

## **Chapter : 1501 Ministry of Finance**

**Creation :** The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the Government Procurement Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997 to achieve its goals and duties.

**Vision :** A distinctive financial management at the regional level, that stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom.

**Mission :** Upgrading public finance management mechanisms and the level of services provided through the modernization of financial legislation and the application of global best practices and by relying on outstanding human and knowledge resources.

**Legal Framework:** Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997.

### **Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :**

#### **First Priority :**

- \_ Drawing up the financial policy in a way that enhances the financial stability and stimulating the economic growth.

#### **Key procedures to realize the first priority :**

- \_ The optimal use of financial resources.
- \_ Adjusting current expenditure by rearranging spending priorities.
- \_ Activating internal control mechanisms.
- \_ Creating an investment-stimulating environment.

#### **First Priority Outcomes :**

- \_ Realizing the obligatory, indicative and structural objectives within financial reform program.
- \_ Minimizing the deviation among the actual and the estimated of the financial data.
- \_ Promoting the domestic revenues and expanding their base.
- \_ Promoting transparency and disclosure.

**First priority-related program :**

- \_ Public Expenditure Program
- \_ Public Debt Interest Program.
- \_ Emergency expenditure program.
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- \_ Social Safety Network Program.
- \_ Public Affairs Program,.
- \_ Housing Services Support and Community Promotion Program.
- \_ Health Affairs Support Program
- \_ Education and Training Support Program.
- \_ Economic Affairs Support Program.
- \_ Financial Management Development Program.
- \_ Governorates Development Program.

**Second Priority :**

- \_ Internal and external government debt management.

**Key procedures to realize the second priority :**

- \_ Adopting less expensive financing tools.
- \_ Optimal use of financial resources.

**Second Priority Outcomes :**

- \_ Reduction of borrowing costs and risks
- \_ Balance among domestic and foreign debt.

**Second priority-related program :**

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**Tasks of the Ministry / Department :**

- Setting up plans to implement the fiscal policy of the State, following up the realization and collection of the public revenues and supplying them to the Treasury, supervising spending of the public expenditures and organizing the accounts related thereto in accordance with the applicable financial legislation.
- Managing cash flows to secure liquidity and directing government investment to be in line with the fiscal and monetary policies.
- Studying and analyzing fiscal, monetary, and economic conditions, in addition to evaluating policies and tax procedures.
- Managing civil and military retirement affairs, compensations in accordance with the provisions of the applicable laws and bylaws and managing the money of the Social Security and Saving Funds for employees.
- Managing internal and external government debt.
- Studying the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Preparing draft fiscal legislation related to public revenues and public expenditures and developing and modernizing them.
- Cooperation and coordination with the concerned entities to prepare the socio economic development plans and follow up their implementation.
- Cooperation and coordination with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperation and coordination with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Giving opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Preserving the financial and monetary stability, controlling the budget deficit and building efficient and low-risk financial system.
- Improving the level of services provided for citizens and fairness in their distribution.

**Major Issues and Challenges which face the Ministry / Department :**

- Increase in the budget deficit.
- The high burden of public indebtedness, both in absolute terms and as a percentage of gross domestic product (GDP), coupled with the high burden of servicing public debt with negative repercussions on public finances.
- Increase in the Unemployment rates generally among the educated youth particularly.
- Tax structure in Jordan depending mainly on indirect taxes
- Political events surrounding the Kingdom
- Increasing in the indebtedness of National Electric Power Company (NEPCO) and Water Authority.

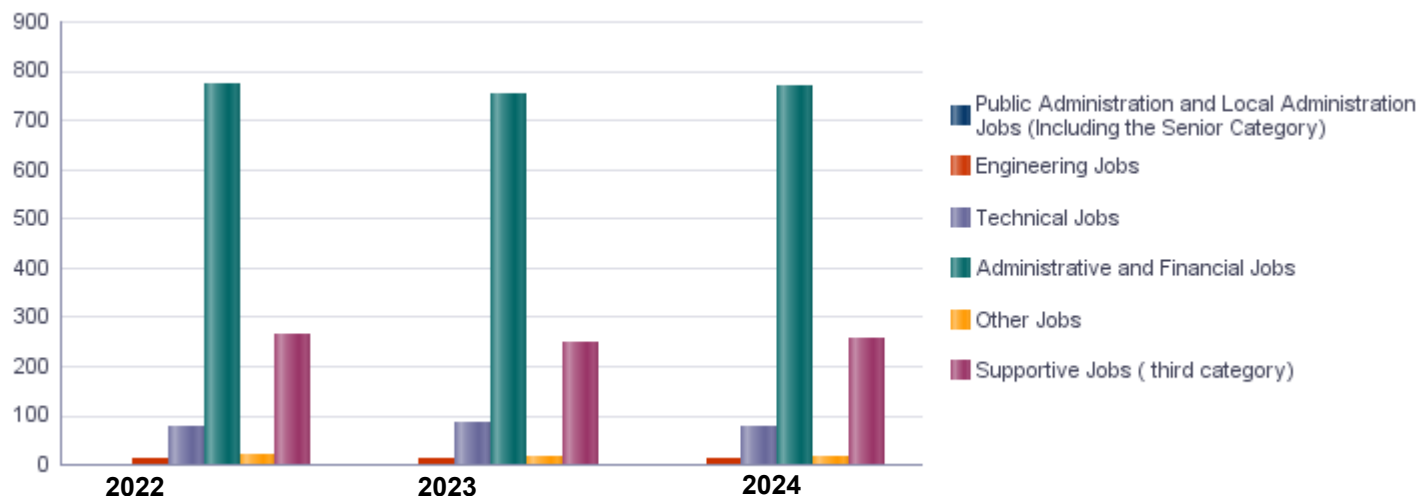
## Chapter : 1501 Ministry of Finance

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.	1 Percentage of Budget deficit / surplus after assistances as a percentage of GDP.	2020	-7.0%	-4.5%	-5.0%	-5.2%	-5.4%	-5.1%	-4.8%
	2 Percentage of Budget deficit / surplus before assistances as a percentage of the GDP.	2020	-9.5%	-6.8%	-7.2%	-7.3%	-7.4%	-6.7%	-6.2%
	3 Percentage of public expenditures to GDP	2020	26.7%	25.9%	26.7%	27.1%	28.0%	27.3%	27.0%
	4 Percentage of capital expenditures to the total expenditures.	2020	8.9%	14.4%	13.9%	13.7%	14.0%	14.3%	14.1%
	5 Percentage of domestic revenues coverage of current expenditures.	2020	74.4%	90.7%	89.1%	88.9%	90.0%	92.4%	93.5%
	6 Percentage of total public debt to GDP except as held by SSIF.	2020	84.5%	88.8%	88.2%	88.7%	88.3%	87.2%	85.7%
	7 Percentage of deviation between the expected and actual expenditures.	2020	%4.10	1.7%	5.0%	0.8%	5.0%	5.0%	5.0%
2 - Raising the efficiency of financial control	1 Number of ministries, departments and financial directorates applying GFMIS.	2021	14	1	8	8	-	-	-
	2 Number of accounts included in the Treasury Single Account.	2021	450	566	715	710	715	730	745
3 - Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.	1 Percentage of applying SDDS standard.	2021	100%	100%	100%	100%	100%	100%	100%
4 - Development of services for service recipients and participation of all governorates in the delivery of their services.	1 Percentage of service recipients satisfaction.	2021	89.1%	89.2%	89.4%	89.3%	89.4%	89.5%	89.6%
5 - Raising the level of institutional performance.	1 Application of the institutional performance management system.	2021	100%	100%	100%	100%	100%	100%	100%
6 - Enhancing staff's human capacity and knowledge.	1 Percentage of employees' satisfaction.	2021	79%	83%	82%	83%	84.5%	85%	86%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	General administration jobs	1	0	1	2	0	2	1	0	1
Engineering Jobs	Engineering jobs	9	3	12	7	5	12	7	5	12
Technical Jobs	Technical jobs	43	33	76	45	41	86	46	33	79
Administrative and Financial Jobs	Administrative and financial jobs	492	277	769	434	318	752	440	325	765
Other Jobs	Other jobs	18	3	21	13	3	16	12	4	16
Supportive Jobs ( third category)	Support services jobs	200	65	265	182	64	246	184	72	256
Total		763	381	1144	683	431	1114	690	439	1129
Total Cost of Salaries		9283887	5858500	15142387	9858130	6220870	16079000	9013270	5687730	14701000



**Most notable information about the Ministry/Department/Unit**

No.	Description
1	The Ministry of Finance supervises the State fiscal policymaking, execution and control.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the fiscal management reform in Jordan, foremost of which: preparation of Medium Term Fiscal Framework (MTFF), Government Financial Management Information System (GFMS) and Treasury Single Account (TSA).
4	Work with the relevant institutions to maintain Jordan's accession to the Special Data Dissemination Standard (SDDS).
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletins annually.
6	The Ministry of Finance issues the annual final accounts of the General Budget Law and Government Units' Budgets Law.

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( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2022	2023	2023	2024	2025
2210	601	Public debt interests administration	1427671170	1703000000	1703000000	1980000000	2090000000
		Total of Program	1427671170	1703000000	1703000000	1980000000	2090000000
2215	601	Contributions administration	2871757	3000000	3000000	3000000	3000000
		Total of Program	2871757	3000000	3000000	3000000	3000000
2220	601	Contingent expenditures administration	39914137	60000000	60000000	100000000	65000000
		Total of Program	39914137	60000000	60000000	100000000	65000000
2225	601	Goods subsidy administration and Social Security Network	60000000	257000000	257000000	288500000	351000000
	602	Social assistances administration	51827319	50200000	50200000	85000000	90000000
		Total of Program	111827319	307200000	307200000	373500000	441000000
2230	601	Pensions and Compensations Administration	1638399554	1641000000	1641000000	1719000000	1759000000
		Total of Program	1638399554	1641000000	1641000000	1719000000	1759000000
2235	601	Providing support and subsidies to public units and institutions	13745994	16002000	15852000	17261000	17310000
		Total of Program	13745994	16002000	15852000	17261000	17310000
2245	601	Providing subsidies to housing and society advancement services institutions	900000	900000	900000	1100000	1100000
		Total of Program	900000	900000	900000	1100000	1100000
2250	601	Providing subsidies for health institutions	5000000	3750000	3750000	5000000	5000000
		Total of Program	5000000	3750000	3750000	5000000	5000000
2255	601	Providing subsidies for cultural and media institutions	160000	160000	160000	160000	160000
	602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2781881	2800000	2800000	2800000	2800000
		Total of Program	2941881	2960000	2960000	2960000	2960000
2260	601	Providing subsidies for scientific institutions	2925000	3310000	3310000	4460000	4460000
		Total of Program	2925000	3310000	3310000	4460000	4460000
2265	601	Providing supports and subsidies to economic affairs institutions	90000	90000	90000	90000	90000
		Total of Program	90000	90000	90000	90000	90000
2205	601	Public expenditure administration	63380378	53800000	53800000	93950000	99100000
	602	Sustaining the work of the Governorate Council	2291763	3100000	3100000	3350000	3350000
		Total of Program	65672141	56900000	56900000	97300000	102450000
2201	601	Administrative and Support Services	17516843	18617000	16930000	17375000	17496000
		Total of Program	17516843	18617000	16930000	17375000	17496000
		Total	3329475796	3816729000	3814892000	4321046000	4508866000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2022	2023	2023	2024	2025
2225	001	Beneficiary families of monthly aids program/ National Aid Fund	10294402	0	0	0	0
	002	Support the beneficiaries of National Aid Fund, the poor university student and the public transport sector	27100000	5855000	5855000	0	0
		Total of Program	37394402	5855000	5855000	0	0
2230	001	Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafileh/Karak)	400000	0	0	0	0
		Total of Program	400000	0	0	0	0
2235	001	Support to the Independent Elections Commission projects	0	350000	350000	500000	250000
		Total of Program	0	350000	350000	500000	250000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
2245	001	Expropriations	7200000	9620000	9620000	7450000	9000000	40000000
	007	Supporting and developing the Royal Botanical Garden	500000	500000	500000	500000	500000	500000
	008	King Abdullah II gardens/Al-Quaismeh	0	1500000	1000000	0	0	0
	009	Home Fly Control Plan	0	2520000	2520000	0	0	0
	010	Jerash Industrial City	0	0	0	300000	0	0
	701	Support the program for qualifying and training young men His Prince Foundation / Aqaba governorate	0	75000	75000	50000	65000	65000
	702	Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate	0	50000	50000	160000	160000	100000
	703	Support the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate	0	388000	388000	378000	250000	350000
	704	Training and rehabilitation programmes, activities and events for young people in Jerash governorate.	0	0	0	60000	0	0
	705	Crown Prince's Foundation/Training, Rehabilitation and Development of Young People in Madaba governorate.	0	0	0	155000	150000	150000
	706	Supporting the activities and projects of Zaha Cultural Center/Aqaba governorate	0	0	0	50000	25000	25000
	707	Supporting the Hashemite Fund for Human Development activities and projects in Aqaba governorate.	0	0	0	140000	195000	120000
	708	Supporting the establishment of Queen Rania Al-Abdullah Teacher Training Academy/Aqaba Governorate.	0	0	0	0	100000	100000
		Total of Program	7700000	14653000	14153000	9243000	10445000	41410000
2250	005	Health expenditure for Corona Pandemic	50086339	0	0	0	0	0
	006	Jordan Air Ambulance Center	0	850000	850000	1000000	1000000	1000000
		Total of Program	50086339	850000	850000	1000000	1000000	1000000
2255	007	Supporting the Jordan Olympic Committee projects	12999996	15000000	15000000	16000000	16000000	16000000
	009	Supporting the Children Museum	250000	250000	250000	250000	250000	250000
	011	Supporting Jordan Football Federation projects	1500000	2500000	2500000	3000000	3000000	3000000
	012	Independent Public Media Station	11000000	11000000	11000000	12000000	12000000	12000000
		Total of Program	25749996	28750000	28750000	31250000	31250000	31250000
2260	002	Supporting the Higher Council for Science and Technology projects	400000	400000	400000	400000	400000	400000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	4100000	5000000	5000000	5500000	6000000	6500000
	005	Anti-extremism program	0	500000	500000	500000	500000	500000
	007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	350000	300000	300000	250000	250000	250000
		Total of Program	4850000	6200000	6200000	6650000	7150000	7650000
2265	005	Infrastructure for Ma'an Development Economic Area	0	1380000	1380000	220000	0	0
	011	Project of support to developmental programs and institutions	3526000	3600000	3600000	4500000	4500000	4500000
	031	Public private partnership projects	0	55000000	55000000	55000000	60000000	80000000
	032	Stimulating investment	4528457	0	0	0	0	0
	034	The financial program for economic stimulation	22000000	0	0	0	0	0
	036	Support the national employment program	4167000	0	0	0	0	0
	037	Industry Support and development program	28999678	0	0	0	0	0
	038	Support oil derivatives	350000000	0	0	10000000	39000000	39000000
	039	Sustainable agricultural development plan	8959579	0	0	0	0	0
	040	Comprehensive Multiple Transportation Company	0	4000000	4000000	4000000	4000000	0
	041	Special Economic Zone Authority	0	12000000	12000000	12000000	12000000	12000000
	042	Settlement of financial claims for Central Electricity Generation Corporation	0	5000000	5000000	2500000	0	0
	044	Modernize and develop the services of Department of Lands and Survey	0	1000000	1000000	1000000	0	0
		Total of Program	422180714	81980000	81980000	89220000	119500000	135500000
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	200000	1000000	1000000	2500000	0	0
		Total of Program	200000	1000000	1000000	2500000	0	0
2275	001	Government Financial Management Information System Project (GFMIS)	1779003	1800000	1800000	2000000	2000000	2000000
		Total of Program	1779003	1800000	1800000	2000000	2000000	2000000

