Chapter: 1605 Jordan Enterprise Development Corporation

- Creation : The Jordan Enterprise Development Corporation was established as per economic enterprises development law no. (33) for 2008 and amendments thereto.
- Vision : To be the leading Corporation of economic projects with all the elements of development to achieve sustainable development in Jordan.
- Mission : Supporting start-ups, small and medium-sized projects to increase their productivity and marketing capacity and their competitiveness locally and internationally.

Legal Framework: Economic Enterprise Development Law No.(33) for the Year 2008 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

 Providing financial and technical support and capacity-building to emerging, small and medium-sized enterprises.

Key procedures to realize the first priority :

- _ Supporting the establishment of self-operation projects.
- Increasing productivity of existing companies.
- Supporting entrepreneurial and innovative projects.

First Priority Outcomes :

- _ Increasing 2500 of the permanent employment opportunities.
- _ Sustaining 1000 job opportunities.

First priority-related program :

 Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies).

Second Priority :

_ Enabling economic enterprises to compete.

Key procedures to realize the second priority :

- _ Supporting projects to reach a green environment.
- **_** Supporting projects to obtain conformity certificates.
- **_** Enhancing enterprises' capacities for technology orientation and digital transformation.

Second Priority Outcomes :

- Raising the quality of Jordan's products to 100 facilities by meeting international technical requirements.
- _ Increaseing export opportunities (30 opportunities) and developing new markets.
- Entering unconventional markets (Europe and Africa).
- Keeping up with modern marketing methods for SMEs.

Second priority-related program :

 Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies).

Third Priority :

_ Enhancing the competitiveness of the domestic product.

Key procedures to realize the third priority :

- _ Supporting the production process of the national industry.
- Networking of Jordanian establishments with each other.
- _ Increasing exports.

Third Priority Outcomes :

- Replacing the local product with the imported product.
- _ Reducing the cost of productivity (not less than 15%).

Third priority-related program :

 Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies).

Priority of gender, youth and persons with disabilities :

- Supporting woman and persons with disabilities enterprises.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- _ Motivating women and persons with disabilities to create, innovate and lead.
- Training and qualification of women for the establishment of projects in various governorates of the Kingdom.
- _ Providing technical and financial support.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Providing financial and technical support to (30) projects.
- Supporting 100 projects owned/managed by women and persons with disabilities.

Priority-related program of gender, youth and persons with disabilities :

 Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies). Tasks of the Ministry / Department :

- Enhancing the capacity of start-ups and SMEs by developing their management, technical and marketing capacities in order to achieve sustainable development and improve productive capacity.
- Supporting leadership, innovation and creativity.
- Achieving excellence in economic sectors with a view to supporting national development and increasing exports at the regional and global levels.
- _ Increasing competitiveness in domestic and international markets.
- _ Stimulating women and youth for productive enterprises and increasing employment opportunities.
- _ Complete digital transformation of services provided to start-up, small and medium enterprises.
- _ Incentivizing Jordanian companies to sustain and grow under law and policy.
- _ Developing Jordanian business conditions to increase competitiveness in global markets.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Building a generation capable of innovation and creativity of high productivity
- **_** Reducing unemployment rates and provide decent job opportunities.

Major Issues and Challenges which face the Ministry / Department :

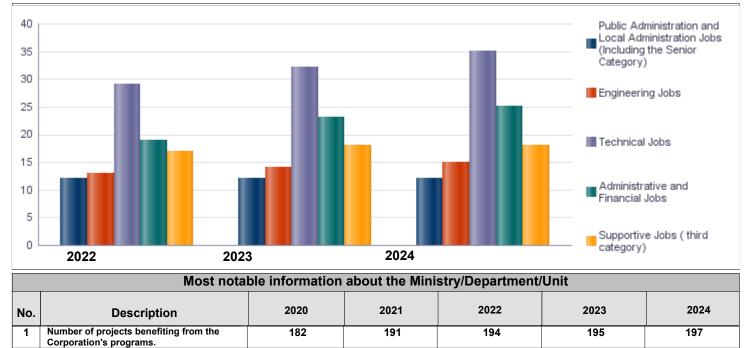
- Weak pioneering culture in the local community especially in the governorates which led to weak support requests presented to the Corporation to get support for establishing new projects.
- Satisfaction of the Corporation's Service Recipients depends largely on their access to financial and technical support, but not on the quality of provided services or procedures.

