

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

Establishment : The Ministry of Foreign Affairs was established as of the formation of the first Government of Emirate of Transjordan. The role of the Ministry was further enhanced with the nomination of the first Minister of Foreign Affairs on 06/08/1939. It is currently operating under the provisions of Regulatory Bylaw No. (62) for the year 1999.

Vision : A distinctive Jordanian diplomatic regionally and internationally to serve the national interests

Mission : Strengthening Jordan's position regionally and internationally, serving the national economy, and to look after the Jordanian expatriates, improving the services quality which provided by the ministry, and actively contribution in achieving security and stability in the region as well as rooting the concepts of justice and peace in international politics.

Legal Framework: Provisions of Organizational Bylaw No. (62) for the year 1999 and Jordan Institute of Diplomacy Bylaw No. (1) for the year 2013.

Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

First Priority :

- Represent the Kingdom in the international and regional organizations and countries in all fields and promote relations with the friendly and brotherly countries and increase the economic competitiveness

First Priority Outcomes :

- Realize national rights and interests and Jordanian interests abroad
- Support the national economy through attracting investment and tourism attraction by reinforcing the role of Jordanian missions

Second Priority :

- Establish new buildings for diplomatic delegates and expropriate rented premises

Second Priority Outcomes :

- Facing financial burdens the Ministry encounters from the operational expenditure

Priority of gender, youth and persons with disabilities :

- Enhancing the role of women, youth and persons with disabilities in diplomatic work through the Kingdom's representation in other countries, international and regional organizations and participation in international conferences.
- Promote the diplomatic activity to support the Jordanian labor of women, youth and persons with disabilities to promote the national product through tourism, industry and agriculture

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Promoting and empowering the role of women, young people and persons with disabilities by participating in all areas by rooting a culture of excellence so as to stimulate and provide them with financial and moral support

Priority of climate change (green economy) :

- Promote diplomatic activity to promote the agricultural, industrial and touristic product internationally
- Reinforcing the use of solar energy
- Use of hybrid and electric cars

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Support the national economy through creating investment-attracting and tourism-attracting environment through promoting the role of Jordanian missions
- Preserve environment cleanness and limit environmental pollution

Tasks of the Ministry / Department :

- Contribute to making and executing the Jordanian foreign policy
- Promote the diplomatic work through the Kingdom's representation in other countries, international and regional organizations and participate in the international conferences.
- Explain the objectives and pillars of the Jordanian foreign policy through sustaining communication with the different media means
- Regulate the kingdom's affiliation with international and regional countries and organizations and preserve the political, economic and cultural relations and follow up their implementation.
- Protect the interests and rights of the Kingdom and its citizens abroad and enhance communication and participation with Jordanians outside Jordan
- Contributing to the peace and security efforts at both global and regional levels
- Enhance the diplomatic activity to promote the national touristic, industrial, and agricultural product and support the Jordanian working forces
- Provide the consular services for service recipients
- Organize the relationships of accredited foreign missions at the Kingdom with the Jordanian official and private means
- Study and prepare the agreements and conventions with the countries, international & regional organizations, contribute to taking their conclusion and keeping procedures in cooperation and coordination with the relevant parties
- Managing the negotiations and debates with countries and international and regional organizations in cooperation and coordination with the relevant parties in line with the Kingdom's policy and interests.
- Coordination between international and regional organizations and national human rights institutions in order to promote the concepts and values of human rights by examining international standards contained in the relevant international agreements and protocols, considering their ratification and including appropriate in national legislations and laws.
- Coordinate with the accredited delegates and Jordanian authorities in terms of foreign communities inside the Kingdom
- Contribute to promoting the regional stability to create an environment attractive for investment

Ministry/Department Contribution to the Achievement of the National Objectives :

- Excellency in the diplomatic activity to promote Jordan's position regionally and internationally
- Enhance the activity to serve the Jordanian Economy
- Contribute to supporting the efforts for achieving the political and security stability to enhance the comprehensive development and reconstruction
- Protecting and providing care for the Jordanian expatriates
- Raise the level of services provided by the Ministry to service recipients
- Developing the institutional performance and rooting the culture of excellency
- Increase economic competitiveness through the role of Jordanian Embassies and Consulates abroad
- Create attractive investment environment capable of attracting foreign capitals and encourage local investments

Major Issues and Challenges which face the Ministry / Department :

- _ Address the increasing financial burdens faced by the members of diplomatic missions due to the high costs of living internationally.**
- _ Acquisition of leased buildings of embassies and diplomatic missions in light of available financial capacities.**
- _ Establish new buildings for embassies and diplomatic missions.**

