Chapter: 2101 Ministry of Public Works and Housing

Creation :	The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.
Vision :	Sustainable global leadership in the system of government roads and facilities.
Mission :	Organizing, developing and enhancing the competitiveness of government roads and facilities and sustaining and exploiting optimal investment for partnerships and technology and adopting innovative solutions to improve the quality of life of society.
Logal Framowork	Ministry of Public Works and Housing Administrative Organization Pulsur No. (150) for the year

Legal Framework: Ministry of Public Works and Housing Administrative Organization Bylaw No. (159) for the year 2019.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.

Key procedures to realize the first priority :

- Sustaining road assets using modern technologies and applying environmental sustainability.
- Developing an integrated road network to serve the integration of transport patterns.
- Raising the degree of safety on the roads.
- Developing and sustaining investments and economic opportunities in the road sector and strengthening partnerships with the private sector.

First Priority Outcomes :

- _ Promoting the development of smart infrastructure to monitor the condition of roads and guide traffic.
- Strengthening preventive and routine periodic maintenance programs for existing roads, bridges and water installations.
- Using environmentally friendly building materials and designing methods that reduce their impact on the environment.
- _ Improving and upgrading the efficiency and readiness of crisis and emergency management.
- _ Expanding and improving the main, secondary and village road network to meet diverse transport needs.
- _ Developing pivotal highways to expand development corridors to contribute to sustainable development.
- Linking governorates, development areas and tourist areas through a network of roads according to best practices.
- Furnishing roads with advanced traffic safety and lighting elements.
- Addressing hot spots and black spots and providing traffic solutions.
- _ Controlling axial cargo on roads according to systems to ensure road safety.
- _ Improving coordination with service providers passing through the road campus.
- Control and regulation of advertising services on main and secondary roads serving tourist and industrial areas.
- _ Developing long-term investment plans to finance projects to develop and improve the road network.
- Expanding sources of financing for road construction and maintenance, thereby enhancing the private sector's role and participation in financing and operating the road strip.
- Exploring opportunities for investment partnerships with the private sector to achieve additional funding.

First priority-related program :

- _ Road maintenance
- Road construction

Second Priority :

_ Leading and sustainable government facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.

Key procedures to realize the second priority :

- Creating sustainable government buildings and keep up with the best standards within the world's best practices.

Second Priority Outcomes :

- Designing leading, sustainable, environmentally friendly and energy-efficient government buildings and facilities and disposal of leased government buildings.
- Sustaining government buildings with a sustainable methodology to increase their operational life and encouraging partnerships with the private sector with government buildings' sustainability projects.
- Development of border posts and crossings.
- _ Creating an accurating database of government buildings owned and leased.
- Ensuring the security and safety of construction projects.
- Providing sustainable, efficient and highly rewarding government facilities that meet national and development goals and meet citizens' needs.

Second priority-related program :

_ Buildings.

Third Priority :

Improving the performance of the government apparatus and supporting leadership in institutional work, innovation and digital transformation.

Key procedures to realize the third priority :

- Enhancing transparency and accountability in the governance of the Ministry's business and preparing plans and procedural manuals.
- _ Intelligent transformation and the provision of the Ministry's services in an automated and digital manner.
- Raising the Ministry's profile locally and regionally and promoting balanced and sustainable partnerships between government, private, community and individual stakeholders.
- _ Raising staff efficiency and adopting best practices in human resources management.
- **_** Sustainability in resource management and exploitation.

Third Priority Outcomes :

- _ Implementation of the principles of good governance of the Ministry's work.
- _ Implementation of the digital transformation program.
- _ Application of the latest technology and technological tools in public administration, project management and increased responsiveness.
- _ Upgrading the construction system and enhancing its contribution to the national economy.
- **_** Sustainable relationship with partners.
- Upgrading the capacity of the Ministry's staff and the management of qualification and distribution to mobilize vacancies.
- Improving the efficiency of support operations and providing common services to all organizational units with high efficiency.
- **_** Sustainable Resource Management.

Third priority-related program :

_ Administration and Support Services

Priority of gender, youth and persons with disabilities :