Chapter: 1605 Jordan Enterprise Development Corporation

	<u> </u>	oals of the Ministry/ Departm	Base	Value	Actual Value		Preliminary Self Evaluation		arget Value	•
Strategic Objective		Performance Indicator	,		2022	2023	2023	2024	2025	2026
1 - Strengthening and upgrading the Corporation's	1	Percentage of the Corporation's employees satisfaction.	2021	92%	86%	95%	90%	95%	96%	98%
institutional capacity	2	Percentage of the Corporation's stakeholders satisfaction.	2021	90%	92%	92%	92%	93%	95%	96%
2 - Enhancing the competitiveness of economic projects.	1	Number of projects benefiting from financial and technical support programs.	2021	413	636	220	143	150	160	170
3 - Promoting innovation, leadership and creativity.	1	Number of entrepreneurial initiatives that are supported by the Corporation.	2021	2	3	5	4	6	7	8

Number of Staff in the Ministry/	Department/ Unit
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Group	Job		2022			2023		P	reliminar 2024	у
-		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Supervisory and Leadershi	10	2	12	10	2	12	10	2	12
Engineering Jobs	Engineering Jobs	7	6	13	7	7	14	8	7	15
Technical Jobs	Technical Jobs	17	12	29	18	14	32	20	15	35
Administrative and Financial Jobs	Administrative and Financia	10	9	19	11	12	23	12	13	25
Supportive Jobs (third category)	Support jobs	17	0	17	18	0	18	18	0	18
	Total	61	29	90	64	35	99	68	37	105
	Total Cost of Salaries	651689	355724	1007413	866312	472688	1339000	941906	516094	1458000



Chapter: 1605 Jordan Enterprise Development Corporation

(In JDs)

Currei	nt Activ	vities Appropriations According to Program						
_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2022	2023	2023	2024	2025	2026
6481	601	Administrative and Support Services	957710	1294000	1156000	1380000	1398000	1411000
		Total of Program	957710	1294000	1156000	1380000	1398000	1411000
6483	601	Development of projects and business pioneering	349173	465000	401000	496000	504000	517000
		Total of Program	349173	465000	401000	496000	504000	517000
		Total	1306883	1759000	1557000	1876000	1902000	1928000
зарна		ects Appropriations According to Program	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
•	ii Proje							
Prog.		Projects	2022	2023	2023	2024	2025	2026
-	002	Projects Companies' support and financing expenditures	2022 58723	2023 135000	2023 135000	2024 140000	2025 110000	2026 110000
Prog.	002	Projects Companies' support and financing expenditures Supporting Clothing Design and Training Services Center	2022 58723 75000	2023 135000 75000	2023 135000 75000	2024 140000 100000	2025 110000 100000	2026 110000 100000
Prog.	002 004 010	Projects Companies' support and financing expenditures Supporting Clothing Design and Training Services Center Development of Jordanian exports	2022 58723 75000 1348084	2023 135000 75000 1633000	2023 135000 75000 1633000	2024 140000 100000 2755000	2025 110000 100000 3385000	2026 110000 100000 3635000
Prog.	002 004 010 014	Projects Companies' support and financing expenditures Supporting Clothing Design and Training Services Center Development of Jordanian exports Small and Medium Enterprises Growth Project	2022 58723 75000 1348084 96660	2023 135000 75000 1633000 0	2023 135000 75000 1633000 0	2024 140000 100000 2755000 0	2025 110000 100000 3385000 0	2026 110000 100000 3635000 0
Prog.	002 004 010	Projects Companies' support and financing expenditures Supporting Clothing Design and Training Services Center Development of Jordanian exports Small and Medium Enterprises Growth Project	2022 58723 75000 1348084	2023 135000 75000 1633000	2023 135000 75000 1633000 0	2024 140000 100000 2755000 0	2025 110000 100000 3385000 0	2026 110000 100000 3635000
Prog.	002 004 010 014	Projects Companies' support and financing expenditures Supporting Clothing Design and Training Services Center Development of Jordanian exports Small and Medium Enterprises Growth Project Dissemination and empowerment of entrepreneurship culture in the Kingdom	2022 58723 75000 1348084 96660	2023 135000 75000 1633000 0	2023 135000 75000 1633000 0 40000	2024 140000 100000 2755000 0 50000	2025 110000 100000 3385000 0 50000	2026 110000 100000 3635000 0
Prog.	002 004 010 014 016	Projects Companies' support and financing expenditures Supporting Clothing Design and Training Services Center Development of Jordanian exports Small and Medium Enterprises Growth Project Dissemination and empowerment of entrepreneurship culture in the Kingdom	2022 58723 75000 1348084 96660 0 7500	2023 135000 75000 1633000 0 40000 160000	2023 135000 75000 1633000 0 40000 160000	2024 140000 100000 2755000 0 50000 340000	2025 110000 100000 3385000 0 50000 450000	110000 100000 3635000 0 50000

Overall Summary of Expenditures for Chapter 1605- Jordan Enterprise Development Corporation

for the Years 2022 - 2026

							(In JDs)
Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-		cative
	2022	2023	2023	2024	estimated 2023	2025	2026
Current Expenditure	1,306,883	1,759,000	1,557,000	1,876,000	319,000	1,902,000	1,928,000
Capital Expenditure	1,585,967	2,043,000	2,043,000	3,385,000	1,342,000	4,095,000	4,345,000
Total current and capital expenditure	2,892,850	3,802,000	3,600,000	5,261,000	1,661,000	5,997,000	6,273,000

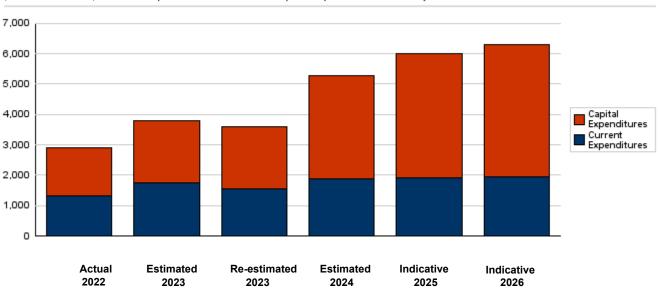
Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

Current expenditure :

- Compensations of employees group increased by approximately (308) thousand JDs as a result of the normal annual increase in salaries, covering the cost of vacancies, new jobs and other appointments and transfers, and the cost of terminating services.
- Different operational expenditure items of the Corporation increased by (6) thousand JDs.
- Other expenditure increased by (5) thousand JDs to cover the items of other current expenditure.