- _ Maintain and renovate the existing buildings of a number of embassies and diplomatic missions.**
- _ Complete the project of linking the Ministry's headquarters with the embassies electronically.**

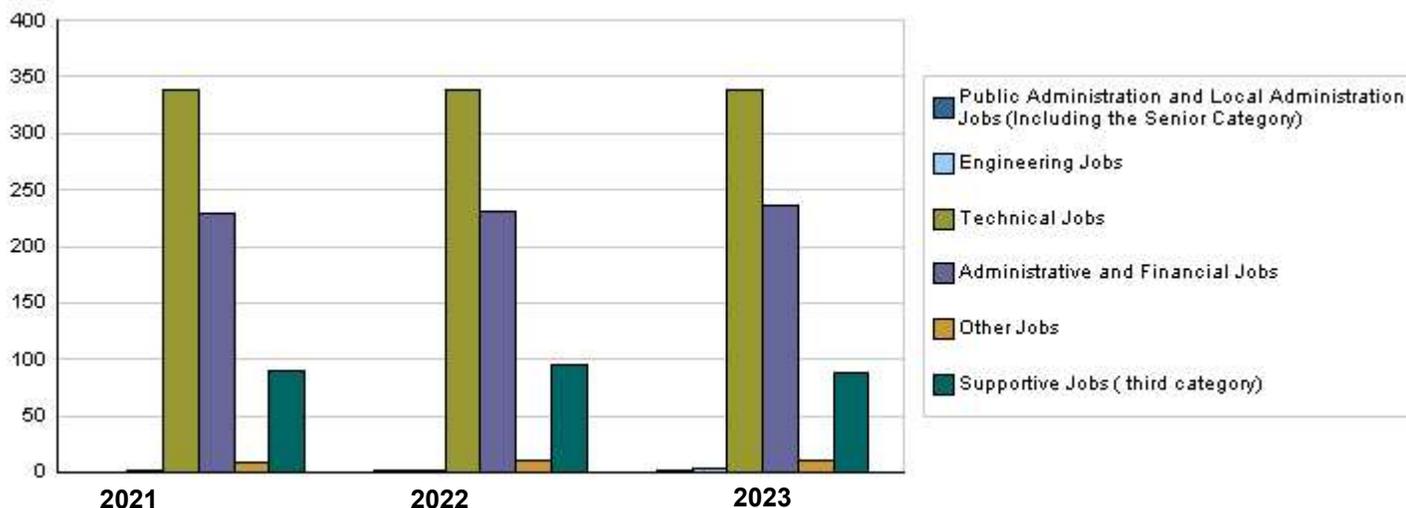
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Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To develop the administrative and diplomatic human resources in the Ministry	1 Percentage of qualified employees in the Ministry	2019	%95	%98	%99	%98	%99	%99	%99
2 - To contribute to formulating and executing the Kingdom's foreign policy, and protecting the highest national rights and interests of the country and its people abroad	1 Number of the Jordanian diplomatic missions	2017	57	60	60	58	60	63	63
	2 Number of Jordanian honorary consulates	2017	62	62	70	65	70	70	70
	3 Number of diplomatic missions accredited to the Royal Court.	2017	145	145	160	150	160	160	160
	4 Number of honorary consulates accredited to the Royal Court	2017	62	60	66	64	66	66	66

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Secretary General	0	0	0	1	0	1	1	0	1
Engineering Jobs		2	0	2	2	0	2	2	1	3
Technical Jobs	Diplomatic jobs	253	75	328	253	75	328	253	75	328
	Local administration jobs	1	1	2	1	1	2	1	1	2
	Follow up employees for em	4	1	5	4	1	5	4	1	5
	Follow up employees for for	2	1	3	2	1	3	2	1	3
Administrative and Financial Jobs		159	70	229	159	71	230	162	74	236
Other Jobs		5	4	9	6	4	10	5	5	10
Supportive Jobs (third category)		71	18	89	77	18	95	73	15	88
Total		497	170	667	505	171	676	503	173	676
Total Cost of Salaries		26697613	8172462	34870075	28589031	8752969	37342000	28428747	8733253	37162000



Most notable information about the Ministry/Department/Unit

No.	Description	2019	2020	2021	2022	2023
1	Number of Jordanian diplomatic missions abroad	59	59	60	58	60
2	Number of Jordanian honorary consulates abroad	62	62	62	65	70
3	Number of missions accredited to the Royal Court	145	145	145	150	160
4	Number of honorary consulates accredited to the Royal Court	60	60	60	64	66
5	Number of embassies connected with the center of the Ministry electronically	47	54	57	57	58

