

Chapter : 2904 Technical and Vocational Skills Development Commission

Creation: The Vocational and Technical Skills Development Commission was established pursuant to Article No. (3-A-1) of the Law on Vocational and Technical Skills Development No. (9) for the year 2019 (Previously, Employment and Technical and Vocational Education and Training Fund that was established under Article No. (7) of the Employment and Technical and Vocational Education and Training Council No. (46) for the year 2008), in order to support (finance) and enhance training and employment in the vocational and technical sector in Jordan, which suffers from a lack of financial resources which hinders its development and progress.

Vision : Manpower possessing professional and technical skill and experience that meets the needs of the labour market and is able to participate in pilot projects.

Mission: To motivate youth to enroll in vocational and technical training and education in the Kingdom, which contributes to creating job opportunities, establishing the concept of entrepreneurship, solving the problems of poverty and unemployment and contributing to economic growth.

Legal Framework Vocational and Technical Skills Development Law No. (9) of 2019.

Tasks of the Ministry / Department:

- Regulate professional work at its levels in accordance with the National Qualifications Framework, licensing the practice of professions, registering qualifications on the National Qualifications Framework, supervising professional tests, and issuing certificates according to the criteria approved by the Council for this purpose.
- Define the criteria for appointing trainers and professional supervisors and their classifications, and regulate their professional ranks according to the regulations and instructions issued for this purpose, and develop the capabilities and skills of teachers, trainers, and professional and technical supervisors.
- Set standards and bases for the formation of sectoral skill councils and any other specialized technical committees in accordance with the criteria approved by the council and building an institutional partnership with the private sector to implement programs, preparing professional standards and licensing and accreditation conditions for vocational and technical training providers and registering their qualifications and examining bodies and professional trainers ratings and fees and charges for professional tests and other matters relating to the Authority under a bylaw issued for this purpose.
- Licensing and accreditation of vocational and technical education and training providers in both public and private sectors, and licensing and accreditation of examining agencies to conduct professional practice tests for professional and technical levels. Preparing bases and standards for equivalence and accreditation of professional and technical qualifications and certificates and documents issued by international accreditation bodies, and preparing and developing programs and curricula for vocational and technical training and curricula as per sector requirements.
- Support employment, training, and vocational and technical education activities, develop various training operations in public and private sector institutions, enabling individuals, families and groups of poor or low-income or those unemployed to engage in work and production in order to contribute to the fight against poverty and unemployment in the Kingdom and evaluate and monitor the performance of vocational and technical education and training programs.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Developing training methods used in professional institutions and companies of the public and private sectors to keep pace with global growth and developments to meet the requirements of the private sector of qualified professional technical employment.
- Supporting vocational and technical education and training activities and developing skills with a view to employment with private sector enterprises and enhance the participation of both sectors in education and training and providing their requirements, in accordance with the financial resources that are provided to them in accordance with the provisions of the law
- Cooperate with the public and private sectors institutions in addressing and reducing poverty and unemployment, identified as one of the major challenges hindering comprehensive and sustainable development process in all its fields, this is done through training and vocational rehabilitation processes associated with quality and perfection based on recent international methods and means and providing job opportunities in the local and regional markets for trainees.
- Prepare Jordanians for permanent learning and motivating them to work in professions that have an increased added value.

Major Issues and Challenges which face the Ministry / Department:

- **Negative perception of vocational work in Jordanian society, the limited financial return for graduates of these programs, and the weak participation of the private sector in supporting vocational and technical training and the employment of these graduates.**
- **Multiple authorities that manage the employment and vocational and technical training sector, not to mention the absence of a unified authority for the Jordanian human resources management in light of the existence of three councils, which led to poor coordination among them, namely the (Education) and (Higher Education) and (Vocational and Technical Skills Development Commission)**
- **Employment the massive flows of manpower from various national education and training programs in light of the limited and increased costs of job creation, is another challenge.**
- **Another challenge is the issue of migrant workers that recently invaded the Jordanian labor market, whether to fill the shortage of labor or because of the political conditions in the Middle East in particular, and the region.**
- **Existence of a financial challenge as a result of transferring the budget of the Commission (previously known as the fund) from the government units budget to the general budget, noting that there are obligations on the Commission to finance projects that exceed the value of the cash flow supplied by Ministry of Finance.**

