Creation: The Jordan Standards and Metrology Organization (JSMO) was established as a public

Organization with financial and administrative autonomy in accordance with the Standards and Metrology Law of 1995 which was modified during the year 2015. Prior to that, the Organization had

been one of the directorates in the Ministry of Industry and Trade from 1972 to 1994.

Vision: An internationally reliable organization for enabling quality of life and competitiveness of the

national economy.

Mission: Promoting trust in products quality and supporting competitiveness of the national economy

through the application and development of standarization and metrology activities and conformity

assessment with effective partnerships according to the best practices.

Legal Framework: Jordan Standards and Metrology Law No.(22) for the year 2000 and amendments thereto.

#### Priorities and targeted results within the determined ceilings for the years 2024 - 2026:

#### First Priority:

\_ Supporting industry especially high quality industries.

Key procedures to realize the first priority:

- \_ Issuing technical specifications and rules of products.
- \_ Granting certificates of conformity with Jordanian products.

#### **First Priority Outcomes:**

- The increase in the quality of local products through issuing Jordanian standard specifications and technical rules of products aligned with the best international standards
- Increasing the national exports and enhance the reputation of domestic products in foreign markets through easing technical barriers by increasing the value of services provided.

#### First priority-related program:

\_ Harmonization with international practices and conventions.

#### **Second Priority:**

\_ Improving provided services.

#### Key procedures to realize the second priority:

\_ Automation of the Foundation's services and operations in cooperation with the Ministry of Digital Economy and Enterpreniership.

#### **Second Priority Outcomes:**

 The increase of service recipients satisfaction level due to the automation of provided services and simplify operations.

#### Second priority-related program:

Administration and Support Services

#### Priority of gender, youth and persons with disabilities :

\_ Improving the standard living and lifestyle.

Key procedures to realize the priority of gender, youth and persons with disabilities:

\_ Issuing relevant specifications for persons with disabilities that meet their needs.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities:

 Increasing in the number of issued relevant Jordanian specifications that meets the needs of persons with disabilities.

Priority-related program of gender, youth and persons with disabilities :

- Harmonization with international practices and conventions.

#### Priority of climate change:

\_ Providing clean sustainable environment.

Key procedures to realize climate change-related priority:

Issuing standard specifications on green products and practices.

The following outcomes are expected to be realized for the priority of climate change :

\_ Increasing in the number of issued technical specifications and rules relating to environmentally friendly and energy-efficient products, adapted to global standards.

Program of climate change-related priority:

**\_** Harmonization with international practices and conventions.

#### Tasks of the Ministry / Department :

- Issuing, adopting, reviewing and modifying the standard specifications, technicals bases and measurement documents and monitor their implementation for all products and services excluding pharamceutical products, human and veterinary medicines, serums and vaccines.
- \_ Monitoring the legal measurement tools.
- \_ Calibrating, monitoring and controling the tools of measurement.
- Monitoring the quality of expensive minerals jewelries and precious stones as per decided standards and testing and stamp jewelries.
- \_ Granting certificates of conformity with standard specifications including the Jordanian quality mark.
- Accrediting the calibration and testing labs and authorities which grant conformity certificates and inspection authorities as per the applied international practices.
- Controlling over imported goods and making sure that their conformity with Jordanian technical specifications and rules, and verifying that they are safe for use.
- Executing the market surveys processes for ensuring the conformity of the product with the technical rules and verifies that it is safe for use.

Ministry/Department Contribution to the Achievement of the National Objectives :

- \_ Improving the level of services provided to citizens and fairness in their distribution.
- Creating an attractive investment environment capable of attracting foreign capitals and encourging local investments.

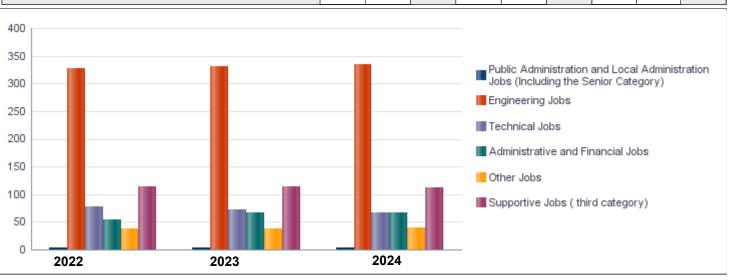
Major Issues and Challenges which face the Ministry / Department :

- Reduced demand for some optional services such as screening, certificates of conformity and calibration, due to the presence of competitors providing these services.
- Weak economic growth and high inflation rates have reduced citizens' purchasing power, and the institution has placed a greater burden on ensuring that the products put forward and prepared for rollout conform to standard rules and specifications.
- \_ The trend towards electronic commerce and the absence of legislative controls governing the control of electronically traded products, which places a greater burden on the enterprise to ensure the conformity and tracking of such products.
- \_ Determining the financial ceilings allocated to the Organization before, without taking into account the nature of the Organization's work, its technical particular characteristics, and its role in protecting the health and safety of the citizen.

