

## **Chapter : 1501 Ministry of Finance**

**Establishment :** The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the Government Procurement Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997 to achieve its goals and duties.

**Vision :** A distinctive financial management at the regional level, that stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom

**Mission :** Elevating public money management mechanisms and the level of provided services through updating financial legislation and application of the best international practices relying on the human resources and distinguished knowledge

**Legal Framework:** Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997.

### **Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :**

#### **First Priority :**

- \_ Draw up the financial policy in a way that enhances the financial stability and stimulate the economic growth

#### **First Priority Outcomes :**

- \_ Realize the obligatory, indicative and structural objectives within financial reform program
- \_ Minimize deviation among the actual and the estimated of the financial data
- \_ Promote the domestic revenues and expand their base
- \_ Promote transparency and disclosure

#### **Second Priority :**

- \_ Domestic and foreign government debt management

#### **Second Priority Outcomes :**

- \_ Reduction of borrowing costs and risks
- \_ Balance among domestic and foreign debt

**Tasks of the Ministry / Department :**

- Set up plans to implement the fiscal policy of the State, follow up the realization and collection of the public revenues and supplying them to the Treasury, supervise spending of the public expenditures and organize the accounts related thereto in accordance with the applicable financial legislation.
- Manage cash flows to secure liquidity and direct government investment to be in line with the fiscal and monetary policies.
- Study and analyze fiscal, monetary, and economic conditions, in addition to evaluate policies and tax procedures.
- Manage civil and military retirement affairs, compensations in accordance with the provisions of the applicable laws and bylaws and manage the money of the Social Security and Saving Funds for employees
- Manage internal and external government debt.
- Study the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Prepare draft fiscal legislation related to public revenues and public expenditures and develop and modernize them.
- Cooperation and coordination with the concerned entities to prepare the socio economic development plans and follow up their implementation.
- Cooperation and coordination with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperation and coordination with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Give opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Preserve the financial and monetary stability, control the budget deficit and build efficient and low-risk financial system.
- Improve the level of services provided for citizens and fairness in their distribution

**Major Issues and Challenges which face the Ministry / Department :**

- Increase of budget deficit
- The high burden of public indebtedness, both in absolute terms and as a percentage of gross domestic product (GDP), coupled with the high burden of servicing public debt with negative repercussions on public finances.
- Increase in the Unemployment rates generally among the educated youth particularly
- Tax structure in Jordan depending mainly on indirect taxes
- Political events surrounding the Kingdom
- Increase in the indebtedness of National Electric Power Company (NEPCO) and Water Authority

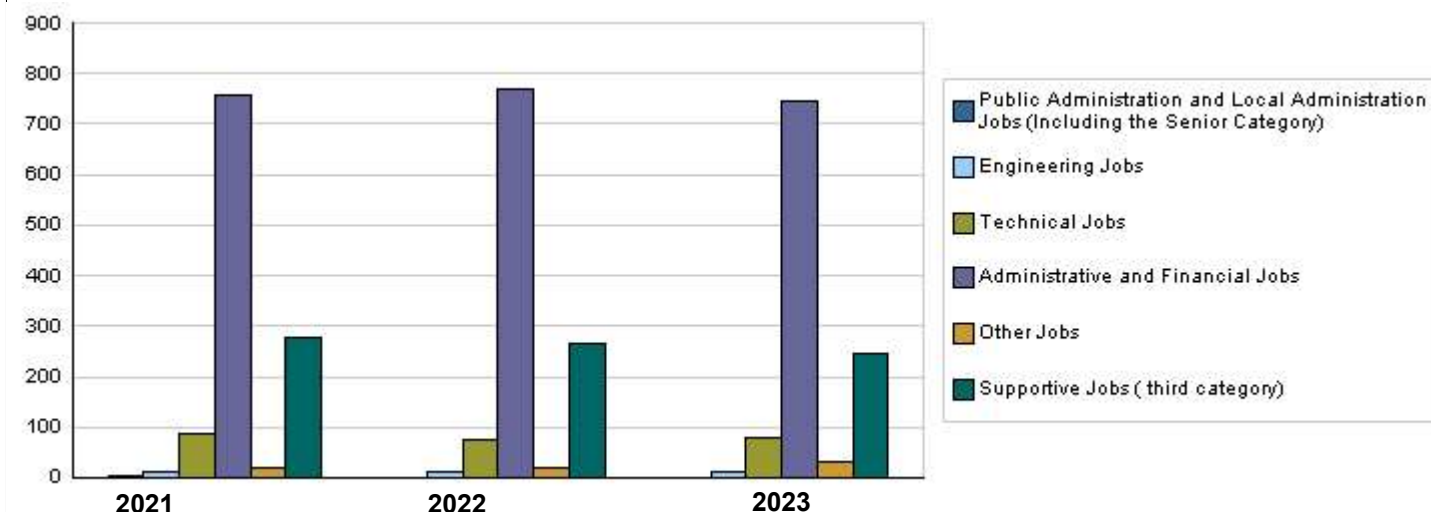
## Chapter : 1501 Ministry of Finance

### Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To develop the mechanisms of drafting the fiscal policy and to prepare the financial data as per the international financial standards	1 Percentage of Budget deficit / surplus after assistances as a percentage of GDP	2020	-7.0%	-5.3%	-5.1%	-5.3%	-5.0%	-4.8%	-4.4%
	2 Percentage of Budget deficit / surplus before assistances as a percentage of the GDP	2020	-9.5%	-7.8%	-7.6%	-7.6%	-7.2%	-6.8%	-6.3%
	3 Percentage of public expenditures to GDP	2020	26.7%	26.9%	26.9%	26.2%	26.7%	25.9%	25.3%
	4 Percentage of capital expenditures to the total expenditures	2020	8.9%	11.5%	14.5%	14.1%	13.9%	14.3%	14.3%
	5 Percentage of domestic revenues coverage of current expenditures	2020	74.4%	84.0%	88.6%	87.5%	89.1%	90.4%	91.8%
	6 Percentage of total public debt to GDP except as held by SSIF	2020	84.5%	88.6%	90.9%	87.9%	86.6%	84.8%	82.8%
	7 Percentage of deviation between the expected and actual expenditures	2020	4.1%	2.5%	5.0%	0.9%	5.0%	5.0%	5.0
2 - To increase the efficiency of financial control	1 Number of ministries, departments and financial directorates applying GFMIS	2020	14	1	5	8	8	8	8
	2 Number of accounts included in the Treasury Single Account	2020	450	566	705	710	715	730	745
3 - To increase the efficiency of financial resources management and enhance partnership with private sector	1 Percentage of applying SDDS standard	2020	100%	100%	100%	100%	100%	100%	100%
4 - To develop the services delivered to customers and to involve all governorates in mechanism of service provision	1 Percentage of service recipients satisfaction	2020	89%	89.1%	89.1%	89.3%	89.4%	89.5%	89.6%
5 - To improve the level of institutional performance	1 Applying institutional performance management system	2020	100%	100%	100%	100%	100%	100%	100%
6 - To enhance the human resources capacities and knowledge of employees	1 Percentage of employees' satisfaction	2020	78%	80%	81%	80%	82%	83%	84%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	General administration job	2	0	2	1	0	1	1	0	1
Engineering Jobs	Engineering jobs	8	3	11	9	3	12	7	5	12
Technical Jobs	Technical jobs	50	37	87	43	33	76	46	33	79
Administrative and Financial Jobs	Administrative and financial	457	300	757	492	277	769	435	310	745
Other Jobs	Other jobs	15	3	18	18	3	21	24	8	32
Supportive Jobs ( third category)	Support services jobs	210	68	278	200	65	265	174	70	244
Total		742	411	1153	763	381	1144	687	426	1113
Total Cost of Salaries		8346816	4167939	12514755	10142431	5064569	15207000	10724018	5354982	16079000



Most notable information about the Ministry/Department/Unit	
No.	Description
1	The Ministry of Finance supervises the State fiscal policymaking, execution and control
2	The Ministry of Finance supervises the government public debt management
3	The Ministry of Finance currently implements a number of projects related to the fiscal management reform in Jordan, foremost of which: preparation of Medium Term Fiscal Framework (MTFF), Government Financial Management Information System (GFMIS) and Treasury Single Account (TSA)
4	Work with the relevant institutions to maintain Jordan's accession to the Special Data Dissemination Standard (SDDS).
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletins annually.
6	The Ministry of Finance issues the annual final accounts of the General Budget Law and Government Units' Budgets Law

Current Activities Appropriations According to Program								
Prog.	Activites			Actual	Estimated	Re-estimated	Estimated	Indicative
				2021	2022	2022	2023	2024
2210	601	Public debt interests administration		1403413427	1428000000	1428000000	1577000000	1689000000
		Total of Program		1403413427	1428000000	1428000000	1577000000	1689000000
2215	601	Contributions administration		2342281	3000000	3000000	3000000	3000000
		Total of Program		2342281	3000000	3000000	3000000	3000000
2220	601	Contingent expenditures administration		44703911	55000000	55000000	60000000	60000000
		Total of Program		44703911	55000000	55000000	60000000	60000000
2225	601	Goods subsidy administration and Social Security Network		55000000	60000000	60000000	277000000	277000000
	602	Social assistances administration		83650000	52000000	52000000	75000000	75000000
		Total of Program		138650000	112000000	112000000	352000000	352000000
2230	601	Pensions and Compensations Administration		1604999000	1645000000	1645000000	1669000000	1719000000
	602	Administration of early pension reserve fund of retired servicemen subject to social security		0	10000000	10000000	10000000	10000000
		Total of Program		1604999000	1655000000	1655000000	1679000000	1729000000
2235	601	Providing support and subsidies to public units and institutions		13999148	13751000	13565000	16002000	15799000
		Total of Program		13999148	13751000	13565000	16002000	15799000
2245	601	Providing subsidies to housing and society advancement services institutions		1150000	1150000	1150000	1150000	1150000
		Total of Program		1150000	1150000	1150000	1150000	1150000
2250	601	Providing subsidies for health institutions		5000000	5000000	5000000	5000000	5000000
		Total of Program		5000000	5000000	5000000	5000000	5000000
2255	601	Providing subsidies for cultural and media institutions		160000	160000	160000	160000	160000
	602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others		2500000	2800000	2800000	2800000	2800000
		Total of Program		2660000	2960000	2960000	2960000	2960000
2260	601	Providing subsidies for scientific institutions		2910000	2925000	2925000	3310000	3310000
		Total of Program		2910000	2925000	2925000	3310000	3310000
2265	601	Providing supports and subsidies to economic affairs institutions		90000	90000	90000	90000	90000
		Total of Program		90000	90000	90000	90000	90000
2205	601	Public expenditure administration		88878765	63000000	63000000	95500000	95500000
	602	Sustaining the work of the Governorate Council		1986164	3100000	3100000	3100000	3100000
		Total of Program		90864929	66100000	66100000	98600000	98600000
2201	601	Administrative and Support Services		14825067	17677000	17191000	18617000	18745000
		Total of Program		14825067	17677000	17191000	18617000	18745000
		Total		3325607763	3362653000	3361981000	3816729000	3978654000

