### Chapter: 1001 Ministry of Interior

- Creation : The Ministry of Interior was established with formation of the first central government in the east of Jordan in 1921.
- Vision : A regionally distinctive society in terms of security and developmental progress.
- Mission : A government department working effectively and efficiently, to promote the level of provided security, administrative and developmental services to enhance security, general system and rule of law, speed of its application, providing appropriate developmental environment through a qualified functional staff in cooperation and coordination with all partners.

Legal Framework: Administrative Organization Bylaw of the Ministry of Interior No. (10) for the year 2019.

### Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

#### First Priority :

- Promoting the security stability and community peace and public safety.

Key procedures to realize the first priority :

- There is a number of clan issues pending estimated at (588) issues where clan procedures consistent with customs and traditions were usually followed to maintain security and community peace to resolve issues and in coordination with the administrative rulers. Recently, a document was approved to control clan gatherings, the aim of which was to mitigate the negative effects on the perpetrator's families, such as the exclusivity of Jalwa within males only, and that the location of Jalwa be within the province, which contributed to the return of approximately (5,700) individuals to their homes.
- The Ministry of Interior Workers' Manual was prepared to deal with cases of gender-based violence, domestic violence and child protection within the national framework for the protection of families from violence in coordination and cooperation with the National Council for the Protection of Families and with the support of UNHCR.
- Several training courses and workshops were held to strengthen and build the capacity of administrative governors and the Ministry's staff within the national framework for the protection of families from violence.
- The draft framework law for the management, control and inspection of hazardous substances has been prepared to reduce accidents of chemicals and reduce their risk to the environment, pending its approval by the Lower House.
- Participation in committee meetings on incidents of oil derivatives diversion and meetings of the National Committee for the Management of Hazardous Medical Wastes.
- Participation with the Ministry of Agriculture, the Ministry of Local Administration, Amman and the Directorate of Public Security in campaigns to combat and control stray dogs by establishing their own centres.
- Circular to government agencies to establish technical and public safety requirements for liquefied gas installations.

First Priority Outcomes :

- \_ Treating outstanding tribal issues.
- \_ Alleviating the social and economic impacts of the Jalwa.
- \_ Contributing to limit the community violence issues.
- \_ Limiting the number of violations related to public safety and environment.

First priority-related program :

\_ Administration and Support Services.

#### **Second Priority :**

**\_** Promoting the institutional capacities of the administrative governors and the Ministry's employees.

Key procedures to realize the second priority :

- Seventy-eight courses were held to strengthen the capacity of administrative governors and staff in all aspects of the Ministry of Interior's work (Crime Prevention Law, Sexual Planning, Strategic Planning Skills, Dealing with Service Recipients, Combating Money Laundering, Concepts of Human Rights and Human Trafficking, Domestic Violence, Management of Change and Innovation, Policymaking and Decision-making, Cybersecurity, Institutional Excellence, International ence and the Legal Framework Framework.
- With regard to closing the shortage of staff, recruitment procedures in the Ministry are carried out through coordination with the civil service. Appointments are made on the basis of the names nominated by the Office in accordance with the established appointment procedure. (8) employees have been recruited until the end of the third quarter.
- \_ Approximately (375) maintenance requests have been executed at the Ministry's center and administrative units. These requests include renewal of maintenance contracts and conclusion of new agreements in addition to regular maintenance requests and receipt of development projects estimated at approximately (9) projects.

**Second Priority Outcomes :** 

- \_ Involving the targeted number of employees in the training programs
- \_ Filling the shortage targeted in the number of functional staff.
- \_ Implementing the targeted maintenance and buildings projects.

Second priority-related program :

\_ Administration and Support Services.

#### **Third Priority :**

**\_** Developing the supportive environment to reach electronic government.

Key procedures to realize the third priority :

All services provided through the Ministry Center have been converted into electronic services and work is underway to transform the licensing service in administrative centers into electronic services. The project is under consideration with partners (Ministry of Digital Economy and entrepreneurship) as well as an electronic link with most business partners, which has led to rapid completion and accurate performance and relieving burdens from the target group.

**Third Priority Outcomes :** 

- Converting the targeted services provided by governorates' centers into electronic services.
- \_ Minimizing time, effort and cost on service recipients.
- \_ Improving the organizational performance of the governorates' centers.

Third priority-related program :

\_ Administration and Support Services.

Tasks of the Ministry / Department :

- Taking the necessary actions and measures to preserve security, public order, decency and safety and preventing crimes and working to prevent them from occurring.
- Affirming the principle of the rule of law and preserve the prestige of the State in a manner that is not incompatible with the independence of the judiciary and public freedoms.
- \_ Enhancing the national unity and values of loyalty and affiliation among the nation's citizens.
- \_ Protecting the public freedoms and human rights within the constitution and applicable legislations.
- Granting licenses and security approvals for vocations which require the approval of the Ministry and issue the related instructions, principles and procedures.
- Considering requests for granting and relinquishing nationality, restoring it, granting and renewing temporary Jordanian passports for humanitarian and special cases and regulating the entry and residence of foreigners in the Kingdom.
- \_ Concluding agreements to enhance security cooperation and civil protection.
- Providing the public services to citizens in all regions of the Kingdom through administrative units and in coordination with all concerned institutions and agencies.
- Supervising the implementation of the State's general policy and taking the necessary procedures to ensure their implementation including coordination between the State's institutions and civil society institutions.
- \_ Participating in setting up the general policy of traffic safety.
- Supervising the different activities and events taking into consideration the provisions of public meetings law.
- Supervising and following up the work of societies and organizations which fall within the competence of the Ministry.
- \_ Managing and coordinating refugees affairs in the Kingdom.
- \_ Contributing to enhancing the decentralization approach.
- Participating in preparing developmental strategies, plans and budgets and following up their implementation.
- Following up the implementation of capital projects of governorates in all over the kingdom.
- \_ Contributing to providing environment attractive for investment through providing data and studies.
- Studying the requirements and needs of the citizens and nominate them as developmental and investment projects.

Ministry/Department Contribution to the Achievement of the National Objectives :

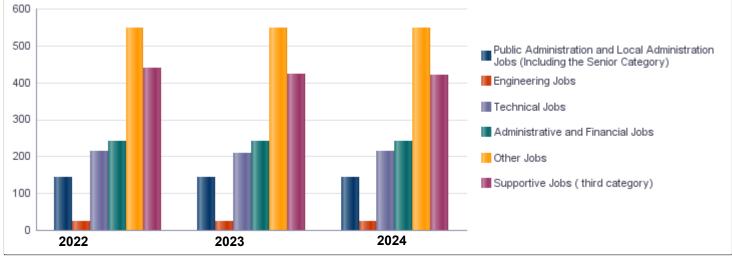
- Preserving Jordan and upgrading it as a suitable place for living, working and raising future generations.
- Achieving the principle of inclusive and sustainable development.
- Enhancing the efficiency and effectiveness of the management of public sector institutions.
- Promoting the values of citizenship, loyalty, belonging and participation in society.
- Improving the level of services provided to citizens and achieving the principle of justice, equal opportunities and equitable distribution of development gains.
- Contributing to creating attractive local investment environments consistent with the competitive advantage of the governorates.

Major Issues and Challenges which face the Ministry / Department :

- Local, regional and international crises.
- Lack of a public safety plan at the national level.
- The scarcity of financial and human resources.