**Chapter: 1604 Jordan Standards and Metrology Organization** 

	gc	oals of the Ministry/ Departme	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
Strategic Objective		Performance Indicator	your	Value	2022	2023	2023	2024	2025	2026
Enhancing confidence in the quality and security of products in accordance with best practices.		Needed time for getting out the shipment out of the customs free area per hour ( to improve Jordan's ranking in the cross-border trade within the Doing Business Report).	2018	48:31	38	33	33	30	30	30
	2	Percentage of consumer satisfaction about quality and safety of products placed on the markets.	2016	%56.5	%62	%64	%67	%66	%68	%70
2 - Upgrading conformity assessment activities to create an attractive	1	Percentage of increase of exports based on the approval of Jordan Standards and Metrology Organization.	2019	%5	%5	%5	%4	%6	%6	%6
competitive economic environment.	2	Percentage of meeting the requirements of monitoring authorities out of the new tests.	2019	%7	%20	%25	%23	%30	%30	%30
3 - Developing national standards and standards that are compatible with	1	Number of committees affiliated to organizations or assemblies related to metrology (at the regional level).	2020	0	4	5	4	6	6	6
nternational practice.	2	Number of agreements signed to facilitate commercial exchange ( such as meter agreement).	2020	0	0	1	1	1	1	1
	3	Percentage of meeting the national requirements out of Jordanian technical rules and specifications.	2019	%65	%75	%80	%80	%85	%85	%86
	4	Number of Jordanian standard specifications adopted as references for national, regional or international specifications.	2020	0	7	10	8	12	12	13
	5	Number of leading sites at the level of regional and international organizations and affiliated committees.	2020	0	1	1	1	1	1	2
4 - Developing institutional performance efficiently and effectively according to	1	Percentage of stakeholders satisfaction (partners, service recipients, employees).	2020	%81	%84	%86	%86	%86	%87	%87
standards of excellence.	2	Percentage of digital transformation annually.	2020	%7	%25	%30	%30	%30	%25	%5
	3	- 1	2020	%25	%30	%50	%40	%50	%55	%60
	4	Percentage of strategic objectives achievement.	2020	%82.6	%81.3	%87	%85	%87	%88	%88
	5	Number of non-conformity cases in the monitoring reports received from the official authorities (maximum).	2019	10	2	2	0	1	1	1

Number of Staff in the Ministry/ Department/ Unit												
Group	Job	2022			2023			Preliminary 2024				
		Male	Female	Total	Male	Female	Total	Male	Female	Total		
Public Administration and Local Administration	Supervisory and Leadership	· 1	3	4	1	3	4	1	3	4		
Engineering Jobs	Engineering Jobs	226	101	327	225	104	329	228	106	334		
Technical Jobs	Technical Jobs	44	34	78	43	30	73	38	29	67		
Administrative and Financial Jobs	Administrative and Financia	31	23	54	37	29	66	37	29	66		
Other Jobs	Other Jobs	29	9	38	31	7	38	31	8	39		
Supportive Jobs ( third category)	Vocational and Occupation	101	12	113	101	12	113	99	12	111		
	Total	432	182	614	438	185	623	434	187	621		
	3879233	1800192	5679425	4331085	2034915	6366000	4385574	2042426	6428000			



	Most notable information about the Ministry/Department/Unit							
No.	Description							
1	Introduction of solar certification and organic agriculture certification services.							
2	Participating as a member of the implementation of the National Single Window of Trade project since 2016 until now.							
3	Conclusion of the twinning project with the EU during 2018 and 2019.							
4	Approval of the amending law of the Standards and Metrology Law in 2019.							
5	Participating in the steering committee for the quality policy project since 2020.							
6	Opening north region branch in 2021.							
7	Participation in the steering committee for quality infrastructure improvement project for water efficient administration since 2021.							