Taking into account a gender perspective in the planning and use of public spaces in terms of roads, buildings and facilities.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- _ Strengthening policies and legislation such as maternity leave and parental leave.
- **_** Support for nursing mothers.
- _ Creating childcare facilities.
- Provision of public services, including transport and improvement of transport and health care infrastructure to ensure women's access to health services.
- Promoting and protecting the rights of women and girls with disabilities and ensuring their equal access to economic and financial resources and decent employment opportunities for women with disabilities.
- _ Ensuring accessibility and accessibility of services for persons with disabilities.
- Providing affordable childcare and transportation services to and from the workplace without discrimination between women belonging to national or religious minorities on an equal and non-discriminatory basis.
- Eliminating occupational segregation and enhancing women's access to and participation in labour markets on an equal basis with men, recognizing the value of sectors that employ large numbers of women, creating opportunities, improving employment standards, promoting decent work conditions, security and social protection for front-line workers in the areas of public service delivery and ensuring that they can assume decision-making and leadership positions.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Provision and maintenance of a road network (main, secondary, village and agricultural) to facilitate mobility and access to all services, reaching the length of paved roads in the Kingdom that fall within the competence of the Ministry of Public Works and Housing (8513) km How much to implement the infrastructure of the quick-frequency bus project between Amman and Zarqa, and also through the role of the Ministry of Public Works and Housing by designing hospitals and government health centers in all regions of the Kingdom and supervising their implementation within the required specifications.
- Access to the services of the nursery of the Ministry of Public Works and Housing for all workers in the Ministry of Public Works and Housing in all their occupational names.
- In addition to the role of the Ministry of Public Works and Housing and through the National Building Council as a partner in the licensing of nurseries of ministries, governmental bodies and institutions and private institutions to ensure the construction safety of nursery buildings and verify their validity and readiness to receive children by applying the engineering specifications and standards contained in the relevant codes (Building vacuum requirement code, school building code, design requirement supplement for nurseries within persons with disabilities code).
- Construction of the Ministry of Public Works and Housing (facilities and services) to facilitate the service of staff and reviewers with disabilities.
- In addition to the role of the Ministry of Public Works and Housing and through the National Building Council by issuing and updating the codes for persons with disabilities: The Code of Building Requirements for Persons with Disabilities (2018). Manual on Building Requirements for Persons with Disabilities (2018). Launch of the Ten-Year National Plan for Correction of Existing Buildings and Public Utilities in accordance with the Code of Construction Requirements for Persons with Disabilities (2019-2029), in cooperation between the Ministry of Public Works and Housing and the Higher Council for the Rights of Persons with Disabilities, in implementation of the provisions of the Disabled Persons' Rights Law No.(20)For the year 2017 and in application of the code of construction requirements for persons with disabilities (2018).
- There is no professional distinction between recruitment and enhancing women's role in leadership and competence.
- Local employment is also employed in reconstruction and infrastructure projects, which are supervised by the Ministry of Public Works and Housing pursuant to the Mandatory Employment Regulations No. (131) of 2016, as amended.(293) women were employed out of 1531 jobs (engineering or administrative) for 2022-2023.
- Newly graduated female engineers are also trained within the training program of newly graduated engineers with a monthly salary, (1079) female engineers were trained out of (2475) female engineers and engineers.
- Providing support for breastfeeding mothers by taking one hour breastfeeding per day for nine months in order to breastfeeding their newborns and not affecting their annual leave, salary and allowances pursuant to Article 106-c of the Civil Service Law No. (9) of 2020.
- A pregnant employee shall be entitled to maternity leave of 90 continuous days before and after childbirth on full pay with the allowances to which she is entitled. The employee shall be entitled to parental leave on full pay with allowances for three working days in the event of the wife's birth, pursuant to articles 106a and 106b of the Civil Service Law No. (9)of 2020.
- Gender mainstreaming through the provision of public facilities to both females in a privacy-friendly manner, such as the provision of toilets to staff, reviewers and persons with disabilities, the provision of chapels and the preparation of buildings for easy use by persons with disabilities by adhering to the specific codes when designing buildings.

Priority-related program of gender, youth and persons with disabilities :

- _ Administration and Support Services.
- _ Road maintenance.
- Road construction.
- Buildings

Priority of climate change :

- A modern, safe and economically productive road system that serves the integration of transport patterns and contributes to enhancing the Kingdom's competitiveness and consolidating Jordan's geopolitical status as a regional hub and vital link between countries.
- _ Leading and sustainable government facilities and buildings that contribute to making Jordan an attractive financial and commercial centre for investment.

Key procedures to realize climate change-related priority :

- Regulating the use of energy-efficient solar and building power and standards for green hospitals to achieve sustainability standards.
- Developing project requirements in terms of hydrological and hydrological studies and their relationship to climate change.
- The preparation of the modern seismic map of Jordan through which Jordan was divided into 35 areas in the lines of "Contoury" shows the severity of the earthquakes if they occur and the geological formula of each area.

The following outcomes are expected to be realized for the priority of climate change :

Approval by the National Building Council of Jordan's draft national building codes associated with climate change, which aim to enable Jordan to cope with the effects of climate change and achieve sustainable urban development and resource efficiency: - hydrological codes. - External lighting code and green hospital code. - Thermal insulation code.- Manual thermal insulation code.- Updated code for earthquake-resistant buildings.

Program of climate change-related priority :

- _ Administration and Support Services.
- Road maintenance.
- Road Construction
- _ Buildings.