Capital Projects Appropriations According to Program								
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	Indicative
				2021	2022	2022	2023	2024
2225	001	Beneficiary families of monthly aids program/ National Aid Fund		0	10300000	10300000	0	0
	002	Support the beneficiaries of National Aid Fund, the poor university student and the public transport sector		0	27130000	27130000	0	0
		Total of Program		0	37430000	37430000	0	0
2230	001	Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafileh/Karak)		3600000	400000	400000	0	0
		Total of Program		3600000	400000	400000	0	0
2235	001	Support to the Independent Elections Commission projects		0	0	0	350000	0
		Total of Program		0	0	0	350000	0
2245	001	Expropriations		20000000	15000000	15000000	9620000	45000000
	007	Supporting and developing the Royal Botanical Garden		630000	500000	500000	500000	0
	008	King Abdullah II gardens/AI-Quaismeh		0	500000	500000	1500000	0
	701	Support the program for qualifying and training young men - His Prince Foundation / Aqaba governorate		0	0	0	75000	75000
	702	Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate		0	0	0	50000	40000
	703	Support the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate		0	0	0	388000	0
		Total of Program		20630000	16000000	16000000	12133000	45115000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
2250	005	Health expenditure for Corona Pandemic	0	70000000	55000000	0	0	0
	006	Jordan Air Ambulance Center	0	0	0	850000	850000	850000
		Total of Program	0	70000000	55000000	850000	850000	850000
2255	007	Supporting the Jordan Olympic Committee projects	9450000	13000000	13000000	15000000	15000000	15000000
	009	Supporting the Children Museum	225000	250000	250000	250000	250000	250000
	011	Supporting Jordan Football Federation projects	1350000	1500000	1500000	2500000	2500000	2500000
	012	Independent Public Media Station	9000000	11000000	11000000	11000000	11000000	11000000
		Total of Program	20025000	25750000	25750000	28750000	28750000	28750000
2260	002	Supporting the Higher Council for Science and Technology projects	360000	400000	400000	400000	400000	400000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	4050000	4100000	4100000	5000000	5000000	5000000
	005	Anti-extremism program	546785	1000000	500000	500000	500000	500000
	007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	351000	350000	350000	300000	300000	300000
		Total of Program	5307785	5850000	5350000	6200000	6200000	6200000
2265	005	Infrastructure for Ma'an Development Economic Area	0	411000	411000	1380000	0	0
	011	Project of support to developmental programs and institutions	3395000	3600000	3600000	3600000	3600000	3600000
	031	Public private partnership projects	1000000	5000000	5000000	55000000	60000000	65000000
	032	Stimulating investment	8072144	12000000	12000000	0	0	0
	033	Program of supporting the workers in the affected sectors	54000000	0	0	0	0	0
	034	The financial program for economic stimulation	156436186	20000000	20000000	0	0	0
	035	Establish a field of exports in Aqaba	700000	0	0	0	0	0
	036	Support the national employment program	0	15000000	10000000	0	0	0
	037	Industry Support and development program	0	30000000	30000000	0	0	0
	038	Support oil derivatives	0	242011210	242011000	0	0	0
	039	Sustainable agricultural development plan	0	13000000	7000000	0	0	0
	040	Comprehensive Multiple Transportation Company	0	0	0	4000000	4000000	4000000
	041	Special Economic Zone Authority	0	0	0	12000000	12000000	12000000
	042	Settlement of financial claims for Central Electricity Generation Corporation	0	0	0	5000000	2500000	0
	044	Modernize and develop the services of Department of Lands and Survey	0	0	0	1000000	1000000	1000000
		Total of Program	223603330	341022210	330022000	81980000	83100000	85600000
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	2000000	1046000	1046000	1000000	2500000	0
		Total of Program	2000000	1046000	1046000	1000000	2500000	0
2275	001	Government Financial Management Information System Project (GFMIS)	954519	1800000	1400000	1800000	1800000	1800000
		Total of Program	954519	1800000	1400000	1800000	1800000	1800000
2205	004	The Kingdom's celebration on the centennial of the Jordanian state	4500000	0	0	0	0	0
	005	Increase the Royal Jordanian capital	33352961	70000000	70000000	0	0	0
	006	Expenditures of projects financed by grants ( taxes and fees )	1731336	18000000	18000000	85000000	85000000	85000000
	007	Obligations of the Royal Jordanian Corporation	25000000	0	0	0	0	0
	008	Royal Air Force	0	0	0	10000000	20000000	20000000
		Total of Program	64584297	88000000	88000000	95000000	105000000	105000000
2201	001	Project of Developing and Sustaining the Ministry Services	5302168	650000	550000	700000	500000	500000
	002	Finances Mechanization Project/ UNDP	54000	60000	60000	60000	60000	60000
	003	Completing the new building of the Ministry of Finance	6953370	10600000	10000000	10000000	0	0
	004	Use of Solar Energy Project	0	100000	0	150000	50000	50000
	701	Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate	0	15000	15000	0	0	0
	703	Maintain finance directorate building of Tafileh area	0	0	0	30000	15000	15000
		Total of Program	12309538	11425000	10625000	10940000	625000	625000
		Total	353014469	598723210	571023000	239003000	273940000	278975000

## Overall Summary of Expenditures for Chapter 1501- Ministry of Finance for the Years 2021 - 2025

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re- estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	3,325,607,763	3,362,653,000	3,361,981,000	3,816,729,000	454,748,000	3,978,654,000	4,187,958,000
Capital Expenditure	353,014,469	598,723,210	571,023,000	239,003,000	-332,020,000	273,940,000	278,975,000
Total current and capital expenditure	3,678,622,232	3,961,376,210	3,933,004,000	4,055,732,000	122,728,000	4,252,594,000	4,466,933,000

### Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

#### Current expenditure :

- The appropriations of strategic food stuff increased by (217) million JDs
- The appropriations of (domestic and foreign) debt interests increased by (149) million JDs
- The appropriations of social assistances (medical exemption (treatments)) increased by (32.5) million JDs
- Pensions and compensations appropriatons increased by (24) million JDs which is the natural increase of retirees
- Other expenditure appropriations increased by (22.975) million JDs due to the increase in the appropriations of medial treatment item
- The appropriations for supporting the government units increased by (1.937) million JDs
- Compensations of Employees group increased by approximately (1.331) million JDs, concentrated in the natural increase in salaries, the cost of appointments and the cost of new jobs 2023.
- Operational expenditures appropriations increased by (120) thousand JDs, concentrated in increasing the appropriations of operational expenditure of the Ministry
- The appropriations of nonfinancial public institutions subsidies increased by (885) thousand JDs
- The appropriations of contingent expenditure increased by (5) million JDs

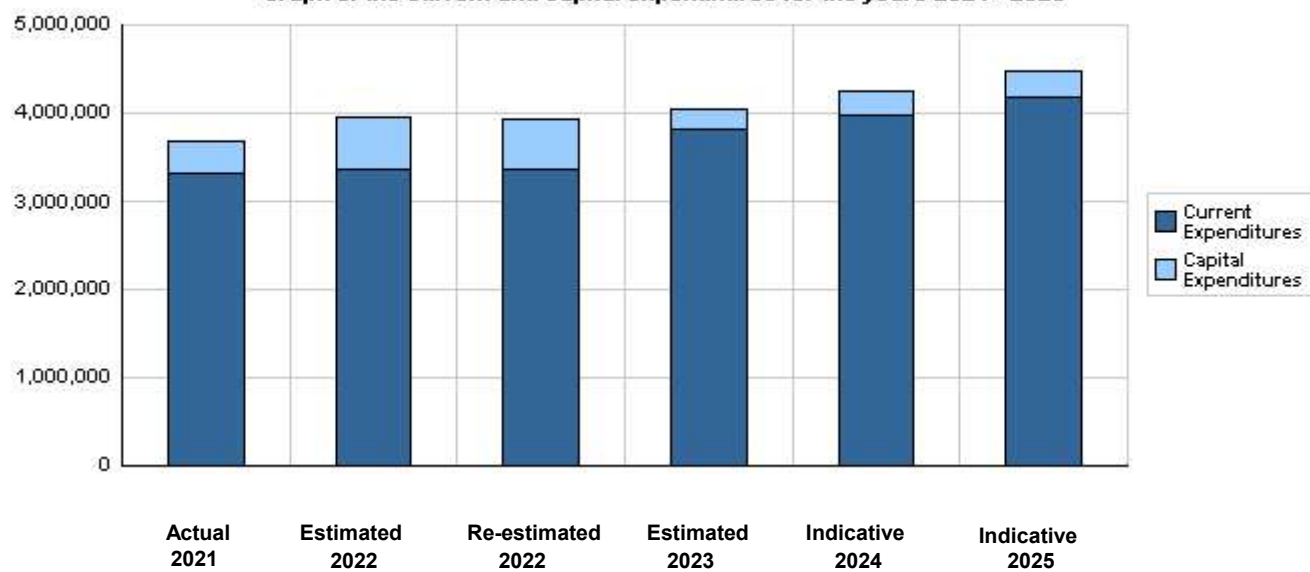
#### Capital expenditure :

- Capital expenditure decreased by (332) million JDs as a result of the increase in some projects and the decrease in the appropriations of some other projects, most notably:-
- The appropriations of partnership between private and public sectors increased by (50) million JDs to allocate appropriations for national transportation project
- The necessary financial appropriations to cover the cost of taxes and duties for the projects finaced by grants increased by (60) million JDs
- Allocate appropriations to compensate Aqaba Special Economic Zone Authority for the decision of unifying prices by (12) million JDs
- Allocate appropriations to compensate Electricity Generation Company for fuel prices difference and electricity tariff change allowance by (5) million JDs
- Allocation is made to compensate the Integrated Multi-Transport Company instead of the difference in the price of fuels and the transfer of the company's trust shares by (4) million JDs.
- Decrease in the appropriations of oil derivatives support for 2023 compared to 2022 for which an amount of (242) million JDs was allocated
- Decrease in subsidy allocations (National Aid Fund beneficiaries, poor university student and public transportation sector) most affected as a result of higher oil derivatives prices for 2023 compared to 2022, for which an amount of approximately (37) million JDs was allocated.
- Reduction in the appropriations of Covid-19 pandemic expenditure sustainability for 2023 compared to 2022 for which an amount of (75) million JDs was allocated

**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance**  
**for the Years 2021 - 2025**

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2021 - 2025**





# Overall Summary of Current Expenditures for the Years 2021 - 2025

**Chapter : 1501 Ministry of Finance**

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	331235	316000	300000	304000	309000	314000
	102	Unclassified Employees	1682151	1725000	1700000	1705000	1731000	1757000
	103	Comprehensive Contract Employees	0	15000	15000	15000	15000	15000
	105	Personal Cost of Living Allowance	1645123	1685000	1600000	1650000	1675000	1700000
	106	Family Cost of Living Allowance	140858	161000	140000	150000	152000	154000
	110	Overtime Allowance	93949	200000	175000	200000	200000	200000
	111	Additional Allowance	1613268	1685000	1600000	1650000	1674000	1700000
	112	Other Allowances	54642	75000	50000	75000	76000	77000
	113	Transportation Allowance	331443	390000	340000	349000	354000	359000
	114	Transport Allowance	88495	120000	110000	116000	116000	116000
	115	Field Visit Allowance	1131	5000	5000	5000	5000	5000
	116	Employees' Bonuses	4834557	7000000	7000000	8000000	8000000	8000000
	120	Contract Employees	504967	575000	503000	590000	599000	608000
<b>Total</b>			<b>11321819</b>	<b>13952000</b>	<b>13538000</b>	<b>14809000</b>	<b>14906000</b>	<b>15005000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1192936	1255000	1210000	1270000	1289000	1308000
<b>Total</b>			<b>1192936</b>	<b>1255000</b>	<b>1210000</b>	<b>1270000</b>	<b>1289000</b>	<b>1308000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	554086	350000	350000	300000	300000	300000
	202	Telecommunications Services	79580	96000	96000	95000	98000	99000
	203	Water	22493	30000	30000	30000	30000	35000
	204	Electricity	545123	695000	695000	700000	715000	725000
	205	Fuels	32128	100000	100000	105000	115000	125000
	206	Maintenance of Machines, furniture and acces	30836	40000	40000	40000	40000	40000
	207	Maintenance of vehicles, equipment and acce	15999	36000	20000	38000	20000	25000
	208	Repair and maintenance of buildings and acco	196806	145000	145000	150000	125000	115000
	209	Stationery,Publications and Office Supplies	105384	97000	97000	100000	102000	103000
	210	Substances and raw materials (medicines, clo	111	12000	10000	10000	10000	10000
	211	Cleaning services and supplies including clea	204245	234000	234000	285000	290000	295000
	212	Insurance	11725	20000	16000	20000	20000	20000
	213	Official Travel Missions	449319	860000	855000	915000	915000	915000
	214	Goods and services expenses	114518330	109480000	109480000	114500000	114520000	114530000
<b>Total</b>			<b>116766165</b>	<b>112195000</b>	<b>112168000</b>	<b>117288000</b>	<b>117300000</b>	<b>117337000</b>
<b>24</b>		<b>Interests</b>						
<b>2411</b>		<b>Foreign Interests</b>						
	307	Foreign Interests	426319624	454300000	454300000	552600000	615300000	679400000
<b>Total</b>			<b>426319624</b>	<b>454300000</b>	<b>454300000</b>	<b>552600000</b>	<b>615300000</b>	<b>679400000</b>
<b>2421</b>		<b>Domestic Interests</b>						
	317	Domestic Interests	977093803	973700000	973700000	1024400000	1073700000	1163600000
<b>Total</b>			<b>977093803</b>	<b>973700000</b>	<b>973700000</b>	<b>1024400000</b>	<b>1073700000</b>	<b>1163600000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	27323148	26725000	26725000	27610000	27360000	27460000
<b>Total</b>			<b>27323148</b>	<b>26725000</b>	<b>26725000</b>	<b>27610000</b>	<b>27360000</b>	<b>27460000</b>
<b>2531</b>		<b>Subsidies for Supporting Goods</b>						
	316	Goods Subsidy	55000000	60000000	60000000	277000000	277000000	277000000
<b>Total</b>			<b>55000000</b>	<b>60000000</b>	<b>60000000</b>	<b>277000000</b>	<b>277000000</b>	<b>277000000</b>
<b>2541</b>		<b>Sustaining the Work of the Governorate</b>						
	350	Sustaining the Work of the Governorates Cou	1986164	3100000	3100000	3100000	3100000	3100000

# Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2541		Sustaining the Work of the Governorate						
Total			1986164	3100000	3100000	3100000	3100000	3100000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	3936000	3851000	3665000	5602000	5649000	5698000
Total			3936000	3851000	3665000	5602000	5649000	5698000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1604999000	1655000000	1655000000	1679000000	1729000000	1784000000
Total			1604999000	1655000000	1655000000	1679000000	1729000000	1784000000
2721		Social Aids						
	319	Social Aids	300000	300000	300000	32800000	32800000	32800000
Total			300000	300000	300000	32800000	32800000	32800000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2342281	3000000	3000000	3000000	3000000	3000000
	303	Scientific scholarships and training courses	93188	210000	210000	210000	210000	210000
	305	Non-Employees' Bonuses	20693	40000	40000	20000	20000	20000
	306	Refunds from previous years revenues	13248068	3000000	3000000	3000000	3000000	3000000
	320	Repayment of Previous Liabilities	83650000	52000000	52000000	75000000	75000000	75000000
Total			99354230	58250000	58250000	81230000	81230000	81230000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	14874	25000	25000	20000	20000	20000
Total			14874	25000	25000	20000	20000	20000
Total of Chapter			3325607763	3362653000	3361981000	3816729000	3978654000	4187958000

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Expenditures</b>						
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	15000	15000	30000	15000	15000
	512	Operating and Sustaining Expenditures	196293770	412097210	385117000	121073000	129575000	124610000
<b>Total</b>			196293770	412112210	385132000	121103000	129590000	124625000
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	124236105	154130000	154130000	39400000	38900000	38900000
<b>Total</b>			124236105	154130000	154130000	39400000	38900000	38900000
26		<b>Subsidy / Grants</b>						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	0	0	0	350000	0	0
<b>Total</b>			0	0	0	350000	0	0
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	12253370	16411000	15811000	66380000	60000000	65000000
<b>Total</b>			12253370	16411000	15811000	66380000	60000000	65000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	231224	570000	450000	650000	450000	450000
<b>Total</b>			231224	570000	450000	650000	450000	450000
3141		Lands						
	507	Lands	20000000	15500000	15500000	11120000	45000000	50000000
<b>Total</b>			20000000	15500000	15500000	11120000	45000000	50000000
<b>Total of Chapter</b>			353014469	598723210	571023000	239003000	273940000	278975000

# Appropriations directed for females and child according to chapter : 1501 Ministry of Finance

( In JDs )

Description	2021	2022	2023	2024	2025
Females	4,867,939	5,814,569	6,104,982	6,143,615	6,182,913
Child	225,000	250,000	250,000	250,000	250,000
Appropriations directed according to population index					
Females	1,722,635,764	1,854,229,529	1,898,166,910	1,990,637,530	2,091,321,400
Child	1,319,465,692	1,420,260,916	1,453,915,080	1,524,743,640	1,601,863,200
Total appropriations directed for females	1,727,503,703	1,860,044,098	1,904,271,892	1,996,781,145	2,097,504,313
Total appropriations directed for Child	1,319,690,692	1,420,510,916	1,454,165,080	1,524,993,640	1,602,113,200

**2201 Administration and Support Services Program****Objective of the program :**

This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.

**The strategic objective related to the program :**

- To develop services rendered to customers and share all governorates in their services provision mechanism.
- To improve the institutional performance.
- To enhance human resources capacities and knowledge of employees.

**Directorates associated with the program :**

All the Ministry's directorates; particularly:

- 1- Administration Directorate
- 2- Computer and Information Technology Directorate
- 3- Legal Affairs Directorate
- 4- Public Funds Directorate
- 5- General Accounts Directorate
- 6- Economic Studies and Policies Directorate
- 7- Control and Inspection Directorate
- 8- Human Resources Development Directorate
- 9- Public Revenues Directorate
- 10- Financial Institute

**Services provided by the program :**

- Provide necessary financial and administrative services for conducting the works and activities required by the nature of work.
- Improve the efficiency of employees and improve their skills and capacities.
- Enhance the human resources.
- Conduct necessary studies and statistics, and issuance circulars, reports and instructions that assist in facilitating and developing work.
- Conduct administrative, financial and technical control processes.
- Issue the final account.

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 1144 ) staff, including ( 763 ) males and ( 381 ) females .

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	4,167,939	5,064,569	5,354,982	5,393,615	5,432,913
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,871,330	6,530,650	6,334,660	1,492,250	1,509,640
Child	5,263,146	5,002,200	4,852,080	1,143,000	1,156,320
Total appropriations directed for females	11,039,269	11,595,219	11,689,642	6,885,865	6,942,553
Total appropriations directed for Child	5,263,146	5,002,200	4,852,080	1,143,000	1,156,320

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022	2022	2023	2024	2025
1 Percentage of employees' satisfaction	2020	78%	80%	81%	80%	82%	83%	84%

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.****( In JDs )**

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
Current Expenditures		14,825,067	17,677,000	17,191,000	18,617,000	18,745,000	18,900,000
601	Administrative and Support Services	14,825,067	17,677,000	17,191,000	18,617,000	18,745,000	18,900,000
Capital Expenditures		12,309,538	11,425,000	10,625,000	10,940,000	625,000	625,000
001	Project of Developing and	5,302,168	650,000	550,000	700,000	500,000	500,000

## Chapter 1501 - Ministry of Finance

### 2201 Administration and Support Services Program

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
Sustaining the Ministry Services							
002	Finances Mechanization Project/ UNDP	54,000	60,000	60,000	60,000	60,000	60,000
003	Completing the new building of the Ministry of Finance	6,953,370	10,600,000	10,000,000	10,000,000	0	0
004	Use of Solar Energy Project	0	100,000	0	150,000	50,000	50,000
701	Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate	0	15,000	15,000	0	0	0
703	Maintain finance directorate building of Tafileh area	0	0	0	30,000	15,000	15,000
Program / Treasury		12,309,538	11,425,000	10,625,000	10,940,000	625,000	625,000
Total Program		27,134,605	29,102,000	27,816,000	29,557,000	19,370,000	19,525,000

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	331235	316000	300000	304000	309000	314000
	102	Unclassified Employees	1682151	1725000	1700000	1705000	1731000	1757000
	103	Comprehensive Contract Employees	0	15000	15000	15000	15000	15000
	105	Personal Cost of Living Allowance	1645123	1685000	1600000	1650000	1675000	1700000
	106	Family Cost of Living Allowance	140858	161000	140000	150000	152000	154000
	110	Overtime Allowance	93949	200000	175000	200000	200000	200000
	111	Additional Allowance	1613268	1685000	1600000	1650000	1674000	1700000
	112	Other Allowances	54642	75000	50000	75000	76000	77000
	113	Transportation Allowance	331443	390000	340000	349000	354000	359000
	114	Transport Allowance	88495	120000	110000	116000	116000	116000
	115	Field Visit Allowance	1131	5000	5000	5000	5000	5000
	116	Employees' Bonuses	4834557	7000000	7000000	8000000	8000000	8000000
	120	Contract Employees	504967	575000	503000	590000	599000	608000
<b>Total</b>			<b>11321819</b>	<b>13952000</b>	<b>13538000</b>	<b>14809000</b>	<b>14906000</b>	<b>15005000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	1192936	1255000	1210000	1270000	1289000	1308000
<b>Total</b>			<b>1192936</b>	<b>1255000</b>	<b>1210000</b>	<b>1270000</b>	<b>1289000</b>	<b>1308000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	554086	350000	350000	300000	300000	300000
	202	Telecommunications Services	79580	96000	96000	95000	98000	99000
	203	Water	22493	30000	30000	30000	30000	35000
	204	Electricity	545123	695000	695000	700000	715000	725000
	205	Fuels	32128	100000	100000	105000	115000	125000
	001	Heating	18497	65000	65000	68000	75000	81000
	002	Saloon vehicles	13631	35000	35000	37000	40000	44000
	206	Maintenance of Machines, furniture and accessories	30836	40000	40000	40000	40000	40000
	207	Maintenance of vehicles, equipment and accessories	15999	36000	20000	38000	20000	25000
	208	Repair and maintenance of buildings and accessories	196806	145000	145000	150000	125000	115000
	209	Stationery, Publications and Office Supplies	105384	97000	97000	100000	102000	103000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	111	12000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	204245	234000	234000	285000	290000	295000
	212	Insurance	11725	20000	16000	20000	20000	20000
	213	Official Travel Missions	3415	10000	5000	15000	15000	15000
	214	Goods and services expenses	379626	330000	330000	400000	420000	430000
	000	Goods and services expenses	108620	90000	90000	110000	115000	120000
	008	Advertisements and subscriptions	4957	5000	5000	10000	10000	10000
	013	Services, security and guarding contracts	183465	159000	159000	205000	220000	225000
	121	Administrative expenses	82584	76000	76000	75000	75000	75000
<b>Total</b>			<b>2181557</b>	<b>2195000</b>	<b>2168000</b>	<b>2288000</b>	<b>2300000</b>	<b>2337000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	93188	210000	210000	210000	210000	210000
	305	Non-Employees' Bonuses	20693	40000	40000	20000	20000	20000
<b>Total</b>			<b>113881</b>	<b>250000</b>	<b>250000</b>	<b>230000</b>	<b>230000</b>	<b>230000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		Other Fixed Assets						
	401	Furniture	14874	25000	25000	20000	20000	20000
<b>Total</b>			<b>14874</b>	<b>25000</b>	<b>25000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>Total of Activity</b>			<b>14825067</b>	<b>17677000</b>	<b>17191000</b>	<b>18617000</b>	<b>18745000</b>	<b>18900000</b>
<b>Total of Program</b>			<b>14825067</b>	<b>17677000</b>	<b>17191000</b>	<b>18617000</b>	<b>18745000</b>	<b>18900000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2201 Administration and Support Services								
Project 001 Project of Developing and Sustaining the Ministry Services								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	70944	280000	200000	300000	200000	200000
	118	Repayment of due claims	5000000	0	0	0	0	0
		Total of Item	5070944	280000	200000	300000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	229706	320000	300000	350000	250000	250000
	012	Air Conditioners	1518	50000	50000	50000	50000	50000
		Total of Item	231224	370000	350000	400000	300000	300000
		Total of Project / Treasury	5302168	650000	550000	700000	500000	500000
Project 002 Finances Mechanization Project/ UNDP								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	54000	60000	60000	60000	60000	60000
		Total of Item	54000	60000	60000	60000	60000	60000
		Total of Project / Treasury	54000	60000	60000	60000	60000	60000
Project 003 Completing the new building of the Ministry of Finance								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	6953370	10600000	10000000	10000000	0	0
		Total of Item	6953370	10600000	10000000	10000000	0	0
		Total of Project / Treasury	6953370	10600000	10000000	10000000	0	0
Project 004 Use of Solar Energy Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	100000	0	150000	50000	50000
		Total of Item	0	100000	0	150000	50000	50000
		Total of Project / Treasury	0	100000	0	150000	50000	50000



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2201 Administration and Support Services								
Project		701 Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	0	15000	15000	0	0	0
Project		703 Maintain finance directorate building of Tafileh area						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	30000	15000	15000
		Total of Item	0	0	0	30000	15000	15000
		Total of Project / Treasury	0	0	0	30000	15000	15000
Total of Program			12309538	11425000	10625000	10940000	625000	625000

**2205 Public Expenditures Program****Objective of the program :**

This program aims to disburse the expenditures issued as per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.