### Chapter : 1001 Ministry of Interior

Strategio	goals of t	he Ministry/ Depart	ment/ L	Init and	Perform	nance N	leasure	ment	Indicat	tors	
Stratagia Objective			Base		Actua Value	I Targe Value	Prelimina Self Evaluatio	-	Targ	get Value	
Strategic Objective	Perfo	ormance Indicator	Jean		2022	2023	2023	20	)24	2025	2026
1 - Developing and upgrading institutional capacities.		ge of trainees to the numbe s planned to be trained with		94%	91%	95%	88%	9	5%	96%	97%
	implemen	ge of achievement in the tation of buildings and nce projects.	2019	83%	89%	93%	80%	9	5%	96%	97%
2 - Promoting a supportive and appropriate environment for e-government access.       1       Percentage of achievement of the services which became eletronic to the services planned to become electron in the governorates.         3 - Promoting       1       Percentage of achievement of the services planned to become electron in the governorates.			-	80%	80%	85%	81%	9	0%	100%	-
3 - Promoting decentralization and		1 Percentage of developmental projects achieved to planned projects.		83%	95%	96%	91%	9	6%	97%	<b>9</b> 8%
Clusive local development.         Percentage of spending from the developmental appropriations to the allocated appropriations.		2019	80%	89%	92%	88%	9	2%	93%	94%	
		Number of Staff in	n the Mi	nistry/	Departn	nent/ Ur	it				
Group		Job		2022			2023		ſ	Prelimina 2024	ry
			Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local	Administration	J Governor, Assistant Goverr	142	2	144	141	3	144	141	3	144
Engineering Jobs Engineer, Technician		18	7	25	18	7	25	18	7	25	
Technical Jobs Programmer, researcher, w		115	98	213	120	87	207	125	90	215	
Administrative and Financial Jobs Section Head, Accountant,		182	60	242	180	60	240	180	60	240	
Other Jobs District Director, Researche		426	119	545	426	119	545	426	119	545	
Supportive Jobs ( third category) Office Boy, Controller, Typi		329	108	437	319	104	423	316	102	418	
		Total	1212	394	1606	1204	380	1584	1206	381	1587



		Mos	st nota	ble inf	orma	tion al	bout	the Mi	nistry/	Depar	tmen	t/Unit					
	base year         Primary         Estimatec         2024           No.         Description         Value         2023         Irbid         Mafrag         Jarsh         Ailoun         Amman         Balga'         Zarag'         Madaba         Karak         Ma'an         Tafila         Agaba         Tota																
NO.	Description	<b>,</b>		2023	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of administrative centers.	2021	101	101	10	15	4	5	14	9	7	8	11	9	4	5	101
	Number of employees who participated in the programs.	2019	1180	1254	148	150	48	53	242	96	91	88	149	107	64	51	1287

# Chapter: 1001 Ministry of Interior

(In JDs)

Currer	nt Acti	vities Appropriations According to Program						
_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2022	2023	2023	2024	2025	2026
1401	601	Administrative and Support Services	17768202	18741000	18246000	19055000	19278000	19505000
	603	Administrative governors	1824763	1870000	1870000	1924000	1924000	1924000
		Total of Program	19592965	20611000	20116000	20979000	21202000	21429000
		Total	19592965	20611000	20116000	20979000	21202000	21429000
Capita	l Proje	ects Appropriations According to Program						
_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2022	2023	2023	2024	2025	2026
1405	001	Administrative Centers Program Administration Project	450374	0	0	0	0	0
	701	Building for Mafraq governorate and conference room / Mafraq governorate	428012	126050	126000	0	0	0
	705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	169126	300000	250000	0	0	0
	707	Establishing and maintaining buildings in Zarqa governorate	9079	543000	540000	700000	1245000	800000
	710	Establishing and maintaining districts buildings in Irbid governorate	201016	84000	84000	170000	160000	165000
	711	Establishing and maintaining buildings in Al-Mafraq governorate	19643	38950	38000	137000	390000	310000
_	714		0	462000	398000	300000	400000	400000
	715	Establishing and maintaining buildings in Karak governorate	179918	0	0	120000	0	0
	716	Establishing and maintaining buildings in Ma'an governorate	95334	25000	25000	125000	0	0
	717	Establishing and maintaining buildings in Tafileh governorate	37103	150000	125000	200000	350000	350000
	718	Governorate Building / Aqaba Governorate	200000	100000	100000	500000	0	0
	724	General maintenance of the directorates buildings in Al Balga' Governorate	0	20000	20000	150000	185000	200000
	726	Maintaining the building of Ma'daba governorate and the governor's housing and the governorate's council	10000	0	0	0	0	0
	727	Maintain and equip the building of governorate in Ajloun governorate	1500	150000	100000	200000	100000	0
	728	Establishing buildings in Balqa' governorate	459858	505000	450000	600000	650000	225000
	729	Maintain and renovate the buildings in Jerash governorate	27468	95000	95000	45000	0	0
	730	Establish and maintain buildings in Capital governorate	0	50000	50000	700000	1425000	1775000
	731	Establishing building in Jerash governorate.	0	15000	15000	165000	150000	185000
	732	Archaeological excavations in Aqaba governorate.	0	0	0	0	150000	500000
	733	Construction and maintenance of buildings in Madaba governorate.	0	0	0	45000	45000	45000
	734	Construction, maintenance, rehabilitation and development of buildings in Aqaba governorate.	0	0	0	55000	110000	150000
		Total of Program	2288431	2664000	2416000	4212000	5360000	5105000
		Total	2288431	2664000	2416000	4212000	5360000	5105000

### Overall Summary of Expenditures for Chapter 1001- Ministry of Interior

### for the Years 2022 - 2026

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							(In JDs)
Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-		cative
	2022	2023	2023	2024	estimated 2023	2025	2026
Current Expenditure	19,592,965	20,611,000	20,116,000	20,979,000	863,000	21,202,000	21,429,000
Capital Expenditure	2,288,431	2,664,000	2,416,000	4,212,000	1,796,000	5,360,000	5,105,000
Total current and capital expenditure	21,881,396	23,275,000	22,532,000	25,191,000	2,659,000	26,562,000	26,534,000

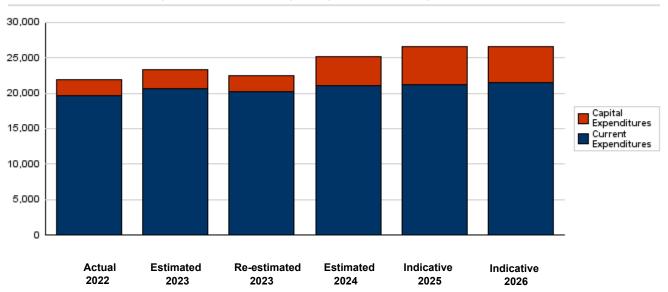
### Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

#### **Current expenditure :**

- Compensations of employees: increased by (673) thousand JDs from its re-estimated level in 2023, to cover the cost of the natural salary increases, appointments, redeployed staff, new jobs and vacancies.
- Use of goods and services : increased by (130) thousand JDs over their re-estimated level in 2023, the increase was concentrated in the maintenance and repairs of buildings, cleaning and expenses of goods and services item.
- Other expenditures: increased by (60) thousand JDs higher than the re-estimated level in 2023, concentrated in nonemoployees bonuses, scientific scholarships and training courses items.

#### **Capital expenditure :**

- The provincial allocation (decentralization) approved by the governorate councils in 2024 was up by (1796) thousand JDs from its re-estimated level in 2023 owing to the introduction of a number of construction and maintenance projects for the governorates' buildings and districts.



#### (Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026

## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapt Group		1001 Ministry of Interior Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
-			2022	2023	2023	2024	2025	2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	406210	416000		367000		3600
	102	Unclassified Employees	2928393	2940000		2940000		29250
	103	Comprehensive Contract Employees	4944	12000		10000		100
	105	Personal Cost of Living Allowance	2346709	2400000	2286000	2420000		25270
	106	Family Cost of Living Allowance	227129	270000	226000	276000	322000	3320
	111	Additional Allowance	2971075	3020000	3020000	3050000	3100000	31400
	112	Other Allowances	796521	850000	770000	814000	815000	8300
	113	Transportation Allowance	289198	300000	300000	340000	350000	3600
	114	Transport Allowance	205910	250000	250000	250000	250000	2500
	116	Employees' Bonuses	1840280	1900000	1900000	2050000	2050000	20500
	120	Contract Employees	626077	958000	810000	979000	990000	10600
		Total	12642446	13316000	12876000	13496000	13668000	138440
2121		Social Security Contributions						
	301	Social Security	1310672	1395000	1340000	1393000	1414000	14350
		Total	1310672	1395000	1340000	1393000	1414000	14350
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	484377	580000	580000	580000	580000	5800
	202	Telecommunications Services	179444	180000	180000	180000	180000	1800
	203	Water	73515	75000	75000	80000	80000	800
	204	Electricity	579013	640000	640000	640000	650000	6600
	205	Fuels	910000	850000	850000	850000	870000	8900
	206	Maintenance of Machines, furniture and acce	327731	330000		330000		3300
	207	Maintenance of vehicles, equipment and acce	171716	185000		185000		1850
	208	Repair and maintenance of buildings and acc	34161	50000		100000		1000
	209	Stationery, Publications and Office Supplies	125000	170000		170000		1700
	210	Substances and raw materials (medicines, cl	98129	100000		100000		1000
	211	Cleaning services and supplies including cle	325713	310000		330000		3300
	212	Insurance	100995					1000
	213	Official Travel Missions	24410	35000				350
	214	Goods and services expenses	1864363	1970000				20000
	L	Total	5298567	5550000				57400
28	1	Other Expenditures	5200001					0.400
20 2821		Other Current Expenditures						
2021	303	Scientific scholarships and training courses	44575	50000	50000	60000	60000	600
	305	Non-Employees' Bonuses	245743	275000				3000
	505		245743					3600
04		Total	290318	323000	325000	30000	30000	3000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	50962					500
		Total	50962	25000	25000	50000	50000	500
		Total of Chapter	19592965	20611000	20116000	20979000	21202000	214290