Capital expenditure :

- Capital expenditure increased by (1.342) million JDs, concentrated as follows:-
- Developing the Jordanian exports project by (1.122) million JDs.
- International correlations and virtual markets project by (180) thousand JDs.



(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026

Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapt		1605 Jordan Enterprise Dev						(In JDs)
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
21		Compensations of Employees	2022	2023	2023	2024	2025	2026
2111		Salaries, Wages and Allowances						
2	102	Unclassified Employees	53241	63000	55000	72000	73000	7400
		Comprehensive Contract Employees	503986	640000		665000	669000	67300
	105	Personal Cost of Living Allowance	48558	82000		68000	71000	7500
	106	Family Cost of Living Allowance	8315	22000		26000	27000	2900
	110	Overtime Allowance	3	5000		5000	5000	500
		Additional Allowance	139122	165000		199000	203000	20600
	113	Transportation Allowance	6940	8000		11000	12000	1200
	114	Transport Allowance	22438	28000		34000	34000	3400
	116	Employees' Bonuses	89531	125000		150000	150000	15000
	120	Contract Employees	23892	55000		57000	60000	6400
	120		896026	1193000		1287000	1304000	132200
0404	1	Total	090020	1193000	1015000	1207000	1304000	132200
2121	0.04	Social Security Contributions Social Security	444007	4 40000	405000	474000	474000	47000
	301		111387	146000		171000	174000	17600
		Total	111387	146000	135000	171000	174000	17600
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	48000	50000	50000	50000	50000	5000
	202	Telecommunications Services	3142	15000	13000	15000	16000	1700
	203	Water	2786	4000	4000	4000	4000	400
	204	Electricity	63472	80000	77000	80000	81000	8300
	205	Fuels	11981	20000	18000	20000	22000	2400
	206	Maintenance of Machines, furniture and acce	23146	30000	30000	30000	30000	3100
	207	Maintenance of vehicles, equipment and acce	3720	10000	8000	8000	8000	800
	208	Repair and maintenance of buildings and acc	51018	50000	50000	50000	50000	5000
	209	Stationery,Publications and Office Supplies	7928	13000	13000	13000	14000	1400
	211	Cleaning services and supplies including cle	22661	33000	30000	31000	31000	3100
	212	Insurance	2640	4000	3000	4000	4000	400
	213	Official Travel Missions	4512	6000	6000	8000	9000	900
	214	Goods and services expenses	28835	70000	70000	65000	65000	6500
	L	Total	273841	385000	372000	378000	384000	39000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3754	10000	10000	10000	10000	1000
	305	Non-Employees' Bonuses	21875	25000	25000	30000	30000	3000
	L	Total	25629			40000	40000	4000
		Total of Chapter	1306883					192800

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapt	er :	1605 Jordan Enterprise Deve	elopment Corp	ooration				(In JDs)
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenar	nce ()	25000	25000	25000	25000	25000
	512	Operating and Sustaining Expenditures	1555967	1988000	1988000	3330000	4070000	4320000
	1	Tota	al 1555967	2013000	2013000	3355000	4095000	4345000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	30000	30000	30000	30000	0	0
	I	Tota	al 30000	30000	30000	30000	0	0
		Total of Chapte	er 1585967	2043000	2043000	3385000	4095000	4345000

Appropriations directed for females and child according to chapter : 1605 Jordan Enterprise Development Corporation (In JDs)

Description	2022	2023	2024	2025	2026
Females	355,724	602,688	666,094	683,012	689,253
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	886,155	1,096,510	1,716,910	2,048,730	2,169,050
Child	678,757	839,880	1,315,080	1,569,240	1,661,400
Total appropriations directed for females	1,241,879	1,699,198	2,383,004	2,731,742	2,858,303
Total appropriations directed for Child	678,757	839,880	1,315,080	1,569,240	1,661,400

6481 Administration and Support Services Program

Objective of the program :

This program aims at providing financial and administrative support to improve the institutional performance.

The strategic objective related to the program :

Strengthening and upgrading the Corporation's institutional capacity

Directorates associated with the program :

- International Cooperation Directorate
- Information & Communication Directorate
- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Development Unit
- Internal Control Unit
- Legal Affairs Unit

Services provided by the program :

- Management of the Corporation's financial allocations and human resources.