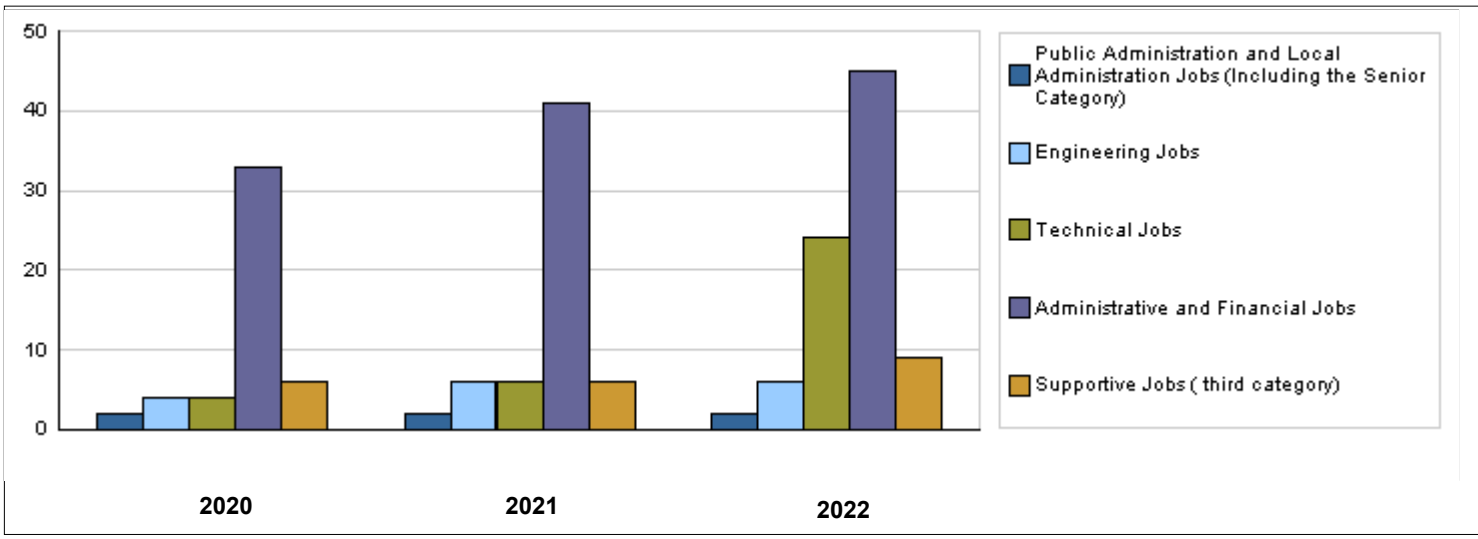
CHAPTER : 2904 Technical and Vocational Skills Development Commission

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To promote all forms of learning and develop within the educational system and the labour market, in addition to creating new options for vocational and technical education and training of a high level in line with the national qualifications framework.	1 Percentage of employed graduates of training providers in their field of specialization.	2019	75.7%	40%	82%	40%	87%	92%	92%
	2 Number of training programs obtaining accreditation certificates in proportion to the National Qualifications Framework.	2019	16	88	30	84	80	80	80
	3 Number of new entities registered on the National Qualifications Framework	2019	13	0	30	13	30	35	40
2 - To improve the quality of vocational and technical training and education by development of consistent standards for the appointment and training of trainers in the sector, alignment of standards and quality assurance among all institutions, and enhance the level of coordination with the private sector.	1 Percentage of dropouts from training providers in the commission.	2019	11.3%	1%	5.3%	1%	5%	5%	5%
	2 Percentage of customer satisfaction	2019	86.8%	82%	91%	82%	91%	92%	95%
	3 Number of trainees enrolled in vocational training programs at the training providers involved under the commission.	2019	17211	9170	31227	7625	23500	23500	23500
3 - To diversify ways of funding of vocational and technical education and training, including encouraging public-private partnerships and strengthening and improving the commission's institutional capacity.	1 Number of funded vocational and technical employment, training and education projects.	2019	100	61	90	39	40	40	40
	2 The volume of funding provided by the authority's fund annually (in thousands of dinars).	2019	22700	9886	36340	5338	5100	5600	6100
	3 Number of Sectoral Skills Councils.	2019	5	2	15	9	5	5	2
4 - To promote vocational and technical education and training as a golden opportunity to learn at an early age to ensure a decent standard of living.	1 Number of advertising and media campaigns implemented to promote vocational and technical education and training	2019	2	1	2	2	2	2	2

