

## Chapter : 2502 Jordan Academy of Arabic Language

**Establishment :** The Jordan Academy of Arabic Language was established in 1976 to preserve the soundness of Arabic Language and to align the requirements of Arts and Sciences, revive the Arabic and Islamic Legacy and develop dictionaries inside and outside the Kingdom.

**Vision :** The Arabic Language is the identity of nation and the pillar of its unity and the bowl of its culture and a means of communication among its citizens, and it is the language of the Hashemite Kingdom of Jordan as per Article 2 of the Constitution.

**Mission :** Generalizing the use of Arabic Language in all life aspects.

**Legal Framework:** Jordan Academy of Arabic Language Law No.(19) for the year 2015.

### Priorities and targeted results within the determined ceilings for the years 2023 - 2025 :

#### First Priority :

- Sound and perfect written and oral Arabic language free from linguistic and grammatical errors

#### First Priority Outcomes :

- Apply Jordan Arabic Language Protection Law No.(35) for the year 2015
- Apply Article (4) of Jordan Academy of Arabic Language Law No.(19) for the year 2015

#### Second Priority :

- Apply adequacy exam system in Arabic Language Bylaw No.(119) for the year 2019

#### Second Priority Outcomes :

- Apply the instructions of adequacy exam in the Jordanian Arabic Language as per Article (8) of bylaw
- Applying the authorship, translation, investigation and publication instructions issued pursuant to article (21/b) of the Jordanian Arabic Language Academy Law No. (19) for the year 2015.

#### Priority of gender, youth and persons with disabilities :

- Increase the social diversity through promoting the role of women in work and assign supervisory and administrative positions
- Improve work environment for the persons with disabilities and overcome difficulties facing this category

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Involving women in the supervisory and leading jobs
- Promote the role of persons with disabilities and involve them in realizing the goals of work in according with their capacities

#### Priority of climate change (green economy) :

- Preserve environment and minimize thermal emissions through installing solar cells system and increase green yards through continuous reforestation and take care of these spaces

The following outcomes are expected to be realized for the priority of climate change (green economy) :

- Reducing the thermal emissions and increasing reliance on clean energy
- Increase green areas

**Tasks of the Ministry / Department :**

- \_ Conduct studies and research related to Arabic Language**
- \_ Encourage authorship, translation and publishing in the Arabic Language and its issues.**
- \_ Hold linguistic conferences inside and outside the Kingdom and hold cultural conferences and seasons**
- \_ Cooperate with universities and scientific and educational institutions inside and outside the Kingdom and establish scientific connections with them , and also strengthen connection with the scientific and language academies in the Arab, Islamic and Foreign countries.**

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- \_ Effective contribution in disseminating the sound Arabic Language in the Jordanian community and its institutions**
- \_ Adhering to Article (2) of the Jordanian Constitution which stipulates that the Arabic Language is the official language of the country.**

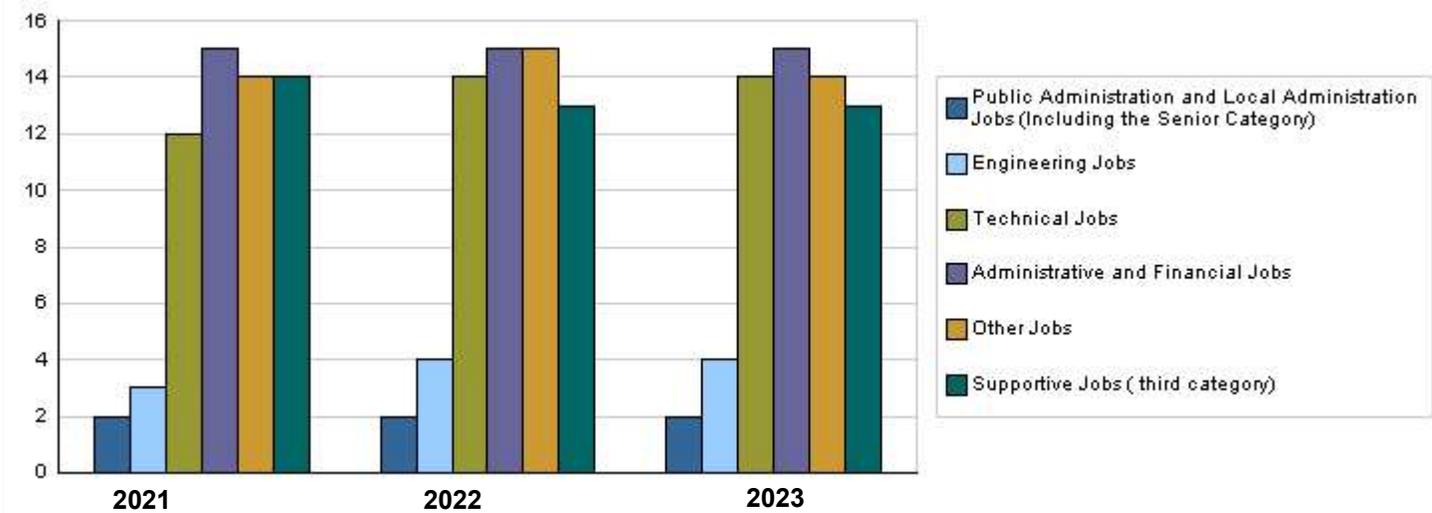
**Major Issues and Challenges which face the Ministry / Department :**