( In JDs )

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
2205	005	Increase the Royal Jordanian capital	70000000	0	0	0	0	0
	006	Expenditures of projects financed by grants ( taxes and fees )	1944339	81937000	81000000	53000000	70000000	80000000
	008	Royal Air Force	0	10000000	10000000	10000000	15000000	15000000
		Total of Program	71944339	91937000	91000000	63000000	85000000	95000000
2201	001	Project of Developing and Sustaining the Ministry Services	337923	700000	700000	600000	500000	500000
	002	Finances Mechanization Project/ UNDP	60000	60000	60000	60000	60000	60000
	003	Completing the new building of the Ministry of Finance	3140497	10000000	10000000	5500000	0	0
	004	Use of Solar Energy Project	100000	150000	150000	150000	50000	50000
	701	Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate	10890	0	0	0	0	0
	703	Maintain finance directorate building of Tafileh area	0	30000	30000	0	0	0
	704	Maintenance of the financial directorate building/Zarqa governorate.	0	0	0	0	50000	0
		Total of Program	3649310	10940000	10940000	6310000	660000	610000
		Total	625934103	244315000	242878000	211673000	257255000	314670000



**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance**  
**for the Years 2022 - 2026**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	3,329,475,796	3,816,729,000	3,814,892,000	4,321,046,000	506,154,000	4,508,866,000	4,830,037,000
Capital Expenditure	625,934,103	244,315,000	242,878,000	211,673,000	-31,205,000	257,255,000	314,670,000
Total current and capital expenditure	3,955,409,899	4,061,044,000	4,057,770,000	4,532,719,000	474,949,000	4,766,121,000	5,144,707,000

**Most notable differences between estimated appropriations for 2024 and re-estimated for 2023**

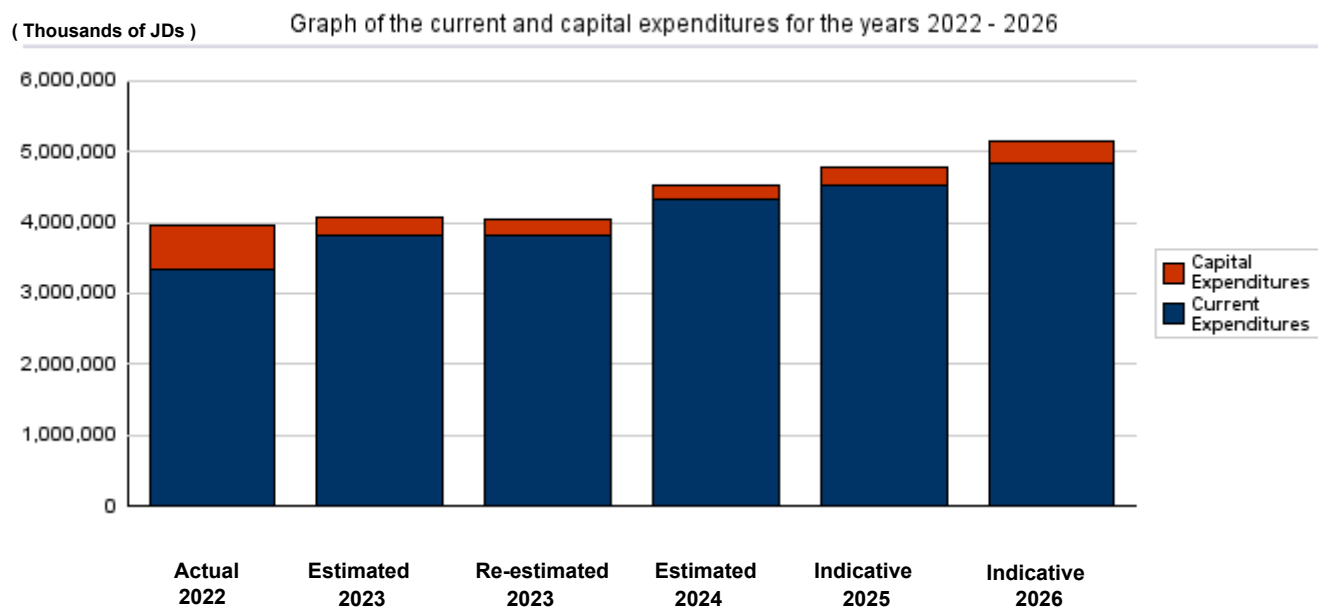
**Current expenditure :**

- The appropriations of domestic debt interests increased by (149) million JDs and foreign interests by about (127) million JDs.
- Pensions and compensations appropriations increased by (78) million JDs which represents the natural increase in the salaries of civilian and military retirees and the provision for the payment of salaries to new retirees during 2024.
- Compensations of employees group increased by approximately (259) thousand JDs, concentrated in the natural increase in salaries, the cost of appointments and the cost of new jobs for the year 2024.
- The appropriations of nonfinancial public institutions subsidies increased by (4) million JDs.
- The appropriations of contingent expenditure increased by (40) million JDs.
- Al Hussein Cancer Foundation's allocations increased by (1.2) million JDs.
- Public expenditure allocations by approximately (12.8) million JDs.
- Increasing the allowance for cancer treatments at Al Hussein Cancer Foundation by (10) million JDs and increasing the allowance for medical treatments by (19) million JDs and allocating (5) million JDs for the payment of prior commitments.

**Capital expenditure :**

- Capital expenditure decreased by (31) million JDs as a result of the increase in some projects and the decrease in the appropriations of some other projects, most notably:-
- The necessary financial appropriations to cover the cost of taxes and duties for the projects financed by grants decreased by (28) million JDs.
- An amount of (10) million JDs was allocated to pay the financial advance disbursed to this end in 2022.
- The appropriations of the project to complete the new building of the Ministry of Finance decreased by (4.5) million JDs as the tender is in its final stages and delivery.
- Ma'an Economic Development Zone Infrastructure Project's allocation decreased by (1.16) million JDs due to the project's final completion and delivery in 2024.
- Increasing Jordan Air Ambulance Center project by (1.50) million JDs.

## Overall Summary of Expenditures for Chapter 1501- Ministry of Finance for the Years 2022 - 2026



# Overall Summary of Current Expenditures for the Years 2022 - 2026

**Chapter : 1501 Ministry of Finance**

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	316000	304000	265000	260000	264000	268000
	102	Unclassified Employees	1725000	1705000	1600000	1670000	1695000	1720000
	103	Comprehensive Contract Employees	15000	15000	15000	15000	15000	16000
	105	Personal Cost of Living Allowance	1685000	1650000	1522000	1590000	1614000	1638000
	106	Family Cost of Living Allowance	160999	150000	130000	130000	132000	134000
	110	Overtime Allowance	200000	200000	200000	200000	200000	200000
	111	Additional Allowance	1684999	1650000	1523000	1590000	1614000	1638000
	112	Other Allowances	74999	75000	75000	75000	76000	77000
	113	Transportation Allowance	390000	349000	342000	349000	352000	355000
	114	Transport Allowance	120000	116000	108000	116000	118000	120000
	115	Field Visit Allowance	1310	5000	5000	5000	5000	5000
	116	Employees' Bonuses	7000000	8000000	7000000	7000000	7000000	7000000
	120	Contract Employees	575000	590000	575000	578000	587000	596000
<b>Total</b>			<b>13948307</b>	<b>14809000</b>	<b>13360000</b>	<b>13578000</b>	<b>13672000</b>	<b>13767000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1194080	1270000	1082000	1123000	1140000	1157000
<b>Total</b>			<b>1194080</b>	<b>1270000</b>	<b>1082000</b>	<b>1123000</b>	<b>1140000</b>	<b>1157000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	348113	300000	250000	250000	250000	250000
	202	Telecommunications Services	92191	95000	95000	95000	95000	95000
	203	Water	21971	30000	30000	30000	30000	30000
	204	Electricity	686499	700000	700000	700000	705000	710000
	205	Fuels	82236	105000	105000	110000	115000	120000
	206	Maintenance of Machines, furniture and acce	34479	40000	40000	42000	42000	42000
	207	Maintenance of vehicles, equipment and acce	36000	38000	38000	40000	40000	40000
	208	Repair and maintenance of buildings and acc	144920	150000	150000	280000	280000	280000
	209	Stationery,Publications and Office Supplies	96813	100000	100000	100000	100000	100000
	210	Substances and raw materials (medicines, cl	742	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cle	220936	285000	285000	290000	290000	290000
	212	Insurance	15481	20000	20000	21000	21000	21000
	213	Official Travel Missions	561575	915000	915000	930000	930000	930000
	214	Goods and services expenses	95636111	92800000	92800000	150966000	121116000	126116000
<b>Total</b>			<b>97978067</b>	<b>95588000</b>	<b>95538000</b>	<b>153864000</b>	<b>124024000</b>	<b>129034000</b>
<b>24</b>		<b>Interests</b>						
<b>2411</b>		<b>Foreign Interests</b>						
	307	Foreign Interests	468137292	672100000	672100000	800000000	926000000	1047000000
<b>Total</b>			<b>468137292</b>	<b>672100000</b>	<b>672100000</b>	<b>800000000</b>	<b>926000000</b>	<b>1047000000</b>
<b>2421</b>		<b>Domestic Interests</b>						
	317	Domestic Interests	959533878	1030900000	1030900000	1180000000	1164000000	1283000000
<b>Total</b>			<b>959533878</b>	<b>1030900000</b>	<b>1030900000</b>	<b>1180000000</b>	<b>1164000000</b>	<b>1283000000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	26701875	26360000	26360000	30610000	30610000	30610000
<b>Total</b>			<b>26701875</b>	<b>26360000</b>	<b>26360000</b>	<b>30610000</b>	<b>30610000</b>	<b>30610000</b>
<b>2531</b>		<b>Subsidies for Supporting Goods</b>						
	316	Goods Subsidy	60000000	257000000	257000000	288500000	351000000	351000000
<b>Total</b>			<b>60000000</b>	<b>257000000</b>	<b>257000000</b>	<b>288500000</b>	<b>351000000</b>	<b>351000000</b>
<b>2541</b>		<b>Sustaining the Work of the Governorate</b>						
	350	Sustaining the Work of the Governorates Cou	2291763	3100000	3100000	3350000	3350000	3350000

# Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2541		Sustaining the Work of the Governorate						
Total			2291763	3100000	3100000	3350000	3350000	3350000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	3851000	5602000	5452000	6011000	6060000	6109000
Total			3851000	5602000	5452000	6011000	6060000	6109000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1638399554	1641000000	1641000000	1719000000	1759000000	1825000000
Total			1638399554	1641000000	1641000000	1719000000	1759000000	1825000000
2721		Social Aids						
	319	Social Aids	50000	13550000	13550000	32750000	32750000	32750000
Total			50000	13550000	13550000	32750000	32750000	32750000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2871757	3000000	3000000	3000000	3000000	3000000
	303	Scientific scholarships and training courses	178999	210000	210000	210000	210000	210000
	305	Non-Employees' Bonuses	39998	20000	20000	30000	30000	30000
	306	Refunds from previous years revenues	2446908	2000000	2000000	4000000	4000000	4000000
	320	Repayment of Previous Liabilities	51827319	50200000	50200000	85000000	90000000	100000000
Total			57364981	55430000	55430000	92240000	97240000	107240000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	24999	20000	20000	20000	20000	20000
Total			24999	20000	20000	20000	20000	20000
Total of Chapter			3329475796	3816729000	3814892000	4321046000	4508866000	4830037000

# Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		<b>Expenditures</b>						
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	10890	30000	30000	70000	75000	25000
	512	Operating and Sustaining Expenditures	468166737	120530000	119593000	98255000	143130000	149070000
<b>Total</b>			<b>468177627</b>	<b>120560000</b>	<b>119623000</b>	<b>98325000</b>	<b>143205000</b>	<b>149095000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	146548855	45255000	45255000	43400000	43900000	44400000
<b>Total</b>			<b>146548855</b>	<b>45255000</b>	<b>45255000</b>	<b>43400000</b>	<b>43900000</b>	<b>44400000</b>
26		<b>Subsidy / Grants</b>						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	0	350000	350000	500000	250000	250000
<b>Total</b>			<b>0</b>	<b>350000</b>	<b>350000</b>	<b>500000</b>	<b>250000</b>	<b>250000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	3540497	66380000	66380000	61348000	60400000	80425000
<b>Total</b>			<b>3540497</b>	<b>66380000</b>	<b>66380000</b>	<b>61348000</b>	<b>60400000</b>	<b>80425000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	467124	650000	650000	650000	500000	500000
<b>Total</b>			<b>467124</b>	<b>650000</b>	<b>650000</b>	<b>650000</b>	<b>500000</b>	<b>500000</b>
3141		Lands						
	507	Lands	7200000	11120000	10620000	7450000	9000000	40000000
<b>Total</b>			<b>7200000</b>	<b>11120000</b>	<b>10620000</b>	<b>7450000</b>	<b>9000000</b>	<b>40000000</b>
<b>Total of Chapter</b>			<b>625934103</b>	<b>244315000</b>	<b>242878000</b>	<b>211673000</b>	<b>257255000</b>	<b>314670000</b>

# Appropriations directed for females and child according to chapter : 1501 Ministry of Finance

( In JDs )

Description	2022	2023	2024	2025	2026
Females	5,858,500	6,220,870	5,687,730	5,730,675	5,774,007
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,851,925,731	1,901,133,550	2,123,468,460	2,233,115,230	2,410,998,010
Child	1,418,496,304	1,456,187,400	1,626,486,480	1,710,471,240	1,846,721,880
Total appropriations directed for females	1,857,784,231	1,907,354,420	2,129,156,190	2,238,845,905	2,416,772,017
Total appropriations directed for Child	1,418,496,304	1,456,187,400	1,626,486,480	1,710,471,240	1,846,721,880

## Chapter 1501 - Ministry of Finance

### 2201 Administration and Support Services Program

#### Objective of the program :

This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.

#### The strategic objective related to the program :

- Development of services for service recipients and participation of all governorates in the delivery of their services.
- Raising the level of institutional performance.
- Enhancing staff's human capacity and knowledge.

#### Directorates associated with the program :

All the Ministry's directorates; particularly:

- 1- Administration Directorate
- 2- Computer and Information Technology Directorate
- 3- Legal Affairs Directorate
- 4- Public Funds Directorate
- 5- General Accounts Directorate
- 6- Economic Studies and Policies Directorate
- 7- Control and Inspection Directorate
- 8- Human Resources Development Directorate
- 9- Public Revenues Directorate
- 10- Financial Institute

#### Services provided by the program :

- Providing necessary financial and administrative services for conducting the works and activities required by the nature of work.
- Improving the efficiency of employees and improving their skills and capacities.
- Enhancing the human resources.
- Conducting necessary studies and statistics, and issuance circulars, reports and instructions that assist in facilitating and developing work.
- Conducting administrative, financial and technical control processes.
- Issuing the final account.

#### Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with ( 1114 ) staff, including ( 683 ) males and ( 431 ) females .

#### Appropriations directed for females and child

( In JDs )

Description	2022	2023	2024	2025	2026
Females	5,858,500	6,220,870	5,687,730	5,730,675	5,774,007
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,831,170	6,334,660	4,222,480	1,571,680	1,552,880
Child	2,168,556	4,852,080	3,234,240	1,203,840	1,189,440
Total appropriations directed for females	8,689,670	12,555,530	9,910,210	7,302,355	7,326,887
Total appropriations directed for Child	2,168,556	4,852,080	3,234,240	1,203,840	1,189,440

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Percentage of employees satisfaction.	2021	79%	83%	82%	83%	84%	85%	86%

#### Appropriations 2201 Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		17,516,843	18,617,000	16,930,000	17,375,000	17,496,000	17,618,000
601	Administrative and Support Services	17,516,843	18,617,000	16,930,000	17,375,000	17,496,000	17,618,000
Capital Expenditures		3,649,310	10,940,000	10,940,000	6,310,000	660,000	610,000
001	Project of Developing and Sustaining the Ministry Services	337,923	700,000	700,000	600,000	500,000	500,000

## Chapter 1501 - Ministry of Finance

### 2201 Administration and Support Services Program

Appropriations 2201 Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
002	Finances Mechanization Project/ UNDP	60,000	60,000	60,000	60,000	60,000	60,000
003	Completing the new building of the Ministry of Finance	3,140,497	10,000,000	10,000,000	5,500,000	0	0
004	Use of Solar Energy Project	100,000	150,000	150,000	150,000	50,000	50,000
701	Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate	10,890	0	0	0	0	0
703	Maintain finance directorate building of Tafleeh area	0	30,000	30,000	0	0	0
704	Maintenance of the financial directorate building/Zarqa governorate.	0	0	0	0	50,000	0
Program / Treasury		3,649,310	10,940,000	10,940,000	6,310,000	660,000	610,000
Total Program		21,166,153	29,557,000	27,870,000	23,685,000	18,156,000	18,228,000



Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	316000	304000	265000	260000	264000	268000
	102	Unclassified Employees	1725000	1705000	1600000	1670000	1695000	1720000
	103	Comprehensive Contract Employees	15000	15000	15000	15000	15000	16000
	105	Personal Cost of Living Allowance	1685000	1650000	1522000	1590000	1614000	1638000
	106	Family Cost of Living Allowance	160999	150000	130000	130000	132000	134000
	110	Overtime Allowance	200000	200000	200000	200000	200000	200000
	111	Additional Allowance	1684999	1650000	1523000	1590000	1614000	1638000
	112	Other Allowances	74999	75000	75000	75000	76000	77000
	113	Transportation Allowance	390000	349000	342000	349000	352000	355000
	114	Transport Allowance	120000	116000	108000	116000	118000	120000
	115	Field Visit Allowance	1310	5000	5000	5000	5000	5000
	116	Employees' Bonuses	7000000	8000000	7000000	7000000	7000000	7000000
	120	Contract Employees	575000	590000	575000	578000	587000	596000
<b>Total</b>			<b>13948307</b>	<b>14809000</b>	<b>13360000</b>	<b>13578000</b>	<b>13672000</b>	<b>13767000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	1194080	1270000	1082000	1123000	1140000	1157000
<b>Total</b>			<b>1194080</b>	<b>1270000</b>	<b>1082000</b>	<b>1123000</b>	<b>1140000</b>	<b>1157000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	348113	300000	250000	250000	250000	250000
	202	Telecommunications Services	92191	95000	95000	95000	95000	95000
	203	Water	21971	30000	30000	30000	30000	30000
	204	Electricity	686499	700000	700000	700000	705000	710000
	205	Fuels	82236	105000	105000	110000	115000	120000
	001	Heating	60250	68000	68000	71000	74000	77000
	002	Saloon vehicles	21986	37000	37000	39000	41000	43000
	206	Maintenance of Machines, furniture and accessories	34479	40000	40000	42000	42000	42000
	207	Maintenance of vehicles, equipment and accessories	36000	38000	38000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	144920	150000	150000	280000	280000	280000
	209	Stationery, Publications and Office Supplies	96813	100000	100000	100000	100000	100000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	742	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	220936	285000	285000	290000	290000	290000
	212	Insurance	15481	20000	20000	21000	21000	21000
	213	Official Travel Missions	8401	15000	15000	30000	30000	30000
	214	Goods and services expenses	341678	400000	400000	416000	416000	416000
	000	Goods and services expenses	89999	110000	110000	110000	110000	110000
	008	Advertisements and subscriptions	4952	10000	10000	12000	12000	12000
	013	Services, security and guarding contracts	174929	205000	205000	219000	219000	219000
	121	Administrative expenses	71798	75000	75000	75000	75000	75000
<b>Total</b>			<b>2130460</b>	<b>2288000</b>	<b>2238000</b>	<b>2414000</b>	<b>2424000</b>	<b>2434000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	178999	210000	210000	210000	210000	210000
	305	Non-Employees' Bonuses	39998	20000	20000	30000	30000	30000
<b>Total</b>			<b>218997</b>	<b>230000</b>	<b>230000</b>	<b>240000</b>	<b>240000</b>	<b>240000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		Other Fixed Assets						
	401	Furniture	24999	20000	20000	20000	20000	20000
<b>Total</b>			<b>24999</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>Total of Activity</b>			<b>17516843</b>	<b>18617000</b>	<b>16930000</b>	<b>17375000</b>	<b>17496000</b>	<b>17618000</b>
<b>Total of Program</b>			<b>17516843</b>	<b>18617000</b>	<b>16930000</b>	<b>17375000</b>	<b>17496000</b>	<b>17618000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2201 Administration and Support Services								
Project 001 Project of Developing and Sustaining the Ministry Services								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	63999	300000	300000	250000	200000	200000
		Total of Item	63999	300000	300000	250000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	270924	350000	350000	300000	250000	250000
	012	Air Conditioners	3000	50000	50000	50000	50000	50000
		Total of Item	273924	400000	400000	350000	300000	300000
		Total of Project / Treasury	337923	700000	700000	600000	500000	500000
Project 002 Finances Mechanization Project/ UNDP								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	60000	60000	60000	60000	60000	60000
		Total of Item	60000	60000	60000	60000	60000	60000
		Total of Project / Treasury	60000	60000	60000	60000	60000	60000
Project 003 Completing the new building of the Ministry of Finance								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3140497	10000000	10000000	5500000	0	0
		Total of Item	3140497	10000000	10000000	5500000	0	0
		Total of Project / Treasury	3140497	10000000	10000000	5500000	0	0
Project 004 Use of Solar Energy Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	100000	150000	150000	150000	50000	50000
		Total of Item	100000	150000	150000	150000	50000	50000
		Total of Project / Treasury	100000	150000	150000	150000	50000	50000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2201 Administration and Support Services								
Project 701 Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10890	0	0	0	0	0
		Total of Item	10890	0	0	0	0	0
		Total of Project / Treasury	10890	0	0	0	0	0
Project 703 Maintain finance directorate building of Tafileh area								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	0	30000	30000	0	0	0
Project 704 Maintenance of the financial directorate building/Zarqa governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	50000	0
		Total of Item	0	0	0	0	50000	0
		Total of Project / Treasury	0	0	0	0	50000	0
Total of Program			3649310	10940000	10940000	6310000	660000	610000

## Chapter 1501 - Ministry of Finance

### 2205 Public Expenditures Program

**Objective of the program :**

This program aims to disburse the expenditures issued as per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.