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Director General, Assistant Director-General	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	4	0	4	6	0	6	6	0	6
Technical Jobs	Projects manager/ projects Coordinator	4	0	4	6	0	6	20	4	24
Administrative and Financial Jobs	Accountant, Administrative, Secretary	13	20	33	17	24	41	18	27	45
Supportive Jobs (third category)	Third Category	5	1	6	5	1	6	8	1	9
Total		28	21	49	36	25	61	54	32	86
Total Cost of Salaries		192845	144634	337479	355279	246721	602000	545651	323349	869000



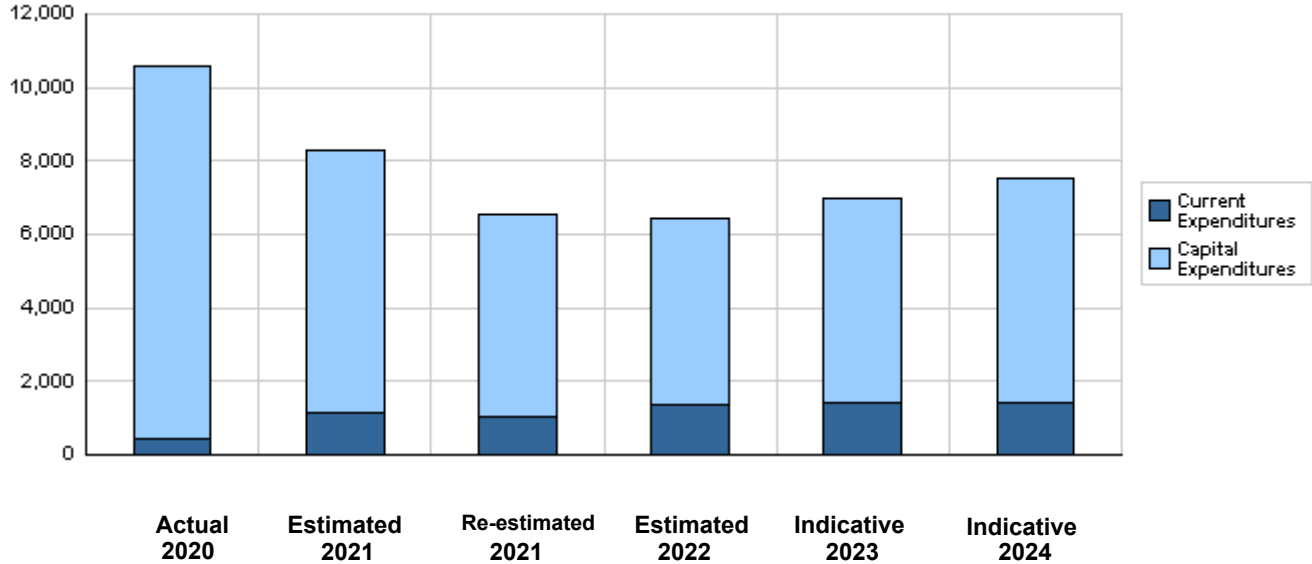
**Overall Summary of Expenditures for Chapter 2904- Technical and Vocational Skills Development Commission
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	307,034	553,000	553,000	772,000	780,000	787,000
2121	Social Security Contributions	30,445	49,000	49,000	97,000	99,000	101,000
2211	Use of Goods and Services	77,478	191,000	173,000	191,000	221,000	226,000
2821	Other Current Expenditures	12,670	343,000	275,000	300,000	300,000	300,000
Total current expenditures		427,627	1,136,000	1,050,000	1,360,000	1,400,000	1,414,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	198,696	700,000	500,000	600,000	650,000	750,000
2211	Use of Goods and Services	8,630,570	4,160,000	3,795,000	3,162,000	3,600,000	3,890,000
2822	Other Capital Expenditures	0	300,000	200,000	360,000	400,000	400,000
3111	Buildings and Constructions	723,255	1,000,000	200,000	600,000	600,000	700,000
3112	Devices, Machinery and Equipment	584,573	990,000	805,000	378,000	350,000	360,000
3122	Inventories	18,945	0	0	0	0	0
Total capital expenditures		10,156,039	7,150,000	5,500,000	5,100,000	5,600,000	6,100,000
Treasury		10,156,039	7,150,000	5,500,000	5,100,000	5,600,000	6,100,000
Total current and capital expenditures		10,583,666	8,286,000	6,550,000	6,460,000	7,000,000	7,514,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

