Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Creation :	The Department of Antiquities was established under Jordanian Antiquities Law No. (21) for the year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological sites in the Kingdom in terms of their supervision, protection, maintenance, renovation, beautification the surroundings and enhancing their visibility.
Vision :	A sustainable Jordanian archaeological legacy that we preserve and underscore its importance and global value to be sustainable and for the national economy and communities.
Mission :	Create an enabling environment and institutional and legislative framework to enhance Jordan's standing locally and internationally through participatory efforts and in accordance with best practices and modern technological means.

Legal Framework: Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

_ Preservation of archaeological resources by the best possible means.

Key procedures to realize the first priority :

- Providing all the financial sources required for the protection and preservation of archaeological resources.
- Development, rehabilitation and maintenance of archaeological sites in the governorates and provinces.

First Priority Outcomes :

- _ Establishment of an archaeological conservation centre in Nuijis.
- _ Preservation and sustainability of archaeological sites.

First priority-related program :

_ Preservation of cultural heritage and archaeological sites.

Second Priority :

 Qualifying and developing Jordan Archaeological Museum, Umm Qais Museum and Jarash Archaeological Museum.

Key procedures to realize the second priority :

- Working on rehabilitation, restoration and periodic maintenance of museums.

Second Priority Outcomes :

- Increase the number of visitors and increase the stay of the tourist through the diversity in attraction points in the same location which reflects positively on the gross domestic income.
- Finding appropritae environment to preserve the archeological pieces and sustain them for the coming generations.
- _ Raising the cultural awareness.

Second priority-related program :

- _ Preservation of cultural heritage and archaeological sites.
- _ Administration and Support Services

Priority of gender, youth and persons with disabilities :

- _ Equipping all museums and archaeological sites to be accessible to persons with disabilities.
- Highlighting the intellectual, religious and social diversity of archaeological sites that contributed to the formation of Jordan's urban heritage.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Finding an integrated electronic system for management, protection and application that serves all visitors to archaeological sites.
- _ Rehabilitation and development of all archaeological sites and museums to serve all visitors to these sites.
- Upgrading the readiness of archaeological sites and developing access to them for all visitors of different categories.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Providing (6) museums with easy-to-use interactive screens for children and hearing impairments.
- (50%) of archaeological sites open to visit are equipped, capable and ready to visit persons with disabilities.
- _ Enhancing services in archaeological sites and accessibility.

Priority-related program of gender, youth and persons with disabilities :

- _ Administration and Support Services.
- Preservation of cultural heritage and archaeological sites.

Priority of climate change :

Studying climate changes in Jordan and mechanism of their impacts on archaeological sites and studying the initial needs for these changes.

Key procedures to realize climate change-related priority :

Working to exploit all the space within archaeological sites to install solar cells and turn them into environmentally friendly sites.

The following outcomes are expected to be realized for the priority of climate change :

- _ Preserving the archaeological sites.
- _ Minimizing the impact of climate changes.
- _ Finding work mechanism for the sited affected by climate changes.
- _ Department of Antiquities locations are environmentally friendly.

Program of climate change-related priority :

- Administration and Support Services
- Preservation of cultural heritage and archaeological sites.

Tasks of the Ministry / Department :

- _ Implementing the Kingdom's archaeological policy.
- _ Archaeological assessment of all archaeological sites and estimation of the importance of each one.
- _ Archaeological exploration in the Kingdom
- Assisting in organizing museums for government activities in the Kingdom including historical, technical and popular museums.
- Controlling the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Reducing unemployment rates and providing decent job opportunities.

Major Issues and Challenges which face the Ministry / Department :

- Determining and supervising excavations for antiquities within the borders of the Kingdom in archeological areas.
- Registering all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.
- Following up and controlling the acquisition and disposal of antiquities in coordination with concerned authorities.

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

	c goals of ti	he Ministry/ Depart	Base year		Perfor Actua Value	al Targ	et Prelimi	nary f		t ors get Value	
Strategic Objective	Perfo	rmance Indicator	year	Value	2022	2 202	3 202	3 20)24	2025	2026
1 - Preservation of archaeological and civilizational resources.		f foreign surveys and ns projects.	2019	75	68	72	70	-	72	75	78
		Number of Staff in	n the Mi	nistry/	Departi	ment/ U	nit				
Group		Job		2022			2023			Prelimina 2024	
			Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Loca	I Administration J		1	0	1	1	0	1	1	0	1
Engineering Jobs		Engineer	9	4	13	12	7	19	13	7	20
Technical Jobs Administrative and Financial Jo	be	Technical jobs Administrative and financia	7 69	2 45	9 114	9 70	4 45	13 115	10 70	4 46	14 116
Other Jobs		Other jobs	119	45 55	174	118	45 54	172	118	40 54	172
Supportive Jobs (third categor	v)	Support employee (Driver,	576	15	591	555	10	565	556	10	566
	,,	Total	781	121	902	765	120	885	768	121	889
		Total Cost of Salaries	4780250	557825	5338075	5424943	633057	6058000	5564642	649358	6214000
600 500 400 300 200						Te Ac	blic Admir bs (Includ gineering chnical Jo ministrati her Jobs pportive	Jobs obs ve and Fi	nancial J		tration
2022		2023		2024							
	Most	notable informatio	n about	the Mi	nistry/[Departn	nent/Un	it			
	head	Drimory									

								-	-							
base Primary Estimatec 2024																
No. Description year Value										Karak	Ma'an	Tafila	Aqaba	Total		
Foreign surveys and	2019	75	70	12	7	4	4	6	2	5	12	6	5	4	5	72
		DescriptionyearForeign surveys and2019	DescriptionyearValueForeign surveys and201975	DescriptionyearValue2023Foreign surveys and20197570	Description year Value 2023 Irbid Foreign surveys and 2019 75 70 12	DescriptionyearValue2023IrbidMafraqForeign surveys and20197570127	DescriptionyearValue2023IrbidMafraqJarshForeign surveys and201975701274	DescriptionyearValue2023IrbidMafraqJarshAjlounForeign surveys and2019757012744	DescriptionyearValue2023IrbidMafraqJarshAjlounAmmanForeign surveys and20197570127446	DescriptionyearValue2023IrbidMafraqJarshAjlounAmmanBalqa'Foreign surveys and201975701274462	DescriptionyearValue2023IrbidMafraqJarshAjlounAmmanBalqa' Zaraq'Foreign surveys and2019757012744625	DescriptionyearValue2023IrbidMafraqJarshAjlounAmmanBalqa'Zaraq'MadaaForeign surveys and201975701274462512	DescriptionValueValue2023IrbidMafraqJarshAjlounAmmanBalqa'Zaraq'MadabaKarakForeign surveys and2019757012744625126	DescriptionyearValue2023IrbidMafraqJarshAjlounAmmanBalqa'Zaraq'MadabaKarakMa'anForeign surveys and20197570127446251265	DescriptionValueValue2023IrbidMafraqJarshAjlounAmmanBalqa'Zaraq'MadabaKarakMa'anTafilaForeign surveys and201975701274462512654	Description Value Value 2023 Irbid Mafraq Jarsh Ajloun Amman Balqa' Zaraq' Madaba Karak Ma'an Tafila Aqaba Foreign surveys and 2019 75 70 12 7 4 4 6 2 5 12 6 5 4 5

Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Currer	Current Activities Appropriations According to Program										
_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative			
Prog.		Activites	2022	2023	2023	2024	2025	2026			
3301	601	Administrative and Support Services	5810060	6583000	6122000	6810000	6909000	7003000			
		Total of Program	5810060	6583000	6122000	6810000	6909000	7003000			
		Total	5810060	6583000	6122000	6810000	6909000	7003000			

Capital Projects Appropriations According to Program Estimated Re-estimated Estimated Actual Indicative Indicative Prog. Projects Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project Renovating Umm Al-Jmal site **Renovating AI Shoubak Castle** Expropriations Rehabilitation and maintenance of museums Establish research center and save archaeological collectibles in Noyjees site in Tabrbour Developing and qualifying Roman Theatre -Bait Rass - Irbid 28765 Developing and rehabilitating of Iraq AI- Ameer archaeological site - the Capital Equipping the regional center for training in Jerash city Conservation and restoration of the archaeological sites in 190500 rbid governorate Conservation and restoration of the archaeological sites in 129547 Mafrag governorate Conservation and restoration of the archaeological sites in 138766 Jerash governorate Conservation and restoration of the archaeological sites in 55432 Ajloun governorate Conservation and restoration of the archaeological sites in 38569 Balga' governorate Conservation and restoration of the archaeological sites in 41042 Zarga governorate Archaeological excavations in a number of archaeological locations / Zarqa Governorate Conservation and restoration of the archaeological sites in 77606 Ma'daba governorate Teaching, employing and qualifying the students of remote 1155941 areas in the Institute for Mosaic Art and Restoration / Ma'dab governorate Conservation and restoration of the archaeological sites in 191145 Aqaba governorate Conservation and restoration of the archaeological sites in 0 n Al-Karak governorate Rehabilitating and preserving archeological sites in Tafileh 94971 governorate Development, rehabilitation and restoration of n archaeological sites in Ma'an Governorate Conservation and restoration of the archaeological sites in 272653 the Capital Governorate Maintaining, rehabilitating and sustaining buildings in Ma'daba governorate. Archaeological excavations in Aqaba governorate. n Total of Program 5721592 Total 5721592

Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/ Department of Antiquities

for the Years 2022 - 2026

							(In JDs)
Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-		cative
	2022	2023	2023	2024	estimated 2023	2025	2026
Current Expenditure	5,810,060	6,583,000	6,122,000	6,810,000	688,000	6,909,000	7,003,000
Capital Expenditure	5,721,592	10,848,000	10,130,000	11,055,000	925,000	12,500,000	11,148,000
Total current and capital expenditure	11,531,652	17,431,000	16,252,000	17,865,000	1,613,000	19,409,000	18,151,000

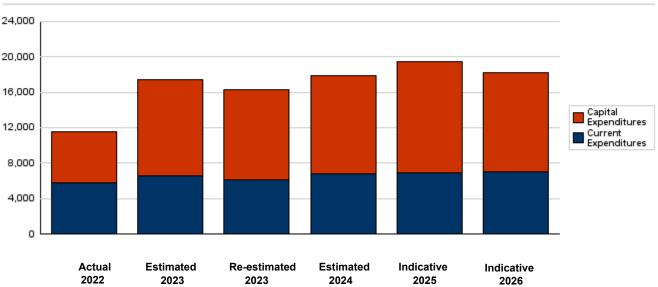
Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

Current expenditure :

- Compensations of employees group increased by approximately (614) thousand JDs as a result of the natural annual increase in salaries, covering the cost of vacancies, new jobs, other appointments and transfers, and the cost of terminating services.
- Operational expenditure of the department increased by (49) thousand JDs like electricity, water, fuels.
- Other expenditure increased by (25) thousand JDs to cover the increase in other currrent expenditure items.

Capital expenditure :

- Capital expenditure increased by (925) million JDs, most notably:-
- Governorate (decentralization) projects in the amount of (725) thousand JDs.
- Establishment of the Research and Conservation of Archaeological Holdings Center at the Nuijis Tabrbour site project by (250) thousand JDs.



(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026

Overall Summary of Current Expenditures for the Years 2022 - 2026

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4689	4000	4000	5000	5000	500
	102	Unclassified Employees	1537033	1695000	1622000	1669000	1683000	169500
	103	Comprehensive Contract Employees	19961	40000	21000	35000	39000	4600
	105	Personal Cost of Living Allowance	1329238	1520000	1320000	1400000	1415000	143600
	106	Family Cost of Living Allowance	150685	168000	154000	165000	170000	17500
	111	Additional Allowance	786618	750000	750000	890000	918000	93500
	113	Transportation Allowance	62844	67000	67000	77000	79000	8100
	114	Transport Allowance	160773	163000	163000	193000	195000	19700
	115	Field Visit Allowance	351756	285000	285000	330000	330000	33000
	116	Employees' Bonuses	177606	375000	375000	550000	550000	55000
	120	Contract Employees	248866	275000	239000	250000	255000	26500
		Total	4830069	5342000	5000000	5564000	5639000	571500
2121		Social Security Contributions						
	301	Social Security	508006	716000	600000	650000	660000	67000
		Total	508006	716000	600000	650000	660000	67000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	45412	70000	70000	70000	70000	700
	202	Telecommunications Services	17171	18000	18000	21000	22000	2200
	202	Water	10795	12000	12000	18000	20000	2100
	203	Electricity	69999	71000	71000	83000	87000	9000
		Fuels	44758	50000	50000	57000	61000	620
		Maintenance of Machines, furniture and acce		3000		57000 6000	7000	70
	206	Maintenance of wachines, furniture and acce	1840		3000			
	207		11909	12000	12000	15000	16000	160
	208	Repair and maintenance of buildings and acc	7874	9000	9000	15000	16000	170
	209	Stationery, Publications and Office Supplies	10609	11000	11000	14000	14000	150
	211	Cleaning services and supplies including cle	11836	20000	20000	22000	22000	220
	212		18581	20000	20000	20000	20000	200
	213	Official Travel Missions	10908	11000	11000	13000	14000	1500
	214	Goods and services expenses	90488	50000	50000	52000	51000	5100
		Total	352180	357000	357000	406000	420000	42800
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	118863	150000	150000	175000	175000	17500
		Total	118863	150000	150000	175000	175000	17500
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	942	17000	14000	14000	14000	140
	305	Non-Employees' Bonuses	0	1000	1000	1000	1000	100
	L	Total	942	18000	15000	15000	15000	1500
		Total of Chapter	5810060	6583000	6122000	6810000	6909000	700300