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
2001	601	Administrative and Support Services	6172307	6656000	6586000	7065000	7226000	7395000
	Total of Program		6172307	6656000	6586000	7065000	7226000	7395000
2010	601	Administrative and Support Services	314940	368000	353000	408000	418000	430000
	Total of Program		314940	368000	353000	408000	418000	430000
2005	601	Embassies	40551995	43478000	40863000	43014000	43401000	43787000
	Total of Program		40551995	43478000	40863000	43014000	43401000	43787000
Total			47039242	50502000	47802000	50487000	51045000	51612000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
2001	001	Sustaining and Operating the Ministry Services Project	160035	178000	178000	680000	300000	300000
	Total of Program		160035	178000	178000	680000	300000	300000
2005	001	Foreign Affairs Program Administration Project	860418	967000	967000	1950000	1800000	1800000
	003	Completing the maintenance of the Embassy's offices building/ Washington	137243	0	0	0	0	0
	013	Opening diplomatic missions	393697	300000	300000	650000	1000000	1000000
	Total of Program		1391358	1267000	1267000	2600000	2800000	2800000
Total			1551393	1445000	1445000	3280000	3100000	3100000

**Overall Summary of Expenditures for Chapter 1301- Ministry of Foreign Affairs and Expatriates
for the Years 2021 - 2025**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	47,039,242	50,502,000	47,802,000	50,487,000	2,685,000	51,045,000	51,612,000
Capital Expenditure	1,551,393	1,445,000	1,445,000	3,280,000	1,835,000	3,100,000	3,100,000
Total current and capital expenditure	48,590,635	51,947,000	49,247,000	53,767,000	4,520,000	54,145,000	54,712,000

Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

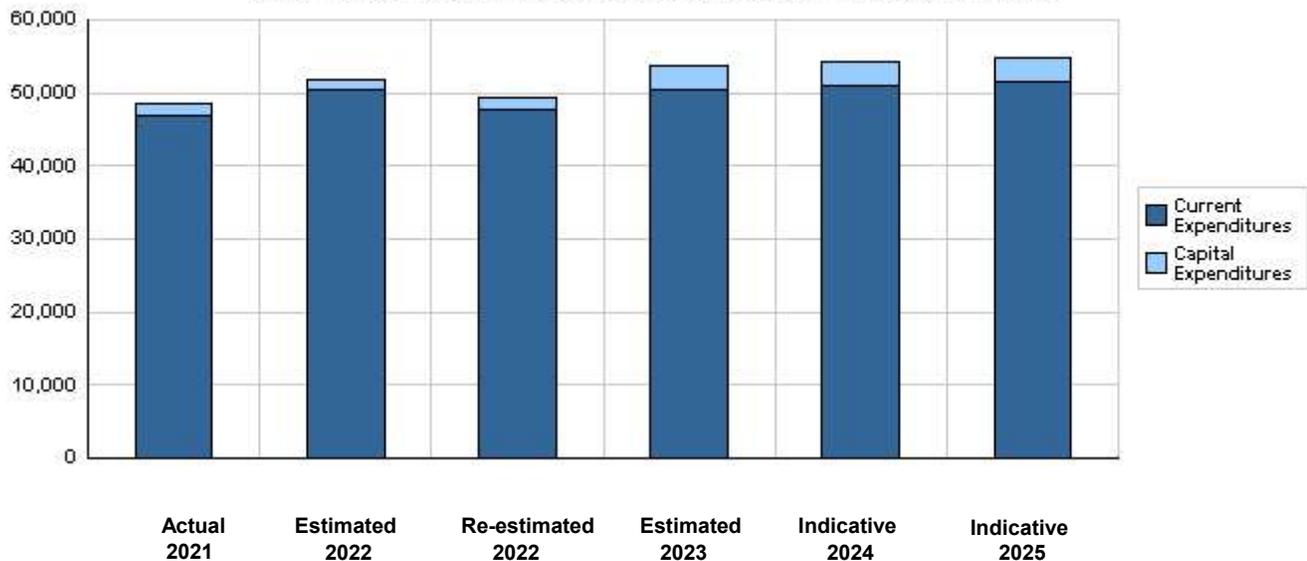
Current expenditure :