# **Overall Summary of Capital Expenditures for the Years 2022 - 2026**

Group	ltem	Description		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures							
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and mainte	enance 26	66575	390300	340000	734000	680000	595000
	1	Т	otal 26	66575	390300	340000	734000	680000	595000
28		Other Expenditures							
2822		Other Capital Expenditures							
	504	Studies, Research and Consultations	19	9643	290000	290000	690000	400000	750000
	1	Т	otal 19	9643	290000	290000	690000	400000	750000
		Fixed Assets							
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions	20	000713	1944750	1748000	2753000	4250000	3760000
	1	Te	otal 20	000713	1944750	1748000	2753000	4250000	3760000
3112		Devices, Machinery and Equipment							
	505	Equipment, Machines and Devices	0		0	0	35000	30000	0
	1	Te	otal 0		0	0	35000	30000	0
3113		Other Fixed Assets							
	511	Equipping and furnishing	15	500	0	0	0	0	0
		Т	otal 15	500	0	0	0	0	0
3141		Lands							
	507	Lands	0		38950	38000	0	0	0
		Т	otal 0		38950	38000	0	0	0
		Total of Char	pter 22	288431	2664000	2416000	4212000	5360000	5105000

### Appropriations directed for females and child according to chapter : 1001 Ministry of Interior

	(	In	JDs	)
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Description	2022	2023	2024	2025	2026
Females	3,347,339	3,529,154	3,571,856	3,618,157	3,665,417
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	3,726,291	4,025,080	4,841,940	5,395,600	5,289,850
Child	2,854,180	3,083,040	3,708,720	4,132,800	4,051,800
Total appropriations directed for females	7,073,630	7,554,234	8,413,796	9,013,757	8,955,267
Total appropriations directed for Child	2,854,180	3,083,040	3,708,720	4,132,800	4,051,800

#### 1401 Administration and Support Services Program

#### Objective of the program :

- Developing staff capacities to keep abreast of developments and developments in the Ministry's work.
- Meeting staff members' training needs.
- Raising the level of functional and organizational performance.
- Development of the Ministry's infrastructure and working environment and its administrative units.

The strategic objective related to the program :

- Developing and upgrading institutional capacities.

#### Directorates associated with the program :

- Administrative Affairs, Human Resources and Performance Development Directorate.
- Financial Affairs Directorate.

#### Services provided by the program :

- -Training and development.
- -Periodical maintenance for buildings.
- -Transport and movement maintenance.

#### Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (1584) staff, including (1204) males and (380) females .

#### Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	3,347,339	3,529,154	3,571,856	3,618,157	3,665,417
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,650,728	2,773,000	2,862,300	2,876,400	2,890,500
Child	2,030,345	2,124,000	2,192,400	2,203,200	2,214,000
Total appropriations directed for females	5,998,067	6,302,154	6,434,156	6,494,557	6,555,917
Total appropriations directed for Child	2,030,345	2,124,000	2,192,400	2,203,200	2,214,000

#### Key Performance Indicators for Program Base Actual Preliminary Self Target Value Target Evaluation Performance Measurement Year value Value Value Indicator 2022 2023 2023 2024 2025 2026 1 Percentage of trainees to the number of employees 2019 94% 91% 95% 88% 95% 96% 97% planned to be trained during the year. Percentage of achivement in implementing 2019 83% 89% 93% 80% 95% 96% 97% 2 buildings and mainteance projects.

Appropriations 1401 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

							(11000)
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2022	2023	2023	2024	2025	2026
Curre	ent Expenditures	19,592,965	20,611,000	20,116,000	20,979,000	21,202,000	21,429,000
601	Administrative and Support Services	17,768,202	18,741,000	18,246,000	19,055,000	19,278,000	19,505,000
603	Administrative governors	1,824,763	1,870,000	1,870,000	1,924,000	1,924,000	1,924,000
Capi	tal Expenditures	0	0	0	0	0	0
	Program / Treasury	0	0	0	0	0	0
	Total Program	19,592,965	20,611,000	20,116,000	20,979,000	21,202,000	21,429,000

### Current Expenditures According to Program and Activities for the Years 2022 - 2026

Progra	am :	1401 - Administration and Supp	ort Services					
Activi	ty :	601 - Administrative and Su	pport Servic	es				
Group	ltem	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	406210	416000	367000	367000	365000	360000
	102	Unclassified Employees	2928393	2940000		2940000	2930000	2925000
	103	Comprehensive Contract Employees	4944	12000	7000	10000	10000	10000
	105	Personal Cost of Living Allowance	2346709	2400000		2420000	2486000	2527000
	106	Family Cost of Living Allowance	227129	270000	226000	276000	322000	332000
	111	Additional Allowance Other Allowances	2971075	3020000	3020000	3050000	3100000	3140000
	112 113	Transportation Allowance	796521	850000		814000 340000	815000	830000 360000
	113	Transport Allowance	289198 205910	300000 250000	300000 250000	250000	350000 250000	250000
	116	Employees' Bonuses	1840280	1900000		2050000	2050000	2050000
	120	Contract Employees	626077	958000		979000	990000	1060000
		Total	12642446	13316000	12876000	13496000	13668000	13844000
2121		Social Security Contributions						
	301	Social Security	1310672	1395000	1340000	1393000	1414000	1435000
	001	Total	1310672	1395000	1340000	1393000	1414000	1435000
22		Use of Goods and Services						
		Use of Goods and Services						
2211								
	201	Rents	484377	580000	580000	580000	580000	580000
	202	Telecommunications Services Water	179444	180000	180000	180000	180000	180000
	203 204	Electricity	73515 579013	75000 640000	75000 640000	80000 640000	80000 650000	80000 660000
	204	Fuels	910000	850000		850000	870000	890000
	200	001 Heating	440000	430000	430000	430000	450000	470000
		002 Saloon vehicles	450000	400000	400000	400000	400000	400000
		003 Transport vehicles and heavy equipmen		20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	327731	330000	330000	330000	330000	330000
	207	Maintenance of vehicles, equipment and accessories		185000	185000	185000	185000	185000
	208	Repair and maintenance of buildings an accessories	d 34161	50000	50000	100000	100000	100000
	209		lies125000	170000	170000	170000	170000	170000
	210	Substances and raw materials (medicine		100000	100000	100000	100000	100000
	211	clothes, food, films, etc) Cleaning services and supplies includin	g 325713	310000	310000	330000	330000	330000
		cleaning contracts Insurance	100995	75000	75000	100000	100000	100000
	212	Official Travel Missions	24410	35000	35000	35000	35000	35000
	214	Goods and services expenses	39600	100000	100000	76000	76000	76000
		001 Events and hospitality	11718	15000	15000	15000	15000	15000
		008 Advertisements and subscriptions	5201	6000	6000	6000	6000	6000
		058 Judicial compensations	14117	44000	44000	30000	30000	30000
		064 Maintaining water and Sewerage netwo	<sup>rks</sup> 250	5000	5000	5000	5000	5000
		088 Contingency Expenditure	3740	30000	30000	20000	20000	20000
		121 Administrative expenses	4574	0	0	0	0	0
		Total	3473804	3680000	3680000	3756000	3786000	3816000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training cou	rses44575	50000	50000	60000	60000	60000
	305	Non-Employees' Bonuses	245743	275000	275000	300000	300000	300000
		Total		325000	325000	360000	360000	360000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
3112	400	· · · · ·		05000	05000			50000
	402	Devices, Machinery and Equipment 000 Devices, machinery and equipment	50962	25000	25000	50000	50000	50000
		000         Devices, machinery and equipment           001         Computers and accessories	21530	13000		25000	25000	25000
			29432	12000		25000	25000	25000
		Total	50962	25000	25000	50000	50000	50000

Total of Activity

### Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1001 - Ministry of Interior (In JDs) Program: 1401 - Administration and Support Services Activity : 603 - Administrative governors Description Actual Estimated Re-estimated Estimated Indicative Indicative ltem Group **Use of Goods and Services** Use of Goods and Services Goods and services expenses 121 Administrative expenses Advances and expenditures of administrative governors Total **Total of Activity Total of Program Total of Chapter** 

#### 1405 Administrative Centers Program

Objective of the program :

- Ensuring the highest level of achievement in development projects at the governorate level;
- An annual report on a scientific curriculum reflecting the social and economic realities of the province and municipality.
- The creation of a database based on which development decisions are taken at the governorate level.
- Development of project follow-up systems to cover all sectors and within one reference.