- Prepare the operational plans and follow up their implementation and indicators measurement
- Management and maintenance of the Corporation's computer services and software.
- Clients and stakeholders affairs management.
- Improve the image of the Corporation.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (65) staff, including (39) males and (26) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	263,296	349,600	384,800	389,600	392,400
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	140,751	197,400	196,460	199,280	202,100
Child	107,809	151,200	150,480	152,640	154,800
Total appropriations directed for females	404,047	547,000	581,260	588,880	594,500
Total appropriations directed for Child	107,809	151,200	150,480	152,640	154,800

	Key Peri	formance	Indicato	ors for Pro	gram				
	Performance Measurement	Base Year	Malua	Actual value	Target Value	Preliminary Self Evaluation	٦	farget Va	lue
	Indicator		Value	2022	2023	2023	2024	2025	2026
1	Percentage of achievement of legislative, regulatory and HR structures.	2021	75%	80%	85%	82%	85%	88%	90%
2	Number of qualified employees in the decision making position	2021	11	12	13	13	14	15	16

Appropriations 6481 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs) Indicative Actual Estimated **Re-estimated** Estimated **Activities and Projects** 2022 2023 2023 2024 2025 2026 Current Expenditures 957,710 1,294,000 1,156,000 1,380,000 1,398,000 1,411,000 601 Administrative and Support Services 957,710 1,294,000 1,156,000 1,380,000 1,398,000 1,411,000 **Capital Expenditures** 0 0 0 0 0 0 0 0 0 0 Program / Treasury 0 0 1,294,000 1,156,000 1,380,000 1,398,000 1,411,000 Total Program 957,710

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1605 - Jordan Enterprise Development Corporation

(In JDs)