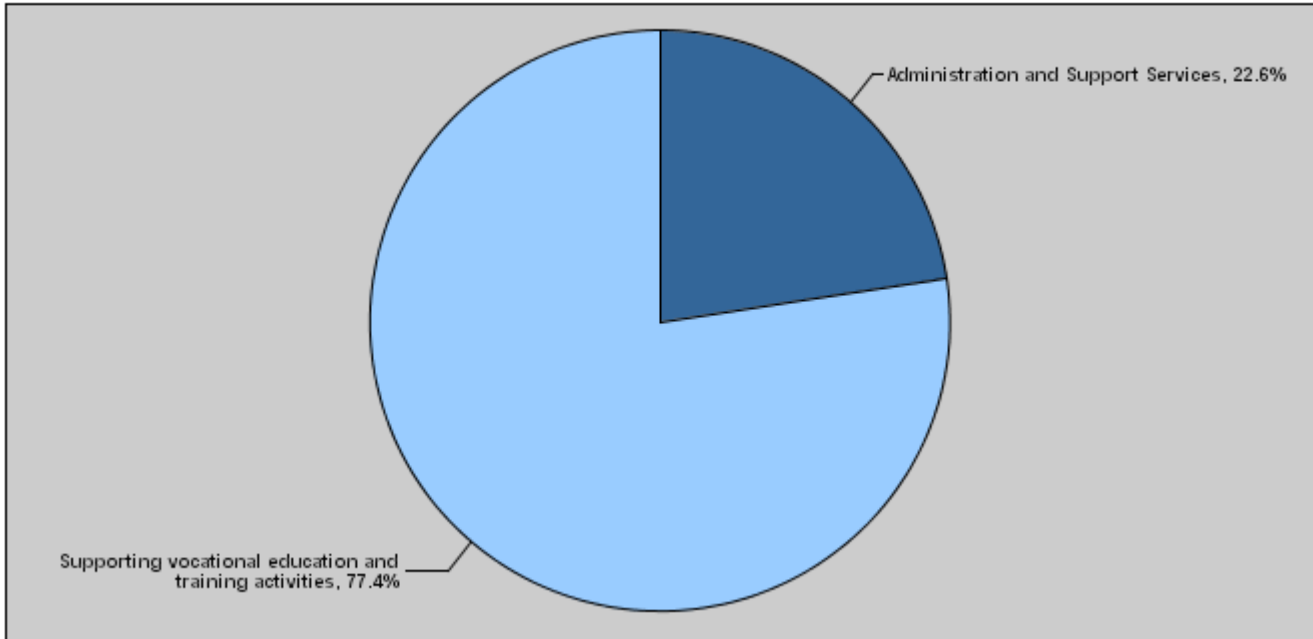


**Budget of Chapter 2904 - Technical and Vocational Skills Development Commission
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6621	Administration and Support Services	1,360,000	100,000	1,460,000
6622	Supporting vocational education and training activities	0	5,000,000	5,000,000
Total		1,360,000	5,100,000	6,460,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024	
6621	Administration and Support Services	243000	598000	789000	798000	806000
6622	Supporting vocational education and training activities	2222000	1353000	165000	1815000	1980000
6623	Supporting employment activities	1029000	875000	0	0	0
Total		3494000	2826000	954000	2613000	2786000

Budget Chapter 2904 - Technical and Vocational Skills Development Commission Distributed According to the Program

6621	Administration and Support Services Program
Objective of the program :	
<ul style="list-style-type: none"> - To increase the efficiency of the commission and its employees and improve its services provided to training providers. - To provide logistics support. - To form sectoral skill councils which are the basis of public and private partnership in developing the vocational and technical education and training system and any other competent committees, in addition to preparing 42 sectoral studies. - To Automate the tasks and systems of the Commission and the compatibility of the new systems with the old ones, in order to serve the tasks and goals of the new Commission. 	
The strategic objective related to the program :	
<ul style="list-style-type: none"> - To promote all forms of learning, skills development and recognize them within the educational system and the labour market, in addition to creating new options for vocational and technical education and training of a high level in line with the national qualifications framework. - To diversify ways of funding of vocational and technical education and training, including encouraging public-private partnerships and strengthening and enhancing the commission's institutional capacity. 	
Directorates associated with the program :	
Financial and Administrative Affairs Directorate, Projects and Studies Directorate, Internal Control Unit, Accreditation and Quality Control Directorate.	
Services provided by the program :	
<ul style="list-style-type: none"> - Composition of sectoral skills councils and any other specialized technical committees according to the criteria approved by the council. - Organizing vocational work at its levels according to the national qualifications framework and licensing the practice of professions. - Contributing to covering the cost of sectoral studies. 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (61) staff, including (36) males and (25) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Number of systems and programs automated	2019	5	0	13	1	5	5	5
2 Number of sector skills council studies	2019	9	0	5	0	3	3	3
3 Volume of financing	2019	635000	0	3090000	100000	100000	100000	100000