- \_ Applying Arabic Language protection law requires trained technical and administrative staffs, and official legitimacy for the Academy in terms of imposing fines on violated institutions.**
- \_ Nonexistence of independent units for the new projects of the Academy such as Arabic Language Proficiency Exam Unit, Language Computerization Unit, and Non-Arabic Speakers Unit.**
- \_ Lack of personnel compared with implemented projects through the Academy**

## Chapter : 2502 Jordan Academy of Arabic Language

Strategic objectives of the Ministry/ Department/ Unit and Performance Measurement Indicators									
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2021	2022	2022	2023	2024	2025
1 - To preserve the safety of Arabic Language and make it cope with the requirements of literature, sciences and arts and revive the Arabic and Islamic legacy.	1 Number of translated books in the fields of computer, health and human sciences	2019	1	3	3	3	3	3	3
	2 Number of verified books	2019	2	2	2	2	2	2	2
	3 Percentage of achievement of Arabic school dictionary	2019	10%	10%	20%	10%	20%	20%	20%
	4 Percentage of setting dictionaries in diwan, math and environment sciences terms	2019	10%	20%	20%	20%	20%	20%	20%
	5 Percentage of Computer analysis project for Arabic Language and morphological analyzers development	2019	10%	20%	20%	20%	20%	20%	20%

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2021			2022			Preliminary 2023		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	General Secretary and Cha	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	3	0	3	4	0	4	4	0	4
Technical Jobs	Programmer / Technician	7	5	12	9	5	14	9	5	14
Administrative and Financial Jobs	Accountant/Secretary/ Adm	7	8	15	7	8	15	7	8	15
Other Jobs	Editor/ Auditor/ Officer	8	6	14	9	6	15	8	6	14
Supportive Jobs ( third category)	Third Category	11	3	14	10	3	13	10	3	13
<b>Total</b>		<b>38</b>	<b>22</b>	<b>60</b>	<b>41</b>	<b>22</b>	<b>63</b>	<b>40</b>	<b>22</b>	<b>62</b>
<b>Total Cost of Salaries</b>		248603	133397	382000	301968	162032	464000	350127	187873	538000



Most notable information about the Ministry/Department/Unit	
No.	Description
1	Disseminate the new terms in Arabic language in various media means and circulate to the State's bodies
2	Issue periodical paper and electronic magazine called Jordan Academy of Arabic Language magazine

## Chapter : 2502 Jordan Academy of Arabic Language

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6081	601	Administrative and Support Services	564288	660000	640000	760000	769000	778000
		Total of Program	564288	660000	640000	760000	769000	778000
6082	601	Maintaining the soundness of Arabic language	69500	111000	101000	180000	126000	126000
		Total of Program	69500	111000	101000	180000	126000	126000
		Total	633788	771000	741000	940000	895000	904000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
6081	001	Academy program administration	0	0	0	150000	100000	0
		Total of Program	0	0	0	150000	100000	0
		Total	0	0	0	150000	100000	0

## Overall Summary of Expenditures for Chapter 2502- Jordan Academy of Arabic Language for the Years 2021 - 2025

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2023 and re-estimated 2022	Indicative	
	2021	2022	2022	2023		2024	2025
Current Expenditure	633,788	771,000	741,000	940,000	199,000	895,000	904,000
Capital Expenditure	0	0	0	150,000	150,000	100,000	0
<b>Total current and capital expenditure</b>	<b>633,788</b>	<b>771,000</b>	<b>741,000</b>	<b>1,090,000</b>	<b>349,000</b>	<b>995,000</b>	<b>904,000</b>