Broup Item 2022 2023 2023 2024 2025 2026 21 Compensations of Employees 2026 202	-		6481 - Administration and Suppor						
Item Item 2022 2023 2023 2024 2025 2026 21 Compensations of Employees 2021 2023 2023 2023 2024 2025 2026 211 Salaries, Wages and Allowances 34043 37000 33000 43000 43000 43000 43000 43000 43000 43000 48000 48000 48000 48000 48000 48000 48000 48000 48000 48000 48000 48000 48000 1700 70	Activi	ty :		port Servic					
Salaries, Wages and Allowances and Allowance and Allowance and Allowance 102 Unclassified Employees 31432 37000 33000 43000 43000 43000 43000 43000 43000 43000 43000 43000 43000 44000 <th>Group</th> <th>ltem</th> <th>Description</th> <th></th> <th></th> <th></th> <th>Lotimatoa</th> <th></th> <th>Indicativ 2026</th>	Group	ltem	Description				Lotimatoa		Indicativ 2026
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103 Comprehensive Contract Employees 313452 400000 315000 400000 400000 40000 105 Personal Cost of LVing Allowance 5347 13000 10000 15000 16000 17000 116 Family Cost of LVing Allowance 5347 13000 10000 5000 5000 5000 5000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 150000 160000 160000 160000 180000 88000 88000 88000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 113000 13000 14000 12000 13000 14000 12000 13000 14000 12000 13000 14000 12000 13000 <td>2111</td> <td></td> <td>Salaries, Wages and Allowances</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	2111		Salaries, Wages and Allowances						
103 Comprehensive Contract Employees 313452 400000 315000 400000 400000 40000 105 Personal Cost of LVing Allowance 5347 13000 10000 15000 16000 17000 116 Family Cost of LVing Allowance 5347 13000 10000 5000 5000 5000 5000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 128000 150000 160000 160000 160000 180000 88000 88000 88000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 180000 113000 13000 14000 12000 13000 14000 12000 13000 14000 12000 13000 14000 12000 13000 <td></td> <td>102</td> <td>Unclassified Employees</td> <td>34043</td> <td>37000</td> <td>33000</td> <td>43000</td> <td>43000</td> <td>43000</td>		102	Unclassified Employees	34043	37000	33000	43000	43000	43000
106 Family Cost of Living Allowance 5347 13000 10000 16000 16000 17000 111 Additional Allowance 3 5000 5000 5000 5000 5000 5000 5000 5000 5000 125000 125000 125000 126000 126000 12000 7000		-							
110 Overtime Allowance 3 5000 5000 5000 5000 5000 5000 5000 5000 111 111 Additional Allowance 3040 5000 5000 7000 72000		105	Personal Cost of Living Allowance	32477	49000	39000	46000	48000	49000
Int Additional Allowance B0000 100000 91000 123000 126000 127000 113 Transport Allowance 10500 16000 16000 20000 20000 20000 116 Employees' Bonuses 89531 125000 126000 36000 36000 40000 120 Contract Employees Total \$86550 785000 \$664000 \$852000 886000 2121 Social Security Total 71890 89000 85000 110000 112000 113000 222 Use of Goods and Services 110000 112000 113000 201 Rents 48000 50000 50000 50000 50000 50000 50000 50000 7000 112000 113000 1200 113000 1200 12000 13000 15000 13000 17000 30000 30000 30000 30000 30000 30000 30000 30000 30		106	Family Cost of Living Allowance	5347	13000			16000	
113 Transport allowance 3340 5000 7000 </td <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>		-		-					
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Total Title Total Title Stone H10000 H12000		301	Social Security	71890	89000	85000	110000	112000	113000
22 Use of Goods and Services 2211 Use of Goods and Services 201 Rents 48000 50000 50000 50000 50000 50000 50000 2000		501					k	4	
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204 Electricity 63472 80000 77000 80000 81000 83000 205 Fuels 11981 20000 18000 20000 22000 24000 001 Heating 5688 13000 11000 12000 13000 14000 002 Saloon vehicles 6293 7000 7000 8000 9000 10000 206 Maintenance of Machines, furniture and accessories 6293 7000 8000 30000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000				-					
205 Fuels 11981 20000 18000 20000 22000 24000 001 Heating 5688 13000 11000 12000 13000 14000 002 Saloon vehicles 6293 7000 7000 8000 9000 10000 206 Maintenance of Machines, furniture and accessories 23146 30000 31000 14000 14000 14000 14000 14000 14000									
01 Heating 5688 13000 11000 12000 13000 14000 002 Saloon vehicles 6293 7000 7000 8000 9000 10000 206 Maintenance of Machines, furniture and accessories 23146 30000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 31000 30000 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			-						
002 Salon vehicles 6293 7000 7000 8000 9000 10000 206 Maintenance of Machines, furniture and accessories 23146 30000 31000 3100		205							
206 accessories Maintenance of Machines, furniture and accessories 23146 30000									
207 Maintenance of vehicles, equipment and accessories 3720 10000 8000 14000 14000 14000 31000		206	Maintenance of Machines, furniture and						
208 Repair and maintenance of buildings and accessories 51018 50000 5		207	Maintenance of vehicles, equipment and	3720	10000	8000	8000	8000	8000
209 Stationery,Publications and Office Supplies 7928 13000 13000 14000 14000 211 Cleaning services and supplies including cleaning contracts 22661 33000 30000 31000 31000 31000 31000 212 Insurance 2640 4000 3000 4000 4000 4000 4000 213 Official Travel Missions 4512 6000 6000 8000 9000 9000 214 Goods and services expenses 28835 70000 70000 65000 65000 6000 23000		208	Repair and maintenance of buildings and	51018	50000	50000	50000	50000	50000
211 Cleaning services and supplies including cleaning contracts 22661 33000 31000 40000 40000 4000		209		s7928	13000	13000	13000	14000	14000
213 Official Travel Missions 4512 6000 6000 8000 9000 9000 214 Goods and services expenses 28835 70000 70000 65000 65000 65000 65000 6000 23000 23000 23000 23000 23000 23000 23000 23000 23000 20000 20000 20000 <td></td> <td>211</td> <td></td> <td>22661</td> <td>33000</td> <td>30000</td> <td>31000</td> <td>31000</td> <td>31000</td>		211		22661	33000	30000	31000	31000	31000
214 Goods and services expenses 28835 70000 65000 6000		212		2640		3000	4000	4000	4000
001 Events and hospitality 4453 5000 5000 6000 6000 6000 008 Advertisements and subscriptions 4927 5000 5000 6000 6000 6000 013 Services, security and guarding contracts 14405 20000 20000 23000 23000 23000 23000 23000 23000 20000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 20000		-		-					
008 Advertisements and subscriptions 4927 5000 5000 6000 23000 20		214	-						
013 Services, security and guarding contracts 14405 20000 20000 23000 20000 20000 20000									
028 Professional services expenditures 5050 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 20000			•						
Image: Constraint of the sector of									
Total 273841 385000 372000 378000 384000 390000 28 Other Expenditures 390000 10000 10000 10000 10000 10000 10000 10000 10000 10000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 40000 40000 40000 40000 40000 1411000 1411000 1411000 1411000 1411000 1411000 1411000 1411000 1411000 1411000 1411000 1411000 1411000 1411000 1411000 <t< td=""><td></td><td></td><td>· ·</td><td>5050</td><td></td><td></td><td></td><td></td><td></td></t<>			· ·	5050					
28 Other Expenditures Image: constraint of the system Image:				0					
2821 Other Current Expenditures Image: Constraint of the state of	28		1	2/3041	305000	572000	576000	504000	390000
303 Scientific scholarships and training courses 3754 10000 30000 30000 30000 30000 30000 40000 40000 40000 40000 40000 1411000 Total of Activity 957710 1294000 1156000 1380000 1398000 1411000			-						
305 Non-Employees' Bonuses 21875 25000 25000 30000 30000 30000 30000 40000 40000 40000 40000 40000 40000 40000 40000 40000 40000 40000 40000 40000 40000 40000 40000 401000 40100 40100<	2021	000			10000	10000	10000	40000	40000
Total 25629 35000 35000 40000 40000 40000 Total of Activity 957710 1294000 1156000 1380000 1398000 1411000									
Total of Activity 957710 1294000 1156000 1380000 1398000 1411000		305							
Total of Program 957710 1294000 1156000 1380000 1398000 1411000									
			Total of Program	957710	1294000	1156000	1380000	1398000	1411000

Chapter 1605 - Jordan Enterprise Development Corporation

6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously) Program

Objective of the program :

This program aims to promoting and developing competitiveness of small and medium enterprise through providing technical and financial support.