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	271954	275000	275000	300000	300000	300000
		Total	271954	275000	275000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	12546	0	0	329000	122000	122000
	512	Operating and Sustaining Expenditures	1196517	2381000	2361000	1872000	1860000	1860000
		Total	1209063	2381000	2361000	2201000	1982000	1982000
25		Subsidies			_			
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	133150	165000	165000	185000	185000	185000
		Total	133150	165000	165000	185000	185000	185000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2302281	4453000	3790000	5084000	5878000	4526000
		Total	2302281	4453000	3790000	5084000	5878000	4526000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	61477	100000	100000	125000	95000	95000
	506	Vehicles and Equipment	0	174000	174000	0	0	0
		Total	61477	274000	274000	125000	95000	95000
3122		Inventories						
	503	Materials and supplies	6568	10000	10000	10000	10000	10000
		Total	6568	10000	10000	10000	10000	10000
3141		Lands						
	507	Lands	1737099	3290000	3255000	3150000	4050000	4050000
		Total	1737099	3290000	3255000	3150000	4050000	4050000
		Total of Chapter	5721592	10848000	10130000	11055000	12500000	11148000

Appropriations directed for females and child according to chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities (In JDs)

Description	2022	2023	2024	2025	2026
Females	557,825	633,057	649,358	658,241	667,228
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	2,910,981	5,345,310	5,475,970	6,161,700	5,530,020
Child	2,229,688	4,094,280	4,194,360	4,719,600	4,235,760
Total appropriations directed for females	3,468,806	5,978,367	6,125,328	6,819,941	6,197,248
Total appropriations directed for Child	2,229,688	4,094,280	4,194,360	4,719,600	4,235,760

3301 Administration and Support Services Program

Objective of the program :

Providing the financial support required to execute the Department's activities and projects and preparing all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates.

The strategic objective related to the program :

Preservation of archaeological and civilizational resources.

Directorates associated with the program :

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Public Relations Unit
- Internal Control Unit

Services provided by the program :

Providing the necessary financial and administrative support to execute the Department's activities and projects.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (689) staff, including (617) males and (72) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	557,825	633,057	649,358	658,241	667,228
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	221,833	246,750	280,120	286,700	290,460
Child	169,915	189,000	214,560	219,600	222,480
Total appropriations directed for females	779,658	879,807	929,478	944,941	957,688
Total appropriations directed for Child	169,915	189,000	214,560	219,600	222,480

1/	Performance	Los all a set a cost	£	D
Kev	Performance	Indicators	TOR	Prodram
	1 CHICHINGHICC	maioutors		riogram

	Performance Measurement Indicator	Base Year	Value	Actual value 2022	Target Value 2023	Preliminary Self Evaluation 2023	٦ 2024	arget Va 2025	lue 2026
1	Percentage of customer satisfaction	2018	81%	87%	88%	90%	92%	93%	94%

Appropriations 3301 Of Administration and Support Services Program as Per Activities and Projects.

		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Activities and Projects	2022	2023	2023	2024	2025	2026
Curre	ent Expenditures	5,810,060	6,583,000	6,122,000	6,810,000	6,909,000	7,003,000
601	Administrative and Support Services	5,810,060	6,583,000	6,122,000	6,810,000	6,909,000	7,003,000
Capi	tal Expenditures	0	0	0	0	0	0
	Program / Treasury	0	0	0	0	0	0
	Total Program	5,810,060	6,583,000	6,122,000	6,810,000	6,909,000	7,003,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026 Chapter : 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities (In .)[

-		1802 - Ministry of Tourism and An	-	epartment o	1 Antiquities)		(In JDs
-		3301 - Administration and Support						
Activi	ty:	••						
Group	ltem	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101		4689	4000	4000	5000	5000	5000
	102		1537033	1695000			1683000	1695000
	103		19961	40000			39000	46000
	105		1329238	1520000		1400000	1415000	1436000
	106		150685	168000			170000	175000
	111 113		786618 62844	750000 67000			918000 79000	935000 81000
	114		02044 160773	163000			195000	197000
	115		351756	285000			330000	330000
	116		177606	375000			550000	550000
	120		248866	275000			255000	265000
	·	Total	4830069	5342000	5000000	5564000	5639000	5715000
2121		Social Security Contributions						
	301		508006	716000			660000	670000
			508006	716000	600000	650000	660000	670000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	45412	70000	70000	70000	70000	70000
	202		17171	18000	18000		22000	22000
	203		10795	12000			20000	21000
	204	-	69999	71000			87000	90000
	205		44758	50000			61000	62000
			14781	16000			21000	21000
			14987	17000			20000	21000
	000		14990	17000		19000	20000	20000
		accessories	1840	3000			7000	7000
	207	accessories	11909	12000		15000	16000	16000
	208	Repair and maintenance of buildings and accessories	7874	9000	9000	15000	16000	17000
	209	Stationery, Publications and Office Supplies	10609	11000	11000	14000	14000	15000
	211	Cleaning services and supplies including cleaning contracts	11836	20000	20000	22000	22000	22000
	212		18581	20000			20000	20000
	213	Official Travel Missions	10908	11000	11000	13000	14000	15000
	214		90488	50000		52000	51000	51000
			6488	10000		12000	11000	11000
			84000	40000			40000	40000
0-			352180	357000	357000	406000	420000	428000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	118863	150000			175000	175000
		114 Maintenance, restoration and dissemination	118863	150000	150000	175000	175000	175000
20			118863	150000	150000	175000	175000	175000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	942 0	17000			14000	14000
	305	Non-Employees' Bonuses	040	1000			1000	1000
			942	18000		15000	15000	15000
			5810060	6583000			6909000	7003000
		Total of Program	5810060	6583000	6122000	6810000	6909000	7003000
		Total of Chapter	5810060	6583000	6122000	6810000	6909000	7003000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

3305 Maintaining the Civilized Legacy and the Archeological Sites Program

Objective of the program :

The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.

The strategic objective related to the program :

Preservation of archaeological and civilizational resources.

Directorates associated with the program :

- Directorate of Legal Affairs & Acquisitions
- Directorate of Archaeological Excavations and Surveys
- Directorate of Engineering & Preservation of Antiquities
- Museums & Archaeological Awareness Directorate
- Directorate of Sites Management
- Directorate of Studies & Publication

Services provided by the program :

- Renovation and maintenance operations of the various archaeological sites all over the Kingdom for their conservation and sustainability.

- Beautifying archeological sites.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (196) staff, including (148) males and (48) females .

Appropriations directed for females and child (In JDs)										
Description	2022	2023	2024	2025	2026					
Females	0	0	0	0	0					
Child	0	0	0	0	0					
Appropriations directed according to population index										
Females	2,689,148	5,098,560	5,195,850	5,875,000	5,239,560					
Child	2,059,773	3,905,280	3,979,800	4,500,000	4,013,280					
Total appropriations directed for females	2,689,148	5,098,560	5,195,850	5,875,000	5,239,560					
Total appropriations directed for Child	2,059,773	3,905,280	3,979,800	4,500,000	4,013,280					

	Key Perfo	Key Performance Indicators for Program										
	Performance Measurement	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	٦	Farget Va	lue			
	Indicator		value	2022	2023	2023	2024	2025	2026			
	1 Number of accomplished excavations, maintenance and renovation projects	2018	32	35	36	36	38	40	50			
1					<u></u>							

Appropriations 3305 Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects.