- Compensations of Employees group increased by (2462) thousand JDs to cover the natural annual increase, the cost of vacancies, new events, other appointments and transferees, mitigate the cost of termination under the civil service system, as well as the cost of departmental attaches to embassies and consulates, and the cost of diplomatic attaches' vacancies, depending on the diplomatic service system.
- Operational expenses increased by (230) thousand JDs as a result of the increase in electricity and fuels items owing to higher prices for oil derivatives. The increase was also concentrated on travel item and goods and services expenses item (fees and commissions, car rental allowance, hardware and machinery).
- Other expenditure decreased by (7) thousand JDs due to the reduction of contributions material

Capital expenditure :

- Capital expenditures increased by (1835) thousand JDs for the payment of financial claims due from embassy premises abroad, the maintenance of embassy buildings and ambassadors' homes, as well as the purchase of salon cars, furniture and equipment for Jordanian embassies outside the Kingdom.

(Thousands of JDs) **Graph of the current and capital expenditures for the years 2021 - 2025**



Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1842782	2090000	1970000	2075000	2070000	2070000
	102	Unclassified Employees	635935	695000	695000	747000	784000	821000
	103	Comprehensive Contract Employees	12861910	13445000	13040000	13155000	13167000	13179000
	105	Personal Cost of Living Allowance	615927	665000	645000	678000	716000	754000
	106	Family Cost of Living Allowance	71325	90000	83000	95000	101000	107000
	110	Overtime Allowance	0	0	0	150000	150000	150000
	111	Additional Allowance	601477	630000	630000	672000	703000	734000
	112	Other Allowances	16453302	17820000	15830000	17565000	17967000	18369000
	113	Transportation Allowance	107847	125000	120000	125000	125000	125000
	114	Transport Allowance	269550	310000	290000	315000	320000	325000
	116	Employees' Bonuses	600085	600000	600000	700000	700000	700000
	120	Contract Employees	68416	77000	77000	105000	110000	119000
		Total	34128556	36547000	33980000	36382000	36913000	37453000
2121		Social Security Contributions						
	301	Social Security	741519	795000	720000	780000	792000	804000
		Total	741519	795000	720000	780000	792000	804000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6968473	7000000	7000000	7000000	7000000	7000000
	202	Telecommunications Services	501827	505000	500000	503000	503000	503000
	203	Water	211343	225000	225000	230000	230000	230000
	204	Electricity	688043	670000	670000	700000	710000	720000
	205	Fuels	449071	475000	475000	500000	505000	510000
	206	Maintenance of Machines, furniture and acces	92337	105000	100000	100000	100000	100000
	207	Maintenance of vehicles, equipment and acce	139113	185000	180000	182000	182000	182000
	208	Repair and maintenance of buildings and acc	143146	170000	170000	175000	175000	175000
	209	Stationery,Publications and Office Supplies	159442	180000	175000	180000	180000	180000
	210	Substances and raw materials (medicines, clo	15021	25000	20000	25000	25000	25000
	211	Cleaning services and supplies including clea	327828	395000	370000	375000	375000	375000
	212	Insurance	264066	310000	310000	315000	315000	315000
	213	Official Travel Missions	160596	350000	350000	375000	375000	375000
	214	Goods and services expenses	1944928	2368000	2360000	2475000	2475000	2475000
		Total	12065234	12963000	12905000	13135000	13150000	13165000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	72000	72000	36000	36000	36000
	303	Scientific scholarships and training courses	17600	25000	25000	34000	34000	34000
	305	Non-Employees' Bonuses	86333	100000	100000	120000	120000	120000
		Total	103933	197000	197000	190000	190000	190000
		Total of Chapter	47039242	50502000	47802000	50487000	51045000	51612000

Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	476888	395000	395000	870000	660000	660000
	512	Operating and Sustaining Expenditures	249352	134000	134000	587000	432000	432000
Total			726240	529000	529000	1457000	1092000	1092000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	10000	10000	10000
Total			0	0	0	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	393697	300000	300000	650000	1000000	1000000
Total			393697	300000	300000	650000	1000000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	373131	416000	416000	718000	758000	758000
	506	Vehicles and Equipment	20000	150000	150000	245000	190000	190000
Total			393131	566000	566000	963000	948000	948000
3113		Other Fixed Assets						
	511	Equipping and furnishing	38325	50000	50000	200000	50000	50000
Total			38325	50000	50000	200000	50000	50000
Total of Chapter			1551393	1445000	1445000	3280000	3100000	3100000