The strategic objective related to the program :

- Promoting innovation, leadership and creativity.

Directorates associated with the program :

- Projects & Technical Support Directorate

- Innovation & Prioneering Directorate

- Development & Marketing Directorate

Services provided by the program :

- Financial and technical support services for industry and services sector (developing exports, obtaining technical

specifications, digital transformation, developing products, virtual markets and economic recovery,...).

- Financial and technical support services for pioneers and persons with creative ideas.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (34) staff, including (25) males and (9) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	92,428	253,088	281,294	293,412	296,853
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	745,404	899,110	1,520,450	1,849,450	1,966,950
Child	570,948	688,680	1,164,600	1,416,600	1,506,600
Total appropriations directed for females	837,832	1,152,198	1,801,744	2,142,862	2,263,803
Total appropriations directed for Child	570,948	688,680	1,164,600	1,416,600	1,506,600

	Key Performance Indicators for Program										
Performance Measurement Indicator		Base Year		Actual value	Target Value	Preliminary Self Evaluation	Target Value				
				2022	2023	2023	2024	2025	2026		
1	Number of enterprises benefiting from the financial and technical support programs	2021	413	636	220	143	150	160	170		
2	Number of pioneer initiatives supported by the Corporation.	2021	2	3	5	4	6	7	8		

Appropriations 6483 Of Promoting competitiveness of projects and creativity(supporting and developing companies previously) Program as Per Activities and Projects. (In JDs)

Activities and Projects Current Expenditures		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
		349,173	465,000	401,000	496,000	504,000	517,000
601 Development of projects and business pioneering		349,173	465,000	401,000	496,000	504,000	517,000
Cap	ital Expenditures	1,585,967	2,043,000	2,043,000	3,385,000	4,095,000	4,345,000
002	Companies' support and financing expenditures	58,723	135,000	135,000	140,000	110,000	110,000
004	Supporting Clothing Design and Training Services Center	75,000	75,000	75,000	100,000	100,000	100,000
010	Development of Jordanian exports	1,348,084	1,633,000	1,633,000	2,755,000	3,385,000	3,635,000
014	Small and Medium Enterprises Growth Project	96,660	0	0	0	0	0
016	Dissemination and empowerment of entrepreneurship culture in the Kingdom	0	40,000	40,000	50,000	50,000	50,000
018	International connections and virtual markets	7,500	160,000	160,000	340,000	450,000	450,000
	Program / Treasury	1,585,967	2,043,000	2,043,000	3,385,000	4,095,000	4,345,000
	Total Program	1,935,140	2,508,000	2,444,000	3,881,000	4,599,000	4,862,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 1605 - Jordan Enterprise Development Corporation (In JDs) Program : 6483 - Promoting competitiveness of projects and creativity(supporting and developing companies p Activity : 601 - Development of projects and business pioneering Estimated Re-estimated Estimated Indicative Description Actual Indicative ltem Group **Compensations of Employees** Salaries, Wages and Allowances 102 Unclassified Employees 15000 Comprehensive Contract Employees 105 Personal Cost of Living Allowance 106 Family Cost of Living Allowance 111 Additional Allowance Transportation Allowance 114 Transport Allowance 120 Contract Employees Total Social Security Contributions 301 Social Security Total **Total of Activity Total of Program Total of Chapter**