(In JDs)

				1		1	
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2022	2023	2023	2024	2025	2026
Curr	ent Expenditures	0	0	0	0	0	0
Сар	ital Expenditures	5,721,592	10,848,000	10,130,000	11,055,000	12,500,000	11,148,000
001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	671,858	1,530,000	1,500,000	1,500,000	1,500,000	1,500,000
010	Renovating Umm Al-Jmal site	29,656	30,000	30,000	30,000	30,000	30,000
025	Renovating Al Shoubak Castle	27,506	30,000	30,000	30,000	30,000	30,000
028	Expropriations	1,737,099	3,200,000	3,200,000	3,150,000	4,000,000	4,000,000
036	Rehabilitation and maintenance of museums	25,386	30,000	30,000	30,000	30,000	30,000
037	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	721,963	2,230,000	1,750,000	2,000,000	2,000,000	600,000

3305 Maintaining the Civilized Legacy and the Archeological Sites Program

Appropriations 3305 Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects.

	-	-	-	-		(In JD
A sticities and Desireds	Actual	Estimated	Re-estimated	Estimated	Ind	icative
Activities and Projects	2022	2023	2023 2024		2025	2026
038 Developing and qualifying Roman	28,765	30,000	30,000	30,000	30,000	30,000
Theatre -Bait Rass - Irbid 039 Developing and rehabilitating of	29,949	30,000	30,000	30,000	30,000	30,000
Iraq AI- Ameer archaeological site - the Capital	40.000					
040 Equipping the regional center for training in Jerash city	16,260	50,000	50,000	50,000	50,000	50,000
701 Conservation and restoration of the archaeological sites in Irbid governorate	190,500	147,000	147,000	66,000	322,000	420,000
704 Conservation and restoration of the archaeological sites in Mafraq governorate	129,547	290,000	225,000	583,000	589,000	559,000
705 Conservation and restoration of the archaeological sites in Jerash governorate	138,766	200,000	175,000	127,000	100,000	100,000
707 Conservation and restoration of the archaeological sites in Ajloun governorate	55,432	135,000	135,000	100,000	367,000	377,000
708 Conservation and restoration of the archaeological sites in Balqa' governorate	38,569	40,000	40,000	45,000	65,000	85,000
711 Conservation and restoration of the archaeological sites in Zarqa governorate	41,042	30,000	30,000	30,000	300,000	650,000
712 Archaeological excavations in a number of archaeological locations / Zarqa Governorate	10,000	10,000	10,000	10,000	50,000	50,000
713 Conservation and restoration of the archaeological sites in Ma'daba governorate	77,606	225,000	190,000	468,000	247,000	247,000
715 Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	1,155,941	1,916,000	1,916,000	1,702,000	1,790,000	1,790,000
720 Conservation and restoration of the archaeological sites in Aqaba governorate	191,145	50,000	40,000	135,000	150,000	150,000
722 Conservation and restoration of the archaeological sites in Al-Karak governorate	0	120,000	100,000	40,000	0	0
723 Rehabilitating and preserving archeological sites in Tafileh governorate	94,971	40,000	40,000	189,000	155,000	155,000
727 Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate	4,432	0	0	120,000	50,000	0
728 Conservation and restoration of the archaeological sites in the Capital Governorate	272,653	485,000	432,000	590,000	615,000	265,000
731 Maintaining, rehabilitating and sustaining buildings in Ma'daba governorate.	12,546	0	0	0	0	0
732 Archaeological excavations in Aqaba governorate.	20,000	0	0	0	0	0
Program / Treasury	5,721,592	10,848,000	10,130,000	11,055,000	12,500,000	11,148,000
Total Program / Treasury		10,848,000	10,130,000	11,055,000 11,055,000	12,500,000	11,148,0

Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites

und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	271954	275000	275000	300000	300000	300000
		Total of Item	271954	275000	275000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	21218	270000	270000	100000	0	0
	013	Services contracts	19358	20000	20000	25000	25000	25000
		Total of Item	40576	290000	290000	125000	25000	25000
25		Subsidies						
 2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	029	Institute for Mosaic Art and Restoration / Madab	a133150	165000	165000	185000	185000	185000
		Total of Item	133150	165000	165000	185000	185000	185000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	_					
	015	Restoration, qualification and development of	174393	600000	570000	830000	960000	960000
		Sites	174393	600000	570000	00000	960000	960000
		Total of Item	1/4393	600000	570000	830000	90000	90000
3112	505	Devices, Machinery and Equipment Equipment, Machines and Devices						
				10000	10000	10000	10000	10000
	001	Computers and accessories	9550	10000	10000	10000	10000	10000
	006	Public safety devices and equipment	2423	10000	10000	10000		10000
	068	Solar cells generating the electric energy	33244	30000	30000	30000	0	0
		Total of Item	45217	50000	50000	50000	20000	20000
	506	Vehicles and Equipment						
	001	Saloon cars	0	50000	50000	0	0	0
	003	Pick-up vehicles	0	60000	60000	0	0	0
	006	Passenger mini-buses	0	30000	30000	0	0	0
		Total of Item	0	140000	140000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	017	Manual tools	6568	10000	10000	10000	10000	10000
		Total of Item	6568	10000	10000	10000	10000	10000
		Total of Project / Treasury	671858	1530000	1500000	1500000	1500000	1500000
Pr	oject							
	-	ce102001 Capital (Treasury)						
anu	Jourt	1 (3/	Actual	Ectimated	Re-estimated	Entimated	Indiantius	Indicati
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	2025	Indicativ 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	29656	30000	30000	30000	30000	30000
		Total of Item	29656	30000	30000	30000	30000	30000

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	apter :		ntaining the Civilized Legacy a	•	•				(IN JDS
	ogram								
	roject	•	novating Al Shoubak Castle						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia							
3111		-	Constructions						
	508		constructions						
	015	Restoration, Sites	qualification and development of	27506 27506	30000 30000			30000 30000	30000 30000
			Total of Item						
		000 Fam	Total of Project / Treasury	27506	30000	30000	30000	30000	30000
	roject	•	propriations						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia	al Assets						
3141		Lands							
	507	Lands							
	001	Lands expro	priation and purchase	1737099				4000000	4000000
			Total of Item	1737099				4000000	4000000
			Total of Project / Treasury	1737099	3200000	3200000	3150000	4000000	4000000
Pi	roject	036 Reh	nabilitation and maintenance of	museums					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia	al Assets						
3111		Buildings and	I Constructions						
	508	Works and C	constructions						
	015	Restoration, Sites	qualification and development of	25386	30000	30000	30000	30000	30000
		0100	Total of Item	25386	30000	30000	30000	30000	30000
			Total of Project / Treasury	25386	30000	30000	30000	30000	30000
Pi	roject	037 Esta	ablish research center and save	e archaeolog	ical collectib	les in Noyjee	es site in Tab	rbour	
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Dooription	2022	2023	2023	2024	2025	2026
31		Non-financia							
3111			I Constructions						
	508		onstructions						
	013	Construction	n of buildings	721963					600000
			Total of Item	721963	2230000				600000
			Total of Project / Treasury	721963	2230000	1750000	2000000	2000000	600000
Pi	roject	038 Dev	eloping and qualifying Roman	Theatre -Bait	t Rass - Irbid				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
•		New Constants	Acasta						
31		Non-financia	a Assels					1	
31 3111			I Constructions	<u> </u>					
	508	Buildings and							
	508 015	Buildings and Works and C	I Constructions	28765	30000	30000	30000	30000	30000
		Buildings and Works and C Restoration,	I Constructions constructions	28765 28765	30000 30000				30000 30000