### Most notable differences between estimated appropriations for 2023 and re-estimated for 2022

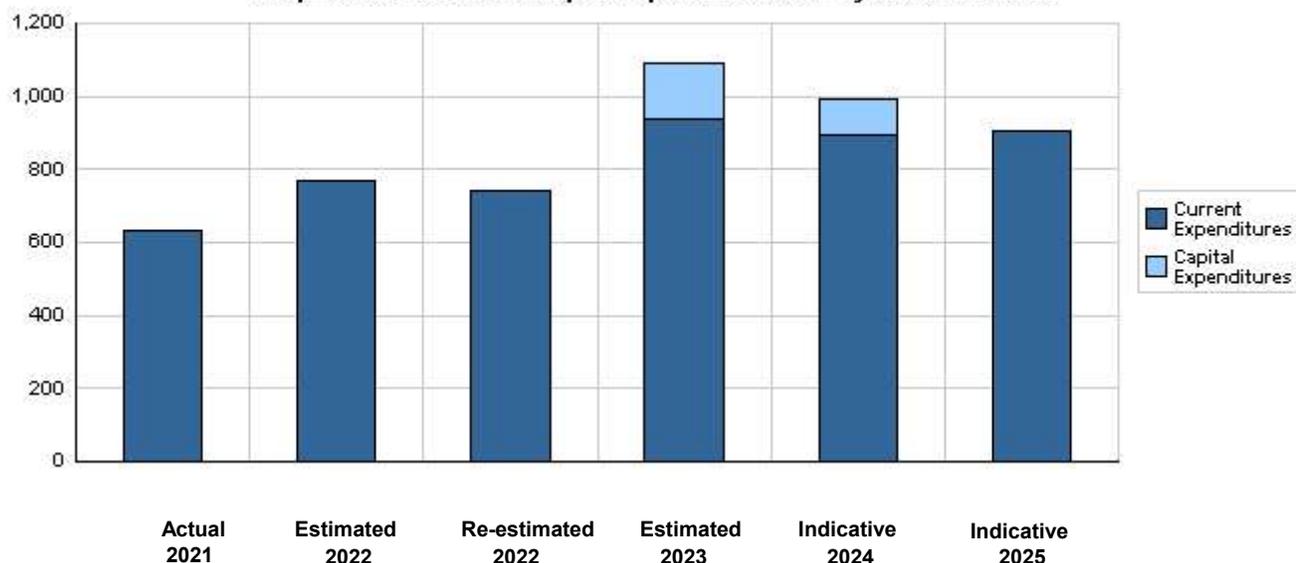
#### Current expenditure :

- Compensations of Employees group increased by (90) thousand JDs and concentrated in the natural increase of salaries, wages, allowances and the cost of recruitment on vacancies.
- Use of goods and services: increased by (29) thousand JDs, concentrated in goods and services expenses items /Arabic Language Academy radio and fuels
- Other expenses: Increased by (80) thousand JDs, concentrated in allocating appropriation for end-of-service compensation and increase in the bonuses item of the members of the Academy 's Council and expenses of Proficiency Arabic Language Exam

#### Capital expenditure :

- An amount of (150) thousand JDs have been allocated for the capital expenditure, concentrated in the establishment of buildings to expand the Academy by (100) thousand JDs

( Thousands of JDs ) **Graph of the current and capital expenditures for the years 2021 - 2025**