Currer	nt Acti	vities Appropriations According to Program						
_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2022	2023	2023	2024	2025	2026
6383	601	Enhance the quality of products in markets	2788276	2990000	2867000	3113000	3147000	3183000
		Total of Program	2788276	2990000	2867000	3113000	3147000	3183000
6382	601	Harmonizing quality systems with international practices	1355597	1575000	1374000	1549000	1571000	1594000
		Total of Program	1355597	1575000	1374000	1549000	1571000	1594000
6381	601	Administrative and Support Services	2400259	2806000	2662000	2925000	2914000	2952000
		Total of Program	2400259	2806000	2662000	2925000	2914000	2952000
		Total	6544132	7371000	6903000	7587000	7632000	7729000

Capita	I Proje	ects Appropriations According to Program						
_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2022	2023	2023	2024	2025	2026
6383	001	Markets Monitoring Program Administration Project	62686	293000	293000	350000	200000	200000
	004	Establishing and equipping metrology verification laboratories	5980	0	0	0	0	0
		Total of Program	68666	293000	293000	350000	200000	200000
6382	001	Sustaining and developing the Organization's labs	24937	52000	52000	50000	50000	50000
		Total of Program	24937	52000	52000	50000	50000	50000
6381	004	Electronic connectivity of the Organization	3489	0	0	0	0	0
		Total of Program	3489	0	0	0	0	0
		Total	97092	345000	345000	400000	250000	250000

# Overall Summary of Expenditures for Chapter 1604- Jordan Standards and Metrology Organization

for the Years 2022 - 2026

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-		cative
	2022	2023	2023	2024	estimated 2023	2025	2026
Current Expenditure	6,544,132	7,371,000	6,903,000	7,587,000	684,000	7,632,000	7,729,000
Capital Expenditure	97,092	345,000	345,000	400,000	55,000	250,000	250,000
Total current and capital expenditure	6,641,224	7,716,000	7,248,000	7,987,000	739,000	7,882,000	7,979,000

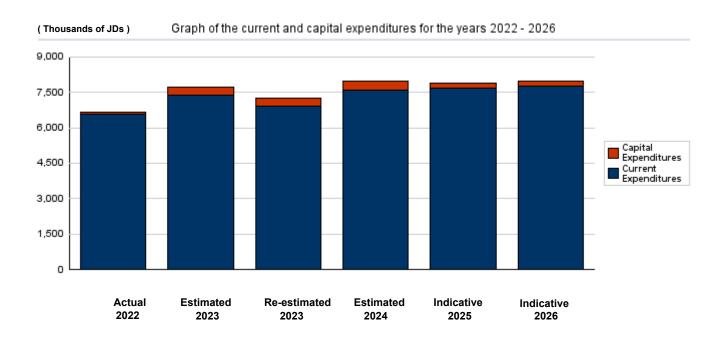
#### Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

#### **Current expenditure:**

- Compensations of employees group increased by (528) thousand JDs to cover annual increase, cost of vacancy appointments, cost of new jobs and reduction of the cost of staff termination.
- Operational expenditure increased by (102) thousand JDs, mostly concentrated in electricity and fuels items and fees and licenses item of fuel's laboratory examinations.
- Other expenditures increased by (54) thousand JDs, concentrated in contributions item to cover the value of the Organization's contribution to international and local organizations and bodies.

#### Capital expenditure:

- Capital expenditure increased by (55) thousand JDs, mostly concentrated in markets control program management project.



## Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapte Group		1604 Jordan Standards and Description	Actual	Estimated	Re-estimated	Estimated	Indicative	(In JDs)
J. 5. 5. 6		2000.1511011	2022	2023	2023	2024	2025	2026
21		Compensations of Employees				2027	2020	
2111		Salaries, Wages and Allowances						
	101	Classified Employees	15600	21000	16000	17000	17000	1700
	102	Unclassified Employees	711051	734000	709000	743000	753000	76300
	103	Comprehensive Contract Employees	60609	96000	57000	77000	80000	8300
	105	Personal Cost of Living Allowance	828726	940000	847000	915000	930000	94500
	106	Family Cost of Living Allowance	72302	90000	81000	88000	91000	9300
	110	Overtime Allowance	0	50000	50000	50000	50000	5000
	111	Additional Allowance	1521416	1660000	1596000	1715000	1736000	175700
	112	Other Allowances	151999	170000	149000	158000	162000	16800
	113	Transportation Allowance	152817	151000	151000	163000	166000	16900
	114	Transport Allowance	47895	74000	64000	62000	64000	6600
	115	Field Visit Allowance	0	0	0	5000	5000	500
	116	Employees' Bonuses	1017278	1000000	1000000	1100000	1100000	110000
	120	Contract Employees	510706	705000	565000	665000	675000	68500
		Total	5090399	5691000	5285000	5758000	5829000	5901000
2121		Social Security Contributions						
	301	Social Security	589026	675000	615000	670000	680000	69000
		Total	589026	675000		670000	680000	690000
22		Use of Goods and Services	000020	0,0000	010000	0,000	000000	00000
		Use of Goods and Services						
2211	201	Rents	22836	16000	16000	30000	30000	3000
	201	Telecommunications Services	17735	22000		20000	21000	2200
	202	Water	12180	15000		16000	17000	1800
		Electricity	152954	170000		185000	190000	19500
	204	Fuels		170000				13500
	205		92408			130000	132000	
	206	Maintenance of Machines, furniture and acce Maintenance of vehicles, equipment and acce	66349	77000		90000	90000	9000
	207		43636	36000		35000	35000	3500
	208	Repair and maintenance of buildings and acc Stationery, Publications and Office Supplies	5969	9000		9000	9000	900
	209	7,	29962	40000		45000	45000	4500
		Substances and raw materials (medicines, cl	37332	47000		45000	48000	5000
	211	Cleaning services and supplies including cle	112734	113000		120000	122000	12500
	212	Insurance	27483	19000		30000	30000	3000
	213	Official Travel Missions	23670	28000		22000	22000	2200
	214	Goods and services expenses	85477	83000		132000	82000	8200
		Total	730725	809000	807000	909000	873000	888000
28		Other Expenditures						
		Other Current Expenditures						
2821		0	101528	150000	150000	200000	200000	20000
2821	302	Contributions	101020					
2821	302 303	Scientific scholarships and training courses	12489	15000	15000	15000	15000	1500
2821	303					15000 35000	15000 35000	15000 35000
2821	303	Scientific scholarships and training courses	12489		31000			

## **Overall Summary of Capital Expenditures for the Years 2022 - 2026**

Chapte	er:	1604 Jordan Standards and Me	trology Org	anization				(In JDs)
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures			_			
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	18167	18000	18000	15000	15000	15000
	512	Operating and Sustaining Expenditures	1378	51000	51000	60000	60000	60000
		Total	19545	69000	69000	75000	75000	75000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	28547	67000	67000	225000	175000	175000
	506	Vehicles and Equipment	49000	209000	209000	100000	0	0
		Total	77547	276000	276000	325000	175000	175000
		Total of Chapter	97092	345000	345000	400000	250000	250000

# Appropriations directed for females and child according to chapter : 1604 Jordan Standards and Metrology Organization (In JDs)

Description	2022	2023	2024	2025	2026
Females	1,800,192	2,034,915	2,042,426	2,068,877	2,095,672
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	452,046	634,500	732,730	645,310	652,360
Child	346,248	486,000	561,240	494,280	499,680
Total appropriations directed for females	2,252,238	2,669,415	2,775,156	2,714,187	2,748,032
Total appropriations directed for Child	346,248	486,000	561,240	494,280	499,680

#### 6381 Administration and Support Services Program

#### Objective of the program:

- Effective and efficient administration of financial resources.
- Developing and improving domestic work environment thus increasing employees efficiency.

#### The strategic objective related to the program :

Developing institutional performance efficiently and effectively according to standards of excellence.

#### Directorates associated with the program:

- Financial & Administrative Affairs Directorate.
- HR Directorate
- Legal Affairs Unit.
- Integrated Quality Management Unit.
- Internal Control Unit.

#### Services provided by the program:

Providing the financial and administrative support for all the Corporation's programs, projects and activities.

#### Staff working in the program:

The program is implemented through a functional staff in 2023 estimated with (168) staff, including (116) males and (52) females.

#### Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	475,290	557,452	546,619	554,357	561,476
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	408,052	472,350	544,730	527,810	534,860
Child	312,551	361,800	417,240	404,280	409,680
Total appropriations directed for females	883,342	1,029,802	1,091,349	1,082,167	1,096,336
Total appropriations directed for Child	312,551	361,800	417,240	404,280	409,680

	Key Performance Indicators for Program											
	Performance Measurement	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	1	Γarget Va	lue			
	Indicator		value	2022	2023	2023	2024	2025	2026			
1	Percentage of stakeholders satisfaction (partners, service recipients, employees).	2020	%81	%84	%86	%86	-	-	-			
2	Percentage of innovation maturity.	2020	%25	%30	%50	%40	-	-	-			
3	Percentage of strategic objectives achievement.	2020	%82.6	%81.3	%87	%85		-	-			
4	Number of non-conformity cases contained in the monitoring reports by the official authorities(as a maxiumum).	2019	10	2	2	0	-	-	-			
5	Percentage of digital transformation.	2020	%7	%25	%30	%30	-	-	-			
6	Percentage of employee satisfaction.	2022	%70	%70	%72	%73	%73	%74	%75			
7	Percentage of deviation between estimated and actual expenditures.	2022	%6	%6	%3	%1	%2	%1	%0			

