

Chapter : 3501 Media Commission

Creation: The Media Commission was established in application of provisions of Article (5) of the Restructuring of Institutions and Government Departments Law, No. (17) for the year 2014, as the Cabinet issued in its session held on 8/1/2014 its decision No.(2784) stipulated the expiration of Press and Publication Department and modifying the name Audiovisual Commission to Media Commission and considering the Media Commission the legal successor for Press and Publication Department and concerned with applying audiovisual media, press and publication laws and regulations and instructions issued thereof.

Vision : A modern Jordanian media representing the state constants and the interests of its citizens.

Mission: Formulating and executing a national media strategy, developing the media sector, creating an investment environment through media performance development and commitment to providing media services with high efficiency and effectiveness.

Legal Framework General Commission for Audiovisual Media Law No. (26) for 2015 and Press and Publications Law No. (8) for 1998 and amendments thereto

Tasks of the Ministry / Department:

- Develop and regulate the media sector in the kingdom and create an investment environment for it.
- Licensing radio and spatial broadcasting stations as well as journalistic, specialized, electronic publications and media institutions and monitoring their activities.
- Licensing compilations and granting necessary licenses for their production and their shops of circulations and places of their presentation as per the provision of law
- License the technological tools and equipments used for radio and television broadcasting in coordination with Communication Sector Regulatory Commission
- Accredit the offices and journalists of Arab and foreign radio and television stations.
- Follow up the commitment of licensed entities to the provisions of law.
- Prepare national guidance plans and circulate to the licensed entities
- Organize media activities to promote media profession, qualify and train journalists, conduct studies and research, hold seminars, conferences and establish festivals.
- Consider complaints provided by the public or any other entity related to media content or broadcasting materials or recorded for presentation purposes

Ministry/Department Contribution to the Achievement of the National Objectives:

- Build Jordanian media system forming a pillar for political, social, economic and cultural development and enhancing Jordan's opening policy
- Build modern state media through stimulating pluralism and respecting opinion and other opinion and representing the nation in all its categories
- Support and develop the community media directed at local communities.

Major Issues and Challenges which face the Ministry / Department:

- Lack of understanding of journalists for the role of Commission (Public Opinion Influence)
- Disturbances in some of the friendly and nearby countries leading to the existence of radio and television stations inside the Kingdom broadcasting what might clouding the good relations with these countries
- Confusion among society categories on the subordination of the social media to the Commission
- Unavailability of necessary appropriations for performance development.
- Lack of understanding of large categories of society for the nature of Commission's functions.
- New innovations and discoveries leading to inability of the Commission to keep up with developments.
- Some entities practice their works illegally in violation of the provisions of law.

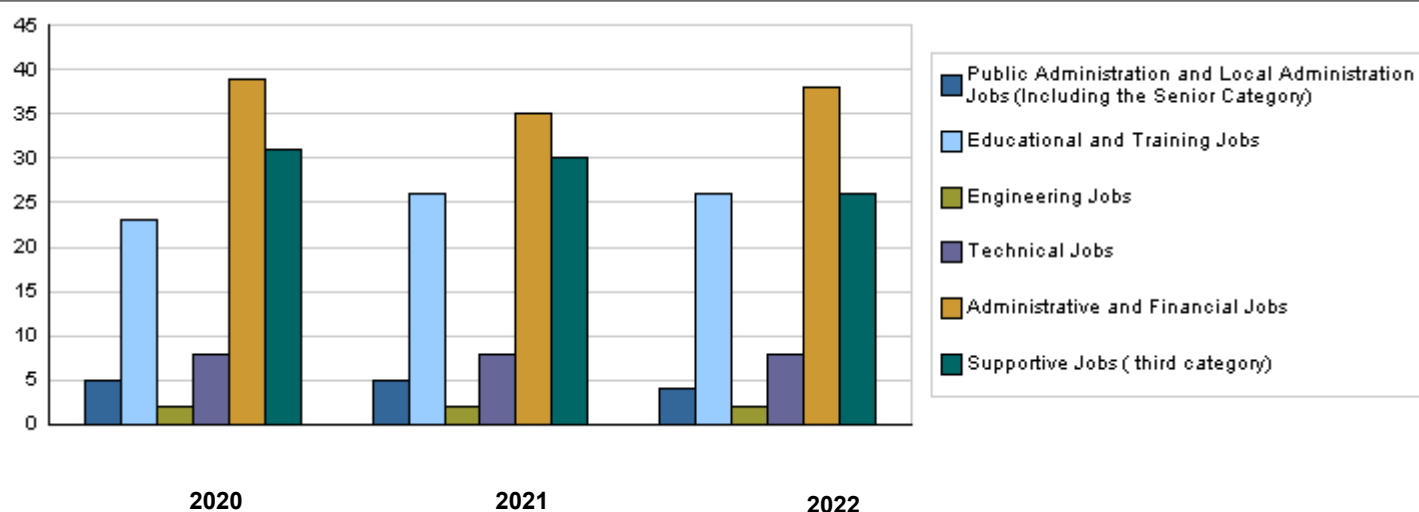
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - Promote the institutional capacities and upgrade their efficiency	1 Percentage of qualified employees to total number of employees	2019	%87	%85	%91	%88	%91	%92	%93
2 - Develop media sector and create an attractive investmet environment	1 The Commission's annual self-revenues (in thousand JDs)	2019	1491917	890870	1880000	1500000	1600000	1700000	1700000
	2 Degree of media sector investors satisfaction of the Commission	2019	%91	%95	%96	%92	%96	%97	%98
3 - Regulate the Jordanian media sector	1 Development of the regulations and instructions governing the Commission's work to promote the partnership with entities taking part in service provision	2019	%50	%40	%50	%40	%60	%65	%70