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

	apter	: 1605 Jordan Enterprise Development Co	orporation					(In JD
Pro	ogran	າ 6483 Promoting competitiveness of proj	ects and cre	ativity(suppo	rting and de	veloping cor	npanies prev	viously)
	roject		expenditure	es				
und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicati 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0			25000	25000	25000
		Total of Item	0	25000	25000	25000	25000	25000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	15000				15000
	032	Conferences, celebrations and workshops	28723	15000				20000
	054	Expenditures for obtaining ISO and LEMS certificates	0	50000	50000	50000	50000	50000
		Total of Item	28723	80000	80000	85000	85000	85000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	30000	30000	30000	30000	0	0
		Total of Item	30000	30000	30000	30000	0	0
		Total of Project / Treasury	58723	135000	135000	140000	110000	110000
und		t 004 Supporting Clothing Design and Tr ce102001 Capital (Treasury) Description	Actual	Estimated	Re-estimated			
	Sourc	ce102001 Capital (Treasury)			Re-estimated 2023	Estimated 2024	Indicative 2025	
Fund Group 22	Sourc	Ce 102001 Capital (Treasury) Description Use of Goods and Services	Actual	Estimated				Indicati 2026
Fund Group 22	item	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual	Estimated				
Fund Group 22	item	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	Actual 2022	Estimated 2023	2023	2024	2025	2026
Fund Group 22	item	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives	Actual 2022 75000	Estimated 2023	2023 75000	2024	2025 100000	2026
Fund Group 22	item	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item	Actual 2022 75000 75000	Estimated 2023 75000 75000	2023 75000 75000	2024 100000 100000	2025 100000 100000	2026 100000 100000
Fund Group 22 2211	item 512 034	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury	Actual 2022 75000	Estimated 2023	2023 75000	2024	2025 100000	2026
Fund Group 22 2211 Pi	source item 512 034	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010	Actual 2022 75000 75000	Estimated 2023 75000 75000	2023 75000 75000	2024 100000 100000	2025 100000 100000	2026 100000 100000
Fund Group 22 2211 Pi	source item 512 034	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010 Development of Jordanian exports Ce 102001 Capital (Treasury)	Actual 2022 75000 75000 75000	Estimated 2023 75000 75000 75000	2023 75000 75000 75000	2024 100000 100000 100000	2025 100000 100000 100000	2026 100000 100000
Fund Group 22 2211 2211 Pi	source item 512 034 roject Source	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010	Actual 2022 75000 75000 75000	Estimated 2023 75000 75000 75000 Estimated	2023 75000 75000 75000 Re-estimated	2024 100000 100000 100000 Estimated	2025 100000 100000 100000 Indicative	2026 100000 100000 100000
Fund Group 22 2211 2211 Pi Fund	source item 512 034 roject Source	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010 Development of Jordanian exports Ce 102001 Capital (Treasury)	Actual 2022 75000 75000 75000	Estimated 2023 75000 75000 75000	2023 75000 75000 75000	2024 100000 100000 100000	2025 100000 100000 100000	100000 100000
Fund Group 22 2211 2211 Fund Group 22	source item 512 034 roject Source	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010 Development of Jordanian exports ce 102001 Capital (Treasury) Description	Actual 2022 75000 75000 75000	Estimated 2023 75000 75000 75000 Estimated	2023 75000 75000 75000 Re-estimated	2024 100000 100000 100000 Estimated	2025 100000 100000 100000 Indicative	2026 100000 100000 100000
Fund Group 22 2211 2211 Fund Group 22	source item 512 034 roject Source	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010 Development of Jordanian exports ce 102001 Capital (Treasury) Description Use of Goods and Services	Actual 2022 75000 75000 75000	Estimated 2023 75000 75000 75000 Estimated	2023 75000 75000 75000 Re-estimated	2024 100000 100000 100000 Estimated	2025 100000 100000 100000 Indicative	2026 100000 100000 100000
Fund Group 22 2211 2211 Fund Group 22	source item 512 034 roject Source	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010 Development of Jordanian exports ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual 2022 75000 75000 75000	Estimated 2023 75000 75000 75000 Estimated	2023 75000 75000 75000 Re-estimated 2023	2024 100000 100000 100000 Estimated 2024	2025 100000 100000 100000 Indicative 2025	2026 100000 100000 100000
Fund Group 22 2211 2211 Fund Group 22	source item 512 034 roject Source item	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010 Development of Jordanian exports ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	Actual 2022 75000 75000 75000 75000 75000	Estimated 2023 75000 75000 75000 75000 Estimated 2023	2023 75000 75000 75000 Re-estimated 2023 20000	2024 100000 100000 Estimated 2024 20000	2025 100000 100000 100000 Indicative 2025 20000	2026 100000 100000 100000 Indicati 2026
Fund Group 22 2211 2211 Fund Group 22	item 512 034 roject Source item 512 015	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010 Development of Jordanian exports ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Operating systems and software	Actual 2022 75000 75000 75000 75000 75000 75000 75000 0	Estimated 2023 75000 75000 75000 75000 Estimated 2023	2023 75000 75000 75000 Re-estimated 2023 20000 30000	2024 100000 100000 100000 Estimated 2024 20000 30000	2025 100000 100000 100000 Indicative 2025 20000 30000	2026 100000 100000 100000 100000 2026 20000
Fund Group 22 2211 2211 Fund Group 22	Source item 512 034 roject Source item 512 015 017	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010 Development of Jordanian exports ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Operating and Sustaining Expenditures Operating and Sustaining Expenditures Promotion, advertising and awareness	Actual 2022 7500000000	Estimated 2023 75000 75000 75000 75000 Estimated 2023 20000 30000 400000	2023 75000 75000 75000 8e-estimated 2023 20000 30000 400000	2024 100000 100000 100000 Estimated 2024 20000 30000	2025 100000 100000 100000 Indicative 2025 20000 30000	2026 100000 100000 100000 100000 2026 20000 30000