Appropriations directed for females and child according to chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Description	2021	2022	2023	2024	2025
Females	8,172,462	8,752,969	8,733,253	8,865,122	8,999,608
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,448,663	6,864,350	7,804,350	7,726,800	7,733,850
Child	4,939,402	5,257,800	5,977,800	5,918,400	5,923,800
Total appropriations directed for females	14,621,125	15,617,319	16,537,603	16,591,922	16,733,458
Total appropriations directed for Child	4,939,402	5,257,800	5,977,800	5,918,400	5,923,800

Chapter 1301 - Ministry of Foreign Affairs and Expatriates

2001 Administration and Support Services Program

Objective of the program :

Prepare work requirements through efforts, provide support in the regulatory, financial, technical and support services fields and develop the capacities of the staff working in the diplomatic corps or in the headquarters.

The strategic objective related to the program :

Develop the administrative and diplomatic human resources in the Ministry

Directorates associated with the program :

- 1- Administration of Financial Affairs.
- 2- Administration of Administrative Affairs.
- 3- Legal Affairs.
- 4- Internal Control Unit.
- 5- Computer and Information Unit.
- 6- Unit of Embassies Buildings & Supplies

Services provided by the program :

- 1- Provide the necessary administrative services in the various fields.
- 2- Organize the financial transactions of the Ministry and the embassies abroad.
- 3- Training and development of human resources.
- 4- Provide the technical support in the Ministry and connectivity with embassies.
- 5- Facilitate coordination process and exchange data internally and externally.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (326) staff, including (238) males and (88) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	1,064,724	1,131,043	1,240,368	1,281,939	1,325,399
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,122,372	1,242,680	1,480,500	1,305,190	1,308,950
Child	859,689	951,840	1,134,000	999,720	1,002,600
Total appropriations directed for females	2,187,096	2,373,723	2,720,868	2,587,129	2,634,349
Total appropriations directed for Child	859,689	951,840	1,134,000	999,720	1,002,600

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of embassies which are electronically connected with the Ministry's headquarters	2017	48	57	57	57	58	59	59
2 Number of employees participating in internal and external training courses	2017	190	240	250	245	250	250	260

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	6,172,307	6,656,000	6,586,000	7,065,000	7,226,000	7,395,000
601 Administrative and Support Services	6,172,307	6,656,000	6,586,000	7,065,000	7,226,000	7,395,000
Capital Expenditures	160,035	178,000	178,000	680,000	300,000	300,000
001 Sustaining and Operating the Ministry Services Project	160,035	178,000	178,000	680,000	300,000	300,000
Program / Treasury	160,035	178,000	178,000	680,000	300,000	300,000
Total Program	6,332,342	6,834,000	6,764,000	7,745,000	7,526,000	7,695,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	438529	470000	470000	475000	470000	470000
	102	Unclassified Employees	598468	650000	650000	700000	735000	770000
	105	Personal Cost of Living Allowance	479293	500000	500000	510000	540000	570000
	106	Family Cost of Living Allowance	44964	55000	50000	60000	64000	68000
	110	Overtime Allowance	0	0	0	125000	125000	125000
	111	Additional Allowance	577213	600000	600000	640000	670000	700000
	112	Other Allowances	732294	760000	750000	800000	850000	900000
	113	Transportation Allowance	102847	120000	115000	120000	120000	120000
	114	Transport Allowance	29282	35000	35000	35000	35000	35000
	116	Employees' Bonuses	550104	550000	550000	650000	650000	650000
	120	Contract Employees	68416	70000	70000	95000	100000	107000
		Total	3621410	3810000	3790000	4210000	4359000	4515000
2121		Social Security Contributions						
	301	Social Security	322907	380000	340000	385000	390000	395000
		Total	322907	380000	340000	385000	390000	395000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	112562	95000	95000	95000	95000	95000
	203	Water	36430	37000	37000	40000	40000	40000
	204	Electricity	223638	170000	170000	180000	185000	190000
	205	Fuels	83134	94000	94000	104000	106000	109000
	001	Heating	49684	49000	49000	52000	52000	52000
	002	Saloon vehicles	28450	30000	30000	35000	37000	40000
	003	Transport vehicles and heavy equipment	5000	15000	15000	17000	17000	17000
	206	Maintenance of Machines, furniture and accessories	18866	21000	21000	21000	21000	21000
	207	Maintenance of vehicles, equipment and accessories	22219	38000	38000	38000	38000	38000
	208	Repair and maintenance of buildings and accessories	19910	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	68702	80000	80000	80000	80000	80000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	13616	14000	9000	14000	14000	14000
	211	Cleaning services and supplies including cleaning contracts	108344	120000	115000	120000	120000	120000
	212	Insurance	24203	25000	25000	25000	25000	25000
	213	Official Travel Missions	92591	250000	250000	263000	263000	263000
	214	Goods and services expenses	1329369	1350000	1350000	1335000	1335000	1335000
	001	Events and hospitality	14941	30000	30000	20000	20000	20000
	006	Medical treatments	843759	900000	900000	900000	900000	900000
	008	Advertisements and subscriptions	459	3000	3000	3000	3000	3000
	011	Negotiations coordination office	3560	2000	2000	2000	2000	2000
	013	Services, security and guarding contracts	109924	120000	120000	120000	120000	120000
	014	Shipment and clearance fees	94952	100000	100000	100000	100000	100000
	015	Transport and carry-over wages	206939	150000	150000	150000	150000	150000
	121	Administrative expenses	54835	45000	45000	40000	40000	40000
		Total	2153584	2319000	2309000	2340000	2347000	2355000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	72000	72000	36000	36000	36000
	303	Scientific scholarships and training courses	15000	15000	15000	24000	24000	24000
	305	Non-Employees' Bonuses	59406	60000	60000	70000	70000	70000
		Total	74406	147000	147000	130000	130000	130000
		Total of Activity	6172307	6656000	6586000	7065000	7226000	7395000
		Total of Program	6172307	6656000	6586000	7065000	7226000	7395000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Program 2001 Administration and Support Services								
Project 001 Sustaining and Operating the Ministry Services Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	39079	45000	45000	40000	60000	60000
	009	Buildings repair and renovation	5971	0	0	380000	0	0
		Total of Item	45050	45000	45000	420000	60000	60000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	49989	75000	75000	70000	85000	85000
	006	Public safety devices and equipment	14996	8000	8000	15000	15000	15000
	048	Passports printers	50000	50000	50000	80000	100000	100000
		Total of Item	114985	133000	133000	165000	200000	200000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	80000	40000	40000
	010	Motorcycles	0	0	0	15000	0	0
		Total of Item	0	0	0	95000	40000	40000
		Total of Project / Treasury	160035	178000	178000	680000	300000	300000
		Total of Program	160035	178000	178000	680000	300000	300000