**The strategic objective related to the program :**

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

**Directorates associated with the program :**

1- Internal Control Directorate 2- Public Accounts Directorate 3- Public Treasury Directorate

**Services provided by the program :**

- 1- Disbursement of travel allowance to the State's staff
- 2- Disbursement of travel tickets to the State's staff
- 3- Disbursement of stamps commission
- 4- Disbursement of protocol claims for the Ministry of Foreign Affairs
- 5- Disbursement of medical treatments
- 6- Disbursement of air evacuation claims

**Staff working in the program :**

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	64,679,746	69,953,390	75,341,000	88,101,500	95,151,500
Child	49,541,933	53,581,320	57,708,000	67,482,000	72,882,000
Total appropriations directed for females	64,679,746	69,953,390	75,341,000	88,101,500	95,151,500
Total appropriations directed for Child	49,541,933	53,581,320	57,708,000	67,482,000	72,882,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023	2023	2024	2025	2026
1 Percentage of public expenditures to total expenditures in the Ministry of Finance.	2018	1.7%	3.5%	4.8%	3.6%	3.5%	3.9%	3.9%

#### Appropriations 2205 Of Public Expenditures Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
<b>Current Expenditures</b>		65,672,141	56,900,000	56,900,000	97,300,000	102,450,000	107,450,000
601	Public expenditure administration	63,380,378	53,800,000	53,800,000	93,950,000	99,100,000	104,100,000
602	Sustaining the work of the Governorate Council	2,291,763	3,100,000	3,100,000	3,350,000	3,350,000	3,350,000
<b>Capital Expenditures</b>		71,944,339	91,937,000	91,000,000	63,000,000	85,000,000	95,000,000
005	Increase the Royal Jordanian capital	70,000,000	0	0	0	0	0
006	Expenditures of projects financed by grants ( taxes and fees )	1,944,339	81,937,000	81,000,000	53,000,000	70,000,000	80,000,000
008	Royal Air Force	0	10,000,000	10,000,000	10,000,000	15,000,000	15,000,000
<b>Program / Treasury</b>		71,944,339	91,937,000	91,000,000	63,000,000	85,000,000	95,000,000
<b>Total Program</b>		137,616,480	148,837,000	147,900,000	160,300,000	187,450,000	202,450,000

Program : 2205 - Public Expenditures								
Activity : 601 - Public expenditure administration								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>213</b>	<b>Official Travel Missions</b>	<b>553174</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>55380296</b>	<b>32400000</b>	<b>32400000</b>	<b>50550000</b>	<b>55700000</b>	<b>60700000</b>
	001	Events and hospitality	611647	300000	300000	300000	300000	300000
	002	Printing revenue stamps and credit cards commission	993715	1000000	1000000	1600000	1600000	1600000
	087	Parliamentary elections and others	0	0	0	1000000	1000000	1000000
	107	Royal initiatives	8000000	8000000	8000000	8000000	8000000	8000000
	108	Cases and fees	2174755	300000	300000	4000000	4000000	4000000
	126	Public expenditures	43600179	22800000	22800000	35650000	40800000	45800000
<b>Total</b>			<b>55933470</b>	<b>33300000</b>	<b>33300000</b>	<b>51450000</b>	<b>56600000</b>	<b>61600000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institutions</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>6000000</b>	<b>6000000</b>	<b>6000000</b>
	129	Jordan Armed Forces Martyrs Fund	5000000	5000000	5000000	5000000	5000000	5000000
	141	Supporting the loans interest of agricultural projects targeted to employ youth and women	0	0	0	1000000	1000000	1000000
<b>Total</b>			<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>6000000</b>	<b>6000000</b>	<b>6000000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Aids						
	<b>319</b>	<b>Social Aids</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>32500000</b>	<b>32500000</b>	<b>32500000</b>
	034	Medical Exemptions(Treatments)	0	13500000	13500000	32500000	32500000	32500000
<b>Total</b>			<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>32500000</b>	<b>32500000</b>	<b>32500000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>306</b>	<b>Refunds from previous years revenues</b>	<b>2446908</b>	<b>2000000</b>	<b>2000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>
<b>Total</b>			<b>2446908</b>	<b>2000000</b>	<b>2000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>
<b>Total of Activity</b>			<b>63380378</b>	<b>53800000</b>	<b>53800000</b>	<b>93950000</b>	<b>99100000</b>	<b>104100000</b>
Activity : 602 - Sustaining the work of the Governorate Council								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>25</b>		<b>Subsidies</b>						
<b>2541</b>		Sustaining the Work of the Governorates						
	<b>350</b>	<b>Sustaining the Work of the Governorates Councils</b>	<b>2291763</b>	<b>3100000</b>	<b>3100000</b>	<b>3350000</b>	<b>3350000</b>	<b>3350000</b>
	001	Council of Irbid Governorate	295633	404000	404000	442000	442000	442000
	002	Council of Mafraq Governorate	225067	350000	350000	378000	378000	378000
	003	Council of Jerash Governorate	135899	193000	193000	209000	209000	209000
	004	Council of Ajloun Governorate	145420	200000	200000	215000	215000	215000
	005	Council of the Capital Governorate	306864	416000	416000	450000	450000	450000
	006	Council of Balqa Governorate	175357	242000	242000	259000	259000	259000
	007	Council of Zarqa Governorate	222693	303000	303000	328000	328000	328000
	008	Council of Madaba Governorate	148333	178000	178000	197000	197000	197000
	009	Council of Karak Governorate	209920	263000	263000	281000	281000	281000
	010	Council of Ma'an Governorate	154683	192000	192000	206000	206000	206000
	011	Council of Tafileh Governorate	160717	191000	191000	206000	206000	206000
	012	Council of Aqaba Governorate	111177	168000	168000	179000	179000	179000
<b>Total</b>			<b>2291763</b>	<b>3100000</b>	<b>3100000</b>	<b>3350000</b>	<b>3350000</b>	<b>3350000</b>
<b>Total of Activity</b>			<b>2291763</b>	<b>3100000</b>	<b>3100000</b>	<b>3350000</b>	<b>3350000</b>	<b>3350000</b>
<b>Total of Program</b>			<b>65672141</b>	<b>56900000</b>	<b>56900000</b>	<b>97300000</b>	<b>102450000</b>	<b>107450000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2205 Public Expenditures								
Project 005 Increase the Royal Jordanian capital								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	052	Raise the Royal Jordanian Capital	70000000	0	0	0	0	0
		Total of Item	70000000	0	0	0	0	0
		Total of Project / Treasury	70000000	0	0	0	0	0
Project 006 Expenditures of projects financed by grants ( taxes and fees )								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	169	Taxes and Fees of projects financed by grants or loans	1944339	81937000	81000000	53000000	70000000	80000000
		Total of Item	1944339	81937000	81000000	53000000	70000000	80000000
		Total of Project / Treasury	1944339	81937000	81000000	53000000	70000000	80000000
Project 008 Royal Air Force								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	191	Repayment of obligations	0	10000000	10000000	10000000	15000000	15000000
		Total of Item	0	10000000	10000000	10000000	15000000	15000000
		Total of Project / Treasury	0	10000000	10000000	10000000	15000000	15000000
		Total of Program	71944339	91937000	91000000	63000000	85000000	95000000

## Chapter 1501 - Ministry of Finance

### 2210 Public Debt Interests Program

**Objective of the program :**

This program is intended to manage and service public debt and pay due interests on domestic and foreign loans.

**The strategic objective related to the program :**

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

**Directorates associated with the program :**

1- Public Debt Directorate 2-Public Treasury Directorate

**Services provided by the program :**

- Payment of due interests on foreign and domestic loans.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	671,005,450	800,410,000	930,600,000	982,300,000	1,095,100,000
Child	513,961,621	613,080,000	712,800,000	752,400,000	838,800,000
Total appropriations directed for females	671,005,450	800,410,000	930,600,000	982,300,000	1,095,100,000
Total appropriations directed for Child	513,961,621	613,080,000	712,800,000	752,400,000	838,800,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Percentage of interests to GDP.	2018	3.3%	4.13%	4.27%	4.71%	5.21%	5.21%	5.50%

#### Appropriations 2210 Of Public Debt Interests Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,427,671,170	1,703,000,000	1,703,000,000	1,980,000,000	2,090,000,000	2,330,000,000
601 Public debt interests administration	1,427,671,170	1,703,000,000	1,703,000,000	1,980,000,000	2,090,000,000	2,330,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,427,671,170	1,703,000,000	1,703,000,000	1,980,000,000	2,090,000,000	2,330,000,000

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2210 - Public Debt Interests								
Activity : 601 - Public debt interests administration								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>24</b>		<b>Interests</b>						
<b>2411</b>		Foreign Interests						
	<b>307</b>	<b>Foreign Interests</b>	<b>468137292</b>	<b>672100000</b>	<b>672100000</b>	<b>800000000</b>	<b>926000000</b>	<b>1047000000</b>
	002	German	9638572	11647110	11647110	7965523	12882266	13644785
	003	OPEC Fund	962624	4215488	4215488	3486202	3442696	3236747
	004	World Bank	50909996	99272988	99272988	182961910	174224675	220553839
	005	Japanese	10245080	10534784	10534784	20657006	24372953	19167159
	006	Swiss	36848	124081	124081	75946	30644	15115
	007	Spanish	99455	76448	76448	60753	54323	48060
	008	International Fund for Agricultural Development	174542	633685	633685	503902	457698	414665
	009	Islamic Development Bank (IDB)	3055106	3124495	3124495	5751754	5334106	4887916
	010	Italian	287130	786764	786764	1254931	1474932	439470
	011	French	15650590	15626281	15626281	20735839	25365124	27767420
	013	United Arab Emirates	171117	16530293	16530293	10101406	10073161	10073161
	014	European Investment Bank (EIB)	3370571	6202502	6202502	2643470	2478972	2308774
	015	Saudi Arabian	2345574	2598931	2598931	3081462	2942957	2806825
	016	Kuwaiti	2443618	4472257	4472257	2917733	2913452	2844402
	017	United States of America	451866	316490	316490	222064	180253	151637
	019	International Monetary Fund	19219398	67709636	67709636	78875440	100280258	81090000
	020	Canda	0	308140	308140	1817541	1635787	1545032
	021	European Economic Organization	2091	997	997	114	0	0
	022	Arab Monetary Fund	3955981	6467045	6467045	8972917	9546368	10990199
	027	Chinese	226555	190557	190557	153246	126224	99639
	030	Korean	859078	759282	759282	681486	615925	551390
	032	Nordic Investment Bank	1055	0	0	0	0	0
	036	Arab Fund for Economic and Social Development	6503915	7711929	7711929	5194486	4398390	3350548
	037	European Commission	2528668	5584690	5584690	10184986	7969157	7848632
	038	European Bank for Reconstruction and Development (EBRD)	232074	781284	781284	331481	300989	271423
	039	Asian Investment Bank	2005322	5639031	5639031	6064923	6310392	7229947
	502	Global bonds/ foreign bonds	229952097	273977624	273977624	319145000	336995000	431160916
	503	Local bonds in dollars	97331804	116705750	116705750	106158479	181593298	184502299
	999	Other Foreign Interests	5476565	10101438	10101438	0	10000000	10000000
<b>Total</b>			<b>468137292</b>	<b>672100000</b>	<b>672100000</b>	<b>800000000</b>	<b>926000000</b>	<b>1047000000</b>
<b>2421</b>		Domestic Interests						
	<b>317</b>	<b>Domestic Interests</b>	<b>959533878</b>	<b>1030900000</b>	<b>1030900000</b>	<b>1180000000</b>	<b>1164000000</b>	<b>1283000000</b>
	005	Other domestic Interests (Government arrears)	35713972	32200000	32200000	31400000	18886122	12490343
	501	Treasury permits	25541130	25000000	25000000	15000000	15000000	19000000
	502	Treasury bonds	888253469	950000000	950000000	1098200000	1104113878	1227509657
	999	Other Local Interests	10025307	23700000	23700000	35400000	26000000	24000000
<b>Total</b>			<b>959533878</b>	<b>1030900000</b>	<b>1030900000</b>	<b>1180000000</b>	<b>1164000000</b>	<b>1283000000</b>
<b>Total of Activity</b>			<b>1427671170</b>	<b>1703000000</b>	<b>1703000000</b>	<b>1980000000</b>	<b>2090000000</b>	<b>2330000000</b>
<b>Total of Program</b>			<b>1427671170</b>	<b>1703000000</b>	<b>1703000000</b>	<b>1980000000</b>	<b>2090000000</b>	<b>2330000000</b>



## Chapter 1501 - Ministry of Finance

### 2215 Contributions Program

**Objective of the program :**

This program is intended to pay the Kingdom's contributions to Arab, regional and international organizations as per specified percentages.