**The strategic objective related to the program :**

To upgrade the efficiency of financial resources management and promote the partnership with the private sector

**Directorates associated with the program :**

1- Internal Control Directorate 2- Public Accounts Directorate 3- Public Treasury Directorate

**Services provided by the program :**

- 1- Disbursement of travel allowance to the State's staff
- 2- Disbursement of travel tickets to the State's staff
- 3- Disbursement of stamps commission
- 4- Disbursement of protocol claims for the Ministry of Foreign Affairs
- 5- Disbursement of medical treatments
- 6- Disbursement of air evacuation claims

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	73,061,136	72,427,000	90,992,000	95,692,000	95,692,000
Child	55,961,721	55,476,000	69,696,000	73,296,000	73,296,000
Total appropriations directed for females	73,061,136	72,427,000	90,992,000	95,692,000	95,692,000
Total appropriations directed for Child	55,961,721	55,476,000	69,696,000	73,296,000	73,296,000

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022	2022	2023	2024	2025
1 Percentage of public expenditures to total expenditures in the Ministry of Finance	2018	1.7%	4.2%	3.9%	3.9%	4.8%	4.8%	4.6%

**Appropriations Of Public Expenditures Program as Per Activities and Projects.****( In JDs )**

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
<b>Current Expenditures</b>		<b>90,864,929</b>	<b>66,100,000</b>	<b>66,100,000</b>	<b>98,600,000</b>	<b>98,600,000</b>	<b>98,600,000</b>
601	Public expenditure administration	88,878,765	63,000,000	63,000,000	95,500,000	95,500,000	95,500,000
602	Sustaining the work of the Governorate Council	1,986,164	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
<b>Capital Expenditures</b>		<b>64,584,297</b>	<b>88,000,000</b>	<b>88,000,000</b>	<b>95,000,000</b>	<b>105,000,000</b>	<b>105,000,000</b>
004	The Kingdom's celebration on the centennial of the Jordanian state	4,500,000	0	0	0	0	0
005	Increase the Royal Jordanian capital	33,352,961	70,000,000	70,000,000	0	0	0
006	Expenditures of projects financed by grants ( taxes and fees )	1,731,336	18,000,000	18,000,000	85,000,000	85,000,000	85,000,000
007	Obligations of the Royal Jordanian Corporation	25,000,000	0	0	0	0	0
008	Royal Air Force	0	0	0	10,000,000	20,000,000	20,000,000
<b>Program / Treasury</b>		<b>64,584,297</b>	<b>88,000,000</b>	<b>88,000,000</b>	<b>95,000,000</b>	<b>105,000,000</b>	<b>105,000,000</b>
<b>Total Program</b>		<b>155,449,226</b>	<b>154,100,000</b>	<b>154,100,000</b>	<b>193,600,000</b>	<b>203,600,000</b>	<b>203,600,000</b>

<b>Program : 2205 - Public Expenditures</b>								
<b>Activity : 601 - Public expenditure administration</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>213</b>	Official Travel Missions	445904	850000	850000	900000	900000	900000
	<b>214</b>	Goods and services expenses	69434793	54150000	54150000	54100000	54100000	54100000
	001	Events and hospitality	157309	270000	270000	300000	300000	300000
	002	Printing revenue stamps and credit cards commission	982643	1000000	1000000	1000000	1000000	1000000
	107	Royal initiatives	7000000	8000000	8000000	8000000	8000000	8000000
	108	Cases and fees	2934910	4000000	4000000	4000000	4000000	4000000
	126	Public expenditures	58359931	40880000	40880000	40800000	40800000	40800000
<b>Total</b>			<b>69880697</b>	<b>55000000</b>	<b>55000000</b>	<b>55000000</b>	<b>55000000</b>	<b>55000000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public institution	5750000	5000000	5000000	5000000	5000000	5000000
	129	Jordan Armed Forces Martyrs Fund	5000000	5000000	5000000	5000000	5000000	5000000
	141	Supporting the loans interest of agricultural projects targeted to employ youth and women	750000	0	0	0	0	0
<b>Total</b>			<b>5750000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Aids						
	<b>319</b>	Social Aids	0	0	0	32500000	32500000	32500000
	034	Medical Exemptions(Treatments)	0	0	0	32500000	32500000	32500000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>32500000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>306</b>	Refunds from previous years revenues	13248068	3000000	3000000	3000000	3000000	3000000
<b>Total</b>			<b>13248068</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total of Activity</b>			<b>88878765</b>	<b>63000000</b>	<b>63000000</b>	<b>95500000</b>	<b>95500000</b>	<b>95500000</b>
<b>Activity : 602 - Sustaining the work of the Governorate Council</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2541</b>		Sustaining the Work of the Governorates						
	<b>350</b>	Sustaining the Work of the Governorates Councils	1986164	3100000	3100000	3100000	3100000	3100000
	001	Council of Irbid Governorate	238367	393000	393000	404000	404000	404000
	002	Council of Mafraq Governorate	234000	346000	346000	350000	350000	350000
	003	Council of Jerash Governorate	118348	190000	190000	193000	193000	193000
	004	Council of Ajloun Governorate	140500	202000	202000	200000	200000	200000
	005	Council of the Capital Governorate	323741	495000	495000	416000	416000	416000
	006	Council of Balqa Governorate	130888	233000	233000	242000	242000	242000
	007	Council of Zarqa Governorate	160000	300000	300000	303000	303000	303000
	008	Council of Madaba Governorate	122040	176000	176000	178000	178000	178000
	009	Council of Karak Governorate	157307	248000	248000	263000	263000	263000
	010	Council of Ma'an Governorate	118519	176000	176000	192000	192000	192000
	011	Council of Tafileh Governorate	133454	170000	170000	191000	191000	191000
	012	Council of Aqaba Governorate	109000	171000	171000	168000	168000	168000
<b>Total</b>			<b>1986164</b>	<b>3100000</b>	<b>3100000</b>	<b>3100000</b>	<b>3100000</b>	<b>3100000</b>
<b>Total of Activity</b>			<b>1986164</b>	<b>3100000</b>	<b>3100000</b>	<b>3100000</b>	<b>3100000</b>	<b>3100000</b>
<b>Total of Program</b>			<b>90864929</b>	<b>66100000</b>	<b>66100000</b>	<b>98600000</b>	<b>98600000</b>	<b>98600000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2205 Public Expenditures								
Project		004 The Kingdom's celebration on the centennial of the Jordanian state						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	4500000	0	0	0	0	0
		Total of Item	4500000	0	0	0	0	0
		Total of Project / Treasury	4500000	0	0	0	0	0
Project		005 Increase the Royal Jordanian capital						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	052	Raise the Royal Jordanian Capital	33352961	70000000	70000000	0	0	0
		Total of Item	33352961	70000000	70000000	0	0	0
		Total of Project / Treasury	33352961	70000000	70000000	0	0	0
Project		006 Expenditures of projects financed by grants ( taxes and fees )						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	169	Taxes and Fees of projects financed by grants or loans	1731336	18000000	18000000	85000000	85000000	85000000
		Total of Item	1731336	18000000	18000000	85000000	85000000	85000000
		Total of Project / Treasury	1731336	18000000	18000000	85000000	85000000	85000000
Project		007 Obligations of the Royal Jordanian Corporation						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	170	The discount given to the Royal Jordanian Corporation on aircraft fuel withdrawals	25000000	0	0	0	0	0
		Total of Item	25000000	0	0	0	0	0
		Total of Project / Treasury	25000000	0	0	0	0	0
Project		008 Royal Air Force						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	191	Repayment of obligations	0	0	0	10000000	20000000	20000000
		Total of Item	0	0	0	10000000	20000000	20000000
		Total of Project / Treasury	0	0	0	10000000	20000000	20000000
Total of Program			64584297	88000000	88000000	95000000	105000000	105000000

## Chapter 1501 - Ministry of Finance

### 2210 Public Debt Interests Program

**Objective of the program :**

This program is intended to manage and service public debt and pay due interests on domestic and foreign loans.

**The strategic objective related to the program :**

To develop the mechanisms of drafting the fiscal policy and prepare the financial statements according to the international financial standards

**Directorates associated with the program :**

1- Public Debt Directorate 2-Public Treasury Directorate

**Services provided by the program :**

Payment of due interests on foreign and domestic loans.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	659,604,311	671,160,000	741,190,000	793,830,000	866,210,000
Child	505,228,834	514,080,000	567,720,000	608,040,000	663,480,000
Total appropriations directed for females	659,604,311	671,160,000	741,190,000	793,830,000	866,210,000
Total appropriations directed for Child	505,228,834	514,080,000	567,720,000	608,040,000	663,480,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022	2022	2023	2024	2025
1 Percentage of interests to GDP	2018	3.3%	4.32%	4.22%	4.12%	4.27%	4.33%	4.48%

#### Appropriations Of Public Debt Interests Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	1,403,413,427	1,428,000,000	1,428,000,000	1,577,000,000	1,689,000,000	1,843,000,000
601 Public debt interests administration	1,403,413,427	1,428,000,000	1,428,000,000	1,577,000,000	1,689,000,000	1,843,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,403,413,427	1,428,000,000	1,428,000,000	1,577,000,000	1,689,000,000	1,843,000,000