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership Jobs	4	1	5	4	1	5	3	1	4
Educational and Training Jobs	Section Head	10	13	23	11	15	26	11	15	26
Engineering Jobs	Engineer	1	1	2	1	1	2	1	1	2
Technical Jobs	Programmers	4	4	8	4	4	8	4	4	8
Administrative and Financial Jobs	Accountant and Administrative	25	14	39	22	13	35	25	13	38
Supportive Jobs (third category)	Support jobs	27	4	31	25	5	30	22	4	26
Total		71	37	108	67	39	106	66	38	104
Total Cost of Salaries		580819	302681	883500	582774	339226	922000	634615	365385	1000000



Key Information of the Ministry / Department

No.	Description	2018	2019	2020	2021	2022
1	Satellite broadcasting license	10	3	2	4	5
2	Radio broadcasting license	4	3	3	4	4
3	Electronic publication license	24	27	19	10	11

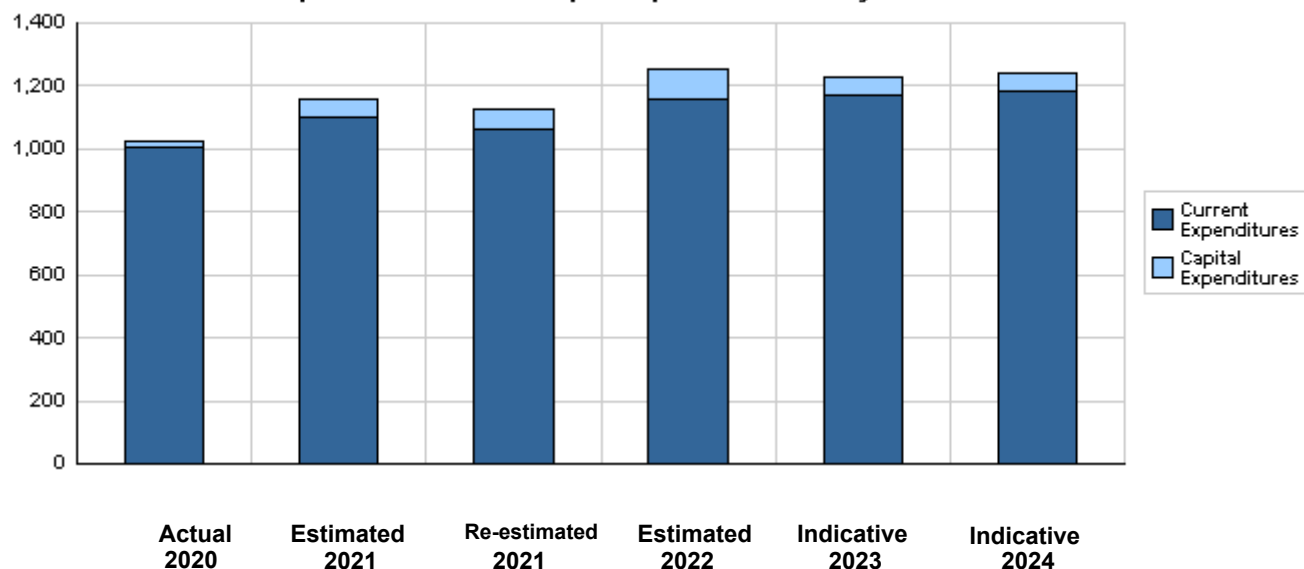
Overall Summary of Expenditures for Chapter 3501- Media Commission
for the Years 2020 - 2024