**The strategic objective related to the program :**

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

- Repayment of the Kingdom's contributions to Arab, regional and international organizations.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,349,726	1,410,000	1,410,000	1,410,000	1,410,000
Child	1,033,833	1,080,000	1,080,000	1,080,000	1,080,000
Total appropriations directed for females	1,349,726	1,410,000	1,410,000	1,410,000	1,410,000
Total appropriations directed for Child	1,033,833	1,080,000	1,080,000	1,080,000	1,080,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Percentage of contributions to current expenditures in the Ministry of Finance.	2018	0.09%	0.09%	0.08%	0.08%	0.07%	0.07%	0.06%

#### Appropriations 2215 Of Contributions Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	2,871,757	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
601 Contributions administration	2,871,757	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,871,757	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

# Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2215 - Contributions</b>								
<b>Activity : 601 - Contributions administration</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	<b>Contributions</b>	<b>2871757</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
	011	Foreign contributions	2871757	3000000	3000000	3000000	3000000	3000000
<b>Total</b>			<b>2871757</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total of Activity</b>			<b>2871757</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total of Program</b>			<b>2871757</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>

## Chapter 1501 - Ministry of Finance

### 2220 Contingent Expenditures Program

**Objective of the program :**

This program is concerned with disbursement of the approvals by a decision of the Council of Ministers from the item of emergency expenditures management which allocated to face any new and urgent matters.

**The strategic objective related to the program :**

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Disbursing the financial matters approved by the Council of Ministers.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	18,759,644	28,200,000	47,000,000	30,550,000	30,550,000
Child	14,369,089	21,600,000	36,000,000	23,400,000	23,400,000
Total appropriations directed for females	18,759,644	28,200,000	47,000,000	30,550,000	30,550,000
Total appropriations directed for Child	14,369,089	21,600,000	36,000,000	23,400,000	23,400,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Percentage of contingency expenditures to current expenditures in the Ministry of Finance.	2018	2.30%	1.2%	1.6%	1.6%	2.3%	1.4%	1.3%

#### Appropriations 2220 Of Contingent Expenditures Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	39,914,137	60,000,000	60,000,000	100,000,000	65,000,000	65,000,000
601 Contingent expenditures administration	39,914,137	60,000,000	60,000,000	100,000,000	65,000,000	65,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	39,914,137	60,000,000	60,000,000	100,000,000	65,000,000	65,000,000

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	39914137	60000000	60000000	100000000	65000000	65000000
	088	Contingency Expenditure	0	27407160	27407160	100000000	65000000	65000000
	170	Contingency Expenditure/ domestic files fighting plan	1490716	0	0	0	0	0
	171	Contingency Expenditure / elections for the councils of governorates and municipal councils and Amman Municipality Council	15895468	0	0	0	0	0
	172	Contingency Expenditure / cultural, youth and sport activities and programs	862500	1000000	1000000	0	0	0
	173	Contingency Expenditure / social activities	3000000	0	0	0	0	0
	174	Contingency Expenditures / Economic and Social Institution for Military Pensioners and Veterans	500000	0	0	0	0	0
	175	Contingency Expenditure / water prices	8000000	0	0	0	0	0
	176	Contingency Expenditure/ supporting Jordan Tourism Board	60000	0	0	0	0	0
	177	Contingency Expenditure / redeveloping and rehabilitating Alljoun and Assultani wells	1500000	0	0	0	0	0
	178	Contingency Expenditure / supporting pre-service diploma program in the Ministry of Education	2000000	0	0	0	0	0
	179	Contingency Expenditure / Interactive book exhibition 2022	200000	0	0	0	0	0
	180	Contingency Expenditure / Amman International Stadium maintenance/Al-Hussein Youth City	199486	0	0	0	0	0
	182	Contingency Expenditure / Jordan Post Company staff salaries for November 2022	478000	0	0	0	0	0
	183	Contingency Expenditure / Expenditure for the public sector development and modernization program	1000000	0	0	0	0	0
	184	Contingency Expenditure/ Film Studio project	800000	0	0	0	0	0
	185	Contingency Expenditure/ operations and projects of digital transformation	3927967	5000000	5000000	0	0	0
	186	Contingency Expenditure/ covering expenditure of social tourism activities in the Kingdom	0	1000000	1000000	0	0	0
	194	Student Support Fund/Ministry of Higher Education and Scientific Research	0	2000000	2000000	0	0	0
	195	Hakim Program/Ministry of Health	0	2000000	2000000	0	0	0
	196	Royal Jordanian Company	0	1800000	1800000	0	0	0
	197	Emergency expenditure/UNESCO World Conference on Information and Information Literacy and Youth Agenda Forum	0	142000	142000	0	0	0
	198	Emergency expenditure/environmental park	0	37000	37000	0	0	0
	199	Emergency expenses/Jordan Basketball Association	0	250000	250000	0	0	0
	200	Emergency expenses/National Cyber Security Center	0	500000	500000	0	0	0
	201	Emergency expenses/Jordan Summer Festival celebrations 2023	0	1165000	1165000	0	0	0
	202	Emergency expenses/paving of Delilah-Safa road/Safi factory	0	450000	450000	0	0	0
	203	Emergency expenditure/support to the Royal Scientific Society	0	1000000	1000000	0	0	0
	204	Emergency expenditure/rehabilitation and improvement of the desert route from the Negev's descent to Al-Hamima.	0	1500000	1500000	0	0	0
	205	Emergency expenses/completion of required work at the Karama border post	0	500000	500000	0	0	0
	206	Emergency expenditure/support to public transport operators	0	5178840	5178840	0	0	0
	207	Emergency expenses/Royal Jordanian Film Authority	0	1400000	1400000	0	0	0
	208	Emergency expenditure/development of a new tourism product to achieve sustainable development of the Wadi Rum region	0	2000000	2000000	0	0	0
	209	Emergency Expenditure/Rapid Frequency Bus Project (Oman-Zarqa )/Split Phase II	0	2000000	2000000	0	0	0
	212	Emergency expenditure/support for the thirty-seventh Grash Festival of Culture and Arts	0	150000	150000	0	0	0
	213	Emergency expenditure/support to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	0	3000000	3000000	0	0	0
	216	Emergency expenses/transformation of the industrial city of Jarash into an eco-friendly tourist tourism city	0	200000	200000	0	0	0
	217	Emergency expenditure/expansion of the area opposite the Departure Building/King Hussein Bridge crossing and linking it with the main road	0	320000	320000	0	0	0
Total			39914137	60000000	60000000	100000000	65000000	65000000
Total of Activity			39914137	60000000	60000000	100000000	65000000	65000000
Total of Program			39914137	60000000	60000000	100000000	65000000	65000000

## Chapter 1501 - Ministry of Finance

### 2225 Social Safety Network Program

**Objective of the program :**

This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.

**The strategic objective related to the program :**

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

- Disbursing appropriations to enhance the social security in the kingdom.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	70,134,209	147,135,850	175,545,000	207,270,000	211,970,000
Child	53,719,820	112,699,800	134,460,000	158,760,000	162,360,000
Total appropriations directed for females	70,134,209	147,135,850	175,545,000	207,270,000	211,970,000
Total appropriations directed for Child	53,719,820	112,699,800	134,460,000	158,760,000	162,360,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Percentage of the social security net program to GDP.	2018	1.60%	0.43%	0.95%	0.87%	0.98%	1.10%	1.07%

#### Appropriations 2225 Of Social Safety Network Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
<b>Current Expenditures</b>		111,827,319	307,200,000	307,200,000	373,500,000	441,000,000	451,000,000
601	Goods subsidy administration and Social Security Network	60,000,000	257,000,000	257,000,000	288,500,000	351,000,000	351,000,000
602	Social assistances administration	51,827,319	50,200,000	50,200,000	85,000,000	90,000,000	100,000,000
<b>Capital Expenditures</b>		37,394,402	5,855,000	5,855,000	0	0	0
001	Beneficiary families of monthly aids program/ National Aid Fund	10,294,402	0	0	0	0	0
002	Support the beneficiaries of National Aid Fund, the poor university student and the public transport sector	27,100,000	5,855,000	5,855,000	0	0	0
<b>Program / Treasury</b>		37,394,402	5,855,000	5,855,000	0	0	0
<b>Total Program</b>		149,221,721	313,055,000	313,055,000	373,500,000	441,000,000	451,000,000

**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2225 - Social Safety Network</b>								
<b>Activity : 601 - Goods subsidy administration and Social Security Network</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>25</b>		<b>Subsidies</b>						
<b>2531</b>		Subsidies for Supporting Goods						
	<b>316</b>	<b>Goods Subsidy</b>	<b>60000000</b>	<b>257000000</b>	<b>257000000</b>	<b>288500000</b>	<b>351000000</b>	<b>351000000</b>
	010	Wheat and fodder subsidy	60000000	0	0	0	0	0
	011	Supporting strategic food commodities	0	257000000	257000000	226000000	226000000	226000000
	012	Goods Support/household Gas Support	0	0	0	62500000	125000000	125000000
<b>Total</b>			<b>60000000</b>	<b>257000000</b>	<b>257000000</b>	<b>288500000</b>	<b>351000000</b>	<b>351000000</b>
<b>Total of Activity</b>			<b>60000000</b>	<b>257000000</b>	<b>257000000</b>	<b>288500000</b>	<b>351000000</b>	<b>351000000</b>
<b>Activity : 602 - Social assistances administration</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>320</b>	<b>Repayment of Previous Liabilities</b>	<b>51827319</b>	<b>50200000</b>	<b>50200000</b>	<b>85000000</b>	<b>90000000</b>	<b>100000000</b>
	001	Repayment of previous liabilities	4827319	2700000	2700000	8000000	8000000	8000000
	002	King Hussein Cancer Foundation	42000000	32000000	32000000	42000000	42000000	42000000
	003	Medical Treatments	5000000	15500000	15500000	35000000	40000000	50000000
<b>Total</b>			<b>51827319</b>	<b>50200000</b>	<b>50200000</b>	<b>85000000</b>	<b>90000000</b>	<b>100000000</b>
<b>Total of Activity</b>			<b>51827319</b>	<b>50200000</b>	<b>50200000</b>	<b>85000000</b>	<b>90000000</b>	<b>100000000</b>
<b>Total of Program</b>			<b>111827319</b>	<b>307200000</b>	<b>307200000</b>	<b>373500000</b>	<b>441000000</b>	<b>451000000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2225 Social Safety Network								
Project		001 Beneficiary families of monthly aids program/ National Aid Fund						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	056	Beneficiary families expenditure from the monthly aid program	10294402	0	0	0	0	0
		Total of Item	10294402	0	0	0	0	0
		Total of Project / Treasury	10294402	0	0	0	0	0
Project		002 Support the beneficiaries of National Aid Fund, the poor university student and the public transport sector						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	057	Supporting the beneficiaries of the National Aid Fund	15560000	0	0	0	0	0
	058	Supporting the poor university student fund	4440000	0	0	0	0	0
	059	Supporting the operation of public transport sector lines	5000000	5855000	5855000	0	0	0
	060	Emergency reserve	2100000	0	0	0	0	0
		Total of Item	27100000	5855000	5855000	0	0	0
		Total of Project / Treasury	27100000	5855000	5855000	0	0	0
		Total of Program	37394402	5855000	5855000	0	0	0

## Chapter 1501 - Ministry of Finance

### 2230 Pension and Compensations Program

**Objective of the program :**

This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.

**The strategic objective related to the program :**

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.
- Development of services for service recipients and participation of all governorates in the delivery of their services.