Program : 2210 - Public Debt Interests								
Activity : 601 - Public debt interests administration								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>24</b>		<b>Interests</b>						
<b>2411</b>		Foreign Interests						
	<b>307</b>	Foreign Interests	426319624	454300000	454300000	552600000	615300000	679400000
	002	German	10361192	13893621	13893621	11647110	14422246	15423214
	003	OPEC Fund	289999	1614662	1614662	1335488	1304728	1267181
	004	World Bank	37118162	46525332	46525332	59852988	80179199	86394349
	005	Japanese	9989727	11276603	11276603	8904784	14977973	15692353
	006	Swiss	88534	38985	38985	64081	69418	28010
	007	Spanish	129476	106447	106447	76448	57500	51386
	008	International Fund for Agricultural Development	114606	143982	143982	198685	265564	265550
	009	Islamic Development Bank (IDB)	3239805	3067865	3067865	2749495	2504003	2245486
	010	Italian	131295	2099881	2099881	786764	1534866	1611905
	011	French	15538584	18507721	18507721	15626281	17824433	19741689
	013	United Arab Emirates	265554	171282	171282	10630293	10101550	10073161
	014	European Investment Bank (EIB)	3382873	5560235	5560235	7702502	13906463	17066416
	015	Saudi Arabian	2129271	2966400	2966400	2598931	3442811	3303604
	016	Kuwaiti	2225093	3539785	3539785	4472257	5398199	5792378
	017	United States of America	582276	452639	452639	316490	222100	180253
	019	International Monetary Fund	9079720	20049370	20049370	31509636	38244522	37738894
	020	Canda	0	696688	696688	308140	1093060	1090915
	021	European Economic Organization	3550	2377	2377	997	105	0
	022	Arab Monetary Fund	3474905	5195349	5195349	5837045	5434085	5480805
	027	Chinese	259354	228008	228008	190557	162782	134078
	030	Korean	967183	885947	885947	759282	698883	634389
	032	Nordic Investment Bank	4029	1076	1076	0	0	0
	036	Arab Fund for Economic and Social Development	3463731	6903884	6903884	7711929	7256663	6362775
	037	European Commission	2816388	4796924	4796924	5584690	5548236	5548236
	038	European Bank for Reconstruction and Development (EBRD)	235016	417624	417624	381284	631087	609246
	039	Asian Investment Bank	0	2045194	2045194	2069031	2850656	3278863
	502	Global bonds/ foreign bonds	234795985	231338459	231338459	273977624	297168068	291721250
	503	Local bonds in dollars	84749571	70773660	70773660	87205750	88822157	146690717
	999	Other Foreign Interests	883745	1000000	1000000	10101438	1178643	972897
<b>Total</b>			426319624	454300000	454300000	552600000	615300000	679400000
<b>2421</b>		Domestic Interests						
	<b>317</b>	Domestic Interests	977093803	973700000	973700000	1024400000	1073700000	1163600000
	005	Other domestic Interests (Government arrears)	0	31722444	31722444	32200000	18263632	7103023
	501	Treasury permits	14360000	29000000	29000000	25000000	25000000	25000000
	502	Treasury bonds	901340000	888977556	888977556	950000000	1013236368	1114296977
	999	Other Local Interests	61393803	24000000	24000000	17200000	17200000	17200000
<b>Total</b>			977093803	973700000	973700000	1024400000	1073700000	1163600000
<b>Total of Activity</b>			1403413427	1428000000	1428000000	1577000000	1689000000	1843000000
<b>Total of Program</b>			1403413427	1428000000	1428000000	1577000000	1689000000	1843000000

## Chapter 1501 - Ministry of Finance

### 2215 Contributions Program

**Objective of the program :**

This program is intended to pay the Kingdom's contributions to Arab, regional and international organizations as per specified percentages.

**The strategic objective related to the program :**

To upgrade the efficiency of financial resources management and promote the partnership with the private sector

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

Repayment of the Kingdom's contributions to Arab, regional and international organizations.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,100,872	1,410,000	1,410,000	1,410,000	1,410,000
Child	843,221	1,080,000	1,080,000	1,080,000	1,080,000
Total appropriations directed for females	1,100,872	1,410,000	1,410,000	1,410,000	1,410,000
Total appropriations directed for Child	843,221	1,080,000	1,080,000	1,080,000	1,080,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2023	2024	2025
1 Percentage of contributions to current expenditures in the Ministry of Finance	2018	0.09%	0.07%	0.09%	0.09%	0.08%	0.08%	0.07%

#### Appropriations Of Contributions Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
Current Expenditures	2,342,281	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
601 Contributions administration	2,342,281	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,342,281	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

# Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2215 - Contributions</b>								
<b>Activity : 601 - Contributions administration</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	<b>Contributions</b>	<b>2342281</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
	011	Foreign contributions	2342281	3000000	3000000	3000000	3000000	3000000
<b>Total</b>			<b>2342281</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total of Activity</b>			<b>2342281</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total of Program</b>			<b>2342281</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>



## Chapter 1501 - Ministry of Finance

### 2220 Contingent Expenditures Program

**Objective of the program :**

This program is concerned with disbursement of the approvals by a decision of the Council of Ministers from the item of emergency expenditures management which allocated to face any new and urgent matters.

**The strategic objective related to the program :**

To develop the mechanisms of drafting the fiscal policy and prepare the financial statements according to the international financial standards

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

Disburse the financial matters approved by the Council of Ministers.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	21,010,838	25,850,000	28,200,000	28,200,000	28,200,000
Child	16,093,408	19,800,000	21,600,000	21,600,000	21,600,000
Total appropriations directed for females	21,010,838	25,850,000	28,200,000	28,200,000	28,200,000
Total appropriations directed for Child	16,093,408	19,800,000	21,600,000	21,600,000	21,600,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2023	2024	2025
1 Percentage of contingency expenditures to current expenditures in the Ministry of Finance	2018	2.30%	1.30%	1.60%	1.60%	1.60%	1.50%	1.40%

#### Appropriations Of Contingent Expenditures Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
					2024	2025
Current Expenditures	44,703,911	55,000,000	55,000,000	60,000,000	60,000,000	60,000,000
601 Contingent expenditures administration	44,703,911	55,000,000	55,000,000	60,000,000	60,000,000	60,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	44,703,911	55,000,000	55,000,000	60,000,000	60,000,000	60,000,000

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	214	<b>Goods and services expenses</b>	<b>44703911</b>	<b>55000000</b>	<b>55000000</b>	<b>60000000</b>	<b>60000000</b>	<b>60000000</b>
	088	Contingency Expenditure	44703911	8272900	8272900	60000000	60000000	60000000
	168	Contingency Expenditure / rehabilitating field ground for Prince Faisal Sport Complex/ Karak governorate	0	141600	141600	0	0	0
	169	Contingency Expenditure / contributing to developing the economic development opportunities in the governorate	0	10000000	10000000	0	0	0
	170	Contingency Expenditure/ domestic flies fighting plan	0	1500000	1500000	0	0	0
	171	Contingency Expenditure / elections for the councils of governorates and municipal councils and Amman Municipality Council	0	16925500	16925500	0	0	0
	172	Contingency Expenditure / cultural, youth and sport activities and programs	0	700000	700000	0	0	0
	173	Contingency Expenditure / social activities	0	3000000	3000000	0	0	0
	174	Contingency Expenditures / Economic and Social Institution for Military Pensioners and Veterans	0	500000	500000	0	0	0
	175	Contingency Expenditure / water prices	0	10000000	10000000	0	0	0
	176	Contingency Expenditure/ supporting Jordan Tourism Board	0	60000	60000	0	0	0
	177	Contingency Expenditure / redeveloping and rehabilitating Alljoun and Assultani wells	0	1500000	1500000	0	0	0
	178	Contingency Expenditure / supporting pre-service diploma program in the Ministry of Education	0	2000000	2000000	0	0	0
	179	Contingency Expenditure / Interactive book exhibition 2022	0	200000	200000	0	0	0
	180	Contingency Expenditure / Amman International Stadium maintenance/Al-Hussein Youth City	0	200000	200000	0	0	0
<b>Total</b>			<b>44703911</b>	<b>55000000</b>	<b>55000000</b>	<b>60000000</b>	<b>60000000</b>	<b>60000000</b>
<b>Total of Activity</b>			<b>44703911</b>	<b>55000000</b>	<b>55000000</b>	<b>60000000</b>	<b>60000000</b>	<b>60000000</b>
<b>Total of Program</b>			<b>44703911</b>	<b>55000000</b>	<b>55000000</b>	<b>60000000</b>	<b>60000000</b>	<b>60000000</b>

## Chapter 1501 - Ministry of Finance

### 2225 Social Safety Network Program

**Objective of the program :**

This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.

**The strategic objective related to the program :**

To upgrade the efficiency of financial resources management and promote the partnership with the private sector

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

Disburse appropriations to enhance the social security in the kingdom.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	65,165,500	70,232,100	165,440,000	165,440,000	165,440,000
Child	49,914,000	53,794,800	126,720,000	126,720,000	126,720,000
Total appropriations directed for females	65,165,500	70,232,100	165,440,000	165,440,000	165,440,000
Total appropriations directed for Child	49,914,000	53,794,800	126,720,000	126,720,000	126,720,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022	2022	2023	2024	2025
1 Percentage of the social security net program to GDP	2018	1.60%	0.43%	0.44%	0.43%	0.95%	0.90%	0.85%

#### Appropriations Of Social Safety Network Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
<b>Current Expenditures</b>		138,650,000	112,000,000	112,000,000	352,000,000	352,000,000	352,000,000
601	Goods subsidy administration and Social Security Network	55,000,000	60,000,000	60,000,000	277,000,000	277,000,000	277,000,000
602	Social assistances administration	83,650,000	52,000,000	52,000,000	75,000,000	75,000,000	75,000,000
<b>Capital Expenditures</b>		0	37,430,000	37,430,000	0	0	0
001	Beneficiary families of monthly aids program/ National Aid Fund	0	10,300,000	10,300,000	0	0	0
002	Support the beneficiaries of National Aid Fund, the poor university student and the public transport sector	0	27,130,000	27,130,000	0	0	0
<b>Program / Treasury</b>		0	37,430,000	37,430,000	0	0	0
<b>Total Program</b>		138,650,000	149,430,000	149,430,000	352,000,000	352,000,000	352,000,000

# Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2225 - Social Safety Network</b>								
<b>Activity : 601 - Goods subsidy administration and Social Security Network</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2531</b>		Subsidies for Supporting Goods						
	<b>316</b>	<b>Goods Subsidy</b>	<b>55000000</b>	<b>60000000</b>	<b>60000000</b>	<b>277000000</b>	<b>277000000</b>	<b>277000000</b>
	010	Wheat and fodder subsidy	55000000	60000000	60000000	0	0	0
	011	Supporting strategic food commodities	0	0	0	277000000	277000000	277000000
<b>Total</b>			<b>55000000</b>	<b>60000000</b>	<b>60000000</b>	<b>277000000</b>	<b>277000000</b>	<b>277000000</b>
<b>Total of Activity</b>			<b>55000000</b>	<b>60000000</b>	<b>60000000</b>	<b>277000000</b>	<b>277000000</b>	<b>277000000</b>
<b>Activity : 602 - Social assistances administration</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>320</b>	<b>Repayment of Previous Liabilities</b>	<b>83650000</b>	<b>52000000</b>	<b>52000000</b>	<b>75000000</b>	<b>75000000</b>	<b>75000000</b>
	001	Repayment of previous liabilities	18650000	5000000	5000000	8000000	8000000	8000000
	002	King Hussein Cancer Foundation	40000000	42000000	42000000	42000000	42000000	42000000
	003	Medical Treatments	25000000	5000000	5000000	25000000	25000000	25000000
<b>Total</b>			<b>83650000</b>	<b>52000000</b>	<b>52000000</b>	<b>75000000</b>	<b>75000000</b>	<b>75000000</b>
<b>Total of Activity</b>			<b>83650000</b>	<b>52000000</b>	<b>52000000</b>	<b>75000000</b>	<b>75000000</b>	<b>75000000</b>
<b>Total of Program</b>			<b>138650000</b>	<b>112000000</b>	<b>112000000</b>	<b>352000000</b>	<b>352000000</b>	<b>352000000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2225 Social Safety Network								
Project		001 Beneficiary families of monthly aids program/ National Aid Fund						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	056	Beneficiary families expenditure from the monthly aid program	0	10300000	10300000	0	0	0
		Total of Item	0	10300000	10300000	0	0	0
		Total of Project / Treasury	0	10300000	10300000	0	0	0
Project		002 Support the beneficiaries of National Aid Fund, the poor university student and the public transport sector						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	057	Supporting the beneficiaries of the National Aid Fund	0	15560000	15560000	0	0	0
	058	Supporting the poor university student fund	0	4440000	4440000	0	0	0
	059	Supporting the operation of public transport sector lines	0	5000000	5000000	0	0	0
	060	Emergency reserve	0	2130000	2130000	0	0	0
		Total of Item	0	27130000	27130000	0	0	0
		Total of Project / Treasury	0	27130000	27130000	0	0	0
		Total of Program	0	37430000	37430000	0	0	0

## Chapter 1501 - Ministry of Finance

### 2230 Pension and Compensations Program

**Objective of the program :**

This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.