The strategic objective related to the program :

- Promoting decentralization and participatory approaches to achieving inclusive local development.

Directorates associated with the program :

- Local Development Directorate.

Services provided by the program :

1- Providing reports on deviations measurement in national projects and programs implementation.

2- Participating in making and directing the national policies, decisions and programs toward tackling the national challenges (fighting poverty and unemployment).

3- Participating in supervising the High Royal initiatives such as (decent housing for decent living) as well as the comprehensive development projects.

4- Providing databases and information on governorates level related to the developmental issue and decisions of the economic and social condition.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,075,563	1,252,080	1,979,640	2,519,200	2,399,350
Child	823,835	959,040	1,516,320	1,929,600	1,837,800
Total appropriations directed for females	1,075,563	1,252,080	1,979,640	2,519,200	2,399,350
Total appropriations directed for Child	823,835	959,040	1,516,320	1,929,600	1,837,800

	Key Perfo	ormance	e Indicato	ors for Pro	gram				
	Performance Measurement		Value	Actual value	Target Value	Preliminary Self Evaluation	٦	farget Va	lue
	Indicator		Value	2022	2023	2023	2024	2025	2026
1	Percentage of achieved developmental projects to decided projects.	2019	83%	95%	96%	91%	96%	97%	98%
2	Percentage of spending from developmental appropriations to allocated appropriations.	2019	80%	89%	92%	88%	92%	93%	94%

Appropriations 1405 Of Administrative Centers Program as Per Activities and Projects.

(In JDs)

							(
		Actual	Estimated	Re-estimated	Estimated	Inc	licative
	Activities and Projects	2022	2023	2023	2024	2025	2026
Curr	ent Expenditures	0	0	0	0	0	0
Сар	ital Expenditures	2,288,431	2,664,000	2,416,000	4,212,000	5,360,000	5,105,000
001	Administrative Centers Program Administration Project	450,374	0	0	0	0	0
701	Building for Mafraq governorate and conference room / Mafraq governorate	428,012	126,050	126,000	0	0	0
705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	169,126	300,000	250,000	0	0	0
707	Establishing and maintaining buildings in Zarqa governorate	9,079	543,000	540,000	700,000	1,245,000	800,000

### 1405 Administrative Centers Program

### Appropriations 1405 Of Administrative Centers Program as Per Activities and Projects.

-	Activities and Projects Establishing and maintaining districts buildings in Irbid	2022	2023				
			2020	2023	2024	2025	2026
711	governorate	201,016	84,000	84,000	170,000	160,000	165,000
	Establishing and maintaining buildings in Al-Mafraq governorate	19,643	38,950	38,000	137,000	390,000	310,000
	Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	0	462,000	398,000	300,000	400,000	400,000
715	Establishing and maintaining buildings in Karak governorate	179,918	0	0	120,000	0	0
716	Establishing and maintaining buildings in Ma'an governorate	95,334	25,000	25,000	125,000	0	0
717	Establishing and maintaining buildings in Tafileh governorate	37,103	150,000	125,000	200,000	350,000	350,000
718	Governorate Building / Aqaba Governorate	200,000	100,000	100,000	500,000	0	0
	General maintenance of the directorates buildings in Al Balqa' Governorate	0	20,000	20,000	150,000	185,000	200,000
	Maintaining the building of Ma'daba governorate and the governor's housing and the governorate's council	10,000	0	0	0	0	0
727	Maintain and equip the building of governorate in Ajloun governorate	1,500	150,000	100,000	200,000	100,000	0
728	Establishing buildings in Balqa' governorate	459,858	505,000	450,000	600,000	650,000	225,000
729	Maintain and renovate the buildings in Jerash governorate	27,468	95,000	95,000	45,000	0	0
730	Establish and maintain buildings in Capital governorate	0	50,000	50,000	700,000	1,425,000	1,775,000
731	Establishing building in Jerash governorate.	0	15,000	15,000	165,000	150,000	185,000
732	Archaeological excavations in Agaba governorate.	0	0	0	0	150,000	500,000
733	Construction and maintenance of buildings in Madaba governorate.	0	0	0	45,000	45,000	45,000
734	Construction, maintenance, rehabilitation and development of buildings in Aqaba governorate.	0	0	0	55,000	110,000	150,000
I	Program / Treasury	2,288,431	2,664,000	2,416,000	4,212,000	5,360,000	5,105,000