Tasks of the Ministry / Department :

- _ Rehabilitating, maintaining and sustaining roads network in the Kingdom.
- _ Implementing and maintaining agricultural and rural roads to serve production sites.
- _ Providing traffic safety criteria on roads to reduce road accidents.
- _ Realizing effective and pioneering institutional performance.
- _ Regulating and promoting the quality of constructions sector.
- _ Supervising the implementation of government buildings.
- _ Setting up the national programs and plans to establish buildings.
- _ Conducting the routine maintenance of government buildings.
- Promoting the level of service in border centers and connect the neighbouring countries through roads with technical level matching the international standards.
- Developing and sustaining investments and economic opportunities in roads, buildings and government facilities and strengthenning partnerships with the private sector.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Achieving development balance among governorates in light of the application of decentralization.
- Improving the level of services provided for citizens and fairness in their distribution.
- Realizing sustainable growth rates to ensure a good standard of living for all citizens.
- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- The pillar of economic growth releases the full potential.
- _ Quality of life pillar, quality of life enhancement.
- _ Sustainability.
- An enabling and effective public sector that serves as a single unit for Jordan's development and citizen welfare.

Major Issues and Challenges which face the Ministry / Department :

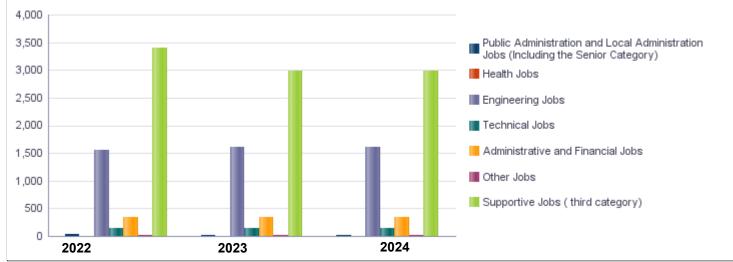
- _ Insufficient financial appropriations allocated for projects especially maintenance projects.
- _ Braindrain of qualified human resources and lack of labor.
- The need to standardize the terms of reference for the development, modernization and regulation of the construction sector, in particular legislations and construction contracts and to harmonize them between Public and Private Sector.
- Specialized competencies dropout.
- _ Increasing in the cost of construction and maintenance.
- Increasing in the prices of initial materials and instability of prices due to the increase of energy. prices
- Political crises in the region and forced migrations.
- _ Severe shortage in maintenance workers and workshops.
- The allocation of certain projects is linked to ministries and other government departments.
- The Ministry of Works does not have sufficient specialized emergency mechanisms.
- The absence of financial allocations for the maintenance and modernization of the Ministry's machinery and vehicles.
- The absence of an integrated and clear methodology by the Ministry and partner ministries to prioritize projects.
- _ The weakness of some service providers.

Chapter: 2101 Ministry of Public Works and Housing

Strategic	go	oals of the Ministry/ Departme	ent/ Ur	nit and I	Perform	ance M	easurem	ent Indic	ators	
Strategic Objective		Danfannan an Indianáan	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation		arget Value	
		Performance Indicator			2022	2023	2023	2024	2025	2026
1 - Strengthening institutional performance.	1	Percentage of the citizen's satisfaction with roads infrastructure.	2009	%55	%97	%97	%95	%98	%99	%99
	2	Percentage of satisfaction of the Ministry's partners.	2010	%75	%88	%91	%90	%92	%93	%94
2 - Sustaining the main, subsidiary and village road network throughout the Kingdom with economic and development returns.	1	Percentage of reduction of the number of accidents caused by road defects.	2009	%9.5	%3	%4	%4	%5	%6	%7
3 - Establishing an integrated and secure road network that will contribute to	1	Increase in the lengths of completed roads relying on adopted technical criteria/ (km).	2006	7694	7550	7600	7695	7605	7610	7615
development.	2	Increase in the construction of roads and intersections all over the Kingdom for each governorate.	2013	2	15	16	16	17	18	19
4 - Providing leading government buildings with distinct identity.	1	Percentage of government -owned buildings to total used buildings.	2013	%60	%74	%75	%75	%76	%77	%78

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022				2023		Preliminary 2024		
-		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Leadership and supervisory	28	1	29	27	1	28	27	1	28
Health Jobs	Health jobs group	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineers	1080	469	1549	1120	480	1600	1120	480	1600
Technical Jobs	Programmers and Technici	95	50	145	90	50	140	90	50	140
Administrative and Financial Jobs	Heads of sections and finar	215	130	345	215	130	345	215	130	345
Other Jobs	Technicians	27	0	27	27	0	27	27	0	27
Supportive Jobs (third category)	Support employee	3071	325	3396	2680	300	2980	2680	300	2980
	Total	4519	975	5494	4162	961	5123	4162	961	5123
	Total Cost of Salaries	34756313	6758272	41514585	36214675	7139325	43354000	35134357	6992643	42127000