## Overall Summary of Current Expenditures for the Years 2021 - 2025

Chapter : 2502 Jordan Academy of Arabic Language

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	73000	80000	78000	79000	80000	81000
	103	Comprehensive Contract Employees	58000	65000	62000	80000	81000	82000
	105	Personal Cost of Living Allowance	71000	79000	79000	90000	91000	92000
	106	Family Cost of Living Allowance	9000	12000	12000	13000	13000	13000
	110	Overtime Allowance	5000	5000	5000	10000	10000	10000
	111	Additional Allowance	24000	26000	25000	43000	44000	45000
	112	Other Allowances	12000	16000	16000	26000	27000	28000
	113	Transportation Allowance	15000	20000	20000	25000	25000	25000
	116	Employees' Bonuses	25000	25000	25000	40000	40000	40000
	120	Contract Employees	68000	93000	83000	92000	93000	94000
		<b>Total</b>	<b>360000</b>	<b>421000</b>	<b>405000</b>	<b>498000</b>	<b>504000</b>	<b>510000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	22000	43000	43000	40000	41000	42000
		<b>Total</b>	<b>22000</b>	<b>43000</b>	<b>43000</b>	<b>40000</b>	<b>41000</b>	<b>42000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	7997	9000	8000	10000	10000	10000
	204	Electricity	22850	22000	22000	24000	25000	26000
	205	Fuels	8992	13000	13000	17000	18000	18000
	206	Maintenance of Machines, furniture and acces	10500	8000	8000	9000	9000	9000
	207	Maintenance of vehicles, equipment and acce	2000	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and acco	28000	21000	21000	25000	25000	25000
	209	Stationery,Publications and Office Supplies	19000	34000	26000	28000	28000	28000
	210	Substances and raw materials (medicines, clo	9000	8000	8000	3000	3000	3000
	211	Cleaning services and supplies including clea	2500	2500	2500	3000	3000	3000
	212	Insurance	3996	3500	3500	4000	4000	4000
	213	Official Travel Missions	1000	2000	2000	2000	2000	2000
	214	Goods and services expenses	23953	51000	51000	69000	70000	71000
		<b>Total</b>	<b>139788</b>	<b>177000</b>	<b>168000</b>	<b>197000</b>	<b>200000</b>	<b>202000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	28000	40000	35000	40000	40000	40000
		<b>Total</b>	<b>28000</b>	<b>40000</b>	<b>35000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	2500	3000	3000	57000	3000	3000
	303	Scientific scholarships and training courses	0	2000	2000	3000	2000	2000
	305	Non-Employees' Bonuses	76500	80000	80000	100000	100000	100000
		<b>Total</b>	<b>79000</b>	<b>85000</b>	<b>85000</b>	<b>160000</b>	<b>105000</b>	<b>105000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	5000	5000	5000	5000	5000	5000
		<b>Total</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Chapter</b>	<b>633788</b>	<b>771000</b>	<b>741000</b>	<b>940000</b>	<b>895000</b>	<b>904000</b>

# Overall Summary of Capital Expenditures for the Years 2021 - 2025

Chapter : 2502 Jordan Academy of Arabic Language

( In JDs )

Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Buildings and Constructions</b>						
	<b>508</b>	<b>Works and Constructions</b>	0	0	0	100000	100000	0
		<b>Total</b>	0	0	0	100000	100000	0
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>506</b>	<b>Vehicles and Equipment</b>	0	0	0	50000	0	0
		<b>Total</b>	0	0	0	50000	0	0
		<b>Total of Chapter</b>	0	0	0	150000	100000	0

**Appropriations directed for females and child according to chapter : 2502 Jordan Academy of  
Arabic Language**

( In JDs )

<b>Description</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>Females</b>	<b>133,397</b>	<b>162,032</b>	<b>187,873</b>	<b>190,317</b>	<b>192,762</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>118,340</b>	<b>144,290</b>	<b>259,440</b>	<b>211,500</b>	<b>165,440</b>
<b>Child</b>	<b>90,644</b>	<b>110,520</b>	<b>198,720</b>	<b>162,000</b>	<b>126,720</b>
<b>Total appropriations directed for females</b>	<b>251,737</b>	<b>306,322</b>	<b>447,313</b>	<b>401,817</b>	<b>358,202</b>
<b>Total appropriations directed for Child</b>	<b>90,644</b>	<b>110,520</b>	<b>198,720</b>	<b>162,000</b>	<b>126,720</b>

**Chapter 2502 - Jordan Academy of Arabic Language**

**6081 Administration and Support Services Program**

**Objective of the program :**

Provide financial and administrative support for all the directorates of the Academy.

**The strategic objective related to the program :**

To preserve the soundness of Arabic Language and keep it abreast of the requirements of literature, sciences and arts and revive the Arabic and islamic legacy.

**Directorates associated with the program :**

- 1- Financial and Administrative Directorate.
- 2- Media, publishing and documentation Directorate.
- 3- Studies and Planning Directorate.

**Services provided by the program :**

- 1- Organize the financial and administrative issues of the Academy.
- 2- Modernize and develop computer systems and software.
- 3- Print out the Academy's documents

**Staff working in the program :**

The program is implemented through a functional staff in 2022 estimated with ( 63 ) staff, including ( 41 ) males and ( 22 ) females .