**Directorates associated with the program :**

- 1- Retirement and Compensations Directorate 2- Public Treasury Directorate 3- Public Accounts Directorate  
4- Public Funds Directorate

**Services provided by the program :**

- 1- Disbursing pensions to the retired military and civilians and their heirs.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	770,235,790	771,270,000	807,930,000	826,730,000	857,750,000
Child	589,967,839	590,760,000	618,840,000	633,240,000	657,000,000
Total appropriations directed for females	770,235,790	771,270,000	807,930,000	826,730,000	857,750,000
Total appropriations directed for Child	589,967,839	590,760,000	618,840,000	633,240,000	657,000,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Percentage of retirement expenditures and compensations to current expenditures in the Ministry of Finance.	2018	43.78%	49.21%	43.99%	43.02%	39.78%	39.01%	37.78%

#### Appropriations 2230 Of Pension and Compensations Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
Current Expenditures		1,638,399,554	1,641,000,000	1,641,000,000	1,719,000,000	1,759,000,000	1,825,000,000
601	Pensions and Compensations Administration	1,638,399,554	1,641,000,000	1,641,000,000	1,719,000,000	1,759,000,000	1,825,000,000
Capital Expenditures		400,000	0	0	0	0	0
001	Establishing clubs for retired military veterans (Ajloun/Balqa/Tafileh/Karak)	400,000	0	0	0	0	0
Program / Treasury		400,000	0	0	0	0	0
Total Program		1,638,799,554	1,641,000,000	1,641,000,000	1,719,000,000	1,759,000,000	1,825,000,000



**Current Expenditures According to Program and Activities for the Years 2022 - 2026**

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2230 - Pension and Compensations</b>								
<b>Activity : 601 - Pensions and Compensations Administration</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	<b>Pension and Compensations</b>	<b>1638399554</b>	<b>1641000000</b>	<b>1641000000</b>	<b>1719000000</b>	<b>1759000000</b>	<b>1825000000</b>
	001	Pension appropriations	697639999	679600000	679600000	737000000	759000000	784000000
	002	Allowances	930015113	936400000	936400000	966990000	984990000	1025990000
	003	Compensations and bonuses	10744442	15000000	15000000	15000000	15000000	15000000
	004	Early retirement salaries of military insured persons	0	10000000	10000000	0	0	0
	005	Contributions of military-insured retirees	0	0	0	10000	10000	10000
<b>Total</b>			<b>1638399554</b>	<b>1641000000</b>	<b>1641000000</b>	<b>1719000000</b>	<b>1759000000</b>	<b>1825000000</b>
<b>Total of Activity</b>			<b>1638399554</b>	<b>1641000000</b>	<b>1641000000</b>	<b>1719000000</b>	<b>1759000000</b>	<b>1825000000</b>
<b>Total of Program</b>			<b>1638399554</b>	<b>1641000000</b>	<b>1641000000</b>	<b>1719000000</b>	<b>1759000000</b>	<b>1825000000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2230 Pension and Compensations								
Project		001 Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafileh/Karak)						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	400000	0	0	0	0	0
		Total of Item	400000	0	0	0	0	0
		Total of Project / Treasury	400000	0	0	0	0	0
		Total of Program	400000	0	0	0	0	0

## Chapter 1501 - Ministry of Finance

### 2235 Public Affairs Program

**Objective of the program :**

This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.

**The strategic objective related to the program :**

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Providing financial support to government institutions and local community societies approved by the Council of Ministers.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,460,617	7,685,440	8,347,670	8,253,200	8,276,230
Child	4,948,558	5,886,720	6,393,960	6,321,600	6,339,240
Total appropriations directed for females	6,460,617	7,685,440	8,347,670	8,253,200	8,276,230
Total appropriations directed for Child	4,948,558	5,886,720	6,393,960	6,321,600	6,339,240

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Percentage of public affairs expenditures to current expenditures in the Ministry of Finance.	2018	0.42%	0.41%	0.42%	0.42%	0.40%	0.38%	0.36%

#### Appropriations 2235 Of Public Affairs Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		13,745,994	16,002,000	15,852,000	17,261,000	17,310,000	17,359,000
601	Providing support and subsidies to public units and institutions	13,745,994	16,002,000	15,852,000	17,261,000	17,310,000	17,359,000
Capital Expenditures		0	350,000	350,000	500,000	250,000	250,000
001	Support to the Independent Elections Commission projects	0	350,000	350,000	500,000	250,000	250,000
Program / Treasury		0	350,000	350,000	500,000	250,000	250,000
Total Program		13,745,994	16,352,000	16,202,000	17,761,000	17,560,000	17,609,000

# Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2235 - Public Affairs								
Activity : 601 - Providing support and subsidies to public units and institutions								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institutions</b>	<b>9894994</b>	<b>10400000</b>	<b>10400000</b>	<b>11250000</b>	<b>11250000</b>	<b>11250000</b>
	048	Other institutions	2544994	2600000	2600000	2650000	2650000	2650000
	090	National Center for Human Rights	850000	850000	850000	950000	950000	950000
	092	Jordanian National Committee for Women Affairs	750000	750000	750000	800000	800000	800000
	093	National Center for Security and Crisis Management	3000000	3350000	3350000	3750000	3750000	3750000
	112	The Hashemite Committee for Disabled Soldiers	1600000	1600000	1600000	1600000	1600000	1600000
	121	National Council for Family Affairs	300000	300000	300000	500000	500000	500000
	122	Royal Hashemite Documentation Center	350000	450000	450000	500000	500000	500000
	123	King Abdullah II Center For Excellence	500000	500000	500000	500000	500000	500000
<b>Total</b>			<b>9894994</b>	<b>10400000</b>	<b>10400000</b>	<b>11250000</b>	<b>11250000</b>	<b>11250000</b>
<b>26</b>		<b>Subsidy / Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	<b>Support to general government units/current</b>	<b>3851000</b>	<b>5602000</b>	<b>5452000</b>	<b>6011000</b>	<b>6060000</b>	<b>6109000</b>
	035	Constitutional Court	1528000	1544000	1452000	1610000	1628000	1647000
	036	Independent Elections Commission	2323000	4058000	4000000	4401000	4432000	4462000
<b>Total</b>			<b>3851000</b>	<b>5602000</b>	<b>5452000</b>	<b>6011000</b>	<b>6060000</b>	<b>6109000</b>
<b>Total of Activity</b>			<b>13745994</b>	<b>16002000</b>	<b>15852000</b>	<b>17261000</b>	<b>17310000</b>	<b>17359000</b>
<b>Total of Program</b>			<b>13745994</b>	<b>16002000</b>	<b>15852000</b>	<b>17261000</b>	<b>17310000</b>	<b>17359000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2235 Public Affairs								
Project		001 Support to the Independent Elections Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	120	Independent Elections Commission	0	350000	350000	500000	250000	250000
		Total of Item	0	350000	350000	500000	250000	250000
		Total of Project / Treasury	0	350000	350000	500000	250000	250000
		Total of Program	0	350000	350000	500000	250000	250000

## Chapter 1501 - Ministry of Finance

### 2245 Supporting Housing Services Affairs and Development of Society Program

**Objective of the program :**

This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.

**The strategic objective related to the program :**

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

**Directorates associated with the program :**

1-Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Providing financial support to public government agencies, institutions and units.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,042,000	7,309,910	4,861,210	5,426,150	19,979,700
Child	3,096,000	5,599,080	3,723,480	4,156,200	15,303,600
Total appropriations directed for females	4,042,000	7,309,910	4,861,210	5,426,150	19,979,700
Total appropriations directed for Child	3,096,000	5,599,080	3,723,480	4,156,200	15,303,600

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Percentage of housing services and society promotion affairs expenditures to total expenditures in the Ministry of Finance.	2018	0.40%	0.22%	0.33%	0.37%	0.23%	0.24%	0.83%

#### Appropriations 2245 Of Supporting Housing Services Affairs and Development of Society Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
<b>Current Expenditures</b>		900,000	900,000	900,000	1,100,000	1,100,000	1,100,000
601	Providing subsidies to housing and society advancement services institutions	900,000	900,000	900,000	1,100,000	1,100,000	1,100,000
<b>Capital Expenditures</b>		7,700,000	14,653,000	14,153,000	9,243,000	10,445,000	41,410,000
001	Expropriations	7,200,000	9,620,000	9,620,000	7,450,000	9,000,000	40,000,000
007	Supporting and developing the Royal Botanical Garden	500,000	500,000	500,000	500,000	500,000	500,000
008	King Abdullah II gardens/Al-Quaismeh	0	1,500,000	1,000,000	0	0	0
009	Home Fly Control Plan	0	2,520,000	2,520,000	0	0	0
010	Jerash Industrial City	0	0	0	300,000	0	0
701	Support the program for qualifying and training young men - His Prince Foundation / Aqaba governorate	0	75,000	75,000	50,000	65,000	65,000
702	Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate	0	50,000	50,000	160,000	160,000	100,000

## Chapter 1501 - Ministry of Finance

### 2245 Supporting Housing Services Affairs and Development of Society Program

Appropriations 2245 Of Supporting Housing Services Affairs and Development of Society Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
703	Support the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate	0	388,000	388,000	378,000	250,000	350,000
704	Training and rehabilitation programmes, activities and events for young people in Jerash governorate.	0	0	0	60,000	0	0
705	Crown Prince's Foundation/Training, Rehabilitation and Development of Young People in Madaba governorate.	0	0	0	155,000	150,000	150,000
706	Supporting the activities and projects of Zaha Cultural Center/Aqaba governorate	0	0	0	50,000	25,000	25,000
707	Supporting the Hashemite Fund for Human Development activities and projects in Aqaba governorate.	0	0	0	140,000	195,000	120,000
708	Supporting the establishment of Queen Rania Al-Abdullah Teacher Training Academy/Aqaba Governorate.	0	0	0	0	100,000	100,000
Program / Treasury		7,700,000	14,653,000	14,153,000	9,243,000	10,445,000	41,410,000
Total Program		8,600,000	15,553,000	15,053,000	10,343,000	11,545,000	42,510,000

# Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2245 - Supporting Housing Services Affairs and Development of Society								
Activity : 601 - Providing subsidies to housing and society advancement services institutions								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institutions</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>
	029	Hashemite Fund for Development of Jordan Badia	750000	750000	750000	750000	750000	750000
	081	Islamic Network for Water Sources Management and Development	100000	100000	100000	100000	100000	100000
<b>Total</b>			<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Aids						
	<b>319</b>	<b>Social Aids</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
	019	Housing Finance Support	50000	50000	50000	250000	250000	250000
<b>Total</b>			<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
<b>Total of Activity</b>			<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>
<b>Total of Program</b>			<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>1100000</b>	<b>1100000</b>	<b>1100000</b>



# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

<b>Program</b> 2245 Supporting Housing Services Affairs and Development of Society								
<b>Project</b> 001 Expropriations								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	7200000	9620000	9620000	7450000	9000000	40000000
		<b>Total of Item</b>	7200000	9620000	9620000	7450000	9000000	40000000
		<b>Total of Project / Treasury</b>	7200000	9620000	9620000	7450000	9000000	40000000
<b>Project</b> 007 Supporting and developing the Royal Botanical Garden								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	006	Royal Botanic Garden	500000	500000	500000	500000	500000	500000
		<b>Total of Item</b>	500000	500000	500000	500000	500000	500000
		<b>Total of Project / Treasury</b>	500000	500000	500000	500000	500000	500000
<b>Project</b> 008 King Abdullah II gardens/AI-Quaismeh								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	1500000	1000000	0	0	0
		<b>Total of Item</b>	0	1500000	1000000	0	0	0
		<b>Total of Project / Treasury</b>	0	1500000	1000000	0	0	0
<b>Project</b> 009 Home Fly Control Plan								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	215	Expenditure of the Domestic Fly Control Plan	0	2520000	2520000	0	0	0
		<b>Total of Item</b>	0	2520000	2520000	0	0	0
		<b>Total of Project / Treasury</b>	0	2520000	2520000	0	0	0
<b>Project</b> 010 Jerash Industrial City								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	300000	0	0
		<b>Total of Item</b>	0	0	0	300000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	300000	0	0

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project		701 Support the program for qualifying and training young men - His Prince Foundation / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	75000	75000	50000	65000	65000
		Total of Item	0	75000	75000	50000	65000	65000
		Total of Project / Treasury	0	75000	75000	50000	65000	65000
Project		702 Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	0	50000	50000	160000	160000	100000
		Total of Item	0	50000	50000	160000	160000	100000
		Total of Project / Treasury	0	50000	50000	160000	160000	100000
Project		703 Support the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	388000	388000	50000	50000	50000
		Total of Item	0	388000	388000	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	328000	200000	300000
		Total of Item	0	0	0	328000	200000	300000
		Total of Project / Treasury	0	388000	388000	378000	250000	350000
Project		704 Training and rehabilitation programmes, activities and events for young people in Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0
		Total of Project / Treasury	0	0	0	60000	0	0

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

<b>Program</b> 2245 Supporting Housing Services Affairs and Development of Society								
<b>Project</b> 705 Crown Prince's Foundation/Training, Rehabilitation and Development of Young People in Madaba governorate.								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	155000	150000	150000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155000</b>	<b>150000</b>	<b>150000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155000</b>	<b>150000</b>	<b>150000</b>
<b>Project</b> 706 Supporting the activities and projects of Zaha Cultural Center/Aqaba governorate								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	0	0	0	50000	25000	25000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>25000</b>	<b>25000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>25000</b>	<b>25000</b>
<b>Project</b> 707 Supporting the Hashemite Fund for Human Development activities and projects in Aqaba governorate.								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	70000	25000	25000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>25000</b>	<b>25000</b>
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	70000	70000	70000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	25000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>25000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>195000</b>	<b>120000</b>
<b>Project</b> 708 Supporting the establishment of Queen Rania Al-Abdullah Teacher Training Academy/Aqaba Governorate.								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	100000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
<b>Total of Program</b>			<b>7700000</b>	<b>14653000</b>	<b>14153000</b>	<b>9243000</b>	<b>10445000</b>	<b>41410000</b>

## Chapter 1501 - Ministry of Finance

### 2250 Supporting Health Affairs Program

**Objective of the program :**

This program is intended to provide annual financial support to government entities and institutions and repay the medical treatments.