	Most notable information about the Ministry/Department/Unit																
		base vear	Value	Primary													
No.	Description	ycui	Value	2023	Irbid	Irbid Mafraq Jarsh Ajloun Amman Balqa' Zaraq' Madaba Karak Ma'an Tafila Aqaba Total											
1	Lengths of established main roads/ KM.	2008	25	48	10	4	3	3	7	7	5	3	3	4	3	4	56
2	Lengths of established rural roads/KM.	2008	12	34	7	3	6	3	3	5	3	1	3	3	3	2	42
-	Lengths of established secondary roads/KM.	2008	11	29	4	4 2 5 2 2 2 3 3 2 2 2 3 32									32		

Chapter: 2101 Ministry of Public Works and Housing

(In JDs)

Curre	nt Activ	vities Appropriations According to Program						
_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2022	2023	2023	2024	2025	2026
3701	601	Administrative and Support Services	23709854	23873000	22160000	22761000	23020000	23311000
		Total of Program	23709854	23873000	22160000	22761000	23020000	23311000
3710	601	Setting up plans, studies and designs for roads construction	6927847	7710000	7533000	7719000	7834000	7934000
		Total of Program	6927847	7710000	7533000	7719000	7834000	7934000
3905	601	Administrative and Support Services	12468306	13474000	12866000	13417000	13546000	13665000
		Total of Program	12468306	13474000	12866000	13417000	13546000	13665000
		Total	43106007	45057000	42559000	43897000	44400000	44910000

Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2022	2023	2023	2024	2025	2026
3701	002	Supporting the National Building Council projects	224589	250000	250000	250000	250000	250000
		Total of Program	224589	250000	250000	250000	250000	250000
3705	001	Roads Maintenance Program Administration Project	3520109	2050000	2050000	2200000	2300000	2400000
	002	Main and Access Roads and Bridges Maintenance Project- in Northern Region	417113	400000	400000	1000000	1000000	1000000
	003	Main and Access Roads and Bridges Maintenance Project - in Central Region	1076390	1000000	1000000	1000000	1000000	1000000
	004	Main and Access Roads and Bridges Maintenance Project - in Southern Region	470972	450000	450000	1000000	1000000	1000000
	008	Manshyah road- Mafraq.	0	0	0	250000	250000	250000
	702	Improving the agricultural roads in Ajloun governorate	554629	530300	530000	0	0	0
	706	Maintaining rural and secondary roads in Irbid governorate	222513	383000	383000	247000	340000	350000
	707	General maintenance in Mafraq governorate	359504	400000	400000	482000	310000	410000
	708	General maintenance in Jerash governorate	426060	207000	207000	90000	260000	100000
	709	General maintenance in Ajloun governorate	360954	228700	228000	323000	550000	450000
	711	Maintaining main, rural, secondary and sub roads in Ma'dab governorate	43007	565829	565000	95000	144000	144000
	712	Maintain the main roads in Al Karak governorate	74982	70000	70000	450000	0	0
	713	Maintaining main roads in Balqa' Governorate	395743	1255000	1255000	725000	780000	825000
		Total of Program	7921976	7539829	7538000	7862000	7934000	7929000