Chapter 1301 - Ministry of Foreign Affairs and Expatriates

2005 Foreign Affairs Program

Objective of the program :

Contribute to implementing the foreign policy of the Kingdom and to protect the higher national rights and interests of the country and its nationals abroad.

The strategic objective related to the program :

Contribute to formulating and executing the Kingdom's foreign policy, and protecting the highest national rights and interests of the country and its people abroad

Directorates associated with the program :

- 1- International Affairs Department
- 2- Arab Affairs Department
- 3- European Partnership Unit

Services provided by the program :

- 1- Contact embassies and consulates abroad.
- 2- Contact embassies, consulates, and international organizations in Jordan.
- 3- Follow up the affairs of citizens abroad through the Jordanian embassies and consulates.
- 4- Provide information and reply to inquiries for any authority about its interests abroad through the Jordanian embassies and consulates.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (328) staff, including (253) males and (75) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	7,009,945	7,510,290	7,368,521	7,455,183	7,541,845
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,304,668	5,593,000	6,292,830	6,390,590	6,393,880
Child	4,063,150	4,284,000	4,820,040	4,894,920	4,897,440
Total appropriations directed for females	12,314,613	13,103,290	13,661,351	13,845,773	13,935,725
Total appropriations directed for Child	4,063,150	4,284,000	4,820,040	4,894,920	4,897,440

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of conferences and symposiums held in the embassies	2017	25	30	45	40	50	50	50
2 Number of the international agreements signed with brotherly and friendly countries	2017	23	25	25	24	30	35	35
3 Number of international organizations accredited to Jordan	2017	44	46	48	47	48	50	50