Cha Pro	ogram		Iministrative Centers						
	roject		Iministrative Centers Program	Administratio	n Project				
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financi	ial Assets						
3111			d Constructions						
	508	Works and	Constructions						
	072	Repayment	of due claims	450374	0	0	0	0	0
			Total of Item	450374	0	D	0	0	0
			Total of Project / Treasury	450374	0	0	0	0	0
Pı	roject	701 Bu	ilding for Mafraq governorate	and conference	ce room / Mafr	aq governor	rate	1	
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	
Group	item		• •	2022	2023	2023	2024	2025	2026
31		Non-financi							
3111		0	d Constructions						
	508		Constructions						
	013	Constructio	on of buildings	428012	126050	126000	0	0	0
		Total of Item			126050	126000	0	0	0
			Total of Project / Treasury	/ 428012	126050	126000	0	0	0
Pi	roiect	705 Ad	Iding a floor to the Capital gov		ing and gener	al maintena	nce / the Cap	oital governo	rate
	roject Sourc	•	lding a floor to the Capital gov		ing and gener	al maintena	nce / the Cap	ital governo	rate
		705 Ad e102001	Iding a floor to the Capital gov Capital (Treasury)	ernorate build					
Fund		•	lding a floor to the Capital gov				nce / the Cap Estimated 2024		
Fund	Sourc	•	Iding a floor to the Capital gov Capital (Treasury) Description	ernorate build	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group	Sourc	e 102001	Iding a floor to the Capital gov Capital (Treasury) Description	ernorate build	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group 31	Sourc	e 102001 Non-financi Buildings an	Iding a floor to the Capital gov Capital (Treasury) Description	ernorate build	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group 31	item	e 102001 Non-finance Buildings an Works and	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions	ernorate build	Estimated 2023	Re-estimated	Estimated	Indicative 2025	Indicativ
Fund Group 31	item	e 102001 Non-finance Buildings an Works and	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets Id Constructions Constructions	Actual 2022 169126	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
Fund Group 31	item	e 102001 Non-finance Buildings an Works and	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Item	Actual 2022 169126	Estimated 2023 300000 300000	Re-estimated 2023 250000	Estimated 2024 0	Indicative 2025 0	Indicativ 2026
Fund Group 31 3111	508 013	Non-financi Buildings an Works and Constructio	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Item Total of Project / Treasury	Actual 2022 169126 169126 169126 169126	Estimated 2023 300000 300000 300000	Re-estimated 2023 250000 250000 250000	Estimated 2024 0	Indicative 2025 0	Indicativ 2026 0
Fund Group 31 3111 PI	item 508 013	Non-financi Buildings an Works and Constructio	Iding a floor to the Capital gov Capital (Treasury) Description ial Assets id Constructions Constructions Constructions on of buildings Total of Item Total of Project / Treasury tablishing and maintaining buildings	Actual 2022 169126 169126 169126 169126	Estimated 2023 300000 300000 300000	Re-estimated 2023 250000 250000 250000	Estimated 2024 0	Indicative 2025 0	Indicativ 2026 0
Fund Group 31 3111 PI	item 508 013	Non-financi Buildings an Works and Constructio	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Project / Treasury tablishing and maintaining builting built	Actual 2022 169126 169126 169126 169126 Idings in Zarc	Estimated 2023 300000 300000 300000 a governorate	Re-estimated 2023 250000 250000 250000	Estimated 2024 0 0	Indicative 2025 0 0	Indicativ 2026 0 0
Fund Group 31 3111 Fund	item 508 013 roject Sourc	Non-financi Buildings an Works and Constructio	Iding a floor to the Capital gov Capital (Treasury) Description ial Assets id Constructions Constructions Constructions on of buildings Total of Item Total of Project / Treasury tablishing and maintaining building	Actual 2022 169126 169126 169126 169126	Estimated 2023 300000 300000 300000	Re-estimated 2023 250000 250000 250000	Estimated 2024 0	Indicative 2025 0 0	Indicativ 2026 0 0
Fund Group 31 3111 911 Fund	item 508 013 roject Sourc	Non-financi Buildings an Works and Constructio	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Project / Treasury tablishing and maintaining builting built	Actual 2022 169126 169126 169126 169126 Idings in Zarc	Estimated 2023 300000 300000 300000 a governorate Estimated	Re-estimated 2023 250000 250000 250000 9 Re-estimated	Estimated 2024 0 0 0 Estimated	Indicative 2025 0 0 0 1 0	Indicativ 2026 0 0 0
Fund Group 31 3111 S111 Pi Fund Group	item 508 013 roject Sourc	e 102001 Non-financi Buildings an Works and Constructio 707 Es e 102001 Use of Goo	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Item Total of Project / Treasury tablishing and maintaining building	Actual 2022 169126 169126 169126 169126 Idings in Zarc	Estimated 2023 300000 300000 300000 a governorate Estimated	Re-estimated 2023 250000 250000 250000 9 Re-estimated	Estimated 2024 0 0 0 Estimated	Indicative 2025 0 0 0 1 0	Indicativ 2026 0 0 0
Fund Group 31 3111 S111 Fund Group 22	item 508 013 roject Sourc	e 102001 Non-financi Buildings an Works and Constructio 707 Es e 102001 Use of Goo Use of Goo	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Item Total of Project / Treasury tablishing and maintaining buildings Capital (Treasury) Description ds and Services	Actual 2022 169126 169126 169126 169126 January Actual 2022	Estimated 2023 300000 300000 300000 a governorate Estimated	Re-estimated 2023 250000 250000 250000 9 Re-estimated	Estimated 2024 0 0 0 Estimated	Indicative 2025 0 0 0 1 0	Indicativ 2026 0 0 0
Fund Group 31 3111 S111 Fund Group 22	source item 508 013 roject Source item	e 102001 Non-financi Buildings an Works and Constructio : 707 Es : 102001 Use of Good Buildings a	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Item Total of Project / Treasury tablishing and maintaining building buildings Capital (Treasury) Description ds and Services ds and Services	Actual 2022 169126 169126 169126 169126 January Actual 2022	Estimated 2023 300000 300000 300000 a governorate Estimated 2023	Re-estimated 2023 250000 250000 250000 9 Re-estimated	Estimated 2024 0 0 0 Estimated 2024	Indicative 2025 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 2 0 2 5	Indicativ 2026 0 0 0
Fund Group 31 3111 S111 Fund Group 22	source item 508 013 roject Source item 510	e 102001 Non-financi Buildings an Works and Constructio : 707 Es : 102001 Use of Good Buildings a	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Project / Treasury tablishing and maintaining buildings Capital (Treasury) Description ds and Services Ids and Services Ids and Services In facilities repair and maintenance	Actual 2022 169126 169126 169126 169126 Idings in Zarc Actual 2022	Estimated 2023 300000 300000 300000 300000 a governorated 2023 16300	Re-estimated 2023 250000 250000 250000 9 Re-estimated 2023	Estimated 2024 0 0 0 Estimated 2024 0	Indicative 2025 0 0 0 1ndicative 2025 95000	Indicativ 2026 0 0 0 1 0 0
Fund Group 31 3111 Sinn Fund Group 22 2211	source item 508 013 roject Source item	e 102001 Non-financi Buildings an Works and Constructio : 707 Es : 102001 Use of Good Buildings a	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Item Total of Project / Treasury tablishing and maintaining buildishing and services dis and Services and facilities maintenance Total of Item	Actual 2022 169126 169126 169126 169126 Idings in Zarc Actual 2022	Estimated 2023 300000 300000 300000 300000 a governorated 2023 16300	Re-estimated 2023 250000 250000 250000 9 Re-estimated 2023 16000	Estimated 2024 0 0 0 Estimated 2024 0	Indicative 2025 0 0 0 1ndicative 2025 95000	Indicativ 2026 0 0 0 Indicativ 2026
Fund Group 31 3111 Sint Fund Group 22 2211 31	source item 508 013 roject Source item	ie 102001 Non-financi Buildings an Works and Constructio 707 Es ie 102001 Use of Good Use of Good Buildings a Buildings a	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Item Total of Project / Treasury tablishing and maintaining building Capital (Treasury) Description ds and Services is and Services is and Services In facilities repair and maintenance Total of Item ial Assets	Actual 2022 169126 169126 169126 169126 Idings in Zarc Actual 2022	Estimated 2023 300000 300000 300000 300000 a governorated 2023 16300	Re-estimated 2023 250000 250000 250000 9 Re-estimated 2023 16000	Estimated 2024 0 0 0 Estimated 2024 0	Indicative 2025 0 0 0 1ndicative 2025 95000	Indicativ 2026 0 0 0 Indicativ 2026
Fund Group 31 3111 Sinn Fund Group 22 2211	source item 508 013 roject Source item	e 102001 Non-financi Buildings an Works and Constructio 2 707 Es e 102001 Use of Good Buildings a Buildings an	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Item Total of Project / Treasury tablishing and maintaining buildishing and services dis and Services and facilities maintenance Total of Item	Actual 2022 169126 169126 169126 169126 Idings in Zarc Actual 2022	Estimated 2023 300000 300000 300000 300000 a governorated 2023 16300	Re-estimated 2023 250000 250000 250000 9 Re-estimated 2023 16000	Estimated 2024 0 0 0 Estimated 2024 0	Indicative 2025 0 0 0 1ndicative 2025 95000	Indicativ 2026 0 0 0 Indicativ 2026
Fund Group 31 3111 Sint Fund Group 22 2211 31	source item 508 013 roject Source item 510 008	e 102001 Non-financi Buildings an Works and Constructio 2 707 Es e 102001 Use of Good Use of Good Use of Good Buildings a Buildings an Buildings an Works and	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets Id Constructions Constructions on of buildings Total of Project / Treasury tablishing and maintaining buildings Capital (Treasury) Description ds and Services Id Se	Actual 2022 169126 169126 169126 169126 Idings in Zarc Actual 2022 e e 0 0	Estimated 2023 300000 300000 300000 300000 a governorate Estimated 2023 16300 16300	Re-estimated 2023 250000 250000 250000 9 Re-estimated 2023 16000 16000	Estimated 2024 0 0 0 0 Estimated 2024 0 0	Indicative 2025 0 0 0 0 1ndicative 2025 95000 95000	Indicativ 2026 0 0 0 0 0 0 0 0 0 0
Fund Group 31 3111 Sint Fund Group 22 2211 31	508 013 508 013 509 509 508	e 102001 Non-financi Buildings an Works and Constructio 2 707 Es e 102001 Use of Good Use of Good Use of Good Buildings a Buildings an Buildings an Works and	Iding a floor to the Capital gove Capital (Treasury) Description ial Assets id Constructions Constructions on of buildings Total of Item Total of Project / Treasury tablishing and maintaining buildings Capital (Treasury) Description ds and Services and Services and Services and facilities maintenance Total of Item ial Assets id Constructions	Actual 2022 169126 169126 169126 Idings in Zaro Idings in Zaro Actual 2022 0 0 0 0 0 0	Estimated 2023 300000 300000 300000 300000 a governorate Estimated 2023 16300 16300 16300	Re-estimated 2023 250000 250000 250000 9 Re-estimated 2023 16000	Estimated 2024 0 0 0 0 Estimated 2024 0 0 0	Indicative 2025 0 0 0 0 1 1 1 1 5 0 0 0 0 0 0 0 0 0 0	Indicativ 2026 0 0 0 Indicativ 2026