Capital Projects Appropriations According to Program

_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2022	2023	2023	2024	2025	2026
3710	001	Roads Construction Program Administration Project	13897294	5680000	5680000	11000000	11000000	12000000
	002	Road Traffic Safety	1186422	1300000	1300000	1400000	1500000	1500000
	003	Establishing and improving rural and secondary roads	838739	850000	850000	900000	900000	900000
	004	Agricultural Roads	578010	700000	700000	800000	800000	800000
	006	Establishing and Enhancing the access roads	120279	300000	300000	400000	400000	400000
	011	Establishing Mafraq- Safawi Road	3980	0	0	0	0	0
	014	Completing AI- Karak/ AI-Qatraneh Road including AI- Karak entrance	22076	0	0	0	0	0
	015	Completing Salt Ring Road/ Second Part	33473	0	0	0	5000000	20000000
	035	Completing Queen Alia International Airport road /second	44371	0	0	0	0	0
	037	stage Kathraba- Jordan Valley Road	1186608	800000	800000	900000	900000	900000
	038	Lighting the main and access roads	3355283	1500000	1500000	1500000	1500000	1500000
	040	Irbid Ring Road	330691	0	0	0	5000000	15000000
	055	Rehabilitating bridges and water installations	23999	40000	40000	40000	40000	40000
	058	Re-establishing areas of landslides on Amman - Jerash Roa	\$5799	40000	40000	40000	40000	40000
	075	Al-Koura Road - Irbid.	413305	50000	50000	100000	0	0
	078	Traffic intersections in the Center, North and South	60000	175000	175000	150000	150000	150000
	081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	1082741	0	0	0	0	0
	085	Al-Bishriyeh/ Azraq Road	170000	0	0	0	0	0
	090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah	2401064	1200000	1200000	1500000	0	0
	122	intersection Umm AI-Amad- Finan Road	0	400000	400000	0	0	0
	123	Strategic road to connect north of the Kingdom by a road	28200	0	0	0	0	0
		parallel to Amman/ Jerash Road Alamgh Al-Husainya Road	41250	0	0	0	0	0
	128	Sarfa- Jordan Valley Road	41250 2217358	1800000	•	2000000	2000000	0
	129 130	Rehabilitating the bridges located on Swemeh road /AI Zaral		500000		600000	600000	0 600000
		/ Ghour Haditha						
	133	Desert (Sahrawi) Road	4300851	7500000		7100000	4000000	0
	134	Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	4148331	18500000	18500000	14000000	21000000	26000000
	135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	162794	2000000	2000000	2000000	3000000	3000000
	136	Road Safety Elements in the Kingdom / Outcomes of Mecca	0	1000000	1000000	1500000	2000000	2000000
	139	summit - Kuwait Fund for Arab Economic Development Development of Ajloun Governorate	211674	113000	113000	100000	100000	100000
	140	Implementing works and constructions at Jaber Borders Center	415566	1000000	1000000	700000	0	0
	141	Project of Energy efficiency in public buildings	21526	20000	20000	300000	300000	300000
	142	Salt Road / Subaihi intersection - Al Aridhah	4454847	1010000	1010000	1000000	1000000	1000000
	143	Establishing, maintaining and improving the main and sub	606610	900000	900000	0	0	0
	144	roads in the Kingdom/ Mecca Summit outcomes. Roads leading to new shipping and passengers buildings	77224	500000	500000	2500000	2500000	0
	145	and yards for King Hussein new bridge Al-Muwagar / Al-Azrag road	0	700000		500000	500000	500000
	145	Environmental waste management.	0	0	0	1500000	1500000	1500000
	140	Haymer Valley Road.	0	0	-	500000	500000	0
	148	Oqba Bin Nafi' Square Downtown Al-Salt.	0	0	-	415000	0	0
	149	Rehabilitation of the Wadi Al-Ash area.	0	-	-	500000	400000	0
	701	Establishing and improving the agricultural roads in Irbid	1028000	1150000	1150000	1392000	1100000	1200000
	702	governorate Establishing and improving the rural and secondary roads in	904000	2060500	2060000	1490000	1020000	980000
		Irbid governorate Establishing and improving the rural and secondary roads in				382000	470000	430000
	703	Mafraq governorate						
	704	Establishing and improving the agricultural roads in Mafraq governorate	220000	866000	866000	626000	693000	558000
	705	Constructing and re-establishing an agricultural roads / Jerash governorate	0	120000	120000	0	0	0
	706	Establishing and improving the rural and secondary roads in	465784	1025000	1025000	525000	290000	0
	707	Jerash governorate Establishing and improving the agricultural roads in Ajloun	373720	456000	456000	692000	700000	700000
	707		373720	456000	456000	692000	700000	•