Fund Group 22 2211 2211 Fund Group 22	Source item 512 034 roject Source item 512 015 017 034	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010 Development of Jordanian exports Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Operating systems and software Promotion, advertising and awareness Support to existing and new initiatives	Actual 2022 7500000000	Estimated 2023 7500000000	2023 75000 75000 75000 20000 20000 30000 400000 618000	2024 100000 100000 100000 Estimated 2024 20000 30000 500000 800000	2025 100000 100000 100000 100000 100000 20000 30000 500000 1100000	2026 100000 100000 100000 100000 2026 20000 30000 500000
Fund Group 22 2211 2211 Fund Group 22	512 034 roject Source item 512 015 017 034 172	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010 Development of Jordanian exports Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Operating systems and software Promotion, advertising and awareness Support to existing and new initiatives Supporting projects outside the capital Amman Expenditure for holding fairs Supporting woman and handicapped persons	Actual 2022 75000 75000 75000 75000 75000 8950 470000 869134	Estimated 2023 75000 75000 75000 75000 75000 25000 20000 30000 400000 618000 0	2023 75000 75000 75000 20000 20000 30000 400000 618000 0	2024 100000 100000 100000 Estimated 2024 20000 30000 500000 800000	2025 100000 100000 100000 100000 100000 100000 100000 1100000	2026 100000 100000 100000 100000 20000 30000 500000 1250000
Fund Group 22 2211 2211 Pi Fund Group	Source item 512 034 roject Source item 512 015 017 034 172 193	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury Total of Project / Treasury t 010 Development of Jordanian exports Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Operating systems and software Promotion, advertising and awareness Support to existing and new initiatives Supporting projects outside the capital Amman Expenditure for holding fairs Supporting woman and handicapped persons Supporting facilities to adapt to climate change	Actual 2022 75000 75000 75000 75000 75000 8950 470000 869134 0	Estimated 2023 75000 75000 75000 75000 75000 25000 2000 2	2023 75000 75000 75000 20000 30000 400000 618000 0 260000	2024 100000 100000 100000 100000 Estimated 2024 20000 30000 500000 800000 300000	2025 100000 100000 100000 100000 100000 100000 100000 1100000	2026 100000 100000 100000 100000 20000 30000 500000 1250000 1200000
Fund Group 22 2211 2211 Fund Group 22	Source item 512 034 rojec: Source item 512 015 017 034 172 193 197	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury t 010 Development of Jordanian exports Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Operating systems and software Promotion, advertising and awareness Support to existing and new initiatives Supporting projects outside the capital Amman Expenditure for holding fairs Supporting woman and handicapped persons projects Supporting voman and handicapped persons	Actual 2022 75000 75000 75000 75000 75000 75000 8950 470000 869134 0 0	Estimated 2023 75000 75000 75000 75000 75000 75000 25000 20000 30000 400000 618000 0 260000	2023 75000 75000 75000 20000 30000 400000 618000 0 260000 200000	2024 100000 100000 100000 100000 Estimated 2024 20000 30000 500000 800000 300000	2025 100000 100000 100000 100000 100000 20000 30000 500000 1100000 325000	2026 100000 100000 100000 100000 100000 20000 30000 500000 1250000 1200000 325000
Fund Group 22 2211 2211 Fund Group 22	Source item 512 034 roject Source item 512 015 017 034 172 193 197 198	Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Support to existing and new initiatives Total of Item Total of Project / Treasury Total of Project / Treasury t 010 Development of Jordanian exports Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Operating and Sustaining Expenditures Operating systems and software Promotion, advertising and new initiatives Supporting projects outside the capital Amman Expenditure for holding fairs Supporting woman and handicapped persons projects Supporting facilities to adapt to climate change and electronic transformation	Actual 2022 75000 75000 75000 75000 75000 75000 8950 470000 869134 0 0 0	Estimated 2023 75000 75000 75000 75000 75000 20000 30000 400000 618000 0 260000 200000	2023 75000 75000 75000 20000 30000 400000 618000 0 260000 200000 105000	2024 100000 100000 100000 100000 Estimated 2024 20000 30000 500000 800000 300000 200000 105000	2025 100000 100000 100000 100000 100000 20000 30000 500000 1100000 325000 200000 110000	2026 100000 100000 100000 100000 100000 20000 1250000 1250000 1220000 200000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Cha	pter :		dan Enterprise Development Co	•					(In JDs
Pro	ogram	6483 Pron	noting competitiveness of proj	ects and cre	ativity(suppo	rting and de	veloping cor	npanies prev	/iously)
Pr	oject	014 Sma	II and Medium Enterprises Gro	wth Project					
Fund \$	Source	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	034	Support to ex	isting and new initiatives	96660	0	0	0	0	0
			Total of Item	96660	0	0	0	0	0
			Total of Project / Treasury	96660	0	D	0	0	0
Pr	oject	016 Diss	emination and empowerment of	of entrepren	eurship cultu	re in the King	gdom	1	1
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
22		Use of Goods and Services					-		
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	034	Support to ex	isting and new initiatives	0	40000	40000	50000	50000	50000
			Total of Item	0	40000	40000	50000	50000	50000
	Total of Project / Treasury			0	40000	40000	50000	50000	50000
Pr	oject	018 Inter	rnational connections and virtu	al markets					
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
22		Use of Goods and Services							
2211		Use of Goods	and Services	-					
	512	Operating and Sustaining Expenditures							
	017	Promotion, ac	dvertising and awareness	0	10000	10000	10000	10000	10000
	034	Support to ex	isting and new initiatives	7500	150000	150000	330000	440000	440000
	Total of Item			7500	160000	160000	340000	450000	450000
	Total of Project / Treasury			7500	160000	160000	340000	450000	450000
I			Total of Program	1585967	2043000	2043000	3385000	4095000	4345000
			rotarorrogram						