#### Appropriations 6381 Of Administration and Support Services Program as Per Activities and Projects.

							( 050 )
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
Activities and Projects		2022	2023	2023	2024	2025	2026
Curr	ent Expenditures	2,400,259	2,806,000	2,662,000	2,925,000	2,914,000	2,952,000
601	Administrative and Support Services	2,400,259	2,806,000	2,662,000	2,925,000	2,914,000	2,952,000
Capi	tal Expenditures	3,489	0	0	0	0	0
004	Electronic connectivity of the Organization	3,489	0	0	0	0	0
	Program / Treasury	3,489	0	0	0	0	0
	Total Program	2,403,748	2,806,000	2,662,000	2,925,000	2,914,000	2,952,000

## Current Expenditures According to Program and Activities for the Years 2022 - 2026

**Chapter**: 1604 - Jordan Standards and Metrology Organization

	_	601 - Administrative and Su			Do optimated			1
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	15600	17000	16000	17000	17000	17000
	102	Unclassified Employees	231040		232000		245000	250000
	103	Comprehensive Contract Employees	14691	25000	15000		21000	22000
	105	Personal Cost of Living Allowance	241963		250000			275000
	106	Family Cost of Living Allowance Overtime Allowance	20340				25000	25000
	110 111	Additional Allowance	0 284279		15000 328000		15000 353000	15000 358000
	112	Other Allowances	38815		40000		41000	42000
	113	Transportation Allowance	39113		42000		46000	47000
	114	Transport Allowance	16619		25000		26000	26000
	116	Employees' Bonuses	359479		380000			400000
	120	Contract Employees	109175	195000	130000		153000	155000
		Total	1371114	1621000	1496000	1589000	1612000	1632000
2121		Social Security Contributions						
	301	Social Security	164438	180000	163000	177000	179000	182000
		Total	164438	180000	163000	177000	179000	182000
22		Use of Goods and Services		12200				
		Use of Goods and Services						
2211								
	201	Rents	22836	16000	16000		30000	30000
	202	Telecommunications Services Water	17735		22000 15000		21000 17000	22000
	203 204	Electricity	12180 152954		170000		190000	18000 195000
	205	Fuels	92408	134000	134000		132000	135000
	203	001 Heating	33825		51000		52000	53000
		002 Saloon vehicles	44583		61000	55000	55000	56000
		003 Transport vehicles and heavy equipment		22000			25000	26000
	206	Maintenance of Machines, furniture and	66349	77000	77000			90000
		accessories						
	207	Maintenance of vehicles, equipment and accessories	43636	36000	36000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	d 5969	9000	9000	9000	9000	9000
	209	Stationery, Publications and Office Supp	lies 29962	40000	40000	45000	45000	45000
	210	Substances and raw materials (medicine	s, 37332	47000	47000	45000	48000	50000
		clothes, food, films, etc) Cleaning services and supplies including	~ 440704	440000	440000	400000	400000	405000
	211	cleaning services and supplies including	g 112734	113000	113000	120000	122000	125000
		Insurance	27483	19000	19000	30000	30000	30000
	213	Official Travel Missions	23670	28000	28000	22000	22000	22000
	214	Goods and services expenses	85477	83000	81000		82000	82000
		001 Events and hospitality	10735	11000	11000	8000	8000	8000
		008 Advertisements and subscriptions	1172	3000	3000			5000
		013 Services, security and guarding contract	1	27000	25000	35000	35000	35000
		015 Transport and carry-over wages	2943	4000	4000	4000	4000	4000
		028 Professional services expenditures	963	1000	1000	1000	1000	1000
		058 Judicial compensations	52930	15000	15000	50000	0	0
		081 Stamps, fines and violations	1320	2000	2000	2000	2000	2000
		083 Banking expenses	577	2000	2000	2000	2000	2000
		084 Fees and licenses	0	18000	18000	25000	25000	25000
		Total	730725	809000	807000	909000	873000	888000
28		Other Expenditures						
2821		Other Current Expenditures		1				
	302	Contributions	101528	150000	150000	200000	200000	200000
	302	000 Contributions	101528	145000	145000	190000	190000	190000
		028 End of Service Compensation	0	5000	5000	10000	10000	10000
	303	Scientific scholarships and training cour	_	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	19965		31000		35000	35000
		Total	133982	196000	196000		<b>,</b>	250000
		Total of Activity	2400259	2806000	2662000	2925000	2914000	2952000

## Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter: 1604 Jordan Standards and Metrology Organization (In JDs)

Pro	gram	6381 Administration and Support Service	es					
Pr	oject	004 Electronic connectivity of the Orga	anization					
Fund:	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	1378	0	0	0	0	0
		Total of Item	1378	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2111	0	0	0	0	0
		Total of Item	2111	0	0	0	0	0
		Total of Project / Treasury	3489	0	0	0	0	0
		Total of Program	3489	0	D	0	0	0

#### 6382 Alignment with International Practices and Agreements Program

#### Objective of the program:

- Harmonizing Jordanian standards and technical rules with international, regional and national standards and meeting the service recipients' needs for such technical standards and rules.
- Increasing confidence in Jordanian quality certificates at all local, regional and international levels.
- Harmonization of the accreditation unit's operating procedures with ISO/AISI 17011 requirements and extension of the unit's area of work to include the accreditation of certificates of compliance by inspectors and donors.

#### The strategic objective related to the program:

Upgrading conformity assessment activities to create an attractive competitive economic environment. Developing national standards and standards that are compatible with international practice.

#### Directorates associated with the program:

- Standardization Directorate.
- Conformity Certificates Directorate.
- Accreditation Unit.
- Knowledge Management Directorate.
- Labs Unit.

#### Services provided by the program :

- Preparing or reviewing standard specifications / technical regulations
- Technical consultations
- Issuing conformity certificates for standard specifications, granting Jordanian quality mark, Halal certificate, good agricultural practices certificate and verification certificate for the accuracy of organic products certificates, organic product certificate and SHAMCI certificate
- Selling Jordanian and nonjordanian standard specifications.
- Testing food and chemicals samples and testing lighting units efficiency.

#### Staff working in the program:

The program is implemented through a functional staff in 2023 estimated with (92) staff, including (49) males and (43) females

#### Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	633,594	736,141	723,989	734,272	745,022
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	11,720	24,440	23,500	23,500	23,500
Child	8,977	18,720	18,000	18,000	18,000
Total appropriations directed for females	645,314	760,581	747,489	757,772	768,522
Total appropriations directed for Child	8,977	18,720	18,000	18,000	18,000

#### **Key Performance Indicators for Program** Target Preliminary Self Base Actual **Target Value** Evaluation **Performance Measurement** Year value Value Value Indicator 2023 2023 2022 2024 2025 2026 Percentage of the increase in exports based on the 2019 %5 %5 %5 %4 approval of Jordan Standards and Metrology Organization. %25 Percentage of the monitoring authorities needs met %7 2019 %20 %23 by new checks. Percentage of national needs met by Jordanian 2019 %65 %75 %80 **%80** technical rules and specifications. Number of the Jordanian standard specifications 7 2020 n 10 8 adopted as references for national, or regional, or international specifications. Number of leading positions at the international and 2020 0 1 1 1 regional organizations level and the affiliated committees. Percentage of Jordan standards specifications that 2022 **%80** %80 %82 **%81 %82 %83 %85** have reached the stage of a final project out of Jordan's standard specifications included in the annual plan expected to be completed during **%90** %90 %90 Percentage of renewal of accreditation applications 2022 %95 **%97 %100** %100 for conformity assessment bodies. Number of products with the Jordanian quality 2022 116 116 122 127 125 127 130

#### **6382 Alignment with International Practices and Agreements Program**

Appropriations 6382 Of Alignment with International Practices and Agreements Program as Per Activities and Projects.

	Actual	ual Estimated Re-estimate		Estimated	Indicative		
Activities and Projects	2022	2023	2023	2024	2025	2026	
Current Expenditures	1,355,597	1,575,000	1,374,000	1,549,000	1,571,000	1,594,000	
601 Harmonizing quality systems with international practices	1,355,597	1,575,000	1,374,000	1,549,000	1,571,000	1,594,000	
Capital Expenditures	24,937	52,000	52,000	50,000	50,000	50,000	
001 Sustaining and developing the Organization's labs	24,937	52,000	52,000	50,000	50,000	50,000	
Program / Treasury	24,937	52,000	52,000	50,000	50,000	50,000	
Total Program	1,380,534	1,627,000	1,426,000	1,599,000	1,621,000	1,644,000	

## Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1604 - Jordan Standards and Metrology Organization (In JDs)

