## **Justice and Religious Affairs Sector**

Key differences between the estimated appropriations for 2024 and the re-estimation for 2023 of the sector :

## **Current expenditure:**

- An amount of (228.117) million JDs was allocated for current expenditures, with an increase of (16.671) million JDs over the re-estimation as follows:
- The allocation of compensation group increased by (11.639) million JDs, to cover the cost of the natural annual increase in employees' salaries and the cost of filling vacant and updated jobs.
- The allocation of the use of goods and services group increased by (2.340) million JDs, the increase concentrated in rents, water, electricity, fuels and cleaning contracts items.
- Increasing the allocation of other expenditures and subsidies by (2.692) million JDs, and the increase concentrated in the allocation of various funds in the sector, especially social solidarity funds.

## Capital expenditure:

- An amount of (22.339) million JDs was allocated for capital expenditure, with an increase of (3.661) million JDs over the re-estimation, as the increase was concentrated on the following projects:
- Rehabilitation of the building of the Palace of Justice of Amman to include the complex of the courts of First Instance.
- Construction and equipping of the Amman Court of Appeal building.
- Raising electronic readiness and developing infrastructure for computing projects.
- Improving the efficiency and development of the work of judicial bodies.
- Purchasing a land and constructing a building for the Ministry of Awqaf.
- Governorates councils' projects.
- Development of public Ifta' programs.

Justice and Religious Affairs Sector								
Chapter			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
1101	Ministry of Justice	Current	53312415	57231000	56628000	59639000	60348000	61065000
		Capital	11071499	12228000	12228000	12230000	13380000	9580000
		Total	64383914	69459000	68856000	71869000	73728000	70645000
1110	Judiciary Council	Current	39571497	44203000	42072000	46650000	47616000	48592000
		Capital	410826	1675000	1675000	2000000	2400000	700000
		Total	39982323	45878000	43747000	48650000	50016000	49292000
1201	Supreme Judge Department	Current	25829705	29354000	28035000	31380000	32102000	32831000
		Capital	898041	1075000	1075000	1050000	800000	800000
		Total	26727746	30429000	29110000	32430000	32902000	33631000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	Current	75618885	83325000	80479000	85605000	86751000	87902000
		Capital	2215921	5315000	3700000	6759000	6958000	6443000
		Total	77834806	88640000	84179000	92364000	93709000	94345000
3402	General Iftaa Department	Current	2529981	3049000	2780000	3233000	3310000	3348000
		Capital	0	0	0	300000	350000	250000
		Total	2529981	3049000	2780000	3533000	3660000	3598000
8173	Constitutional Court	Current	1361931	1544000	1452000	1610000	1628000	1647000
		Capital	0	0	0	0	0	0
		Total	1361931	1544000	1452000	1610000	1628000	1647000
	T	otal of sector	212820701	238999000	230124000	250456000	255643000	253158000