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	427,627	1,136,000	1,050,000	1,360,000	1,400,000	1,414,000
601 Administrative and Support Services	427,627	1,136,000	1,050,000	1,360,000	1,400,000	1,414,000
Capital Expenditures	303,943	100,000	100,000	100,000	100,000	100,000
001 Sectoral Skills Councils	487	100,000	100,000	100,000	100,000	100,000
003 Strengthening the commissions' institutional capacity	303,456	0	0	0	0	0
Program / Treasury	303,943	100,000	100,000	100,000	100,000	100,000
Total Program	731,570	1,236,000	1,150,000	1,460,000	1,500,000	1,514,000

Budget Chapter 2904 - Technical and Vocational Skills Development Commission Distributed According to the Program

6622 Supporting vocational education and training activities Program

Objective of the program :

To support education and employment activities for the unemployed persons by offering them a training diploma in different areas.

The strategic objective related to the program :

- To improve the quality of vocational and technical training and education by development of consistent standards for the appointment and training of trainers in the sector, alignment of standards and quality assurance among all institutions, and enhance the level of coordination with the private sector.
- To promote vocational and technical education and training as a golden opportunity to learn at an early age to ensure a decent standard of living.

Directorates associated with the program :

Financial and Administrative Affairs Directorate, Projects and Studies Directorate, Internal Control Unit.

Services provided by the program :

- Employ females in the remote areas as per agreements with investors in order to establish and operate productive branches
- Train trainees as per agreements with training providers represented by the Vocational Training Corporation, the Natuional Company for Employment and Training, Civil Society Institutions in the fields of agriculture, constructions, tourism and engineering in addition to supporting education for students at institutes and vocational colleges in the field of hotels, tourism, culinary and mosaics art.
- Develop the capacities and skills of vocational and technological trainers and supervisors.
- Identify the standards for recruiting vocational trainers and supervisors and their classifications, arrange their vocational ranks as per instructions and regulations issued for this end.
- Develop the vocational and technological curriculum and education programs as per the requirements of the sector.

Staff working in the program :

This program is implemented through the Commisson's staff

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2020	2021		2021	2022	2023	2024
1	Number of projects implemented with the private sector	2019	10	0	72	39	40	40	40
2	Number of trainees and employed persons	2019	16107	0	31227	7625	23500	23500	23500

Appropriations Of Supporting vocational education and training activities Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	6,732,996	4,400,000	2,900,000	5,000,000	5,500,000	6,000,000
003 Productive branches	1,533,416	0	0	0	0	0
004 Projects of programs and activities of vocational and technical education and training	5,199,580	0	0	0	0	0
005 Development of training curricula, tests and Training of Trainers (TOT)	0	300,000	100,000	200,000	250,000	200,000
006 Supporting projects of education, training and vocational and technical employment	0	3,800,000	2,600,000	4,500,000	4,950,000	5,500,000
007 Sustaining the human resources information system, the labor market and gap studies in the economic sectors	0	300,000	200,000	300,000	300,000	300,000
Program / Treasury	6,732,996	4,400,000	2,900,000	5,000,000	5,500,000	6,000,000
Total Program	6,732,996	4,400,000	2,900,000	5,000,000	5,500,000	6,000,000

Budget Chapter 2904 - Technical and Vocational Skills Development Commission Distributed According to the Program

6623	Supporting employment activities Program
Objective of the program :	
- To support employment, training, and vocational and technical education activities, and develop various training processes in public and private sector institutions, and enhance the participation of these sectors in education and training and providing their requirements.	
The strategic objective related to the program :	
- To promote all forms of learning and develop and recognize them within the educational system and the labour market, in addition to creating new options for vocational and technical education and training of a high level in line with the national qualifications framework.	
Directorates associated with the program :	
Financial and Administrative Affairs Directorate, Projects and Studies Directorate, Internal Control Unit.	
Services provided by the program :	
- Funding necessary training requirements for vocational and technical training and education institutions, or contributing to them, including equipment, raw materials, educational materials and training personnel wages. - Training Programs Ending In Employment in various fields and sectors, where this project is considered one of the national priorities in order to provide decent and productive work opportunities for Jordanians through Training under agreements with training providers represented by the Vocational Training Corporation and unions in the fields of agriculture, tourism and engineering.	
Staff working in the program :	
This program is implemented through the Commission's staff	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2020	2021		2021	2022	2023	2024
			1	Number of trainees and employed persons		2019	5243	7000	7000
2	Percentage of employed persons	2019	50%	100%	82%	82%	-	-	-
3	Volume of financing provided annually by the Fund	2019	4600000	10900000	8130000	8130000	-	-	-