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	133,397	162,032	187,873	190,317	192,762
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	85,675	92,120	174,840	152,280	106,220
Child	65,624	70,560	133,920	116,640	81,360
<b>Total appropriations directed for females</b>	<b>219,072</b>	<b>254,152</b>	<b>362,713</b>	<b>342,597</b>	<b>298,982</b>
<b>Total appropriations directed for Child</b>	<b>65,624</b>	<b>70,560</b>	<b>133,920</b>	<b>116,640</b>	<b>81,360</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Degree of customers satisfaction	2019	75%	80%	82%	80%	82%	85%	90%

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>564,288</b>	<b>660,000</b>	<b>640,000</b>	<b>760,000</b>	<b>769,000</b>	<b>778,000</b>
601 Administrative and Support Services	564,288	660,000	640,000	760,000	769,000	778,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>100,000</b>	<b>0</b>
001 Academy program administration	0	0	0	150,000	100,000	0
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>100,000</b>	<b>0</b>
<b>Total Program</b>	<b>564,288</b>	<b>660,000</b>	<b>640,000</b>	<b>910,000</b>	<b>869,000</b>	<b>778,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program : 6081 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	73000	80000	78000	79000	80000	81000
	103	Comprehensive Contract Employees	58000	65000	62000	80000	81000	82000
	105	Personal Cost of Living Allowance	71000	79000	79000	90000	91000	92000
	106	Family Cost of Living Allowance	9000	12000	12000	13000	13000	13000
	110	Overtime Allowance	5000	5000	5000	10000	10000	10000
	111	Additional Allowance	24000	26000	25000	43000	44000	45000
	112	Other Allowances	12000	16000	16000	26000	27000	28000
	113	Transportation Allowance	15000	20000	20000	25000	25000	25000
	116	Employees' Bonuses	25000	25000	25000	40000	40000	40000
	120	Contract Employees	68000	93000	83000	92000	93000	94000
		<b>Total</b>	<b>360000</b>	<b>421000</b>	<b>405000</b>	<b>498000</b>	<b>504000</b>	<b>510000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	22000	43000	43000	40000	41000	42000
		<b>Total</b>	<b>22000</b>	<b>43000</b>	<b>43000</b>	<b>40000</b>	<b>41000</b>	<b>42000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	7997	9000	8000	10000	10000	10000
	204	Electricity	22850	22000	22000	24000	25000	26000
	205	Fuels	8992	13000	13000	17000	18000	18000
	001	Heating	5000	6000	6000	7000	8000	8000
	002	Saloon vehicles	3992	7000	7000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	10500	8000	8000	9000	9000	9000
	207	Maintenance of vehicles, equipment and accessories	2000	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	28000	21000	21000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	9000	9000	6000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9000	8000	8000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	2500	2500	2500	3000	3000	3000
	212	Insurance	3996	3500	3500	4000	4000	4000
	213	Official Travel Missions	1000	2000	2000	2000	2000	2000
	214	Goods and services expenses	23953	48000	48000	66000	67000	68000
	001	Events and hospitality	3000	3000	3000	3000	3000	3000
	008	Advertisements and subscriptions	10953	11000	11000	13000	14000	15000
	163	Radio of Jordan Academy of Arabic Language	10000	34000	34000	50000	50000	50000
		<b>Total</b>	<b>129788</b>	<b>149000</b>	<b>145000</b>	<b>174000</b>	<b>177000</b>	<b>179000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	2000	2000	3000	2000	2000
	305	Non-Employees' Bonuses	47500	40000	40000	40000	40000	40000
		<b>Total</b>	<b>47500</b>	<b>42000</b>	<b>42000</b>	<b>43000</b>	<b>42000</b>	<b>42000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	5000	5000	5000	5000	5000	5000
		<b>Total</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Activity</b>	<b>564288</b>	<b>660000</b>	<b>640000</b>	<b>760000</b>	<b>769000</b>	<b>778000</b>
		<b>Total of Program</b>	<b>564288</b>	<b>660000</b>	<b>640000</b>	<b>760000</b>	<b>769000</b>	<b>778000</b>

# Capital Expenditures According to Program and Projects for the Years 2021 - 2025

Chapter : 2502 Jordan Academy of Arabic Language

( In JDs )

Program		6081 Administration and Support Services						
Project		001 Academy program administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	<b>Works and Constructions</b>						
	013	Construction of buildings	0	0	0	100000	100000	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>
<b>3112</b>		Devices, Machinery and Equipment						
	<b>506</b>	<b>Vehicles and Equipment</b>						
	001	Saloon cars	0	0	0	50000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>100000</b>	<b>0</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>100000</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>100000</b>	<b>0</b>

**Chapter 2502 - Jordan Academy of Arabic Language**

**6082 Spreading the Use of Arabic Language Program**

**Objective of the program :**

Preserve the safe usage of Arabic Language.