								(111 000)
Progra	am :	6382 - Alignment with Internation	al Practices	and Agreen	nents			
Activi	ty :	601 - Harmonizing quality sys	stems with i	nternational	practices			
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	152878	163000	144000	157000	157000	157000
	103	Comprehensive Contract Employees	34958	45000	27000	32000	33000	34000
	105	Personal Cost of Living Allowance	174851	210000	177000	205000	210000	215000
	106	Family Cost of Living Allowance	8775	14000	10000	12000	13000	14000
	110	Overtime Allowance	0	5000	5000	5000	5000	5000
	111	Additional Allowance	438365	490000	433000	470000	477000	484000
	112	Other Allowances	7018	9000	9000	8000	9000	11000
	113	Transportation Allowance	39601	45000	45000	47000	48000	49000
	114	Transport Allowance	7325	9000	9000	10000	11000	12000
	116	Employees' Bonuses	214959	235000	235000	275000	275000	275000
	120	Contract Employees	122603	180000	135000	165000	167000	170000
		Total	1201333	1405000	1229000	1386000	1405000	1426000
2121		Social Security Contributions						
	301	Social Security	154264	170000	145000	163000	166000	168000
		Total	154264	170000	145000	163000	166000	168000
		Total of Activity	1355597	1575000	1374000	1549000	1571000	1594000
		Total of Program	1355597	1575000	1374000	1549000	1571000	1594000

## Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter: 1604 Jordan Standards and Metrology Organization (In JDs)

Pro	ogram	6382 Alignment with International Practi	ces and Agr	eements				
Pr	oject	001 Sustaining and developing the Org	anization's I	abs				
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	18167	18000	18000	15000	15000	15000
		Total of Item	18167	18000	18000	15000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1987	4000	4000	15000	15000	15000
	009	Laboratories and Measurement Devices	4783	30000	30000	20000	20000	20000
		Total of Item	6770	34000	34000	35000	35000	35000
		Total of Project / Treasury	24937	52000	52000	50000	50000	50000
		Total of Program	24937	52000	52000	50000	50000	50000

#### **6383 Markets Control Program**

#### Objective of the program:

- Ensuring that imported and locally manufactured products on the market conform to Jordanian technical rules;
- Ensuring that legal measurement tools and pre-packaged packagings conform to mandatory requirements.
- Ensuring that local and imported formulations conform to technical norms and standards.nd imported jewelary with technical standards and rules.

#### The strategic objective related to the program :

- Enhancing confidence in the quality and security of products in accordance with best practices.
- Developing national standards and standards that are compatible with international practice.

#### Directorates associated with the program:

- Inspection Directorate
- Standards Directorate
- Jewelary Directorate
- Border Control Directorate
- Northern Region Office
- Southern Region Branch
- Anti-Counterfeiting, Verification and Notification Unit

#### Services provided by the program:

- Controling on electric lifts, and controling on local markets products based on citizens complaints.
- Verifying and calibrating the imported measurement tools and license maintenance and installation workshops.
- Periodic verification of taxi meters, fuel tank meters and the fuel metering system at the stations, checking pre-filled bottles.
- Examination of jewelry samples to verify their karat, marking gold, silver and platinum jewelry, examination of the gold and silver bars.
- Control over imported goods.
- Validation of authenticity and validity of conformity assessment documents and trademark validation.

#### Staff working in the program:

The program is implemented through a functional staff in 2023 estimated with ( 363 ) staff, including ( 273 ) males and ( 90 ) females .

#### Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	691,308	741,322	771,818	780,248	789,174
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	32,273	137,710	164,500	94,000	94,000
Child	24,720	105,480	126,000	72,000	72,000
Total appropriations directed for females	723,581	879,032	936,318	874,248	883,174
Total appropriations directed for Child	24,720	105,480	126,000	72,000	72,000

#### **Key Performance Indicators for Program** Preliminary Self Base Actual Target **Target Value Performance Measurement** value Value Year Value Indicator 2022 2023 2023 2024 2025 2026 Required time to send the ship from the customs 2018 48:31 38 33 33 free area per hour ( to improve the ranking of Jordan in the trade indicator through borders within Doing Buisiness Report). Percentage of consumer satisfaction of the quality %56.5 2016 %62 %64 %67 and safety of products at markets. Number of participated committees affiliated to 2020 0 5 4 organizations or groupings related to metrology (at the regional level) Number of signed agreements in order to facilitate 2020 0 0 1 the commercial exchange ( such as the Metre Percentage of implementation of the plans of the 2022 %92 %92 %92 %90 %93 %94 %95 market survey section of the Inspection Directorate. **%95** %95 %96 2022 **%96** %95 **%96** %97 Percentage of implementation of the inspection plan on jewellery shops and workshops. Ratio of implementation of the plant control plan in 2022 %85 %85 %87 %86 %88 **%88 %90** the inspection directorate.