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	apter :	1002 1011	nistry of Tourism and Antiquitie	s, Departmen	it of / intequile				(In JDs
Pro	ogram	3305 Mai	ntaining the Civilized Legacy a	nd the Arche	ological Sites	3			
Pr	oject	039 Dev	eloping and rehabilitating of Ira	aq Al- Ameer	archaeologic	cal site - the	Capital		
	-	e102001	Capital (Treasury)	·			· · · · · · · · · · · · · · · · · · ·		
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia	al Assets						
3111		Buildings and	Constructions						
	508		constructions						
	015	Restoration, Sites	qualification and development of	29949		30000	30000	30000	30000
			Total of Item	29949	30000	30000	30000	30000	30000
			Total of Project / Treasury	29949	30000	30000	30000	30000	30000
Pr	oject	040 Equ	ipping the regional center for t	raining in Je	rash city		1		1
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia	al Assets						
3112		Devices, Mac	chinery and Equipment						
	505	Equipment, I	Machines and Devices	1					
	003	Office suppli	ies and equipment	16260	50000	50000	50000	50000	50000
			Total of Item	16260	50000	50000	50000	50000	50000
			Total of Project / Treasury	16260	50000	50000	50000	50000	50000
Dr	oject	701 Cor	nservation and restoration of th	e archaeolog	ical sites in I	rbid aoverna	orate		
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia	al Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	015	Restoration, Sites	qualification and development of	190500		147000	66000	322000	420000
			Total of Item	190500		147000		322000	420000
			Total of Project / Treasury	190500				322000	420000
	oject	704 Cor	and a second second second second large of the						
Fund \$		104 001	nservation and restoration of th	e archaeolog	ical sites in I	Mafraq gove	rnorate		
	Sourc	e102001	Capital (Treasury)	e archaeolog	ical sites in I	Mafraq gove	rnorate		
Group	Sourc			Actual 2022			Estimated 2024	Indicative 2025	Indicative 2026
Group 31			Capital (Treasury) Description	Actual	Estimated	Re-estimated	Estimated		
•		e102001 Non-financia	Capital (Treasury) Description	Actual	Estimated	Re-estimated	Estimated		
31		e102001 Non-financia Buildings and	Capital (Treasury) Description	Actual	Estimated	Re-estimated	Estimated		
31	item	e102001 Non-financia Buildings and Works and C	Capital (Treasury) Description Al Assets Constructions	Actual	Estimated 2023	Re-estimated 2023	Estimated		
31	item	e 102001 Non-financia Buildings and Works and C Constructior Restoration,	Capital (Treasury) Description al Assets Constructions	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024 20000	2025	2026
31	item 508 013	e 102001 Non-financia Buildings and Works and C Constructior	Capital (Treasury) Description al Assets Constructions on of buildings qualification and development of	Actual 2022 0 129547	Estimated 2023 0 290000	Re-estimated 2023 0 225000	Estimated 2024 20000 563000	2025 30000 559000	2026 0 559000
31	item 508 013	e 102001 Non-financia Buildings and Works and C Constructior Restoration,	Capital (Treasury) Description al Assets Constructions Con	Actual 2022 0 129547 129547	Estimated 2023 0 290000 290000	Re-estimated 2023 0 225000 225000	Estimated 2024 20000 563000 583000	2025 30000 559000 589000	0 559000 559000
31 3111	item 508 013 015	e 102001 Non-financia Buildings and Works and C Construction Restoration, Sites	Capital (Treasury) Description al Assets Constructions of buildings qualification and development of Total of Item Total of Project / Treasury	Actual 2022 0 129547 129547 129547	Estimated 2023 0 290000 290000 290000	Re-estimated 2023 0 225000 225000 225000	Estimated 2024 20000 563000 583000 583000	2025 30000 559000 589000	2026 0 559000
31 3111 Pr	item 508 013 015	e 102001 Non-financia Buildings and Works and C Construction Restoration, Sites 705 Cor	Capital (Treasury) Description al Assets Constructions on of buildings qualification and development of Total of Item Total of Project / Treasury nservation and restoration of th	Actual 2022 0 129547 129547 129547	Estimated 2023 0 290000 290000 290000	Re-estimated 2023 0 225000 225000 225000	Estimated 2024 20000 563000 583000 583000	2025 30000 559000 589000	2026 0 559000 559000
31 3111 Pr	item 508 013 015	e 102001 Non-financia Buildings and Works and C Construction Restoration, Sites	Capital (Treasury) Description Al Assets Constructions Constructions Constructions Construction and development of Total of Item Total of Project / Treasury Inservation and restoration of th Capital (Treasury)	Actual 2022 0 129547 129547 129547	Estimated 2023 0 290000 290000 290000 ical sites in .	Re-estimated 2023 0 225000 225000 225000 Jerash gover	Estimated 2024 20000 563000 583000 583000 norate	2025 30000 559000 589000 589000	2026 0 559000 559000 559000
31 3111 Pr Fund S Group	item 508 013 015 oject Sourc	e 102001 Non-financia Buildings and Works and C Constructior Restoration, Sites 705 Cor e 102001	Capital (Treasury) Description al Assets Constructions of buildings qualification and development of Total of Project / Treasury nservation and restoration of th Capital (Treasury) Description	Actual 2022 0 129547 129547 129547	Estimated 2023 0 290000 290000 290000 ical sites in .	Re-estimated 2023 0 225000 225000 225000 Jerash gover	Estimated 2024 20000 563000 583000 583000	2025 30000 559000 589000 589000	2026 0 559000 559000 559000
31 3111 Pr Fund S Group 31	item 508 013 015 oject Sourc	e 102001 Non-financia Buildings and Works and C Construction Restoration, Sites 705 Cor e 102001 Non-financia	Capital (Treasury) Description al Assets Constructions Constructions To f buildings qualification and development of Total of Project / Treasury Inservation and restoration of th Capital (Treasury) Description al Assets	Actual 2022 0 129547 129547 129547 e archaeolog Actual	Estimated 2023 0 290000 290000 290000 ical sites in . Estimated	Re-estimated 2023 0 225000 225000 225000 Jerash gover	Estimated 2024 20000 563000 583000 583000 morate Estimated	2025 30000 559000 589000 589000	2026 0 559000 559000 559000
31 3111 Pr Fund S Group	item 508 013 015 Coject Sourc item	e 102001 Non-financia Buildings and Works and C Construction Restoration, Sites 705 Cor e 102001 Non-financia Buildings and	Capital (Treasury) Description al Assets Constructions on of buildings qualification and development of Total of Item Total of Project / Treasury nservation and restoration of th Capital (Treasury) Description al Assets Constructions	Actual 2022 0 129547 129547 129547 e archaeolog Actual	Estimated 2023 0 290000 290000 290000 ical sites in . Estimated	Re-estimated 2023 0 225000 225000 225000 Jerash gover	Estimated 2024 20000 563000 583000 583000 morate Estimated	2025 30000 559000 589000 589000	2026 0 559000 559000 559000
31 3111 Pr Fund S Group 31	item 508 013 015 Oject Sourc item 508	e 102001 Non-financia Buildings and Works and C Construction Restoration, Sites 705 Cor e 102001 Non-financia Buildings and Works and C	Capital (Treasury) Description al Assets Constructions Constructions Construction and development of Total of Item Total of Project / Treasury Inservation and restoration of th Capital (Treasury) Description al Assets Constructions Construc	Actual 2022 0 129547 129547 129547 e archaeolog Actual 2022	Estimated 2023 0 290000 290000 290000 ical sites in . Estimated 2023	Re-estimated 2023 0 225000 225000 225000 Jerash gover Re-estimated 2023	Estimated 2024 20000 563000 583000 583000 morate Estimated 2024	2025 30000 559000 589000 589000 Indicative 2025	2026 0 559000 559000 559000 Indicative 2026
31 3111 Pr Fund S Group 31	item 508 013 015 Coject Sourc item	e 102001 Non-financia Buildings and Works and C Construction Restoration, Sites 705 Cor e 102001 Non-financia Buildings and Works and C	Capital (Treasury) Description al Assets Constructions of buildings qualification and development of Total of Project / Treasury nservation and restoration of th Capital (Treasury) Description al Assets Constructions constructions qualification and development of	Actual 2022 0 129547 129547 129547 e archaeolog Actual 2022 1 38766	Estimated 2023 0 290000 290000 290000 ical sites in . Estimated 2023 200000	Re-estimated 2023 0 225000 225000 225000 Jerash gover Re-estimated 2023 175000	Estimated 2024 20000 563000 583000 583000 norate Estimated 2024 127000	2025 30000 559000 589000 589000 589000 Indicative 2025	2026 0 559000 559000 559000 Indicative 2026
31 3111 Pr Fund S Group 31	item 508 013 015 Oject Sourc item 508	e 102001 Non-financia Buildings and Works and C Construction Restoration, Sites 705 Cor e 102001 Non-financia Buildings and Works and C Restoration,	Capital (Treasury) Description al Assets Constructions Constructions Construction and development of Total of Item Total of Project / Treasury Inservation and restoration of th Capital (Treasury) Description al Assets Constructions Construc	Actual 2022 0 129547 129547 129547 e archaeolog Actual 2022	Estimated 2023 0 290000 290000 290000 ical sites in . Estimated 2023 200000	Re-estimated 2023 0 225000 225000 225000 Jerash gover Re-estimated 2023	Estimated 2024 20000 563000 583000 583000 norate Estimated 2024 127000	2025 30000 559000 589000 589000 Indicative 2025	2026 0 559000 559000 559000 Indicative 2026