Appropriations Of Foreign Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	40,551,995	43,478,000	40,863,000	43,014,000	43,401,000	43,787,000
601 Embassies	40,551,995	43,478,000	40,863,000	43,014,000	43,401,000	43,787,000
Capital Expenditures	1,391,358	1,267,000	1,267,000	2,600,000	2,800,000	2,800,000
001 Foreign Affairs Program Administration Project	860,418	967,000	967,000	1,950,000	1,800,000	1,800,000
003 Completing the maintenance of the Embassy's offices building/ Washington	137,243	0	0	0	0	0
013 Opening diplomatic missions	393,697	300,000	300,000	650,000	1,000,000	1,000,000
Program / Treasury	1,391,358	1,267,000	1,267,000	2,600,000	2,800,000	2,800,000
Total Program	41,943,353	44,745,000	42,130,000	45,614,000	46,201,000	46,587,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2005 - Foreign Affairs								
Activity : 601 - Embassies								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1404253	1620000	1500000	1600000	1600000	1600000
	103	Comprehensive Contract Employees	12826193	13400000	13000000	13110000	13120000	13130000
	105	Personal Cost of Living Allowance	115574	140000	120000	140000	147000	154000
	106	Family Cost of Living Allowance	21755	30000	28000	30000	32000	34000
	112	Other Allowances	15665171	17000000	15020000	16700000	17050000	17400000
	114	Transport Allowance	235268	270000	250000	275000	280000	285000
		Total	30268214	32460000	29918000	31855000	32229000	32603000
2121		Social Security Contributions						
	301	Social Security	388612	385000	360000	370000	375000	380000
		Total	388612	385000	360000	370000	375000	380000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6968473	7000000	7000000	7000000	7000000	7000000
	202	Telecommunications Services	384915	407000	402000	405000	405000	405000
	203	Water	169942	185000	185000	187000	187000	187000
	204	Electricity	449487	490000	490000	505000	510000	515000
	205	Fuels	364019	375000	375000	390000	393000	395000
	001	Heating	179242	195000	195000	205000	207000	207000
	002	Saloon vehicles	184777	180000	180000	185000	186000	188000
	206	Maintenance of Machines, furniture and accessories	69956	80000	75000	75000	75000	75000
	207	Maintenance of vehicles, equipment and accessories	114999	145000	140000	142000	142000	142000
	208	Repair and maintenance of buildings and accessories	119992	140000	140000	145000	145000	145000
	209	Stationery, Publications and Office Supplies	89965	95000	90000	95000	95000	95000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	453	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	219484	270000	250000	250000	250000	250000
	212	Insurance	239863	280000	280000	285000	285000	285000
	213	Official Travel Missions	66117	98000	98000	110000	110000	110000
	214	Goods and services expenses	610577	1013000	1005000	1135000	1135000	1135000
	001	Events and hospitality	19610	20000	20000	30000	30000	30000
	008	Advertisements and subscriptions	9978	15000	15000	15000	15000	15000
	010	Fees and Commissions	39998	283000	275000	340000	340000	340000
	012	Vehicles, devices and machines rental allowance	94895	120000	120000	130000	130000	130000
	013	Services, security and guarding contracts	179537	200000	200000	200000	200000	200000
	014	Shipment and clearance fees	64664	80000	80000	80000	80000	80000
	015	Transport and carry-over wages	89659	150000	150000	150000	150000	150000
	017	Sport tournaments, festivals and national celebrations expenditures	24845	0	0	40000	40000	40000
	023	Translation expenditures	70	0	0	0	0	0
	121	Administrative expenses	87321	145000	145000	150000	150000	150000
		Total	9868242	10588000	10540000	10734000	10742000	10749000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	26927	40000	40000	50000	50000	50000
		Total	26927	45000	45000	55000	55000	55000
		Total of Activity	40551995	43478000	40863000	43014000	43401000	43787000
		Total of Program	40551995	43478000	40863000	43014000	43401000	43787000

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Program 2005 Foreign Affairs								
Project		001 Foreign Affairs Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	294595	350000	350000	450000	600000	600000
		Total of Item	294595	350000	350000	450000	600000	600000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	249352	134000	134000	422000	432000	432000
	118	Repayment of due claims	0	0	0	165000	0	0
		Total of Item	249352	134000	134000	587000	432000	432000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	79968	89000	89000	100000	100000	100000
	003	Office supplies and equipment	29480	15000	15000	25000	30000	30000
	006	Public safety devices and equipment	46440	48000	48000	60000	60000	60000
	012	Air Conditioners	12794	40000	40000	100000	100000	100000
	019	Communications devices	89464	91000	91000	268000	268000	268000
		Total of Item	258146	283000	283000	553000	558000	558000
	506	Vehicles and Equipment						
	001	Saloon cars	20000	150000	150000	150000	150000	150000
		Total of Item	20000	150000	150000	150000	150000	150000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	38325	50000	50000	200000	50000	50000
		Total of Item	38325	50000	50000	200000	50000	50000
		Total of Project / Treasury	860418	967000	967000	1950000	1800000	1800000
Project		003 Completing the maintenance of the Embassy's offices building/ Washington						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	137243	0	0	0	0	0
		Total of Item	137243	0	0	0	0	0
		Total of Project / Treasury	137243	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Program 2005 Foreign Affairs								
Project		013 Opening diplomatic missions						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	393697	300000	300000	650000	1000000	1000000
		Total of Item	393697	300000	300000	650000	1000000	1000000
		Total of Project / Treasury	393697	300000	300000	650000	1000000	1000000
		Total of Program	1391358	1267000	1267000	2600000	2800000	2800000
		Total of Chapter	1551393	1445000	1445000	3280000	3100000	3100000