Appropriations Of Supporting employment activities Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	3,119,100	2,650,000	2,500,000	0	0	0
001 A program for providing decent and productive job opportunities for Jordanians (employment support)	1,889,756	2,650,000	2,500,000	0	0	0
002 Employment related training programs	1,229,344	0	0	0	0	0
Program / Treasury	3,119,100	2,650,000	2,500,000	0	0	0
Total Program	3,119,100	2,650,000	2,500,000	0	0	0

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6621	601	Administrative and Support Services	427627	1136000	1050000	1360000	1400000	1414000
		Total of Program	427627	1136000	1050000	1360000	1400000	1414000
		Total	427627	1136000	1050000	1360000	1400000	1414000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6621	001	Sectoral Skills Councils	487	100000	100000	100000	100000	100000
	003	Strengthening the commissions' institutional capacity	303456	0	0	0	0	0
		Total of Program	303943	100000	100000	100000	100000	100000
6622	003	Productive branches	1533416	0	0	0	0	0
	004	Projects of programs and activities of vocational and technical education and training	5199580	0	0	0	0	0
	005	Development of training curricula, tests and Training of Trainers (TOT)	0	300000	100000	200000	250000	200000
	006	Supporting projects of education, training and vocational and technical employment	0	3800000	2600000	4500000	4950000	5500000
	007	Sustaining the human resources information system, the labor market and gap studies in the economic sectors	0	300000	200000	300000	300000	300000
		Total of Program	6732996	4400000	2900000	5000000	5500000	6000000
6623	001	A program for providing decent and productive job opportunities for Jordanians (employment support)	1889756	2650000	2500000	0	0	0
	002	Employment related training programs	1229344	0	0	0	0	0
		Total of Program	3119100	2650000	2500000	0	0	0
		Total	10156039	7150000	5500000	5100000	5600000	6100000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 2904 Technical and Vocational Skills Development Commission

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12155	17000	17000	16000	17000	18000
	102	Unclassified Employees	37546	55000	55000	94000	95000	96000
	103	Comprehensive Contract Employees	0	0	0	32000	33000	34000
	105	Personal Cost of Living Allowance	50168	57000	57000	107000	108000	109000
	106	Family Cost of Living Allowance	3267	5000	5000	9000	10000	10000
	110	Overtime Allowance	0	10000	10000	10000	10000	10000
	111	Additional Allowance	54822	74000	74000	125000	126000	127000
	112	Other Allowances	34384	37000	37000	45000	45000	45000
	113	Transportation Allowance	4140	4000	4000	7000	7000	7000
	114	Transport Allowance	8000	12000	12000	18000	19000	20000
	116	Employees' Bonuses	72000	250000	250000	250000	250000	250000
	120	Contract Employees	30552	32000	32000	59000	60000	61000
Total			307034	553000	553000	772000	780000	787000
2121		Social Security Contributions						
	301	Social Security	30445	49000	49000	97000	99000	101000
Total			30445	49000	49000	97000	99000	101000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	10000	15000	0	0	0	0
	202	Telecommunications Services	2694	5000	5000	13000	13000	13000
	203	Water	2000	5000	5000	5000	5000	6000
	204	Electricity	31908	40000	40000	55000	75000	79000
	205	Fuels	3355	7000	7000	12000	12000	12000
	206	Maintenance of Machines, furniture and accessories	3357	5000	5000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	2870	7000	7000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	2600	8000	7000	14000	14000	14000
	209	Stationery, Publications and Office Supplies	4428	37000	35000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	2000	13000	13000	15000	20000	20000
	212	Insurance	1137	4000	4000	4000	4000	4000
	213	Official Travel Missions	1928	4000	4000	6000	6000	6000
	214	Goods and services expenses	9201	41000	41000	40000	45000	45000
Total			77478	191000	173000	191000	221000	226000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2010	5000	2000	2000	2000	2000
	303	Scientific scholarships and training courses	0	3000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	10660	330000	265000	288000	288000	288000
	306	Refunds from previous years revenues	0	5000	5000	5000	5000	5000
Total			12670	343000	275000	300000	300000	300000
Total of Chapter			427627	1136000	1050000	1360000	1400000	1414000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2904 - Technical and Vocational Skills Development Commission