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	792,572	846,000	826,000	893,000	903,000	913,000
2121	Social Security Contributions	90,928	102,000	96,000	107,000	110,000	112,000
2211	Use of Goods and Services	120,097	143,000	135,000	146,000	147,000	148,000
2821	Other Current Expenditures	1,825	7,000	7,000	10,000	10,000	10,000
Total current expenditures		1,005,422	1,098,000	1,064,000	1,156,000	1,170,000	1,183,000
Capital Expenditures							
2211	Use of Goods and Services	16,080	37,000	37,000	47,000	33,000	33,000
2822	Other Capital Expenditures	0	1,000	1,000	1,000	1,000	1,000
3112	Devices, Machinery and Equipment	4,600	25,000	22,000	52,000	26,000	26,000
Total capital expenditures		20,680	63,000	60,000	100,000	60,000	60,000
Treasury		20,680	63,000	60,000	100,000	60,000	60,000
Total current and capital expenditures		1,026,102	1,161,000	1,124,000	1,256,000	1,230,000	1,243,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

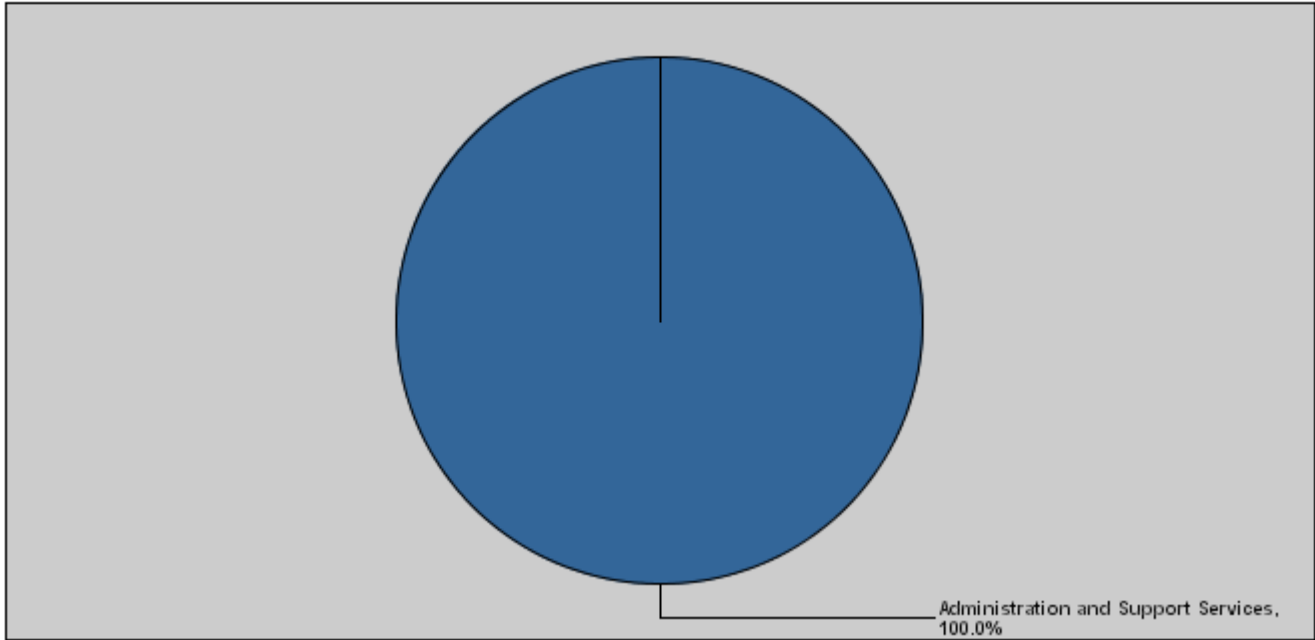


**Budget of Chapter 3501 - Media Commission
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6341	Administration and Support Services	1,156,000	100,000	1,256,000
	Total	1,156,000	100,000	1,256,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
6341 Administration and Support Services	380000	416000	446000	450000	455000
Total	380000	416000	446000	450000	455000

Budget Chapter 3501 - Media Commission Distributed According to the Program

6341 Administration and Support Services Program

Objective of the program :

This program aims at upgrading employees administrative efficiency and competencies in the Commission's different organizational units and promoting efficiency in work performance especially providing services for investors.