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Cha	apter	1802 Ministry of Tourism and Antiquitie	s/ Departme	nt of Antiquit	les			(In JDs
Pro	ogram	3305 Maintaining the Civilized Legacy a	nd the Arche	ological Sites	S			
Pr	roject	707 Conservation and restoration of th	e archaeolog	gical sites in A	Ajloun govei	norate		
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2022	2023	2023	2024	2025	2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	20000
	015	Restoration, qualification and development of Sites	55432	135000	135000	100000	177000	297000
	070	Archaeological excavations	0	0	0	0	40000	10000
		Total of Item	55432	135000	135000	100000	317000	327000
3141		Lands			-			
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	55432	135000	135000	100000	367000	377000
Pr	roject	708 Conservation and restoration of th	e archaeolog	gical sites in I	_ Balqa' gover	norate		1
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Becomption	2022	2023	2023	2024	2025	2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	38569	40000	40000	45000	65000	85000
		Total of Item	38569	40000	40000	45000	65000	85000
		Total of Project / Treasury	38569	40000	40000	45000	65000	85000
Pr	roject		e archaeolog	gical sites in 2	Zarqa goveri	norate		
	-	ce102001 Capital (Treasury)						
i unu		Description	Actual	Ectimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2022	2023	2023	2024	2025	2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	250000	600000
	015	Restoration, qualification and development of	41042	30000	30000	30000	50000	50000
		Sites Total of Item	41042	30000	30000	30000	300000	650000
		Total of Project / Treasury	41042	30000	30000		300000	650000
_								000000
	roject	•	umber of arc	naeological id	ocations / Za	irqa Governo	orate	
Fund	Sourc	ce102001 Capital (Treasury)			1-		1	1
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31	nem	Non-financial Assets	2022	2023	2023	2024	2025	2020
31 3111		Buildings and Constructions	-					
5111	508	Works and Constructions						
	070	Archaeological excavations	10000	10000	10000	10000	50000	50000
		Total of Item	10000	10000	10000		50000	50000
			10000	10000	10000	10000	50000	50000
		Total of Project / Treasury	10000	10000	10000	10000	30000	30000

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	apter		•	•				(IN JDS)		
Pro	ogram	3305 Maintaining the Civilized Legacy an	d the Arche	ological Sites	6					
Pr	oject	713 Conservation and restoration of the	e archaeolog	jical sites in I	Ma'daba gov	ernorate				
Fund \$	Sourc	e102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026		
22		Use of Goods and Services								
2211		Use of Goods and Services								
	510	Buildings and facilities repair and maintenance								
	029	Guidance signs	0	•				122000		
		Total of Item	0	0	D	329000	122000	122000		
	512	Operating and Sustaining Expenditures								
	008	Qualification and training expenses	0	80000	80000	-	•	0		
	013	Services contracts	0	0	0			20000		
		Total of Item	0	80000	80000	20000	20000	20000		
31		Non-financial Assets								
3111		Buildings and Constructions								
	508	Works and Constructions								
	015	Restoration, qualification and development of Sites	77606	21000	21000	119000	105000	105000		
		Total of Item	77606	21000	21000	119000	105000	105000		
3112		Devices, Machinery and Equipment								
	506	Vehicles and Equipment								
	003	Pick-up vehicles	0	34000	34000	0	0	0		
		Total of Item	0	34000	34000	0	0	0		
3141		Lands								
	507	Lands								
	001	Lands expropriation and purchase	0	90000	55000	0	0	0		
Ì		Total of Item	0	90000	55000	0	0	0		
		Total of Project / Treasury	77606	225000	190000	468000	247000	247000		
Pr	oject									
Fund S	Sourc	e102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026		
22		Use of Goods and Services								
2211		Use of Goods and Services								
	512	Operating and Sustaining Expenditures								
	008	Qualification and training expenses	1155941		1916000		1790000	1790000		
		Total of Item	1155941	1916000	1916000	1702000	1790000	1790000		
		Total of Project / Treasury	1155941	1916000	1916000	1702000	1790000	1790000		
Pr	oject	720 Conservation and restoration of the	e archaeolog	jical sites in <i>l</i>	Aqaba gover	norate	I	1		
Fund	Sourc	e102001 Capital (Treasury)								
•	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026		
31		Non-financial Assets								
3111	E00	Buildings and Constructions Works and Constructions								
	508		10111-	50000	40000	70000	50000	50000		
	015	Restoration, qualification and development of Sites	191145		40000		50000	50000		
	070	Archaeological excavations	0	-			100000	100000		
		Total of Item	191145	50000				150000		
		Total of Project / Treasury	191145	50000	40000	135000	150000	150000		

Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	Assets						
3111		Buildings and (Constructions						
	508	Works and Co	nstructions						
	015	Restoration, q Sites	ualification and development of	191145	50000	40000	70000	50000	50000
	070	Archaeologica	l excavations	0	0	0	65000	100000	100000
			Total of Item	191145	50000	40000	135000	150000	150000
		•	Total of Project / Treasury	191145	50000	40000	135000	150000	150000

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Group item 2022 2023 2023 2024 2025 20 22 Use of Goods and Services </th <th>Pro</th> <th>gram</th> <th>3305 Main</th> <th>taining the Civilized Legacy ar</th> <th>nd the Arche</th> <th>ological Sites</th> <th>6</th> <th></th> <th></th> <th></th>	Pro	gram	3305 Main	taining the Civilized Legacy ar	nd the Arche	ological Sites	6			
Fund Source Capital (Treasury) Group Item Description Actual 2022 Estimated 2023 Re-estimated 2023 Estimated 2024 Indicative 2024 Indicative 2023 Indicative 2024 Indicative 2023	Pr	oiect	722 Cons	servation and restoration of th	e archaeolo	gical sites in A	Al-Karak gov	ernorate		
Group item Description Actual 2022 Estimated 2023 Estimated 2023 Estimated 2023 Estimated 2023 Estimated 2024 Indicative 2024 Indicative 2025 Indicative 2023 Indicative 2024 Indicative 2024 <thindicative 2</thindicative 		-		Capital (Treasury)						
2211 Use of Goods and Services Image: Construction of the services <										Indicative 2026
\$12 Operating and Sustaining Expenditures 0 80000 60000 0 0 088 Qualification and training expenses 0 80000 60000 0	22		Use of Goods	and Services						
008 Qualification and training expenses 0 80000 60000 0 0 0 311 Non-financial Assets 1 80000 50000 0	2211		Use of Goods	and Services						
Total of Item 80000		512	Operating and	d Sustaining Expenditures						
31 Non-financial Assets Image: constructions 3111 Buildings and Constructions Image: constructions Image: constructions 015 Restoration, qualification and development of sites 0 40000 40000 0 0 015 Restoration, qualification and development of sites 0 40000 40000 0 0 0 015 Restoration, qualification and development of sites 0 40000 40000 0 0 0 016 Total of Project / Treasury 120000 100000 40000 0 <td></td> <td>008</td> <td>Qualification a</td> <td>and training expenses</td> <td>0</td> <td>80000</td> <td>60000</td> <td>0</td> <td>0</td> <td>0</td>		008	Qualification a	and training expenses	0	80000	60000	0	0	0
3111 Buildings and Constructions Image: Constructio				Total of Item	0	80000	60000	0	0	0
508 Works and Constructions 4000 40000 40000 40000 0 015 Restoration, qualification and development of sites 0 40000 40000 40000 0 0 Total of Item 0 40000 40000 40000 0 0 Total of Project / Treasury 0 120000 100000 40000 0 0 Total of Project / Treasury 0 120000 100000 40000 0 0 Total of Project / Treasury 0 120000 100000 40000 0 0 Total of Project / Treasury Group item Description Actual 2022 2023 2024 2025 202 202 311 Non-financial Assets 2023 2023 2024 2025 202 202 203 20400 130000 130000 130000 130000 130000	31		Non-financial	Assets						
015 Restoration, qualification and development of Sites 0 40000 40000 40000 0 0 Total of Project / Treasury 0 120000 100000 40000 0 0 0 Total of Project / Treasury 0 120000 100000 40000 0 0 Project 723 Rehabilitating and preserving archeological sites in Tafileh governorate Fund Source 102001 Capital (Treasury) Group item Description Actual 2022 Estimated 2023 2023 2024 2025 22 3111 Buildings and Constructions - <td>3111</td> <td></td> <td>Buildings and</td> <td>Constructions</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	3111		Buildings and	Constructions						
Total of Item 0 40000 40000 40000 0 0 Total of Project / Treasury 0 120000 100000 40000 0 0 Total of Project / Treasury 0 120000 10000 40000 0 0 Total of Project / Treasury 0 120000 10000 40000 0 0 Fund Source 102001 Capital (Treasury) Actual 2022 Estimated 2023 Re-estimated 2024 2024 2025 22 311 Non-financial Assets Indicative Indicative Indicative Indicative 2023 Resemand Constructions 508 Works and Constructions 1 130000 1		508	Works and Co	onstructions						
Total of Item 0 40000 40000 40000 0 0 Project 723 Rehabilitating and preserving archeological sites in Tafileh governorate 120000 100000 40000 0 0 0 Group item Description Actual 2023 2024 2024 2025 21 31 Non-financial Assets Actual 2023 2024 10000 13000		015		qualification and development of	0	40000	40000	40000	0	0
Project 723 Rehabilitating and preserving archeological sites in Tafileh governorate Fund Source 102001 Capital (Treasury) Group item Description Actual 2022 Estimated 2023 Estimated 2024 Indicative 2025 Indicative 2025 311 Buildings and Constructions Actual 2022 Estimated 2023 Re-estimated 2024 Indicative 2025 Indicative 2025 508 Works and Constructions Actual 508 Stes January January 611 Restoration, qualification and development of Sites S4971 40000 40000 164000 130000 13000 3112 Devices, Machinery and Equipment S4971 40000 40000 164000 130000 13000 3112 Devices, Machinery and Equipment S05 Equipment, Machines and Devices S06 Solar cells generating the electric energy 0 0 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000			Jiles	Total of Item	0	40000	40000	40000	0	0
Fund Source 102001 Capital (Treasury) Group item Description Actual 2022 Estimated 2023 Estimated 2023 Logicat Indicative Indicative Indicative 2023 311 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 015 Restoration, qualification and development of Sites Start Total of Item 94971 40000 40000 164000 13000 13000 13000 13000 13000 13000 1640000 164000			•	Total of Project / Treasury	0	120000	100000	40000	0	0
Fund Source 102001 Capital (Treasury) Group Item Description Actual 2022 Estimated 2023 Estimated 2023 Estimated 2024 Indicative 2025 Iddicative 2023 Estimated 2023 Estimated 2024 Iddicative 2025 Id	Pr	oiect	723 Reha	abilitating and preserving arch	eological sit	es in Tafileh	governorate			
Group item Door financial Assets 2022 2023 2023 2024 2025 202 31 Non-financial Assets 2023 2023 2024 2025 202 311 Buildings and Constructions 2023 2024 2023 2024 2025 202 508 Works and Constructions 94971 40000 40000 164000 130000 13000 015 Restoration, qualification and development of Sites 94971 40000 40000 164000 130000 13000 13000 3112 Devices, Machinery and Equipment 505 Equipment, Machines and Devices				Capital (Treasury)						
3111 Buildings and Constructions 1 1 508 Works and Constructions 94971 40000 40000 164000 130000 130000 015 Restoration, qualification and development of Sites 94971 40000 40000 164000 130000 130000 3112 Devices, Machinery and Equipment 94971 40000 40000 164000 130000 130000 505 Equipment, Machines and Devices 0 0 25000<	Group	item		Description				Lotimatoa		Indicative 2026
508 Works and Constructions 94971 40000 40000 164000 13000 13000 015 Restoration, qualification and development of Sites 94971 40000 40000 164000 130000 13000 3112 Devices, Machinery and Equipment 94971 40000 40000 164000 130000 13000 505 Equipment, Machines and Devices 0 0 0 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 15500 15500 15500 15500 15500 15500 15500 15500 15500 15500 15500 15500 15500 1550	31		Non-financial	Assets						
015 Restoration, qualification and development of Sites 94971 40000 40000 164000 130000 13000 <th< th=""><td>3111</td><td></td><td>Buildings and</td><td>Constructions</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	3111		Buildings and	Constructions						
Sites Total of Item 94971 40000 40000 164000 130000 15000 120000 120000 120000 120000 120000 120000 10000 120000 10000 120000 120000 120000 120000 120000 120000 120000 120000 120000 120000 120000 120000 120000 120000<		508	Works and Co	onstructions						
Image: Solution of the		015		qualification and development of	94971	40000	40000	164000	130000	130000
505 Equipment, Machines and Devices Image: Solar cells generating the electric energy 0 0 0 25000 20000 20000 20000			0.000	Total of Item	94971	40000	40000	164000	130000	130000
068 Solar cells generating the electric energy 0 0 0 25000 15500 <th< th=""><td>3112</td><td></td><td>Devices, Mach</td><td>ninery and Equipment</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	3112		Devices, Mach	ninery and Equipment						
Total of Item 0 0 0 25000 15500 155		505	Equipment, M	achines and Devices						
Total of Project / Treasury949714000040000189000155000155000Project727Development, rehabilitation and restoration of archaeological sites in Ma'an GovernorateFund Source102001Capital (Treasury)GroupitemDescriptionActual 2022Estimated 2023Estimated 2023Local 2024Indicative 2025Indicative 2025311Non-financial AssetsIndicationsIndicationIndicative 2023Indicative 2023Indicative 2023Indicative 2024Indicative 2025Indicative 20253111Buildings and ConstructionsIndication and development of Sites443200120000500000		068	Solar cells ge	nerating the electric energy	0	0	0	25000	25000	25000
Project 727 Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate Fund Source 102001 Capital (Treasury) Group item Description Actual 2022 Estimated 2023 Estimated 2024 Indicative 2025 Indicative 2023 311 Non-financial Assets Image: Construction of a character in the second of the s				Total of Item	0	0	0	25000	25000	25000
Fund Source 102001 Capital (Treasury) Group item Description Actual 2022 Estimated 2023 2024 2025 202 31 Non-financial Assets Indicative 2023 2024 2025 20 3111 Buildings and Constructions Indicative 2023 Indicative 2023 Indicative 2023 Indicative 2024 Indicative 2025 20 508 Works and Constructions Indicative 2023 Indicative 2023 Indicative 2023 Indicative 2024 Indicative 2025 Indicative 2025 </th <td></td> <td></td> <td>•</td> <td>Total of Project / Treasury</td> <td>94971</td> <td>40000</td> <td>40000</td> <td>189000</td> <td>155000</td> <td>155000</td>			•	Total of Project / Treasury	94971	40000	40000	189000	155000	155000
Fund Source 102001 Capital (Treasury) Group item Description Actual 2022 Estimated 2023 Estimated 2024 Indicative 2025 Indicative 2025 31 Non-financial Assets Image: Colspan="5">Image: Colspan="5">Colspan="5"Colspa="5"Colspa="5"Colspa="5"Colspan="5"Colspan="5"Colspan="5"Colspan=	Pr	oiect	727 Deve	elopment, rehabilitation and re	storation of	archaeologic	al sites in Ma	a'an Governo	orate	
Group item 2022 2023 2023 2024 2025 20 31 Non-financial Assets Image: Solution and Constructions Image: Solution and Constructions Image: Solution and Constructions Image: Solution and Construction and Constructions Image: Solution and Construction and		-		Capital (Treasury)						
31 Non-financial Assets Image: Construction of the system I	Cherry	14.0		Description						
3111 Buildings and Constructions Image: Construction of the system Image: Construction Image:	-	item	Non financial	Accote	2022	2023	2023	2024	2025	2026
508 Works and Constructions Image: Construction of the second se	-									
015 Restoration, qualification and development of Sites 4432 0 0 120000 50000 0 Total of Item 4432 0 0 120000 50000 0	3111	508	-							
Sites Total of Item 4432 0 0 120000 50000 0					4422	•	0	120000	50000	0
		010					-			-
Total of Project / Treasury 4432 0 0 120000 50000 0										
				Total of Project / Treasury	4432	0	D	120000	50000	0