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2022	2023	2023	2024	2025	2026
	708	Establishing and improving the rural and secondary roads in Ajloun governorate	249657	600000	600000	1720000	30000	30000
	709	Establishing and improving the rural and secondary roads in	1193895	865700	865000	460000	310000	410000
	710	the Capital governorate Road traffic safety in the capital governorate	295629	254300	254000	97000	163000	150000
	712	Road traffic safety in Balq'a governorate	450000	410000	410000	280000	325000	370000
	713		424999	263210	263000	285000	325000	325000
	714	governorate Establishing and improving the rural and secondary roads in Zenne surger and the secondary roads in th	49999	410000	410000	470000	550000	500000
	715	Zarqa governorate Road traffic safety in Zarqa governorate	415000	577790	577000	510000	440000	590000
	717	Establishing and improving the rural and agricultural roads	1914696	507000	507000	497000	500000	500000
	718	in Karak governorate Establishing and improving the rural and secondary roads in Maler accurate and intervention of the secondary roads o	1138851	1170000	1170000	985000	1255000	875000
	719	Ma'an governorate Establishing and improving the agricultural roads in Ma'an	98836	250000	250000	0	50000	0
	720	governorate Establishing and improving the rural and secondary roads in	206639	2227205	2227000	1235000	1100000	1100000
	721	Tafileh governorate Establishing and improving the agricultural roads in Tafileh	1567715	78000	78000	150000	150000	150000
	722	governorate Road traffic safety in Tafileh governorate	406726	442534	442000	737000	425000	420000
	723	Establishing and improving the rural and secondary roads in Agaba governorate	188459	0	0	0	0	0
	724	Establishing and improving the agricultural roads in Aqaba	0	100000	100000	150000	200000	350000
	728	governorate Establishing and improving main roads in Zarqa'	139644	849000	830000	1240000	1080000	760000
	729		485023	277171	277000	154000	179000	179000
	730	in Ma'daba governorate Traffic safety on roads in Ma'daba governorate	403415	0	0	0	0	0
	732	Establishing and improving main and secondary roads in Al Karak governorate.	73846	1424000	1424000	1700000	2900000	2940000
	733		599834	482000	482000	593000	435000	420000
	735	Establishing and improving the agricultural roads in Balqa' Governorate.	249999	275000	275000	240000	300000	350000
	736	Traffic safety in Ma'an Governorate.	165951	158000	158000	275000	40000	0
	738	Road lighting in Ma'an Governorate.	40793	85000	85000	244000	74000	74000
	741	Traffic safety on roads in Irbid governorate	194770	243500	243000	325000	360000	345000
	742	Traffic safety on roads in Ajloun governorate.	180241	85000	85000	130000	160000	160000
	746	Establish and improve the main roads in Irbid governorate.	256417	285000	285000	180000	350000	250000
	747	Traffic safety on the road in Jerash governorate.	143842	285000	285000	230000	50000	0
	748	Establishing and maintaining the main roads in the capital.	138762	150000	150000	70000	50000	150000
	749	Establishing the building of Qweireh province works office i Agaba governorate.	20000	0	0	0	0	0
	750	Maintaining and sustaining roads and bridges in Aqaba	345849	0	0	0	0	0
	751	governorate. Establishing and improving the rural and agricultural roads in the comital governments.	0	560000	560000	150000	100000	150000
	752	in the Capital governorate. Establishing and improving main roads in Tafileh governorate.	0	508000	508000	650000	650000	650000
	753	Lighting roads in Tafileh governorate.	0	549261	549000	100000	200000	200000
	754	Establishing and maintaining roads in Aqaba governorate.	0	908000	908000	1250000	1180000	1100000
	755	Traffic safety on roads in Aqaba governorate.	0	215000	215000	470000	250000	150000
		Total of Program	57842071	70353171	70330000	74629000	85084000	10574600

Capital Projects Appropriations According to Program

_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2022	2023	2023	2024	2025	2026
3905	001	Buildings Program Administration Project	1905814	1760000	1760000	2000000	2000000	2000000
	002	Furnishings for the Prime Ministry building and the hospitality building and other works	600000	500000	500000	500000	500000	500000
	006	Sustaining the maintenance and modernization of borders centers.	3402335	3000000	3000000	4500000	5000000	7000000
	009	Housing for poor families	227584	100000	100000	500000	500000	500000
	011	Maintaining various buildings and areas	223073	450000	450000	315000	315000	315000
	012	Correcting positions of existing buildings as per handicapped persons needs	21545	50000	50000	150000	150000	150000
-	013	Establishing a building for Al-Balqa' intelligence.	846240	1000000	1000000	1000000	1000000	1000000
	014	Establishing and improving government buildings	8000	325000	325000	400000	500000	500000
	706	Establishing buildings in Ma'an Governorate	0	0	0	135000	50000	0
	707	Maintain government buildings in Ma'daba Governorate	55631	0	0	0	0	0
	708	Maintain government buildings in Irbid Governorate	0	100000	100000	40000	0	0
	709	Maintain the building of Qasabah works directorate in Aqaba governorate	0	15000	15000	0	0	0
	712	Construction and maintenance of buildings in Tafila governorate	0	0	0	270000	0	0
		Total of Program	7290222	7300000	7300000	9810000	10015000	11965000
		Total	73278858	85443000	85418000	92551000	103283000	125890000

Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing

for the Years 2022 - 2026

							(In JDs)
_	Actual	Estimated	Re-estimated	Estimated	Difference between estimated		cative
Description					2024 and re- estimated		
	2022	2023	2023	2024	2023	2025	2026
Current Expenditure	43,106,007	45,057,000	42,559,000	43,897,000	1,338,000	44,400,000	44,910,000
Capital Expenditure	73,278,858	85,443,000	85,418,000	92,551,000	7,133,000	103,283,000	125,890,000
Total current and capital expenditure	116,384,865	130,500,000	127,977,000	136,448,000	8,471,000	147,683,000	170,800,000

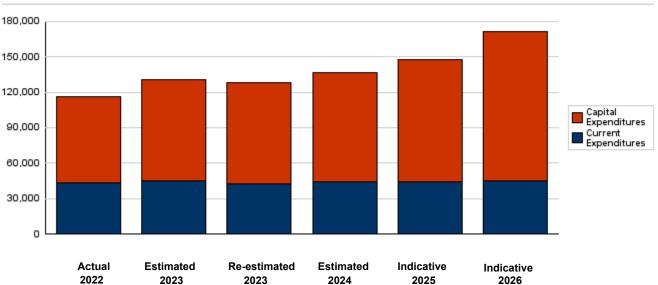
Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

Current expenditure :

- Compensations of employees: increased by (1266) thousand JDs, as concentrated on the natural growth in the salary group and the cost of filling vacancies and increase in social security appropriations.
- The use of goods and services : the expenditure of goods and services increased for the year 2024 by (70) thousand JDs concentrated on Stationery, prints, office supplies, maintenance of machinery, cars, expenses for goods and services items.
- Other expenditures: increased for 2024 in the amount of (2) thousand JDs as the increase was concentrated in scientific scholarships and training courses item.