Chapter 1301 - Ministry of Foreign Affairs and Expatriates

2010 Jordan Institute of Diplomacy Program

Objective of the program :

The program aims to train the diplomatic staff and hold training programs to any agency upon request.

The strategic objective related to the program :

Develop the administrative and diplomatic human resources in the Ministry

Directorates associated with the program :

- Training Directorate.
- Coordination & Cooperation Directorate.
- Computer and Information Unit

Services provided by the program :

- Provide training to the diplomatic staff.
- Provide specialized training to the requesting agencies.
- Hold workshops, seminars and researches to develop diplomatic work.

Staff working in the program :

The program is implemented through a functional staff in 2022 estimated with (22) staff, including (14) males and (8) females .

Appropriations directed for females and child

(In JDs)

Description	2021	2022	2023	2024	2025
Females	97,793	111,636	124,364	128,000	132,364
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	21,624	28,670	31,020	31,020	31,020
Child	16,563	21,960	23,760	23,760	23,760
Total appropriations directed for females	119,417	140,306	155,384	159,020	163,384
Total appropriations directed for Child	16,563	21,960	23,760	23,760	23,760

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Number of training courses held for diplomats	2017	10	16	17	16	17	18	18
2 Number of implemented non-specialized activities (training programs, conferences, workshops etc...)	2017	9	15	16	15	16	17	17

Appropriations Of Jordan Institute of Diplomacy Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	314,940	368,000	353,000	408,000	418,000	430,000
601 Administrative and Support Services	314,940	368,000	353,000	408,000	418,000	430,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	314,940	368,000	353,000	408,000	418,000	430,000

Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2010 - Jordan Institute of Diplomacy								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	37467	45000	45000	47000	49000	51000
	103	Comprehensive Contract Employees	35717	45000	40000	45000	47000	49000
	105	Personal Cost of Living Allowance	21060	25000	25000	28000	29000	30000
	106	Family Cost of Living Allowance	4606	5000	5000	5000	5000	5000
	110	Overtime Allowance	0	0	0	25000	25000	25000
	111	Additional Allowance	24264	30000	30000	32000	33000	34000
	112	Other Allowances	55837	60000	60000	65000	67000	69000
	113	Transportation Allowance	5000	5000	5000	5000	5000	5000
	114	Transport Allowance	5000	5000	5000	5000	5000	5000
	116	Employees' Bonuses	49981	50000	50000	50000	50000	50000
	120	Contract Employees	0	7000	7000	10000	10000	12000
		Total	238932	277000	272000	317000	325000	335000
2121		Social Security Contributions						
	301	Social Security	30000	30000	20000	25000	27000	29000
		Total	30000	30000	20000	25000	27000	29000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4350	3000	3000	3000	3000	3000
	203	Water	4971	3000	3000	3000	3000	3000
	204	Electricity	14918	10000	10000	15000	15000	15000
	205	Fuels	1918	6000	6000	6000	6000	6000
		001 Heating	640	3000	3000	3000	3000	3000
		002 Saloon vehicles	1278	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	3515	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	1895	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	3244	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	775	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	952	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	0	5000	5000	5000	5000	5000
	212	Insurance	0	5000	5000	5000	5000	5000
	213	Official Travel Missions	1888	2000	2000	2000	2000	2000
	214	Goods and services expenses	4982	5000	5000	5000	5000	5000
		121 Administrative expenses	4982	5000	5000	5000	5000	5000
		Total	43408	56000	56000	61000	61000	61000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	2600	5000	5000	5000	5000	5000
		Total	2600	5000	5000	5000	5000	5000
		Total of Activity	314940	368000	353000	408000	418000	430000
		Total of Program	314940	368000	353000	408000	418000	430000
		Total of Chapter	47039242	50502000	47802000	50487000	51045000	51612000