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Pro	ogram	3305 Main	taining the Civilized Legacy a	nd the Arche	ological Sites	S			
Pr	roject	t 728 Cons	servation and restoration of th	e archaeolog	gical sites in t	the Capital G	overnorate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and Sustaining Expenditures							
	013	Services contracts		0	15000	15000	25000	25000	25000
	Total of Item			0	15000	15000	25000	25000	25000
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	015	Restoration, qualification and development of		272653	470000	417000	565000	590000	240000
		Sites Total of Item			470000	417000	565000	590000	240000
		•	Total of Project / Treasury	272653	485000	432000	590000	615000	265000
Pr	oject	t 731 Main	taining, rehabilitating and sus	taining build	lings in Ma'da	aba governo	rate.		
	-	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2022	2023	2023	2024	2025	2026
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	009	Buildings repair and renovation		12546	0	0	0	0	0
		Total of Item			0	0	0	0	0
	Total of Project / Treasury			12546	0	0	0	0	0
Pr	oject	t 732 Arch	aeological excavations in Aqa	ba governor	ate.				
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual			Estimated		Indicative
Group	item			2022	2023	2023	2024	2025	2026
31		Non-financial Assets							
3111	5 00	Buildings and Constructions Works and Constructions							
	508				-			-	
	070	Archaeologica		20000	0	0	0	0	0
		-	Total of Item	20000 20000	0	0	0	0	0
		Total of Project / Treasury			0	0	0	0	0
			Total of Program	5721592	10848000	10130000	11055000	12500000	11148000
			Total of Chapter	5721592	10848000	10130000	11055000	12500000	11148000
							1		

Capital Expenditures Distributed According to Governorates

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		Estimated	Indicative	Indicative		
	Governorate	2024	2025	2026		
21	Irbid Governorate	66,000	322,000	420,000		
22	Mafraq Governorate	583,000	589,000	559,000		
23	Jerash Governorate	127,000	100,000	100,000		
24	Ajloun Governorate	100,000	367,000	377,000		
31	The Capital Governorate	590,000	615,000	265,000		
32	Balqa' Governorate	45,000	65,000	85,000		
33	Zarqa Governorate	40,000	350,000	700,000		
34	Ma'daba Governorate	2,170,000	2,037,000	2,037,000		
41	Karak Governorate	40,000	0	0		
42	Ma'an Governorate	120,000	50,000	0		
43	Tafileh Governorate	189,000	155,000	155,000		
44	Aqaba Governorate	135,000	150,000	150,000		
	Total	4,205,000	4,800,000	4,848,000		