	apter : ogram							( In JD:
Pr	roject	710 Establishing and maintaining distr	icts building	ıs in Irbid gov	ernorate			
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
22	nem	Use of Goods and Services	2022	2023	2023	2024	2023	2020
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	103016	84000	84000	170000	160000	165000
		Total of Item	103016	84000	84000	170000	160000	165000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	98000	0	0	0	0	0
		Total of Item	98000	0	D	0	0	0
		Total of Project / Treasury	201016	84000	84000	170000	160000	165000
Pr	roject	711 Establishing and maintaining build	lings in Al-N	afraq govern	orate	_		
-und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	-				10000	10000
	009	Buildings repair and renovation	0	0	0	20000	10000	10000
		Total of Item	0	0	0	20000	10000	10000
28		Other Expenditures Other Capital Expenditures						
2822	504	Studies, Research and Consultations						
	017	Construction studies	19643	0	0	40000	0	0
		Total of Item	19643	0	0	40000	0	0
31		Non-financial Assets					•	
3111		Buildings and Constructions						
••••	508	Works and Constructions						
	013	Construction of buildings	0	0	0	30000	350000	300000
	072	Repayment of due claims	0	0	0	17000	0	0
		Total of Item	0	0	0	47000	350000	300000
3112		Devices, Machinery and Equipment	_					
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	30000		0
		Total of Item	0	0	0	30000	30000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	38950	38000	0	0	0
		Total of Item	0	38950	38000	0	0	0
		Total of Project / Treasury	19643	38950				310000
	roject	governorate council / Ma'daba governorat		ite, housing fo	or the govern	or and a bui	Iding for the	
-una -	Sourc	ce102001 Capital (Treasury)	A - 4	Estimate 1	Re-octimated	Estimate !	Indiantia	Incline t
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	2025	Indicativ 2026
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	013	Construction of buildings	0	462000	398000	300000	400000	400000
	013	Total of Item	0	462000 462000				
		LOTAL OT ITEM	U	402000	398000	500000	H00000	400000

	-	1001 Ministry of Interior 1405 Administrative Centers						( In JDs
	ogram							
	oject		lings in Kara	ak governorat	e			
Fund	Sourc	ce102001 Capital (Treasury)			1			
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance		-	-		-	
	009	Buildings repair and renovation	0	0	0	99000	-	0
		Total of Item	0	0	D	99000	0	0
31		Non-financial Assets						
3111	500	Buildings and Constructions Works and Constructions						
	508		1=0010	_	•	•		
	013 072	Construction of buildings	179918	0	0	0	-	0
	072	Repayment of due claims	0	0	0	21000	0	0
		Total of Item	179918	0	0	21000	0	0
		Total of Project / Treasury	179918	0	0	120000	0	0
	oject		lings in Ma'a	in governorat	e			
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	95334	25000	25000	100000	0	0
		Total of Item	95334	25000	25000	100000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
		Total of Project / Treasury	95334	25000	25000	125000	0	0
Pr	oject	717 Establishing and maintaining build	lings in Tafil	eh governora	te	,		1
Fund	Sourc	ce102001 Capital (Treasury)						
		Description	Actual			Estimated		
Group	item		2022	2023	2023	2024	2025	2026
22		Use of Goods and Services						
2211	E40	Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	007			0		
	009	Buildings repair and renovation	30757	0	0	0	-	0
		Total of Item	30757	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	FOO		1	1	1	1	1	1
	508	Works and Constructions	0240	450000	125000	200002	250000	250000
	508 013	Construction of buildings Total of Item	6346 6346	150000 150000	125000	200000 200000		350000 350000

	ogram	1405 Adm	inistrative Centers						
Pr	roject	t 718 Gov	ernorate Building / Aqaba Gov	ernorate					
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia	Assets						
3111		9	Constructions						
	508	Works and Co							
	013	Construction	5	200000	100000		500000	0	0
			Total of Item	200000	100000	100000	500000	0	0
			Total of Project / Treasury	200000	100000	100000	500000	0	0
Pr	roject	t 724 Gen	eral maintenance of the directo	orates buildi	ngs in Al Balo	qa' Governoi	rate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
22		Use of Goods	s and Services						
2211		Use of Goods							
	510	-	I facilities repair and maintenance						
	008	Buildings and	I facilities maintenance	0	20000	20000	150000		200000
			Total of Item	0	20000		150000	185000	200000
			Total of Project / Treasury	0		F	150000	185000	200000
Pr	roject	726 Mair	ntaining the building of Ma'dab	a governora	te and the go	vernor's hou	sing and the	governorate	e's council
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
22		Use of Goods	s and Services						
2211		Use of Goods							
	510	Buildings and	I facilities repair and maintenance						
	008	Buildings and	I facilities maintenance	10000	0	-	0	0	0
			Total of Item	10000	0	D	0	0	0
			Total of Project / Treasury	10000	0	0	0	0	0
Pr	roject		Total of Project / Treasury ntain and equip the building of		-	-	0	0	U
	-				-	-	0	0	0
Fund 3	-	727 Mair	ntain and equip the building of		-	-		0 Indicative 2025	
Fund 3	Sourc	t 727 Mair ce102001 Use of Goods	ntain and equip the building of Capital (Treasury) Description s and Services	governorate	e in Ajloun gov	vernorate Re-estimated	Estimated	Indicative	Indicativ
Fund	item	t 727 Mair ce 102001 Use of Goods Use of Goods	The second se	governorate	e in Ajloun gov	vernorate Re-estimated	Estimated	Indicative	Indicativ
Fund Sroup	item	t 727 Mair Ce 102001 Use of Goods Use of Goods Buildings and	tain and equip the building of         Capital (Treasury)         Description         s and Services         and Services         and Services         and Services         and Services	governorate	Estimated 2023	Re-estimated	Estimated 2024	Indicative 2025	Indicativ 2026
Fund Sroup	item	t 727 Mair Ce 102001 Use of Goods Use of Goods Buildings and	Antain and equip the building of Capital (Treasury) Description and Services and Services I facilities repair and maintenance I facilities maintenance	governorate Actual 2022 0	Estimated 2023	vernorate Re-estimated 2023 100000	Estimated 2024 0	Indicative 2025	Indicativ 2026
Fund S Group 22 2211	item	t 727 Mair 2e 102001 Use of Goods Use of Goods Buildings and Buildings and	Antain and equip the building of Capital (Treasury) Description and Services and Services I facilities repair and maintenance I facilities maintenance Total of Item	governorate	Estimated 2023	vernorate Re-estimated 2023 100000	Estimated 2024	Indicative 2025	Indicativ 2026
Fund 3 Group 22 2211 31	item	t 727 Mair 2e 102001 Use of Goods Use of Goods Buildings and Buildings and Non-financial	Antain and equip the building of Capital (Treasury) Description and Services and Services If acilities repair and maintenance If acilities maintenance Total of Item I Assets	governorate Actual 2022 0	Estimated 2023	vernorate Re-estimated 2023 100000	Estimated 2024 0	Indicative 2025	Indicativ 2026
Fund S Group 22 2211	510 008	t 727 Mair te 102001 Use of Goods Use of Goods Buildings and Non-financial Buildings and	Antain and equip the building of Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item I Assets Constructions	governorate Actual 2022 0	Estimated 2023	vernorate Re-estimated 2023 100000	Estimated 2024 0	Indicative 2025	Indicativ 2026
Fund 3 Group 22 2211 31	50000000000000000000000000000000000000	t 727 Mair 2e 102001 Use of Goods Use of Goods Buildings and Buildings and Won-financial Buildings and	Antain and equip the building of Capital (Treasury) Description and Services and Services I facilities repair and maintenance I facilities maintenance Total of Item I Assets Constructions	governorate Actual 2022 0 0 0	Estimated 2023 150000 150000	vernorate Re-estimated 2023 100000 100000	Estimated 2024 0	Indicative 2025 0	Indicativ 2026 0
Fund S Group 22 2211 31	510 008	t 727 Mair te 102001 Use of Goods Use of Goods Buildings and Non-financial Buildings and	Antain and equip the building of         Capital (Treasury)         Description         s and Services         and Services         I facilities repair and maintenance         I facilities maintenance         Total of Item         I Assets         Constructions         onstructions	governorate Actual 2022 0 0 0	Estimated 2023 150000 150000	vernorate Re-estimated 2023 100000 100000 0	Estimated 2024 0 0 200000	Indicative 2025 0 0 100000	Indicativ 2026 0 0
Fund 3 Group 22 2211 31 3111	50000000000000000000000000000000000000	t 727 Mair 2e 102001 Use of Goods Use of Goods Buildings and Buildings and Non-financial Buildings and Works and Co Construction	Antain and equip the building of Capital (Treasury) Description and Services and Services and Services dacilities repair and maintenance facilities maintenance Total of Item Assets Constructions of buildings Total of Item	governorate Actual 2022 0 0 0	Estimated 2023 150000 150000	vernorate Re-estimated 2023 100000 100000 0	Estimated 2024 0 0 200000	Indicative 2025 0	Indicativ 2026 0
Fund 3 Group 22 2211 31	Source item 510 008 508 013	t 727 Mair 2 102001 Use of Goods Use of Goods Buildings and Buildings and Works and Co Construction Other Fixed A	Antain and equip the building of Capital (Treasury) Description and Services and Services and Services difacilities repair and maintenance difacilities maintenance Total of Item I Assets Constructions of buildings Total of Item ssets	governorate Actual 2022 0 0 0	Estimated 2023 150000 150000	vernorate Re-estimated 2023 100000 100000 0	Estimated 2024 0 0 200000	Indicative 2025 0 0 100000	Indicativ 2026 0 0
Fund 3 Group 22 2211 31 3111	Source item 510 008 508 013 511	t 727 Mair 2 102001 Use of Goods Use of Goods Buildings and Buildings and Works and Co Construction Other Fixed A Equipping an	Antain and equip the building of Capital (Treasury) Description and Services and Services and Services facilities repair and maintenance facilities maintenance Total of Item Assets Constructions onstructions of buildings Total of Item ssets d furnishing	governorate Actual 2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2023 150000 150000 0 0	vernorate Re-estimated 2023 100000 100000 0 0 0	Estimated 2024 0 0 200000 200000	Indicative 2025 0 0 100000 100000	Indicativ 2026 0 0 0
Fund 3 Group 22 2211 31 3111	Source item 510 008 508 013	t 727 Mair 2 102001 Use of Goods Use of Goods Buildings and Buildings and Works and Co Construction Other Fixed A Equipping an	Antain and equip the building of Capital (Treasury) Description and Services and Services and Services difacilities repair and maintenance difacilities maintenance Total of Item I Assets Constructions of buildings Total of Item ssets	governorate Actual 2022 0 0 0	Estimated 2023 150000 150000 0 0	vernorate Re-estimated 2023 100000 100000 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2024 0 0 200000	Indicative 2025 0 0 100000	Indicativ 2026 0 0