(In JDs)

Program : 6621 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12155	17000	17000	16000	17000	18000
	102	Unclassified Employees	37546	55000	55000	94000	95000	96000
	103	Comprehensive Contract Employees	0	0	0	32000	33000	34000
	105	Personal Cost of Living Allowance	50168	57000	57000	107000	108000	109000
	106	Family Cost of Living Allowance	3267	5000	5000	9000	10000	10000
	110	Overtime Allowance	0	10000	10000	10000	10000	10000
	111	Additional Allowance	54822	74000	74000	125000	126000	127000
	112	Other Allowances	34384	37000	37000	45000	45000	45000
	113	Transportation Allowance	4140	4000	4000	7000	7000	7000
	114	Transport Allowance	8000	12000	12000	18000	19000	20000
	116	Employees' Bonuses	72000	250000	250000	250000	250000	250000
	120	Contract Employees	30552	32000	32000	59000	60000	61000
		Total	307034	553000	553000	772000	780000	787000
2121		Social Security Contributions						
	301	Social Security	30445	49000	49000	97000	99000	101000
		Total	30445	49000	49000	97000	99000	101000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	10000	15000	0	0	0	0
	202	Telecommunications Services	2694	5000	5000	13000	13000	13000
	203	Water	2000	5000	5000	5000	5000	6000
	204	Electricity	31908	40000	40000	55000	75000	79000
	205	Fuels	3355	7000	7000	12000	12000	12000
		001 Heating	949	2000	2000	6000	6000	6000
		002 Saloon vehicles	1406	3000	3000	5000	5000	5000
		003 Transport vehicles and heavy equipment	1000	2000	2000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	3357	5000	5000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	2870	7000	7000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	2600	8000	7000	14000	14000	14000
	209	Stationery, Publications and Office Supplies	4428	37000	35000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	2000	13000	13000	15000	20000	20000
	212	Insurance	1137	4000	4000	4000	4000	4000
	213	Official Travel Missions	1928	4000	4000	6000	6000	6000
	214	Goods and services expenses	9201	41000	41000	40000	45000	45000
		001 Events and hospitality	1000	20000	20000	10000	10000	10000
		008 Advertisements and subscriptions	501	1000	1000	4000	4000	4000
		013 Services, security and guarding contracts	5000	13000	13000	14000	19000	19000
		028 Professional services expenditures	1700	3000	3000	5000	5000	5000
		108 Cases and fees	0	3000	3000	5000	5000	5000
		121 Administrative expenses	1000	1000	1000	2000	2000	2000
		Total	77478	191000	173000	191000	221000	226000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2010	5000	2000	2000	2000	2000
		028 End of Service Compensation	2010	5000	2000	2000	2000	2000
	303	Scientific scholarships and training courses	0	3000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	10660	330000	265000	288000	288000	288000
	306	Refunds from previous years revenues	0	5000	5000	5000	5000	5000
		Total	12670	343000	275000	300000	300000	300000
		Total of Activity	427627	1136000	1050000	1360000	1400000	1414000
		Total of Program	427627	1136000	1050000	1360000	1400000	1414000
		Total of Chapter	427627	1136000	1050000	1360000	1400000	1414000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	700000	500000	600000	650000	750000
	502	Wages	198696	0	0	0	0	0
		Total	198696	700000	500000	600000	650000	750000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	100000	100000	50000	0	0
	512	Operating and Sustaining Expenditures	8630570	4060000	3695000	3112000	3600000	3890000
		Total	8630570	4160000	3795000	3162000	3600000	3890000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	300000	200000	360000	400000	400000
		Total	0	300000	200000	360000	400000	400000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	723255	1000000	200000	600000	600000	700000
		Total	723255	1000000	200000	600000	600000	700000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	584573	990000	805000	378000	350000	360000
		Total	584573	990000	805000	378000	350000	360000
3122		Inventories						
	503	Materials and supplies	18945	0	0	0	0	0
		Total	18945	0	0	0	0	0
		Total of Chapter	10156039	7150000	5500000	5100000	5600000	6100000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program 6621 Administration and Support Services								
Project		001 Sectoral Skills Councils						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	487	0	0	30000	0	0
		Total of Item	487	0	0	30000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Miscellaneous studies	0	0	0	60000	100000	100000
		Total of Item	0	0	0	60000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	100000	100000	10000	0	0
		Total of Item	0	100000	100000	10000	0	0
		Total of Project / Treasury	487	100000	100000	100000	100000	100000
Project		003 Strengthening the commissions' institutional capacity						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	180469	0	0	0	0	0