**The strategic objective related to the program :**

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

**Directorates associated with the program :**

1- Public Treasury Directorate 2- Public Accounts Directorate

**Services provided by the program :**

- Providing financial support to a number of government units concerned with health affairs

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	25,890,579	2,162,000	2,820,000	2,820,000	2,820,000
Child	19,831,082	1,656,000	2,160,000	2,160,000	2,160,000
Total appropriations directed for females	25,890,579	2,162,000	2,820,000	2,820,000	2,820,000
Total appropriations directed for Child	19,831,082	1,656,000	2,160,000	2,160,000	2,160,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Percentage of health affairs expenditures to total expenditures in the Ministry of Finance.	2018	0.16%	1.39%	0.14%	0.11%	0.13%	0.13%	0.12%

#### Appropriations 2250 Of Supporting Health Affairs Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		5,000,000	3,750,000	3,750,000	5,000,000	5,000,000	5,000,000
601	Providing subsidies for health institutions	5,000,000	3,750,000	3,750,000	5,000,000	5,000,000	5,000,000
Capital Expenditures		50,086,339	850,000	850,000	1,000,000	1,000,000	1,000,000
005	Health expenditure for Corona Pandemic	50,086,339	0	0	0	0	0
006	Jordan Air Ambulance Center	0	850,000	850,000	1,000,000	1,000,000	1,000,000
Program / Treasury		50,086,339	850,000	850,000	1,000,000	1,000,000	1,000,000
Total Program		55,086,339	4,600,000	4,600,000	6,000,000	6,000,000	6,000,000

# Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2250 - Supporting Health Affairs</b>								
<b>Activity : 601 - Providing subsidies for health institutions</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institutions</b>	<b>5000000</b>	<b>3750000</b>	<b>3750000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
	031	King Hussein Cancer Center	5000000	3750000	3750000	5000000	5000000	5000000
<b>Total</b>			<b>5000000</b>	<b>3750000</b>	<b>3750000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>Total of Activity</b>			<b>5000000</b>	<b>3750000</b>	<b>3750000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>Total of Program</b>			<b>5000000</b>	<b>3750000</b>	<b>3750000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2250 Supporting Health Affairs								
Project 005 Health expenditure for Corona Pandemic								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	179	Expenses for fighting Corona's Epidemic	50086339	0	0	0	0	0
		Total of Item	50086339	0	0	0	0	0
		Total of Project / Treasury	50086339	0	0	0	0	0
Project 006 Jordan Air Ambulance Center								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	062	Jordan Air Ambulance Center	0	850000	850000	1000000	1000000	1000000
		Total of Item	0	850000	850000	1000000	1000000	1000000
		Total of Project / Treasury	0	850000	850000	1000000	1000000	1000000
		Total of Program	50086339	850000	850000	1000000	1000000	1000000

## Chapter 1501 - Ministry of Finance

### 2255 Supporting Media, Religious and Cultural Affairs Program

**Objective of the program :**

This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.

**The strategic objective related to the program :**

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Providing financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	13,485,182	14,903,700	16,078,700	16,078,700	16,078,700
Child	10,329,076	11,415,600	12,315,600	12,315,600	12,315,600
Total appropriations directed for females	13,485,182	14,903,700	16,078,700	16,078,700	16,078,700
Total appropriations directed for Child	10,329,076	11,415,600	12,315,600	12,315,600	12,315,600

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Percentage of cultural, religious and media affairs expenditures to total expenditures in the Ministry of Finance.	2018	3.55%	0.73%	0.78%	0.78%	0.75%	0.72%	0.66%

#### Appropriations 2255 Of Supporting Media, Religious and Cultural Affairs Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
<b>Current Expenditures</b>		2,941,881	2,960,000	2,960,000	2,960,000	2,960,000	2,960,000
601	Providing subsidies for cultural and media institutions	160,000	160,000	160,000	160,000	160,000	160,000
602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2,781,881	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
<b>Capital Expenditures</b>		25,749,996	28,750,000	28,750,000	31,250,000	31,250,000	31,250,000
007	Supporting the Jordan Olympic Committee projects	12,999,996	15,000,000	15,000,000	16,000,000	16,000,000	16,000,000
009	Supporting the Children Museum	250,000	250,000	250,000	250,000	250,000	250,000
011	Supporting Jordan Football Federation projects	1,500,000	2,500,000	2,500,000	3,000,000	3,000,000	3,000,000
012	Independent Public Media Station	11,000,000	11,000,000	11,000,000	12,000,000	12,000,000	12,000,000
<b>Program / Treasury</b>		25,749,996	28,750,000	28,750,000	31,250,000	31,250,000	31,250,000
<b>Total Program</b>		28,691,877	31,710,000	31,710,000	34,210,000	34,210,000	34,210,000

<b>Program : 2255 - Supporting Media, Religious and Cultural Affairs</b>								
<b>Activity : 601 - Providing subsidies for cultural and media institutions</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
	019	Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
<b>Total</b>			<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
<b>Total of Activity</b>			<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
<b>Activity : 602 - Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>2781881</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>
	016	Royal Institute for Inter-Faith Studies	250000	250000	250000	250000	250000	250000
	018	Restoration of Al- Aqsa Mosque and Dome of the Rock Committee	1300000	1300000	1300000	1300000	1300000	1300000
	041	Jordanian Hashemite Charity Organization	250000	250000	250000	250000	250000	250000
	043	Prophet Companions Mosques and Tombs Restoration Committee	981881	1000000	1000000	1000000	1000000	1000000
<b>Total</b>			<b>2781881</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>
<b>Total of Activity</b>			<b>2781881</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>	<b>2800000</b>
<b>Total of Program</b>			<b>2941881</b>	<b>2960000</b>	<b>2960000</b>	<b>2960000</b>	<b>2960000</b>	<b>2960000</b>



# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

<b>Program</b> 2255 Supporting Media, Religious and Cultural Affairs								
<b>Project</b> 007 Supporting the Jordan Olympic Committee projects								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	007	Jordanian Olympic Committee	12999996	15000000	15000000	16000000	16000000	16000000
		<b>Total of Item</b>	12999996	15000000	15000000	16000000	16000000	16000000
		<b>Total of Project / Treasury</b>	12999996	15000000	15000000	16000000	16000000	16000000
<b>Project</b> 009 Supporting the Children Museum								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	005	Children Museum	250000	250000	250000	250000	250000	250000
		<b>Total of Item</b>	250000	250000	250000	250000	250000	250000
		<b>Total of Project / Treasury</b>	250000	250000	250000	250000	250000	250000
<b>Project</b> 011 Supporting Jordan Football Federation projects								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	011	Jordanian Football Association	1500000	2500000	2500000	3000000	3000000	3000000
		<b>Total of Item</b>	1500000	2500000	2500000	3000000	3000000	3000000
		<b>Total of Project / Treasury</b>	1500000	2500000	2500000	3000000	3000000	3000000
<b>Project</b> 012 Independent Public Media Station								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	008	Independent Public Media Media Station	11000000	11000000	11000000	12000000	12000000	12000000
		<b>Total of Item</b>	11000000	11000000	11000000	12000000	12000000	12000000
		<b>Total of Project / Treasury</b>	11000000	11000000	11000000	12000000	12000000	12000000
<b>Total of Program</b>			25749996	28750000	28750000	31250000	31250000	31250000

## Chapter 1501 - Ministry of Finance

### 2260 Supporting Education and Training Affairs Program

**Objective of the program :**

This program is intended to allocate annual amounts to support the sciences, technology, education, and training affairs.

**The strategic objective related to the program :**

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

**Directorates associated with the program :**

1- Public Accounts Directorate 2- Public Treasury Directorate

**Services provided by the program :**

- Providing annual financial support to the institutions that are concerned with sciences, technology, education, and training.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,654,250	4,469,700	5,221,700	5,456,700	5,691,700
Child	2,799,000	3,423,600	3,999,600	4,179,600	4,359,600
Total appropriations directed for females	3,654,250	4,469,700	5,221,700	5,456,700	5,691,700
Total appropriations directed for Child	2,799,000	3,423,600	3,999,600	4,179,600	4,359,600

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023	2023	2024	2025	2026
1 Percentage of education and training affairs expenditures to total expenditures in the Ministry of Finance.	2018	0.55%	0.20%	0.23%	0.23%	0.25%	0.24%	0.24%

#### Appropriations 2260 Of Supporting Education and Training Affairs Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
<b>Current Expenditures</b>		2,925,000	3,310,000	3,310,000	4,460,000	4,460,000	4,460,000
601	Providing subsidies for scientific institutions	2,925,000	3,310,000	3,310,000	4,460,000	4,460,000	4,460,000
<b>Capital Expenditures</b>		4,850,000	6,200,000	6,200,000	6,650,000	7,150,000	7,650,000
002	Supporting the Higher Council for Science and Technology projects	400,000	400,000	400,000	400,000	400,000	400,000
003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	4,100,000	5,000,000	5,000,000	5,500,000	6,000,000	6,500,000
005	Anti-extremism program	0	500,000	500,000	500,000	500,000	500,000
007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	350,000	300,000	300,000	250,000	250,000	250,000
<b>Program / Treasury</b>		4,850,000	6,200,000	6,200,000	6,650,000	7,150,000	7,650,000
<b>Total Program</b>		7,775,000	9,510,000	9,510,000	11,110,000	11,610,000	12,110,000

# Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2260 - Supporting Education and Training Affairs								
Activity : 601 - Providing subsidies for scientific institutions								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>2925000</b>	<b>3310000</b>	<b>3310000</b>	<b>4460000</b>	<b>4460000</b>	<b>4460000</b>
	032	Royal Scientific Society	1000000	1000000	1000000	2000000	2000000	2000000
	042	Higher Council for Science and Technology	1500000	1560000	1560000	1560000	1560000	1560000
	094	National Center for Human Resource Development	425000	450000	450000	600000	600000	600000
	147	National Center for Research and Development	0	300000	300000	300000	300000	300000
<b>Total</b>			<b>2925000</b>	<b>3310000</b>	<b>3310000</b>	<b>4460000</b>	<b>4460000</b>	<b>4460000</b>
<b>Total of Activity</b>			<b>2925000</b>	<b>3310000</b>	<b>3310000</b>	<b>4460000</b>	<b>4460000</b>	<b>4460000</b>
<b>Total of Program</b>			<b>2925000</b>	<b>3310000</b>	<b>3310000</b>	<b>4460000</b>	<b>4460000</b>	<b>4460000</b>

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2260 Supporting Education and Training Affairs								
Project 002 Supporting the Higher Council for Science and Technology projects								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	003	Higher Council for Science and Technology	400000	400000	400000	400000	400000	400000
		Total of Item	400000	400000	400000	400000	400000	400000
		Total of Project / Treasury	400000	400000	400000	400000	400000	400000
Project 003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	009	Al-Hussein bin Abdullah II Technical University/ Crown Prince Foundation	4100000	5000000	5000000	5500000	6000000	6500000
		Total of Item	4100000	5000000	5000000	5500000	6000000	6500000
		Total of Project / Treasury	4100000	5000000	5000000	5500000	6000000	6500000
Project 005 Anti-extremism program								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	130	Anti-extremism program	0	500000	500000	500000	500000	500000
		Total of Item	0	500000	500000	500000	500000	500000
		Total of Project / Treasury	0	500000	500000	500000	500000	500000
Project 007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	040	Regional Center for Space Science and Technology Education	350000	300000	300000	250000	250000	250000
		Total of Item	350000	300000	300000	250000	250000	250000
		Total of Project / Treasury	350000	300000	300000	250000	250000	250000
Total of Program			4850000	6200000	6200000	6650000	7150000	7650000

## Chapter 1501 - Ministry of Finance

### 2265 Supporting Economic Affairs Program

#### Objective of the program :

This program aims to provide financial support to government entities concerned with the economic issue.