**The strategic objective related to the program :**

- To Improve the efficiency of financial resources management and promote the partnership with the private sector
- Develop the services provided to recipients' services and share all governorates in their services provision mechanism.

**Directorates associated with the program :**

- 1- Retirement and Compensations Directorate 2- Public Treasury Directorate 3- Public Accounts Directorate  
4- Public Funds Directorate

**Services provided by the program :**

- 1- Disburse pensions to the retired military and civilians and their heirs.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	756,041,530	778,038,000	789,130,000	812,630,000	838,480,000
Child	579,095,640	595,944,000	604,440,000	622,440,000	642,240,000
Total appropriations directed for females	756,041,530	778,038,000	789,130,000	812,630,000	838,480,000
Total appropriations directed for Child	579,095,640	595,944,000	604,440,000	622,440,000	642,240,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022	2022	2023	2024	2025
1 Percentage of retirement expenditures and compensations to current expenditures in the Ministry of Finance	2018	43.78%	48.26%	49.22%	49.23%	43.99%	43.46%	42.60%

#### Appropriations Of Pension and Compensations Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
<b>Current Expenditures</b>		1,604,999,000	1,655,000,000	1,655,000,000	1,679,000,000	1,729,000,000	1,784,000,000
601	Pensions and Compensations Administration	1,604,999,000	1,645,000,000	1,645,000,000	1,669,000,000	1,719,000,000	1,774,000,000
602	Administration of early pension reserve fund of retired servicemen subject to social security	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>Capital Expenditures</b>		3,600,000	400,000	400,000	0	0	0
001	Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafileh/Karak)	3,600,000	400,000	400,000	0	0	0
<b>Program / Treasury</b>		3,600,000	400,000	400,000	0	0	0
<b>Total Program</b>		1,608,599,000	1,655,400,000	1,655,400,000	1,679,000,000	1,729,000,000	1,784,000,000

# Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2230 - Pension and Compensations</b>								
<b>Activity : 601 - Pensions and Compensations Administration</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	<b>Pension and Compensations</b>	<b>1604999000</b>	<b>1645000000</b>	<b>1645000000</b>	<b>1669000000</b>	<b>1719000000</b>	<b>1774000000</b>
	001	Pension appropriations	671999651	672000000	672000000	717600000	750000000	783000000
	002	Allowances	919999349	959000000	959000000	936400000	954000000	976000000
	003	Compensations and bonuses	13000000	14000000	14000000	15000000	15000000	15000000
<b>Total</b>			<b>1604999000</b>	<b>1645000000</b>	<b>1645000000</b>	<b>1669000000</b>	<b>1719000000</b>	<b>1774000000</b>
<b>Total of Activity</b>			<b>1604999000</b>	<b>1645000000</b>	<b>1645000000</b>	<b>1669000000</b>	<b>1719000000</b>	<b>1774000000</b>
<b>Activity : 602 - Administration of early pension reserve fund of retired servicemen subject to social securit</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	<b>Pension and Compensations</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>
	001	Pension appropriations	0	10000000	10000000	10000000	10000000	10000000
<b>Total</b>			<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>
<b>Total of Activity</b>			<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>
<b>Total of Program</b>			<b>1604999000</b>	<b>1655000000</b>	<b>1655000000</b>	<b>1679000000</b>	<b>1729000000</b>	<b>1784000000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2230 Pension and Compensations								
Project		001 Establishing clubs for retired military veterans (Ajloun/Balqa/Tafileh/Karak)						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3600000	400000	400000	0	0	0
		Total of Item	3600000	400000	400000	0	0	0
		Total of Project / Treasury	3600000	400000	400000	0	0	0
		Total of Program	3600000	400000	400000	0	0	0



## Chapter 1501 - Ministry of Finance

### 2235 Public Affairs Program

**Objective of the program :**

This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.

**The strategic objective related to the program :**

To upgrade the efficiency of financial resources management and enhance the partnership with the private sector.

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Provide financial support to government institutions and local community societies approved by the Council of Ministers.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	700,000	750,000	750,000	750,000	750,000
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,579,600	6,462,970	7,685,440	7,425,530	7,495,560
Child	5,039,693	4,950,360	5,886,720	5,687,640	5,741,280
Total appropriations directed for females	7,279,600	7,212,970	8,435,440	8,175,530	8,245,560
Total appropriations directed for Child	5,039,693	4,950,360	5,886,720	5,687,640	5,741,280

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2023	2024	2025
1 Percentage of public affairs expenditures to current expenditures in the Ministry of Finance	2018	0.42%	0.42%	0.41%	0.40%	0.42%	0.40%	0.38%

#### Appropriations Of Public Affairs Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
Current Expenditures		13,999,148	13,751,000	13,565,000	16,002,000	15,799,000	15,948,000
601	Providing support and subsidies to public units and institutions	13,999,148	13,751,000	13,565,000	16,002,000	15,799,000	15,948,000
Capital Expenditures		0	0	0	350,000	0	0
001	Support to the Independent Elections Commission projects	0	0	0	350,000	0	0
Program / Treasury		0	0	0	350,000	0	0
Total Program		13,999,148	13,751,000	13,565,000	16,352,000	15,799,000	15,948,000

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2235 - Public Affairs</b>								
<b>Activity : 601 - Providing support and subsidies to public units and institutions</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>10063148</b>	<b>9900000</b>	<b>9900000</b>	<b>10400000</b>	<b>10150000</b>	<b>10250000</b>
	048	Other institutions	2400000	2550000	2550000	2600000	2600000	2600000
	090	National Center for Human Rights	750000	850000	850000	850000	850000	850000
	092	Jordanian National Committee for Women Affairs	700000	750000	750000	750000	750000	750000
	093	National Center for Security and Crisis Management	2600000	3000000	3000000	3350000	3100000	3200000
	112	The Hashemite Committee for Disabled Soldiers	1450000	1600000	1600000	1600000	1600000	1600000
	121	National Council for Family Affairs	300000	300000	300000	300000	300000	300000
	122	Royal Hashemite Documentation Center	350000	350000	350000	450000	450000	450000
	123	King Abdullah II Center For Excellence	399999	500000	500000	500000	500000	500000
	128	National Cybersecurity Center	1113149	0	0	0	0	0
<b>Total</b>			<b>10063148</b>	<b>9900000</b>	<b>9900000</b>	<b>10400000</b>	<b>10150000</b>	<b>10250000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	<b>Support to general government units/current</b>	<b>3936000</b>	<b>3851000</b>	<b>3665000</b>	<b>5602000</b>	<b>5649000</b>	<b>5698000</b>
	035	Constitutional Court	1588000	1528000	1419000	1544000	1561000	1579000
	036	Independent Elections Commission	2348000	2323000	2246000	4058000	4088000	4119000
<b>Total</b>			<b>3936000</b>	<b>3851000</b>	<b>3665000</b>	<b>5602000</b>	<b>5649000</b>	<b>5698000</b>
<b>Total of Activity</b>			<b>13999148</b>	<b>13751000</b>	<b>13565000</b>	<b>16002000</b>	<b>15799000</b>	<b>15948000</b>
<b>Total of Program</b>			<b>13999148</b>	<b>13751000</b>	<b>13565000</b>	<b>16002000</b>	<b>15799000</b>	<b>15948000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2235 Public Affairs								
Project		001 Support to the Independent Elections Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	120	Independent Elections Commission	0	0	0	350000	0	0
		Total of Item	0	0	0	350000	0	0
		Total of Project / Treasury	0	0	0	350000	0	0
		Total of Program	0	0	0	350000	0	0

**2245 Supporting Housing Services Affairs and Development of Society Program****Objective of the program :**

This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.

**The strategic objective related to the program :**

To upgrade the efficiency of financial resources management and promote the partnership with the private sector.

**Directorates associated with the program :**

1-Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Provide financial support to public government agencies, institutions and units.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	10,236,600	8,060,500	6,243,010	21,744,550	24,111,000
Child	7,840,800	6,174,000	4,781,880	16,655,400	18,468,000
Total appropriations directed for females	10,236,600	8,060,500	6,243,010	21,744,550	24,111,000
Total appropriations directed for Child	7,840,800	6,174,000	4,781,880	16,655,400	18,468,000

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2023	2024	2025
1 Percentage of housing services and society promotion affairs expenditures to total expenditures in the Ministry of Finance	2018	0.40%	0.59%	0.43%	0.44%	0.33%	1.09%	1.15%

**Appropriations Of Supporting Housing Services Affairs and Development of Society Program as Per Activities and Projects.****( In JDs )**

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
<b>Current Expenditures</b>		1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
601	Providing subsidies to housing and society advancement services institutions	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
<b>Capital Expenditures</b>		20,630,000	16,000,000	16,000,000	12,133,000	45,115,000	50,150,000
001	Expropriations	20,000,000	15,000,000	15,000,000	9,620,000	45,000,000	50,000,000
007	Supporting and developing the Royal Botanical Garden	630,000	500,000	500,000	500,000	0	0
008	King Abdullah II gardens/Al-Quaismeh	0	500,000	500,000	1,500,000	0	0
701	Support the program for qualifying and training young men - His Prince Foundation / Aqaba governorate	0	0	0	75,000	75,000	100,000
702	Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate	0	0	0	50,000	40,000	50,000
703	Support the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate	0	0	0	388,000	0	0
<b>Program / Treasury</b>		20,630,000	16,000,000	16,000,000	12,133,000	45,115,000	50,150,000
<b>Total Program</b>		21,780,000	17,150,000	17,150,000	13,283,000	46,265,000	51,300,000

# Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2245 - Supporting Housing Services Affairs and Development of Society								
Activity : 601 - Providing subsidies to housing and society advancement services institutions								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>
	029	Hashemite Fund for Development of Jordan Badia	750000	750000	750000	750000	750000	750000
	081	Islamic Network for Water Sources Management and Development	100000	100000	100000	100000	100000	100000
<b>Total</b>			<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Aids						
	<b>319</b>	<b>Social Aids</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
	019	Housing Finance Support	300000	300000	300000	300000	300000	300000
<b>Total</b>			<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
<b>Total of Activity</b>			<b>1150000</b>	<b>1150000</b>	<b>1150000</b>	<b>1150000</b>	<b>1150000</b>	<b>1150000</b>
<b>Total of Program</b>			<b>1150000</b>	<b>1150000</b>	<b>1150000</b>	<b>1150000</b>	<b>1150000</b>	<b>1150000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

<b>Program 2245</b> Supporting Housing Services Affairs and Development of Society								
<b>Project</b>		<b>001</b> Expropriations						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3141</b>		Lands						
	507	Lands						
	001	Lands expropriation and purchase	20000000	15000000	15000000	9620000	45000000	50000000
		<b>Total of Item</b>	<b>20000000</b>	<b>15000000</b>	<b>15000000</b>	<b>9620000</b>	<b>45000000</b>	<b>50000000</b>
		<b>Total of Project / Treasury</b>	<b>20000000</b>	<b>15000000</b>	<b>15000000</b>	<b>9620000</b>	<b>45000000</b>	<b>50000000</b>
<b>Project</b>		<b>007</b> Supporting and developing the Royal Botanical Garden						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	006	Royal Botanic Garden	630000	500000	500000	500000	0	0
		<b>Total of Item</b>	<b>630000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>630000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>008</b> King Abdullah II gardens/AI-Quaismeh						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3141</b>		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	500000	500000	1500000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>701</b> Support the program for qualifying and training young men - His Prince Foundation / Aqaba governorate						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	75000	75000	100000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>100000</b>
<b>Project</b>		<b>702</b> Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	0	0	0	50000	40000	50000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>40000</b>	<b>50000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>40000</b>	<b>50000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program		2245 Supporting Housing Services Affairs and Development of Society						
Project		703 Support the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	388000	0	0
		Total of Item	0	0	0	388000	0	0
		Total of Project / Treasury	0	0	0	388000	0	0
		Total of Program	20630000	16000000	16000000	12133000	45115000	50150000

## Chapter 1501 - Ministry of Finance

### 2250 Supporting Health Affairs Program

**Objective of the program :**

This program is intended to provide annual financial support to government entities and institutions and repay the medical treatments.