The strategic objective related to the program :

- Promote the institutional capacities and upgrade their efficiency.
- Develop media sector and create an attractive investment environment.
- Regulate the Jordanian media sector

Directorates associated with the program :

Administrative and Financial Affairs Directorate
 Licenses Directorate
 Follow Up Directorate
 Engineering Directorate
 Public Relations and Journalists Accreditation Directorate
 Legal Affairs Unit
 Internal Control Unit

Services provided by the program :

The program provides all required administrative and financial services to implement the program as per the desired strategic objective in terms of providing the financial requirements, the necessary human resources and administrative services to implement projects and provide services in addition to identify the training requirements and set required training plans for qualifying employees.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (106) staff, including (67) males and (39) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021	2021	2022	2023	2024
1 Percentage of qualified employees to total employees	2019	%87	%85	%91	%88	%91	%92	%93
2 Number of issued visual media licenses	2019	38	31	48	40	30	32	34
3 Number of issued audio media licenses	2019	45	45	56	54	46	47	48
4 Number of issued publications licenses	2019	2950	3017	3235	3100	3050	3100	3150

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	1,005,422	1,098,000	1,064,000	1,156,000	1,170,000	1,183,000
601 Administrative and support services	1,005,422	1,098,000	1,064,000	1,156,000	1,170,000	1,183,000
Capital Expenditures	20,680	63,000	60,000	100,000	60,000	60,000
001 Media Commission Services Sustainability and Development Project	20,680	63,000	60,000	100,000	60,000	60,000
Program / Treasury	20,680	63,000	60,000	100,000	60,000	60,000
Total Program	1,026,102	1,161,000	1,124,000	1,256,000	1,230,000	1,243,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6341	601	Administrative and support services	1005422	1098000	1064000	1156000	1170000	1183000
		Total of Program	1005422	1098000	1064000	1156000	1170000	1183000
		Total	1005422	1098000	1064000	1156000	1170000	1183000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6341	001	Media Commission Services Sustainability and Development Project	20680	63000	60000	100000	60000	60000
		Total of Program	20680	63000	60000	100000	60000	60000
		Total	20680	63000	60000	100000	60000	60000

Overall Summary of Current Expenditures for the Years 2020 - 2024

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(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18036	18000	13000	15000	11000	8000
	102	Unclassified Employees	200602	190000	188000	190000	187000	185000
	103	Comprehensive Contract Employees	0	17000	12000	20000	21000	22000
	105	Personal Cost of Living Allowance	139615	146000	140000	152000	160000	162000
	106	Family Cost of Living Allowance	11394	17000	15000	18000	21000	22000
	110	Overtime Allowance	0	0	0	10000	10000	10000
	111	Additional Allowance	165138	172000	172000	184000	185000	188000
	112	Other Allowances	13673	16000	16000	19000	19000	23000
	113	Transportation Allowance	25486	26000	26000	30000	30000	32000
	114	Transport Allowance	5806	8000	8000	10000	10000	10000
	116	Employees' Bonuses	199517	210000	210000	210000	210000	210000
	120	Contract Employees	13305	26000	26000	35000	39000	41000
Total			792572	846000	826000	893000	903000	913000
2121		Social Security Contributions						
	301	Social Security	90928	102000	96000	107000	110000	112000
Total			90928	102000	96000	107000	110000	112000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6266	6000	6000	7000	8000	8000
	203	Water	1165	2000	2000	2000	2000	3000
	204	Electricity	54238	75700	68000	70000	70000	70000
	205	Fuels	4841	5000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	180	300	300	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	3361	2500	2500	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	80	500	500	1000	1000	1000
	209	Stationery, Publications and Office Supplies	5125	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1994	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	20672	20000	20000	25000	25000	25000
	212	Insurance	1521	2700	2700	3000	3000	3000
	214	Goods and services expenses	20654	20300	20000	22000	22000	22000
Total			120097	143000	135000	146000	147000	148000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	1000	1000	2000	2000	2000
	303	Scientific scholarships and training courses	1100	2000	2000	3000	3000	3000
	305	Non-Employees' Bonuses	725	4000	4000	5000	5000	5000
Total			1825	7000	7000	10000	10000	10000
Total of Chapter			1005422	1098000	1064000	1156000	1170000	1183000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

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(In JDs)