**The strategic objective related to the program :**

To preserve the soundness of Arabic Language and keep it abreast of the requirements of literature, sciences and arts and revive the Arabic and islamic legacy.

**Directorates associated with the program :**

- 1- Studies and Planning Directorate.
- 2- Media, publishing and documentation Directorate.

**Services provided by the program :**

- 1- Hold seminars and workshops.
- 2- Hold the Arabic Language Proficiency Exam.
- 3- Translate dictionaries and conduct language studies.

**Staff working in the program :**

The program is implemented through the Academy's staff

**Appropriations directed for females and child**

**( In JDs )**

Description	2021	2022	2023	2024	2025
Females	0	0	0	0	0
Child	0	0	0	0	0
<b>Appropriations directed according to population index</b>					
Females	32,665	52,170	84,600	59,220	59,220
Child	25,020	39,960	64,800	45,360	45,360
<b>Total appropriations directed for females</b>	<b>32,665</b>	<b>52,170</b>	<b>84,600</b>	<b>59,220</b>	<b>59,220</b>
<b>Total appropriations directed for Child</b>	<b>25,020</b>	<b>39,960</b>	<b>64,800</b>	<b>45,360</b>	<b>45,360</b>

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2021	2022		2022	2023	2024
1 Cultural seasons	2019	2	1	2	2	2	2	2
2 Issued periodical magazines	2019	6	2	6	6	6	6	6

**Appropriations Of Spreading the Use of Arabic Language Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2021	2022	2022	2023	2024	2025
<b>Current Expenditures</b>	<b>69,500</b>	<b>111,000</b>	<b>101,000</b>	<b>180,000</b>	<b>126,000</b>	<b>126,000</b>
601 Maintaining the soundness of Arabic language	69,500	111,000	101,000	180,000	126,000	126,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>69,500</b>	<b>111,000</b>	<b>101,000</b>	<b>180,000</b>	<b>126,000</b>	<b>126,000</b>

**Current Expenditures According to Program and Activities for the Years 2021 - 2025**

Chapter : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program : 6082 - Spreading the Use of Arabic Language								
Activity : 601 - Maintaining the soundness of Arabic language								
Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>209</b>	Stationery,Publications and Office Supplies	<b>10000</b>	<b>25000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
	<b>214</b>	Goods and services expenses	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
	035	Cultural and arts activities and fairs	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
		<b>Total</b>	<b>10000</b>	<b>28000</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public institution	<b>28000</b>	<b>40000</b>	<b>35000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
	120	Expenses of the Proficiency Exam in Arabic language	<b>28000</b>	<b>40000</b>	<b>35000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
		<b>Total</b>	<b>28000</b>	<b>40000</b>	<b>35000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	Contributions	<b>2500</b>	<b>3000</b>	<b>3000</b>	<b>57000</b>	<b>3000</b>	<b>3000</b>
	000	Contributions	<b>2500</b>	<b>3000</b>	<b>3000</b>	<b>5000</b>	<b>3000</b>	<b>3000</b>
	028	End of Service Compensation	<b>0</b>	<b>0</b>	<b>0</b>	<b>52000</b>	<b>0</b>	<b>0</b>
	<b>305</b>	Non-Employees' Bonuses	<b>29000</b>	<b>40000</b>	<b>40000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
	000	Non-employees' bonuses	<b>29000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
	017	Bonuses for the Academy council members	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
		<b>Total</b>	<b>31500</b>	<b>43000</b>	<b>43000</b>	<b>117000</b>	<b>63000</b>	<b>63000</b>
		<b>Total of Activity</b>	<b>69500</b>	<b>111000</b>	<b>101000</b>	<b>180000</b>	<b>126000</b>	<b>126000</b>
		<b>Total of Program</b>	<b>69500</b>	<b>111000</b>	<b>101000</b>	<b>180000</b>	<b>126000</b>	<b>126000</b>
		<b>Total of Chapter</b>	<b>633788</b>	<b>771000</b>	<b>741000</b>	<b>940000</b>	<b>895000</b>	<b>904000</b>