Capital expenditure :

- Allocations for provincial projects (decentralization) approved by governorate councils in 2024 decreased by approximately (1989) thousand JDs.
- The appropriations of projects financed by loans for 2024 decreased by (3675) thousand JDs.
- Ongoing project allocations and project allocations under implementation and new project allocations increased by approximately (12797) thousand JDs for 2024.



(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026

Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapte	er :	2101 Ministry of Public Wor	ks and Ho	ousing				(In JDs)
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
- 04		0	2022	2023	2023	2024	2025	2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances					(=0.00	
	101	Classified Employees	111503	118000		50000		4400
	102	Unclassified Employees	10053593	9150000		8840000		911100
	103	Comprehensive Contract Employees	11700	38000		80000		8600
	105	Personal Cost of Living Allowance	7511025			7570000		781000
	106	Family Cost of Living Allowance	922344	1162000	810000	920000	940000	96000
	110	Overtime Allowance	603673	800000		800000		80000
	111	Additional Allowance	7479024	7813000	7500000	7840000	7970000	809500
	113	Transportation Allowance	1104919	1036000	1010000	1036000	1036000	103600
	114	Transport Allowance	479867	591000	580000	591000	591000	59100
	115	Field Visit Allowance	1697721	1800000	1800000	1800000	1800000	180000
	116	Employees' Bonuses	6594726	6600000	6600000	6600000	6600000	660000
	120	Contract Employees	1154024	1615000	1615000	1700000	1735000	176500
	L	Total	37724119	38773000	36931000	37827000	38259000	38698000
2121		Social Security Contributions						
	301	Social Security	3790466	4581000	3930000	4300000	4365000	443000
		Total	3790466	4581000	3930000	4300000	4365000	4430000
22	1	Use of Goods and Services						
2211		Use of Goods and Services						
2211	201	Rents	110986	200000	200000	200000	200000	20000
	202	Telecommunications Services	185985	155000		155000		15500
	203	Water	42064	30000		30000		3000
	204	Electricity	191230	250000		250000		26000
	204	Fuels	142376	135000		135000		13700
	205	Maintenance of Machines, furniture and acce	46993	49000		55000		5500
		Maintenance of whicles, equipment and acce	40993 20997	21000		25000		2500
	207	Repair and maintenance of buildings and acc						
	208		25984	26000		30000		3000
	209	Stationery, Publications and Office Supplies	83668	94000		95000		9500
	210	Substances and raw materials (medicines, cl	17474	18000		20000		2000
	211	Cleaning services and supplies including cle	248717	250000		250000		25000
	212	Insurance	376431	385000		390000		39000
	213	Official Travel Missions	11996			15000		1500
	214	Goods and services expenses	63003	40000		80000		80000
		Total	1567904	1665000	1660000	1730000	1736000	1742000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	19858	20000	20000	22000	22000	2200
	305	Non-Employees' Bonuses	3660	18000	18000	18000	18000	1800
	L	Total	23518	38000	38000	40000	40000	40000
		Total of Chapter	43106007		42559000	43897000		4491000
		rotar or Chapter	-0100007	-0007000	4200000		44400000	

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Group	ltem	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	1279716	1300000	1300000	750000	750000	775000
		Total	1279716	1300000	1300000	750000	750000	775000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	4043857	5354829	5353000	6352000	6764000	6504000
	512	Operating and Sustaining Expenditures	5324330	3890000	3890000	5505000	5530000	5725000
		Total	9368187	9244829	9243000	11857000	12294000	12229000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	224589	250000	250000	250000	250000	250000
		Total	224589	250000	250000	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1430024	1500000	1500000	1270000	1275000	1380000
		Total	1430024	1500000	1500000	1270000	1275000	1380000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	57751793	70928171	70905000	72389000	83014000	105006000
		Total	57751793	70928171	70905000	72389000	83014000	105006000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	342778	320000	320000	1550000	1550000	1650000
	506	Vehicles and Equipment	0	0	0	1285000	900000	900000
		Total	342778	320000	320000	2835000	2450000	2550000
3122		Inventories						
	503	Materials and supplies	2881771	1700000	1700000	1900000	1950000	1950000
		Total	2881771	1700000	1700000	1900000	1950000	1950000
3141		Lands						
	507	Lands	0	200000	200000	1300000	1300000	1750000
		Total	0	200000	200000	1300000	1300000	1750000
			73278858	85443000	85418000	92551000	103283000	125890000