Program : 6341 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18036	18000	13000	15000	11000	8000
	102	Unclassified Employees	200602	190000	188000	190000	187000	185000
	103	Comprehensive Contract Employees	0	17000	12000	20000	21000	22000
	105	Personal Cost of Living Allowance	139615	146000	140000	152000	160000	162000
	106	Family Cost of Living Allowance	11394	17000	15000	18000	21000	22000
	110	Overtime Allowance	0	0	0	10000	10000	10000
	111	Additional Allowance	165138	172000	172000	184000	185000	188000
	112	Other Allowances	13673	16000	16000	19000	19000	23000
	113	Transportation Allowance	25486	26000	26000	30000	30000	32000
	114	Transport Allowance	5806	8000	8000	10000	10000	10000
	116	Employees' Bonuses	199517	210000	210000	210000	210000	210000
	120	Contract Employees	13305	26000	26000	35000	39000	41000
		Total	792572	846000	826000	893000	903000	913000
2121		Social Security Contributions						
	301	Social Security	90928	102000	96000	107000	110000	112000
		Total	90928	102000	96000	107000	110000	112000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6266	6000	6000	7000	8000	8000
	203	Water	1165	2000	2000	2000	2000	3000
	204	Electricity	54238	75700	68000	70000	70000	70000
	205	Fuels	4841	5000	5000	5000	5000	5000
	001	Heating	0	500	500	1000	1000	1000
	002	Saloon vehicles	4841	4500	4500	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	180	300	300	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	3361	2500	2500	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	80	500	500	1000	1000	1000
	209	Stationery, Publications and Office Supplies	5125	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1994	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	20672	20000	20000	25000	25000	25000
	212	Insurance	1521	2700	2700	3000	3000	3000
	214	Goods and services expenses	20654	20300	20000	22000	22000	22000
	008	Advertisements and subscriptions	1360	1000	1000	2000	2000	2000
	013	Services, security and guarding contracts	16320	15500	15500	16000	16000	16000
	028	Professional services expenditures	0	800	800	1000	1000	1000
	121	Administrative expenses	2974	3000	2700	3000	3000	3000
		Total	120097	143000	135000	146000	147000	148000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	1000	1000	2000	2000	2000
	014	Saving Fund contribution	0	500	500	1000	1000	1000
	028	End of Service Compensation	0	500	500	1000	1000	1000
	303	Scientific scholarships and training courses	1100	2000	2000	3000	3000	3000
	305	Non-Employees' Bonuses	725	4000	4000	5000	5000	5000
		Total	1825	7000	7000	10000	10000	10000
		Total of Activity	1005422	1098000	1064000	1156000	1170000	1183000
		Total of Program	1005422	1098000	1064000	1156000	1170000	1183000
		Total of Chapter	1005422	1098000	1064000	1156000	1170000	1183000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 3501 Media Commission

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	3124	6000	6000	11000	6000	6000
	512	Operating and Sustaining Expenditures	12956	31000	31000	36000	27000	27000
Total			16080	37000	37000	47000	33000	33000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	1000	1000	1000	1000	1000
Total			0	1000	1000	1000	1000	1000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	4600	25000	22000	52000	26000	26000
Total			4600	25000	22000	52000	26000	26000
Total of Chapter			20680	63000	60000	100000	60000	60000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3501 Media Commission

(In JDs)

Program		6341 Administration and Support Services						
Project		001 Media Commission Services Sustainability and Development Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3124	6000	6000	11000	6000	6000
		Total of Item	3124	6000	6000	11000	6000	6000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	2467	13000	13000	18000	10000	10000
	012	Subscriptions, insurances	6043	6000	6000	6000	5000	5000
	014	Archiving and documentation	1740	2000	2000	2000	2000	2000
	015	Operating systems and software	2706	6500	6500	6000	6000	6000
	032	Conferences, celebrations and workshops	0	1000	1000	1000	1000	1000
	036	Computerization and automation operations expenses	0	2000	2000	2000	2000	2000
	037	Issuing documents	0	500	500	1000	1000	1000
		Total of Item	12956	31000	31000	36000	27000	27000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	1000	1000	1000	1000	1000
		Total of Item	0	1000	1000	1000	1000	1000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	5000	5000	15000	5000	5000
	003	Office supplies and equipment	4600	6000	6000	17000	7000	7000
	012	Air Conditioners	0	2000	2000	2000	2000	2000
	060	Surveillance equipment	0	9000	6000	15000	9000	9000
	068	Solar cells generating the electric energy	0	3000	3000	3000	3000	3000
		Total of Item	4600	25000	22000	52000	26000	26000
		Total of Project / Treasury	20680	63000	60000	100000	60000	60000
		Total of Program	20680	63000	60000	100000	60000	60000
		Total of Chapter	20680	63000	60000	100000	60000	60000