	004	Bonuses	18227	0	0	0	0	0
		Total of Item	198696	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	854	0	0	0	0	0
	011	Capacity building expenses	56131	0	0	0	0	0
	012	Subscriptions, insurances	2905	0	0	0	0	0
	013	Services contracts	15189	0	0	0	0	0
	032	Conferences, celebrations and workshops	1111	0	0	0	0	0
		Total of Item	76190	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	4906	0	0	0	0	0
	023	Electrical devices and equipment	4719	0	0	0	0	0
		Total of Item	9625	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	023	Decorations	18945	0	0	0	0	0
		Total of Item	18945	0	0	0	0	0
		Total of Project / Treasury	303456	0	0	0	0	0
		Total of Program	303943	100000	100000	100000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program 6622 Supporting vocational education and training activities								
Project		003 Productive branches						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	799044	0	0	0	0	0
	035	Technical and administrative support	11117	0	0	0	0	0
		Total of Item	810161	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	723255	0	0	0	0	0
		Total of Item	723255	0	0	0	0	0
		Total of Project / Treasury	1533416	0	0	0	0	0
Project		004 Projects of programs and activities of vocational and technical education and training						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	3362409	0	0	0	0	0
	009	Fees	109547	0	0	0	0	0
	035	Technical and administrative support	1397002	0	0	0	0	0
		Total of Item	4868958	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	330622	0	0	0	0	0
		Total of Item	330622	0	0	0	0	0
		Total of Project / Treasury	5199580	0	0	0	0	0
Project		005 Development of training curricula, tests and Training of Trainers (TOT)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	60000	25000	144000	150000	100000
	015	Operating systems and software	0	150000	20000	38000	50000	50000
		Total of Item	0	210000	45000	182000	200000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	55000	20000	15000	15000	15000
	003	Office supplies and equipment	0	15000	15000	2000	20000	20000
	023	Electrical devices and equipment	0	20000	20000	1000	15000	15000
		Total of Item	0	90000	55000	18000	50000	50000
		Total of Project / Treasury	0	300000	100000	200000	250000	200000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program		6622 Supporting vocational education and training activities						
Project		006 Supporting projects of education, training and vocational and technical employment						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	700000	500000	600000	650000	750000
		Total of Item	0	700000	500000	600000	650000	750000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	100000	100000	50000	0	0
		Total of Item	0	100000	100000	50000	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	1700000	1500000	2900000	3400000	3740000
		Total of Item	0	1700000	1500000	2900000	3400000	3740000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	1000000	200000	600000	600000	700000
		Total of Item	0	1000000	200000	600000	600000	700000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	50000	0	0
	004	Educational devices and equipment	0	300000	300000	300000	300000	310000
		Total of Item	0	300000	300000	350000	300000	310000
		Total of Project / Treasury	0	3800000	2600000	4500000	4950000	5500000
Project		007 Sustaining the human resources information system, the labor market and gap studies in the economic sectors						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	0	300000	200000	300000	300000	300000
		Total of Item	0	300000	200000	300000	300000	300000
		Total of Project / Treasury	0	300000	200000	300000	300000	300000
Total of Program			6732996	4400000	2900000	5000000	5500000	6000000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2904 Technical and Vocational Skills Development Commission

(In JDs)

Program		6623 Supporting employment activities						
Project		001 A program for providing decent and productive job opportunities for Jordanians (employment support)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1048903	2150000	2150000	0	0	0
	035	Technical and administrative support	596527	0	0	0	0	0
		Total of Item	1645430	2150000	2150000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	244326	500000	350000	0	0	0
		Total of Item	244326	500000	350000	0	0	0
		Total of Project / Treasury	1889756	2650000	2500000	0	0	0
Project		002 Employment related training programs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1073337	0	0	0	0	0
	035	Technical and administrative support	156007	0	0	0	0	0
		Total of Item	1229344	0	0	0	0	0
		Total of Project / Treasury	1229344	0	0	0	0	0
		Total of Program	3119100	2650000	2500000	0	0	0
		Total of Chapter	10156039	7150000	5500000	5100000	5600000	6100000