#### The strategic objective related to the program :

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

#### Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate 3- Public and Private Partnership Unit

#### Services provided by the program :

1- Providing support to government entities. 2- Managing the appropriations of economic projects.

#### Staff working in the program :

The program is implemented through the Ministry's staff.

#### Appropriations directed for females and child

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	198,467,236	38,572,900	41,975,700	56,207,300	63,727,300
Child	152,017,457	29,545,200	32,151,600	43,052,400	48,812,400
Total appropriations directed for females	198,467,236	38,572,900	41,975,700	56,207,300	63,727,300
Total appropriations directed for Child	152,017,457	29,545,200	32,151,600	43,052,400	48,812,400

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023	2023	2024	2025	2026
1 Percentage of economic affairs expenditures to total expenditures in the Ministry of Finance.	2018	0.55%	10.68%	2.02%	2.02%	1.97%	2.51%	2.64%

#### Appropriations 2265 Of Supporting Economic Affairs Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		90,000	90,000	90,000	90,000	90,000	90,000
601	Providing supports and subsidies to economic affairs institutions	90,000	90,000	90,000	90,000	90,000	90,000
Capital Expenditures		422,180,714	81,980,000	81,980,000	89,220,000	119,500,000	135,500,000
005	Infrastructure for Ma'an Development Economic Area	0	1,380,000	1,380,000	220,000	0	0
011	Project of support to developmental programs and institutions	3,526,000	3,600,000	3,600,000	4,500,000	4,500,000	4,500,000
031	Public private partnership projects	0	55,000,000	55,000,000	55,000,000	60,000,000	80,000,000
032	Stimulating investment	4,528,457	0	0	0	0	0
034	The financial program for economic stimulation	22,000,000	0	0	0	0	0
036	Support the national employment program	4,167,000	0	0	0	0	0
037	Industry Support and development program	28,999,678	0	0	0	0	0
038	Support oil derivatives	350,000,000	0	0	10,000,000	39,000,000	39,000,000
039	Sustainable agricultural development plan	8,959,579	0	0	0	0	0
040	Comprehensive Multiple Transportation Company	0	4,000,000	4,000,000	4,000,000	4,000,000	0

## Chapter 1501 - Ministry of Finance

### 2265 Supporting Economic Affairs Program

Appropriations 2265 Of Supporting Economic Affairs Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
041	Special Economic Zone Authority	0	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
042	Settlement of financial claims for Central Electricity Generation Corporation	0	5,000,000	5,000,000	2,500,000	0	0
044	Modernize and develop the services of Department of Lands and Survey	0	1,000,000	1,000,000	1,000,000	0	0
Program / Treasury		422,180,714	81,980,000	81,980,000	89,220,000	119,500,000	135,500,000
Total Program		422,270,714	82,070,000	82,070,000	89,310,000	119,590,000	135,590,000

# Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2265 - Supporting Economic Affairs								
Activity : 601 - Providing supports and subsidies to economic affairs institutions								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	90000	90000	90000	90000	90000	90000
	077	Anti-Money Laundering Unit	90000	90000	90000	90000	90000	90000
<b>Total</b>			90000	90000	90000	90000	90000	90000
<b>Total of Activity</b>			90000	90000	90000	90000	90000	90000
<b>Total of Program</b>			90000	90000	90000	90000	90000	90000
<b>Total of Chapter</b>			3329475796	3816729000	3814892000	4321046000	4508866000	4830037000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

<b>Program</b> 2265 Supporting Economic Affairs								
<b>Project</b> 005 Infrastructure for Ma'an Development Economic Area								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	1380000	1380000	220000	0	0
		Total of Item	0	1380000	1380000	220000	0	0
		Total of Project / Treasury	0	1380000	1380000	220000	0	0
<b>Project</b> 011 Project of support to developmental programs and institutions *								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	3526000	3600000	3600000	4500000	4500000	4500000
		Total of Item	3526000	3600000	3600000	4500000	4500000	4500000
		Total of Project / Treasury	3526000	3600000	3600000	4500000	4500000	4500000
<b>Project</b> 031 Public private partnership projects								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	5000000	5000000	5000000	10000000	30000000
	076	The national carrier	0	50000000	50000000	50000000	50000000	50000000
		Total of Item	0	55000000	55000000	55000000	60000000	80000000
		Total of Project / Treasury	0	55000000	55000000	55000000	60000000	80000000
<b>Project</b> 032 Stimulating investment								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	046	Allowance for reducing electrical tariff of medium and small industries	4528457	0	0	0	0	0
		Total of Item	4528457	0	0	0	0	0
		Total of Project / Treasury	4528457	0	0	0	0	0
<b>Project</b> 034 The financial program for economic stimulation								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	159	Estdamah program	22000000	0	0	0	0	0
		Total of Item	22000000	0	0	0	0	0
		Total of Project / Treasury	22000000	0	0	0	0	0



# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

<b>Program</b> 2265 Supporting Economic Affairs								
<b>Project</b> 036 Support the national employment program								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	177	Motivating the private sector to create jobs in order to employ Jordanians	4167000	0	0	0	0	0
		<b>Total of Item</b>	4167000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	4167000	0	0	0	0	0
<b>Project</b> 037 Industry Support and development program								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	180	Supporting and developing industry	28999678	0	0	0	0	0
		<b>Total of Item</b>	28999678	0	0	0	0	0
		<b>Total of Project / Treasury</b>	28999678	0	0	0	0	0
<b>Project</b> 038 Support oil derivatives								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	184	Supporting oil derivatives	350000000	0	0	10000000	39000000	39000000
		<b>Total of Item</b>	350000000	0	0	10000000	39000000	39000000
		<b>Total of Project / Treasury</b>	350000000	0	0	10000000	39000000	39000000
<b>Project</b> 039 Sustainable agricultural development plan								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	185	Expenses of agricultural development plan	8959579	0	0	0	0	0
		<b>Total of Item</b>	8959579	0	0	0	0	0
		<b>Total of Project / Treasury</b>	8959579	0	0	0	0	0
<b>Project</b> 040 Comprehensive Multiple Transportation Company								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	188	Transfer fees for secretariat shares in the Comprehensive Multiple Transportation Corporation	0	1000000	1000000	1000000	1000000	0
	189	Differences of fuel prices for the comprehensive multiple transportation company	0	3000000	3000000	3000000	3000000	0
		<b>Total of Item</b>	0	4000000	4000000	4000000	4000000	0
		<b>Total of Project / Treasury</b>	0	4000000	4000000	4000000	4000000	0

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economic Affairs								
Project 041 Special Economic Zone Authority								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	190	Compensate Aqaba Special Economic Zone Authority for prices unifying decision	0	12000000	12000000	12000000	12000000	12000000
		Total of Item	0	12000000	12000000	12000000	12000000	12000000
		Total of Project / Treasury	0	12000000	12000000	12000000	12000000	12000000
Project 042 Settlement of financial claims for Central Electricity Generation Corporation								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	200	Difference of fuel prices and electricity tariff adjustment allowance	0	5000000	5000000	2500000	0	0
		Total of Item	0	5000000	5000000	2500000	0	0
		Total of Project / Treasury	0	5000000	5000000	2500000	0	0
Project 044 Modernize and develop the services of Department of Lands and Survey								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	150000	150000	150000	0	0
	205	Services Modernization and Development	0	850000	850000	850000	0	0
		Total of Item	0	1000000	1000000	1000000	0	0
		Total of Project / Treasury	0	1000000	1000000	1000000	0	0
Total of Program			422180714	81980000	81980000	89220000	119500000	135500000

## Chapter 1501 - Ministry of Finance

### 2275 Financial Management Development Program

**Objective of the program :**

This program aims to build an integrated and computerized government administrative and accounting and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.

**The strategic objective related to the program :**

Raising the efficiency of financial control.

**Directorates associated with the program :**

Government Financial Management Information System (GFMIS) Directorate

**Services provided by the program :**

- Comprehensive government system for financial management and an accounting system that consolidates financial statements of the ministries and government units and financial centers in governorates.
- Use latest techniques in the area of accounting.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	836,131	846,000	940,000	940,000	940,000
Child	640,441	648,000	720,000	720,000	720,000
Total appropriations directed for females	836,131	846,000	940,000	940,000	940,000
Total appropriations directed for Child	640,441	648,000	720,000	720,000	720,000

#### Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023	2023	2024	2025	2026
1 Number of ministries, departments and financial directorates applying the GFMIS system.	2021	14	1	0	8	0	0	0

#### Appropriations 2275 Of Financial Management Development Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		1,779,003	1,800,000	1,800,000	2,000,000	2,000,000	2,000,000
001	Government Financial Management Information System Project (GFMIS)	1,779,003	1,800,000	1,800,000	2,000,000	2,000,000	2,000,000
Program / Treasury		1,779,003	1,800,000	1,800,000	2,000,000	2,000,000	2,000,000
Total Program		1,779,003	1,800,000	1,800,000	2,000,000	2,000,000	2,000,000

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2275 Financial Management Development								
Project 001 Government Financial Management Information System Project (GFMS)								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	449600	450000	450000	500000	500000	500000
	016	Software licenses	1099253	1100000	1100000	1150000	1150000	1150000
	018	Computer networks maintenance	136950	150000	150000	200000	200000	200000
		Total of Item	1685803	1700000	1700000	1850000	1850000	1850000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	93200	100000	100000	150000	150000	150000
		Total of Item	93200	100000	100000	150000	150000	150000
		Total of Project / Treasury	1779003	1800000	1800000	2000000	2000000	2000000
		Total of Program	1779003	1800000	1800000	2000000	2000000	2000000

## Chapter 1501 - Ministry of Finance

### 2280 Governorates Development Program

**Objective of the program :**

This program aims to contribute in promoting the local economy of the governorates, restore balance to the areas of least growth, prepare the investment attractive environment and create job opportunities in order to improve citizens' standard of living.

**The strategic objective related to the program :**

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

**Directorates associated with the program :**

- Public Treasury Directorate

**Services provided by the program :**

- Following up the capital projects in the governorates through Jordan Enterprise Development Corporation.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

( In JDs )

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	94,000	470,000	1,175,000	0	0
Child	72,000	360,000	900,000	0	0
Total appropriations directed for females	94,000	470,000	1,175,000	0	0
Total appropriations directed for Child	72,000	360,000	900,000	0	0

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023	2023	2024	2025	2026
1 Percentage of program appropriations to total capital expenditures of the Ministry of Finance.	2018	4.78%	0.03%	0.42%	0.41%	1.18%	0	0

**Appropriations 2280 Of Governorates Development Program as Per Activities and Projects.**

( In JDs )

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		200,000	1,000,000	1,000,000	2,500,000	0	0
001	Governorates Development Fund (Royal Initiative for Governorates Development)	200,000	1,000,000	1,000,000	2,500,000	0	0
Program / Treasury		200,000	1,000,000	1,000,000	2,500,000	0	0
Total Program		200,000	1,000,000	1,000,000	2,500,000	0	0

# Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2280 Governorates Development								
Project 001 Governorates Development Fund (Royal Initiative for Governorates Development)								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	200000	1000000	1000000	2500000	0	0
		Total of Item	200000	1000000	1000000	2500000	0	0
		Total of Project / Treasury	200000	1000000	1000000	2500000	0	0
		Total of Program	200000	1000000	1000000	2500000	0	0
		Total of Chapter	625934103	244315000	242878000	211673000	257255000	314670000

\* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.

# Capital Expenditures Distributed According to Governorates

Chapter : 1501 Ministry of Finance

( In JDs )

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	60,000	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	50,000	0
34	Ma'daba Governorate	155,000	150,000	150,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	778,000	795,000	760,000
Total		993,000	995,000	910,000