	ogran	1405 Administrative Centers						
Pi	rojec	728 Establishing buildings in Balqa'	governorate					
Fund	Sour	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	225000	225000	600000	0	0
		Total of Item	0	225000	225000	600000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	459858	280000	225000	0	650000	225000
		Total of Item	459858	280000	225000	0	650000	225000
		Total of Project / Treasury	y 459858	505000	450000	600000	650000	225000
Pi	rojec	729 Maintain and renovate the building	ngs in Jerash	governorate	1		<u> </u>	1
		e102001 Capital (Treasury)						
ana		Description	Actual	Ectimated	Re-estimated	Ectimated	Indicative	Indicativ
Group	item	Description	2022	2023	2023	2024	2025	2026
22		Use of Goods and Services						
2211		Use of Goods and Services	-					
	510	Buildings and facilities repair and maintenanc	e					
	008	Buildings and facilities maintenance	27468	95000	95000	45000	0	0
		Total of Item	27468	95000	95000	45000	0	0
		Total of Project / Treasury		95000	95000	45000	0	0
р.	roioo		,					
	rojec		in oupital got					
runa	Sourc	e 102001 Capital (Treasury)			<b>D</b>			
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
· ·				2023	2023	-		
22		Use of Goods and Services		2023	2023	-		
•		Use of Goods and Services		2023	2023			
22	510	Use of Goods and Services Buildings and facilities repair and maintenanc	e la	2023				
22	510 009	Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation	e 0	0	0			175000
22		Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item	e 0		0		175000 175000	175000 175000
22		Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Other Expenditures	e 0	0	0			
22 2211	009	Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Other Expenditures Other Capital Expenditures	e 0	0	0			
22 2211 28	009	Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations	e 0	0	0	100000	175000	175000
22 2211 28	009	Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Other Expenditures Other Capital Expenditures	e 0	0	0	100000	175000	
22 2211 28	009	Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations	0 0 0 0	0	00000	0	175000	175000
22 2211 28	009	Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Construction studies	0 0 0 0	0	0	0	175000 300000	175000 600000
22 2211 28 2822	009	Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Construction studies Total of Item	0 0 0 0	0	0	0	175000 300000	175000 600000
22 2211 28 2822 31	009	Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Construction studies Total of Item Non-financial Assets	0 0 0 0	0	0	0	175000 300000	175000 600000
22 2211 28 2822 31	009 504 017	Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Construction studies Total of Item Non-financial Assets Buildings and Constructions	0 0 0 0	0	0 0 50000 50000	0	175000 300000	175000 600000
22 2211 28 2822 31	009 504 017 508	Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Construction studies Total of Item Non-financial Assets Buildings and Constructions Works and Constructions		000050000	00000500000	100000 0 0 600000	175000 300000 300000	175000 600000 600000