	6383 Markets Control Program										
	Key Performance Indicators for Program										
	Performance Measurement			Actual value	Target Value	Preliminary Self Evaluation	Target Value				
	Indicator		Value	2022	2023	2023	2024	2025	2026		
8	Percentage of implementation of verification plan (inspection) of station pumps fuel tanks and stations pumps in the Directorate of Standards.	2022	%100	%100	%100	%100	%100	%100	%100		

#### Appropriations 6383 Of Markets Control Program as Per Activities and Projects.

		Actual	Actual Estimated Re		Estimated	Indic	cative
	Activities and Projects	2022	2023	2023	2024	2025	2026
Current Expenditures		2,788,276	2,990,000	2,867,000	3,113,000	3,147,000	3,183,000
601	Enhance the quality of products in markets	2,788,276	2,990,000	2,867,000	3,113,000	3,147,000	3,183,000
Сар	ital Expenditures	68,666	293,000	293,000	350,000	200,000	200,000
001	Markets Monitoring Program Administration Project	62,686	293,000	293,000	350,000	200,000	200,000
004	Establishing and equipping metrology verification laboratories	5,980	0	0	0	0	0
	Program / Treasury	68,666	293,000	293,000	350,000	200,000	200,000
	Total Program	2,856,942	3,283,000	3,160,000	3,463,000	3,347,000	3,383,000

## Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1604 - Jordan Standards and Metrology Organization (In JDs)

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Progra	am :	6383 - Markets Control						
Activi	ty :	601 - Enhance the quality of	products in	markets				
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	4000	0	0	0	0
	102	Unclassified Employees	327133	333000	333000	346000	351000	356000
	103	Comprehensive Contract Employees	10960	26000	15000	25000	26000	27000
	105	Personal Cost of Living Allowance	411912	450000	420000	445000	450000	455000
	106	Family Cost of Living Allowance	43187	48000	48000	52000	53000	54000
	110	Overtime Allowance	0	30000	30000	30000	30000	30000
	111	Additional Allowance	798772	840000	835000	897000	906000	915000
	112	Other Allowances	106166	120000	100000	110000	112000	115000
	113	Transportation Allowance	74103	64000	64000	71000	72000	73000
	114	Transport Allowance	23951	35000	30000	27000	27000	28000
	115	Field Visit Allowance	0	0	0	5000	5000	5000
	116	Employees' Bonuses	442840	385000	385000	425000	425000	425000
	120	Contract Employees	278928	330000	300000	350000	355000	360000
		Total	2517952	2665000	2560000	2783000	2812000	2843000
2121		Social Security Contributions						
	301	Social Security	270324	325000	307000	330000	335000	340000
		Total	270324	325000	307000	330000	335000	340000
		Total of Activity	2788276	2990000	2867000	3113000	3147000	3183000
		Total of Program	2788276	2990000	2867000	3113000	3147000	3183000
		Total of Chapter	6544132	7371000	6903000	7587000	7632000	7729000

## Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter: 1604 Jordan Standards and Metrology Organization (In JDs)

Pro	gran	1 6383 Markets Control						•
Pr	ojec	001 Markets Monitoring Program Admi	nistration Pr	oject				
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	0	51000	51000	60000	60000	60000
		Total of Item	0	51000	51000	60000	60000	60000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	335	2000	2000	20000	20000	20000
	009	Laboratories and Measurement Devices	10116	30000	30000	170000	120000	120000
	012	Air Conditioners	3235	1000	1000	0	0	0
		Total of Item	13686	33000	33000	190000	140000	140000
	506	Vehicles and Equipment						
i	003	Pick-up vehicles	0	89000	89000	100000	0	0
	005	Medium-size passenger buses	49000	120000	120000	0	0	0
		Total of Item	49000	209000	209000	100000	0	0
		Total of Project / Treasury	62686	293000	293000	350000	200000	200000
Dr	ojec		ogy verificat	ion laborator	ies			
	•	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1140	0	0	0	0	0
	009	Laboratories and Measurement Devices	4840	0	0	0	0	0
		Total of Item	5980	0	0	0	0	0
		Total of Project / Treasury	5980	0	0	0	0	0
		Total of Program	68666	293000	293000	350000	200000	200000
		Total of Chapter	97092	345000	345000	400000	250000	250000