**The strategic objective related to the program :**

To upgrade the efficiency of financial resources management and promote the partnership with the private sector.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

- Provide financial support to a number of government units concerned with health affairs

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,350,000	35,250,000	2,749,500	2,749,500	2,749,500
Child	1,800,000	27,000,000	2,106,000	2,106,000	2,106,000
Total appropriations directed for females	2,350,000	35,250,000	2,749,500	2,749,500	2,749,500
Total appropriations directed for Child	1,800,000	27,000,000	2,106,000	2,106,000	2,106,000

#### Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022		2023	2024	2025
1	Percentage of health affairs expenditures to total expenditures in the Ministry of Finance	2018	0.16%	0.14%	1.89%	1.53%	0.14%	0.14%	0.13%

#### Appropriations Of Supporting Health Affairs Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
Current Expenditures		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
601	Providing subsidies for health institutions	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Capital Expenditures		0	70,000,000	55,000,000	850,000	850,000	850,000
005	Health expenditure for Corona Pandemic	0	70,000,000	55,000,000	0	0	0
006	Jordan Air Ambulance Center	0	0	0	850,000	850,000	850,000
Program / Treasury		0	70,000,000	55,000,000	850,000	850,000	850,000
Total Program		5,000,000	75,000,000	60,000,000	5,850,000	5,850,000	5,850,000



# Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2250 - Supporting Health Affairs</b>								
<b>Activity : 601 - Providing subsidies for health institutions</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
	031	King Hussein Cancer Center	5000000	5000000	5000000	5000000	5000000	5000000
<b>Total</b>			<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>Total of Activity</b>			<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>Total of Program</b>			<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2250 Supporting Health Affairs								
Project		005 Health expenditure for Corona Pandemic						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	179	Expenses for fighting Corona's Epidemic	0	70000000	55000000	0	0	0
		Total of Item	0	70000000	55000000	0	0	0
		Total of Project / Treasury	0	70000000	55000000	0	0	0
Project		006 Jordan Air Ambulance Center						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	062	Jordan Air Ambulance Center	0	0	0	850000	850000	850000
		Total of Item	0	0	0	850000	850000	850000
		Total of Project / Treasury	0	0	0	850000	850000	850000
		Total of Program	0	70000000	55000000	850000	850000	850000

## Chapter 1501 - Ministry of Finance

### 2255 Supporting Media, Religious and Cultural Affairs Program

**Objective of the program :**

This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.

**The strategic objective related to the program :**

To upgrade the efficiency of financial resources management and promote the partnership with the private sector

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Provide financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	225,000	250,000	250,000	250,000	250,000
Appropriations directed according to population index					
Females	10,661,950	13,493,700	14,903,700	14,903,700	14,903,700
Child	8,166,600	10,335,600	11,415,600	11,415,600	11,415,600
Total appropriations directed for females	10,661,950	13,493,700	14,903,700	14,903,700	14,903,700
Total appropriations directed for Child	8,391,600	10,585,600	11,665,600	11,665,600	11,665,600

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2023	2024	2025
1 Percentage of cultural, religious and media affairs expenditures to total expenditures in the Ministry of Finance	2018	3.55%	0.62%	0.72%	0.73%	0.78%	0.75%	0.71%

#### Appropriations Of Supporting Media, Religious and Cultural Affairs Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
<b>Current Expenditures</b>		2,660,000	2,960,000	2,960,000	2,960,000	2,960,000	2,960,000
601	Providing subsidies for cultural and media institutions	160,000	160,000	160,000	160,000	160,000	160,000
602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2,500,000	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
<b>Capital Expenditures</b>		20,025,000	25,750,000	25,750,000	28,750,000	28,750,000	28,750,000
007	Supporting the Jordan Olympic Committee projects	9,450,000	13,000,000	13,000,000	15,000,000	15,000,000	15,000,000
009	Supporting the Children Museum	225,000	250,000	250,000	250,000	250,000	250,000
011	Supporting Jordan Football Federation projects	1,350,000	1,500,000	1,500,000	2,500,000	2,500,000	2,500,000
012	Independent Public Media Station	9,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
<b>Program / Treasury</b>		20,025,000	25,750,000	25,750,000	28,750,000	28,750,000	28,750,000
<b>Total Program</b>		22,685,000	28,710,000	28,710,000	31,710,000	31,710,000	31,710,000

# Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2255 - Supporting Media, Religious and Cultural Affairs</b>								
<b>Activity : 601 - Providing subsidies for cultural and media institutions</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
	019	Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
<b>Total</b>			<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
<b>Total of Activity</b>			<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
<b>Activity : 602 - Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>2500000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>
	016	Royal Institute for Inter-Faith Studies	250000	250000	250000	250000	250000	250000
	018	Restoration of Al- Aqsa Mosque and Dome of the Rock Committee	1300000	1300000	1300000	1300000	1300000	1300000
	041	Jordanian Hashemite Charity Organization	250000	250000	250000	250000	250000	250000
	043	Prophet Companions Mosques and Tombs Restoration Committee	700000	1000000	1000000	1000000	1000000	1000000
<b>Total</b>			<b>2500000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>
<b>Total of Activity</b>			<b>2500000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>
<b>Total of Program</b>			<b>2660000</b>	<b>2960000</b>	<b>2960000</b>	<b>2960000</b>	<b>2960000</b>	<b>2960000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project 007 Supporting the Jordan Olympic Committee projects								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	007	Jordanian Olympic Committee	9450000	13000000	13000000	15000000	15000000	15000000
		Total of Item	9450000	13000000	13000000	15000000	15000000	15000000
		Total of Project / Treasury	9450000	13000000	13000000	15000000	15000000	15000000
Project 009 Supporting the Children Museum								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	005	Children Museum	225000	250000	250000	250000	250000	250000
		Total of Item	225000	250000	250000	250000	250000	250000
		Total of Project / Treasury	225000	250000	250000	250000	250000	250000
Project 011 Supporting Jordan Football Federation projects								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	011	Jordanian Football Association	1350000	1500000	1500000	2500000	2500000	2500000
		Total of Item	1350000	1500000	1500000	2500000	2500000	2500000
		Total of Project / Treasury	1350000	1500000	1500000	2500000	2500000	2500000
Project 012 Independent Public Media Station								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	008	Independent Public Media Media Station	9000000	11000000	11000000	11000000	11000000	11000000
		Total of Item	9000000	11000000	11000000	11000000	11000000	11000000
		Total of Project / Treasury	9000000	11000000	11000000	11000000	11000000	11000000
Total of Program			20025000	25750000	25750000	28750000	28750000	28750000

## Chapter 1501 - Ministry of Finance

### 2260 Supporting Education and Training Affairs Program

**Objective of the program :**

This program is intended to allocate annual amounts to support the sciences, technology, education, and training affairs.

**The strategic objective related to the program :**

To Improve the efficiency of financial resources management and promote the partnership with the private sector

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Provide annual financial support to the institutions that are concerned with sciences, technology, education, and training.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,862,359	4,124,250	4,469,700	4,469,700	4,469,700
Child	2,958,403	3,159,000	3,423,600	3,423,600	3,423,600
Total appropriations directed for females	3,862,359	4,124,250	4,469,700	4,469,700	4,469,700
Total appropriations directed for Child	2,958,403	3,159,000	3,423,600	3,423,600	3,423,600

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2023	2024	2025
1 Percentage of education and training affairs expenditures to total expenditures in the Ministry of Finance	2018	0.55%	0.22%	0.22%	0.21%	0.23%	0.22%	0.21%

#### Appropriations Of Supporting Education and Training Affairs Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
<b>Current Expenditures</b>		2,910,000	2,925,000	2,925,000	3,310,000	3,310,000	3,310,000
601	Providing subsidies for scientific institutions	2,910,000	2,925,000	2,925,000	3,310,000	3,310,000	3,310,000
<b>Capital Expenditures</b>		5,307,785	5,850,000	5,350,000	6,200,000	6,200,000	6,200,000
002	Supporting the Higher Council for Science and Technology projects	360,000	400,000	400,000	400,000	400,000	400,000
003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	4,050,000	4,100,000	4,100,000	5,000,000	5,000,000	5,000,000
005	Anti-extremism program	546,785	1,000,000	500,000	500,000	500,000	500,000
007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	351,000	350,000	350,000	300,000	300,000	300,000
<b>Program / Treasury</b>		5,307,785	5,850,000	5,350,000	6,200,000	6,200,000	6,200,000
<b>Total Program</b>		8,217,785	8,775,000	8,275,000	9,510,000	9,510,000	9,510,000

# Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2260 - Supporting Education and Training Affairs</b>								
<b>Activity : 601 - Providing subsidies for scientific institutions</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>2910000</b>	<b>2925000</b>	<b>2925000</b>	<b>3310000</b>	<b>3310000</b>	<b>3310000</b>
	032	Royal Scientific Society	1000000	1000000	1000000	1000000	1000000	1000000
	042	Higher Council for Science and Technology	1500000	1500000	1500000	1560000	1560000	1560000
	094	National Center for Human Resource Development	410000	425000	425000	450000	450000	450000
	147	National Center for Research and Development	0	0	0	300000	300000	300000
<b>Total</b>			<b>2910000</b>	<b>2925000</b>	<b>2925000</b>	<b>3310000</b>	<b>3310000</b>	<b>3310000</b>
<b>Total of Activity</b>			<b>2910000</b>	<b>2925000</b>	<b>2925000</b>	<b>3310000</b>	<b>3310000</b>	<b>3310000</b>
<b>Total of Program</b>			<b>2910000</b>	<b>2925000</b>	<b>2925000</b>	<b>3310000</b>	<b>3310000</b>	<b>3310000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2260 Supporting Education and Training Affairs								
Project 002 Supporting the Higher Council for Science and Technology projects								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	003	Higher Council for Science and Technology	360000	400000	400000	400000	400000	400000
		Total of Item	360000	400000	400000	400000	400000	400000
		Total of Project / Treasury	360000	400000	400000	400000	400000	400000
Project 003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	009	Al-Hussein bin Abdullah II Technical University/ Crown Prince Foundation	4050000	4100000	4100000	5000000	5000000	5000000
		Total of Item	4050000	4100000	4100000	5000000	5000000	5000000
		Total of Project / Treasury	4050000	4100000	4100000	5000000	5000000	5000000
Project 005 Anti-extremism program								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	130	Anti-extremism program	546785	1000000	500000	500000	500000	500000
		Total of Item	546785	1000000	500000	500000	500000	500000
		Total of Project / Treasury	546785	1000000	500000	500000	500000	500000
Project 007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	040	Regional Center for Space Science and Technology Education	351000	350000	350000	300000	300000	300000
		Total of Item	351000	350000	350000	300000	300000	300000
		Total of Project / Treasury	351000	350000	350000	300000	300000	300000
Total of Program			5307785	5850000	5350000	6200000	6200000	6200000



**2265 Supporting Economic Affairs Program****Objective of the program :**

This program aims to provide financial support to government entities concerned with the economic issue.