	ogran	: 1001 Ministry of Interior 1405 Administrative Centers						( In JDs
D	<u> </u>		h governorate					
	rojec	ce102001 Capital (Treasury)						
		Description	Actual	Estimatod	Re-estimated	Estimatod	Indicativo	Indicativ
Group	item	Description	2022	2023	2023	2024	2025	2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	15000		0	0	0
		Total of It	em <sup>0</sup>	15000	15000	0	0	0
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	013	Construction of buildings	0		0	165000	450000	185000
	013	-	0 em 0	0	-	165000	150000 150000	185000
		Total of It		15000		165000	150000	185000
		Total of Project / Treas	-		15000	165000	150000	10000
	rojec		n Aqaba governo	rate.				
Fund	Sour	ce102001 Capital (Treasury)				1		
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31	item	Non-financial Assets	2022	2023	2023	2024	2023	2020
3111		Buildings and Constructions						
0111	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	150000	500000
		Total of It	em 0	0	0	0	150000	500000
		Total of Project / Treas	urv 0	0	0	0	150000	500000
Dr	rojec		-	Madaba qove	rnorate.			
	-	•						
unu		co102001 Canital (Troasury)						
	Joun	ce102001 Capital (Treasury)	Actual	Ectimoted	Re-estimated	Ectimated	Indicativa	Indicati
Group		Celozool Capital (Treasury) Description	Actual 2022	Estimated 2023	Re-estimated	Estimated 2024	Indicative 2025	Indicativ 2026
Group 22								
•		Description						
22		Use of Goods and Services	2022					
22	item	Description           Use of Goods and Services           Use of Goods and Services	2022		2023	2024		
	item 510	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainten	2022 ance 0	2023	2023 0	2024 45000	2025 45000	2026
22	item 510	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainten Buildings and facilities maintenance	2022 ance 0 em 0	2023	2023 0 0	2024 45000 45000	2025 45000 45000	2026 45000
22 2211	item 510 008	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainten Buildings and facilities maintenance Total of It Total of Project / Treas	2022 ance 0 em 0 sury 0	2023 0 0 0	2023 0 0 0	2024 45000 45000 45000	2025 45000 45000 45000	2026 45000 45000
22 2211 Pr	item 510 008	Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734       Construction, maintenance, repair	2022 ance 0 em 0 sury 0	2023 0 0 0	2023 0 0 0	2024 45000 45000 45000	2025 45000 45000 45000	2026 45000 45000
22 2211 Pr	item 510 008	Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734       Construction, maintenance, rece         Capital (Treasury)	2022 ance 0 em 0 sury 0	2023 0 0 development	2023 0 0 0 of buildings	2024 45000 45000 45000 in Aqaba go	2025 45000 45000 45000 vernorate.	45000 45000 45000
22 2211 Pr Fund	item 510 008 rojec Sourc	Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734       Construction, maintenance, repair	ance 0 em 0 em 0 ehabilitation and	2023 0 0 development	2023 0 0 0	2024 45000 45000 45000 in Aqaba go	2025 45000 45000 45000 vernorate.	2026 45000 45000 45000
22 2211 Pr Fund Group 22	item 510 008 rojec Sourc	Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734         Construction, maintenance, rece         102001       Capital (Treasury)         Description         Use of Goods and Services	ance em sury ehabilitation and Actual	2023 0 0 development Estimated	2023 0 0 0 of buildings Re-estimated	2024 45000 45000 in Aqaba go Estimated	2025 45000 45000 45000 vernorate.	2026 45000 45000 45000
22 2211 Pr Fund Group	item 510 008 rojec Sourc	Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734         Construction, maintenance, recently         Description         Use of Goods and Services	ance 0 em 0 em 0 sury 0 ehabilitation and Actual 2022	2023 0 0 development Estimated	2023 0 0 0 of buildings Re-estimated	2024 45000 45000 in Aqaba go Estimated	2025 45000 45000 45000 vernorate.	2026 45000 45000 45000
22 2211 Pr Fund Group 22	item 510 008 rojec Sourc item 510	Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734       Construction, maintenance, rece         Cel102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and mainten	ance 0 em 0 em 0 ehabilitation and 2022	2023 0 0 development Estimated 2023	2023 0 0 of buildings Re-estimated 2023	2024 45000 45000 in Aqaba go Estimated 2024	2025 45000 45000 vernorate. Indicative 2025	2026 45000 45000 45000 Indicativ 2026
22 2211 Pr Fund Group 22	item 510 008 rojec Sourc	Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734         Construction, maintenance, rece         102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance	ance em 0 em 0 ehabilitation and Actual 2022 ance ance 0	2023 2023 202 202 202 202 202 202 202 20	2023 0 0 0 0 0 0 0 0 0 0	2024 45000 45000 in Aqaba go Estimated 2024 5000	2025 45000 45000 vernorate. Indicative 2025	2026 45000 45000 45000 Indicativ 2026 0
22 2211 Pr Fund Group 22 2211	item 510 008 rojec Sourc item 510	Description         Description         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734       Construction, maintenance, received to the second to th	ance em 0 em 0 ehabilitation and Actual 2022 ance ance 0	2023 2023 202 202 202 202 202 202 202 20	2023 0 0 0 0 0 0 0 0 0 0	2024 45000 45000 in Aqaba go Estimated 2024	2025 45000 45000 vernorate. Indicative 2025	2026 45000 45000 45000 Indicativ 2026
22 2211 Pr Fund Group 22 2211 2211	item 510 008 rojec Sourc item 510	Description         Description         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734       Construction, maintenance, rece         Ce 102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Other Expenditures	ance em 0 em 0 ehabilitation and Actual 2022 ance ance 0	2023 2023 202 202 202 202 202 202 202 20	2023 0 0 0 0 0 0 0 0 0 0	2024 45000 45000 in Aqaba go Estimated 2024 5000	2025 45000 45000 vernorate. Indicative 2025	2026 45000 45000 45000 Indicativ 2026 0
22 2211 Pr Fund Group 22 2211	item 510 008 rojec Sourc item 510 008	Description         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734       Construction, maintenance, rece         Cel102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services       Buildings and facilities repair and mainten         Buildings and facilities maintenance       Total of It         Other Expenditures         Other Capital Expenditures       Other Capital Expenditures	ance em 0 em 0 em 0 ehabilitation and Actual 2022 ance 0	2023 2023 202 202 202 202 202 202 202 20	2023 0 0 0 0 0 0 0 0 0 0	2024 45000 45000 in Aqaba go Estimated 2024 5000	2025 45000 45000 vernorate. Indicative 2025	2026 45000 45000 45000 Indicativ 2026 0
22 2211 Pr Fund Group 22 2211 2211	item 510 008 COJEC Source item 510 008	Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734         Construction, maintenance, rece         ce       102001         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities repair and mainten         Studies, Research and Consultations	2022 ance 0 em 0 em 0 em 0 ehabilitation and Actual 2022 ance 0 em 0 en 0 en 0 en 0 en 0 en 0 en 0 e	2023	2023 0 0 0 0 0 0 0 0 0 0 0	2024 45000 45000 in Aqaba go Estimated 2024 5000 5000	2025 45000 45000 vernorate. Indicative 2025 10000 10000	2026 45000 45000 45000 1ndicativ 2026 0 0
22 2211 Pr Fund Group 22 2211 2211	item 510 008 rojec Sourc item 510 008	Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734       Construction, maintenance, received to the second to th	2022       ance       0       em     0       em     0       ehabilitation and       Actual       2022       ance       0       em       0       em       0       em       0       em       0       em       0       em       0	2023 2023 202 202 202 202 202 202 202 20	2023 0 0 0 0 0 0 0 0 0 0 0	2024 45000 45000 in Aqaba go Estimated 2024 5000 5000	2025 45000 45000 45000 vernorate. Indicative 2025 10000 10000	2026 45000 45000 45000 1ndicativ 2026 0 0
22 2211 Pr Fund Group 22 2211 2211	item 510 008 COJEC Source item 510 008	Description         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734       Construction, maintenance, rece         Ce 102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services       Buildings and facilities repair and mainten         Buildings and facilities maintenance       Total of It         Other Expenditures         Other Expenditures       Studies, Research and Consultations         Construction studies       Total of It	2022 ance 0 em 0 em 0 em 0 em 0 en en 0 en 0 en	2023 2023 202 202 202 202 202 202 202 20	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 45000 45000 in Aqaba go Estimated 2024 5000 5000 50000 50000	2025 45000 45000 vernorate. Indicative 2025 10000 100000	2026 45000 45000 45000 0 0 0 150000 150000
22 2211 Pr Fund Group 22 2211 2211	item 510 008 COJEC Source item 510 008	Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734         Construction, maintenance, rece         ce       102001         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities repair and mainten         Buildings and facilities repair and mainten         Studies, Research and Consultations         Construction studies         Total of It         Total of Project / Treas	2022           ance           0           em         0           em         0           ehabilitation and           Actual           2022           ance           0           em           0	2023 2023 202 202 202 202 202 202 202 20	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 45000 45000 in Aqaba go Estimated 2024 5000 50000 50000 55000	2025 45000 45000 45000 vernorate. Indicative 2025 100000 100000 100000 100000	2026 45000 45000 45000 1000 0 0 150000 150000
22 2211 Pr Fund Group 22 2211 2211	item 510 008 COJEC Source item 510 008	Description         Use of Goods and Services         Buildings and facilities repair and mainten         Buildings and facilities maintenance         Total of It         Total of Project / Treas         t       734       Construction, maintenance, rece         Ce 102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services       Buildings and facilities repair and mainten         Buildings and facilities maintenance       Total of It         Other Expenditures         Other Expenditures       Studies, Research and Consultations         Construction studies       Total of It	2022           ance           0           em         0           em         0           ehabilitation and           Actual           2022           ance           0           em           0	2023 2023 202 202 202 202 202 20 20 20 20 20 20 2	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 45000 45000 in Aqaba go Estimated 2024 5000 50000 50000 55000	2025 45000 45000 vernorate. Indicative 2025 10000 100000 100000	2026 45000 45000 45000 0 0 0 150000 150000

# Capital Expenditures Distributed According to Governorates

Ch	apter : 1001 Ministry of Interior			(In JDs)
		Estimate	d Indicative	Indicative
	Governorate	2024	2025	2026
21	Irbid Governorate	170,000	0 160,000	165,000
22	Mafraq Governorate	137,000	0 390,000	310,000
23	Jerash Governorate	210,000	0 150,000	185,000
24	Ajloun Governorate	200,000	0 250,000	500,000
31	The Capital Governorate	700,000	0 1,425,000	1,775,000
32	Balqa' Governorate	750,00	0 835,000	425,000
33	Zarqa Governorate	700,000	0 1,245,000	800,000
34	Ma'daba Governorate	345,000	0 445,000	445,000
41	Karak Governorate	120,000	0 0	0
42	Ma'an Governorate	125,000	0 0	0
43	Tafileh Governorate	200,000	0 350,000	350,000
44	Aqaba Governorate	555,000	0 110,000	150,000
	<u> </u> <b>T</b>	otal 4,212,00	00 5,360,000	5,105,000