**The strategic objective related to the program :**

To develop the mechanisms of drafting the fiscal policy and prepare the financial statements according to the international financial standards

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate 3- Public and Private Partnership Unit

**Services provided by the program :**

1- Provide support to government entities 2- Manage the appropriations of economic projects

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child****( In JDs )**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	105,135,865	160,322,739	38,572,900	39,099,300	40,274,300
Child	80,529,599	122,800,396	29,545,200	29,948,400	30,848,400
Total appropriations directed for females	105,135,865	160,322,739	38,572,900	39,099,300	40,274,300
Total appropriations directed for Child	80,529,599	122,800,396	29,545,200	29,948,400	30,848,400

**Key Performance Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1	Percentage of economic affairs expenditures to total expenditures in the Ministry of Finance	2018	0.55%	6.08%	8.61%	8.39%	2.02%	1.96%	1.92%

**Appropriations Of Supporting Economic Affairs Program as Per Activities and Projects.****( In JDs )**

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
<b>Current Expenditures</b>		90,000	90,000	90,000	90,000	90,000	90,000
601	Providing supports and subsidies to economic affairs institutions	90,000	90,000	90,000	90,000	90,000	90,000
<b>Capital Expenditures</b>		223,603,330	341,022,210	330,022,000	81,980,000	83,100,000	85,600,000
005	Infrastructure for Ma'an Development Economic Area	0	411,000	411,000	1,380,000	0	0
011	Project of support to developmental programs and institutions	3,395,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
031	Public private partnership projects	1,000,000	5,000,000	5,000,000	55,000,000	60,000,000	65,000,000
032	Stimulating investment	8,072,144	12,000,000	12,000,000	0	0	0
033	Program of supporting the workers in the affected sectors	54,000,000	0	0	0	0	0
034	The financial program for economic stimulation	156,436,186	20,000,000	20,000,000	0	0	0
035	Establish a field of exports in Aqaba	700,000	0	0	0	0	0
036	Support the national employment program	0	15,000,000	10,000,000	0	0	0
037	Industry Support and development program	0	30,000,000	30,000,000	0	0	0
038	Support oil derivatives	0	242,011,210	242,011,000	0	0	0

## Chapter 1501 - Ministry of Finance

### 2265 Supporting Economic Affairs Program

Appropriations Of Supporting Economic Affairs Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024 2025	
039	Sustainable agricultural development plan	0	13,000,000	7,000,000	0	0	0
040	Comprehensive Multiple Transportation Company	0	0	0	4,000,000	4,000,000	4,000,000
041	Special Economic Zone Authority	0	0	0	12,000,000	12,000,000	12,000,000
042	Settlement of financial claims for Central Electricity Generation Corporation	0	0	0	5,000,000	2,500,000	0
044	Modernize and develop the services of Department of Lands and Survey	0	0	0	1,000,000	1,000,000	1,000,000
Program / Treasury		223,603,330	341,022,210	330,022,000	81,980,000	83,100,000	85,600,000
Total Program		223,693,330	341,112,210	330,112,000	82,070,000	83,190,000	85,690,000

# Current Expenditures According to Program and Activities for the Years 2021 - 2025

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2265 - Supporting Economic Affairs</b>								
<b>Activity : 601 - Providing supports and subsidies to economic affairs institutions</b>								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
	077	Anti-Money Laundering Unit	90000	90000	90000	90000	90000	90000
<b>Total</b>			<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
<b>Total of Activity</b>			<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
<b>Total of Program</b>			<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
<b>Total of Chapter</b>			<b>3325607763</b>	<b>3362653000</b>	<b>3361981000</b>	<b>3816729000</b>	<b>3978654000</b>	<b>4187958000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

<b>Program 2265 Supporting Economic Affairs</b>								
<b>Project</b>		<b>005 Infrastructure for Ma'an Development Economic Area</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	411000	411000	1380000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>411000</b>	<b>411000</b>	<b>1380000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>411000</b>	<b>411000</b>	<b>1380000</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>011 Project of support to developmental programs and institutions *</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	3395000	3600000	3600000	3600000	3600000	3600000
		<b>Total of Item</b>	<b>3395000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>
		<b>Total of Project / Treasury</b>	<b>3395000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>	<b>3600000</b>
<b>Project</b>		<b>031 Public private partnership projects</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1000000	5000000	5000000	5000000	10000000	15000000
	076	The national carrier	0	0	0	50000000	50000000	50000000
		<b>Total of Item</b>	<b>1000000</b>	<b>5000000</b>	<b>5000000</b>	<b>55000000</b>	<b>60000000</b>	<b>65000000</b>
		<b>Total of Project / Treasury</b>	<b>1000000</b>	<b>5000000</b>	<b>5000000</b>	<b>55000000</b>	<b>60000000</b>	<b>65000000</b>
<b>Project</b>		<b>032 Stimulating investment</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	046	Allowance for reducing electrical tariff of medium and small industries	8072144	12000000	12000000	0	0	0
		<b>Total of Item</b>	<b>8072144</b>	<b>12000000</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>8072144</b>	<b>12000000</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>033 Program of supporting the workers in the affected sectors</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	050	Supporting the workers in the affected sectors	54000000	0	0	0	0	0
		<b>Total of Item</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economic Affairs								
Project		034 The financial program for economic stimulation						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	158	Takaful program (3)	49461709	0	0	0	0	0
	159	Estidamah program	50000000	20000000	20000000	0	0	0
	160	Food vouchers from both Civil Service Consumer Corporations ( Civil and Military)	10000000	0	0	0	0	0
	161	Supporting the employment of young men and women through a national project of forestation	9338825	0	0	0	0	0
	162	Providing employment opportunities through a project for rehabilitating, maintaining and protecting archaeological and tourist sites	9318593	0	0	0	0	0
	163	Stimulating the industrial sector to increase export capabilities and providing employment opportunities	8753728	0	0	0	0	0
	164	Supporting the employment of young men and women (fresh graduates) in digital pioneering and IT companies.	19563331	0	0	0	0	0
		Total of Item	156436186	20000000	20000000	0	0	0
		Total of Project / Treasury	156436186	20000000	20000000	0	0	0
Project		035 Establish a field of exports in Aqaba						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	036	Construction of yards	700000	0	0	0	0	0
		Total of Item	700000	0	0	0	0	0
		Total of Project / Treasury	700000	0	0	0	0	0
Project		036 Support the national employment program						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	177	Motivating the private sector to create jobs in order to employ Jordanians	0	15000000	10000000	0	0	0
		Total of Item	0	15000000	10000000	0	0	0
		Total of Project / Treasury	0	15000000	10000000	0	0	0
Project		037 Industry Support and development program						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	180	Supporting and developing industry	0	30000000	30000000	0	0	0
		Total of Item	0	30000000	30000000	0	0	0
		Total of Project / Treasury	0	30000000	30000000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

<b>Program 2265 Supporting Economic Affairs</b>								
<b>Project</b>		<b>038 Support oil derivatives</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	184	Supporting oil derivatives	0	242011210	242011000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>242011210</b>	<b>242011000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>242011210</b>	<b>242011000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>039 Sustainable agricultural development plan</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	185	Expenses of agricultural development plan	0	13000000	7000000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>13000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>13000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>040 Comprehensive Multiple Transportation Company</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	188	Transfer fees for secretariat shares in the Comprehensive Multiple Transportation Corporation	0	0	0	1000000	1000000	1000000
	189	Differences of fuel prices for the comprehensive multiple transportation company	0	0	0	3000000	3000000	3000000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>
<b>Project</b>		<b>041 Special Economic Zone Authority</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	190	Compensate Aqaba Special Economic Zone Authority for prices unifying decision	0	0	0	12000000	12000000	12000000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>12000000</b>	<b>12000000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>12000000</b>	<b>12000000</b>
<b>Project</b>		<b>042 Settlement of financial claims for Central Electricity Generation Corporation</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2021</b>	<b>Estimated 2022</b>	<b>Re-estimated 2022</b>	<b>Estimated 2023</b>	<b>Indicative 2024</b>	<b>Indicative 2025</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	200	Difference of fuel prices and electricity tariff adjustment allowance	0	0	0	5000000	2500000	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2500000</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2500000</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economic Affairs								
Project 044 Modernize and develop the services of Department of Lands and Survey								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	205	Services Modernization and Development	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
		Total of Project / Treasury	0	0	0	1000000	1000000	1000000
		Total of Program	223603330	341022210	330022000	81980000	83100000	85600000

## Chapter 1501 - Ministry of Finance

### 2275 Financial Management Development Program

**Objective of the program :**

The program aims to build an integrated and computerized government administrative and accounting and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.

**The strategic objective related to the program :**

To upgrade the efficiency of financial monitoring

**Directorates associated with the program :**

Government Financial Management Information System (GFMIS) Directorate

**Services provided by the program :**

- Comprehensive government system for financial management and an accounting system that consolidates financial statements of the ministries and government units and financial centers in governorates.
- Use latest techniques in the area of accounting.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	448,624	846,000	846,000	846,000	846,000
Child	343,627	648,000	648,000	648,000	648,000
Total appropriations directed for females	448,624	846,000	846,000	846,000	846,000
Total appropriations directed for Child	343,627	648,000	648,000	648,000	648,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022	2022	2023	2024	2025
1 Number of ministries, departments and financial directorates applying GFMIS	2019	90	1	14	14	0	0	0

#### Appropriations Of Financial Management Development Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		954,519	1,800,000	1,400,000	1,800,000	1,800,000	1,800,000
001	Government Financial Management Information System Project (GFMIS)	954,519	1,800,000	1,400,000	1,800,000	1,800,000	1,800,000
Program / Treasury		954,519	1,800,000	1,400,000	1,800,000	1,800,000	1,800,000
Total Program		954,519	1,800,000	1,400,000	1,800,000	1,800,000	1,800,000



# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2275 Financial Management Development								
Project		001 Government Financial Management Information System Project (GFMS)						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	26100	450000	350000	450000	450000	450000
	016	Software licenses	902319	1100000	800000	1100000	1100000	1100000
	018	Computer networks maintenance	26100	150000	150000	150000	150000	150000
		Total of Item	954519	1700000	1300000	1700000	1700000	1700000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	100000	100000	100000	100000	100000
		Total of Item	0	100000	100000	100000	100000	100000
		Total of Project / Treasury	954519	1800000	1400000	1800000	1800000	1800000
		Total of Program	954519	1800000	1400000	1800000	1800000	1800000

## Chapter 1501 - Ministry of Finance

### 2280 Governorates Development Program

**Objective of the program :**

This program aims to contribute in promoting the local economy of the governorates, restore balance to the areas of least growth, prepare the investment attractive environment and create job opportunities in order to improve citizens' standard of living.

**The strategic objective related to the program :**

To develop the mechanisms of drafting the fiscal policy and prepare the financial statements according to international financial standards.

**Directorates associated with the program :**

- Public Treasury Directorate

**Services provided by the program :**

Follow up the capital projects in the governorates through Jordan Enterprise Development Corporation.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	940,000	491,620	470,000	1,175,000	0
Child	720,000	376,560	360,000	900,000	0
Total appropriations directed for females	940,000	491,620	470,000	1,175,000	0
Total appropriations directed for Child	720,000	376,560	360,000	900,000	0

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2023	2024	2025
1 Percentage of program appropriations to total capital expenditures of the Ministry of Finance	2018	4.78%	0.57%	0.17%	0.18%	0.42%	0.91%	0.00%

#### Appropriations Of Governorates Development Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative	
						2024	2025
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		2,000,000	1,046,000	1,046,000	1,000,000	2,500,000	0
001	Governorates Development Fund (Royal Initiative for Governorates Development)	2,000,000	1,046,000	1,046,000	1,000,000	2,500,000	0
Program / Treasury		2,000,000	1,046,000	1,046,000	1,000,000	2,500,000	0
Total Program		2,000,000	1,046,000	1,046,000	1,000,000	2,500,000	0

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2280 Governorates Development								
Project 001 Governorates Development Fund (Royal Initiative for Governorates Development)								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	2000000	1046000	1046000	1000000	2500000	0
		Total of Item	2000000	1046000	1046000	1000000	2500000	0
		Total of Project / Treasury	2000000	1046000	1046000	1000000	2500000	0
		Total of Program	2000000	1046000	1046000	1000000	2500000	0
		Total of Chapter	353014469	598723210	571023000	239003000	273940000	278975000

\* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.

# Capital Expenditures Distributed According to Governorates

Chapter : 1501 Ministry of Finance

( In JDs )

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	30,000	15,000	15,000
44	Aqaba Governorate	513,000	115,000	150,000
Total		543,000	130,000	165,000