Appropriations directed for females and child according to chapter : 2101 Ministry of Public Works and Housing (In JDs)

Description	2022	2023	2024	2025	2026
Females	6,758,272	7,139,325	6,992,643	7,070,693	7,147,456
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	35,189,032	40,958,620	44,330,870	49,377,730	60,005,840
Child	26,953,301	31,372,560	33,955,560	37,821,240	45,961,920
Total appropriations directed for females	41,947,304	48,097,945	51,323,513	56,448,423	67,153,296
Total appropriations directed for Child	26,953,301	31,372,560	33,955,560	37,821,240	45,961,920

3701 Administration and Support Services Program

Objective of the program :

Performing the administrative functions and those functions related to budget, finance, personnel, HR and training in the Ministry.

The strategic objective related to the program :

Enhancing institutional performance.

Directorates associated with the program :

- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Institutional Performance Development Directorate. - Workshops Directorate.

Services provided by the program :

Providing administrative and financial support to all programs and projects of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (2328) staff, including (2085) males and (243) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	2,420,706	2,436,680	2,318,834	2,345,242	2,374,991
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	349,437	366,130	374,120	376,940	379,760
Child	267,654	280,440	286,560	288,720	290,880
Total appropriations directed for females	2,770,143	2,802,810	2,692,954	2,722,182	2,754,751
Total appropriations directed for Child	267,654	280,440	286,560	288,720	290,880

17	D /			-
Key	Performance	Indicators	tor	Program

Performance Measurement Indicator		Base Year Value		Actual value	Target Preliminary Sel Value Evaluation				
				2022	2023	2023	2024	2025	2026
1	Increase in the percentage of employees holding diploma or higher degrees	2009	%22	%32	%32	%31	%33	%34	%35
2	Percentage of minimizing the annual average of staff dropout	2009	%9.5	%8	%8	%8	%8.5	%9	%10

Appropriations 3701 Of Administration and Support Services Program as Per Activities and Projects.

						(
	Actual	Estimated	Re-estimated	Estimated	Indic	ative
Activities and Projects	2022	2023	2023	2024	2025	2026
Current Expenditures	23,709,854	23,873,000	22,160,000	22,761,000	23,020,000	23,311,000
601 Administrative and Support Services	23,709,854	23,873,000	22,160,000	22,761,000	23,020,000	23,311,000
Capital Expenditures	224,589	250,000	250,000	250,000	250,000	250,000
002 Supporting the National Building Council projects	224,589	250,000	250,000	250,000	250,000	250,000
Program / Treasury	224,589	250,000	250,000	250,000	250,000	250,000
Total Program	23,934,443	24,123,000	22,410,000	23,011,000	23,270,000	23,561,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2101 - Ministry of Public Works and Housing

-		3701 - Administration and Supp						
Activi	ty :	601 - Administrative and S	upport Servic	es				
Group	ltem	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	54307	63000	36000	25000	24000	23000
	102	Unclassified Employees	6549427	5700000	5350000		5462000	5546000
	103	Comprehensive Contract Employees	8758	17000	15000	40000	42000	44000
	105	Personal Cost of Living Allowance	4517444	4900000			4490000	4560000
	106	Family Cost of Living Allowance	587645	715000			500000	510000
	110	Overtime Allowance	332527	360000	360000		360000	360000
	111	Additional Allowance	3733000	3883000	3844000		3960000	4020000
	113	Transportation Allowance	420509	400000			400000	400000
	114	Transport Allowance Field Visit Allowance	234500	300000	295000		300000	300000 815000
	115 116	Employees' Bonuses	737721 3309286	815000 3310000	815000 3310000		815000 3310000	3310000
	120	Contract Employees	521065	630000	630000		690000	700000
	120	Tota		21093000	19635000		20353000	20588000
2121		Social Security Contributions	21000100	21000000		20110000		20000000
	301	Social Security	2184771	2251000	2000000	2100000	2115000	2165000
	301	Tota		2251000	2000000	2100000	2115000	2165000
22		Use of Goods and Services	2104//1	2231000	2000000	2100000	2113000	2103000
2211		Use of Goods and Services						
2211			00057	400000	100000	100000	400000	100000
	201	Telecommunications Services	60357 70985	100000 39000	100000 39000		100000 39000	100000 39000
	202	Water	14973	16000	16000	16000	16000	16000
	203	Electricity	89648	95000	95000		100000	105000
	204	Fuels	27998	28000	28000		29000	30000
	200	001 Heating	1000	1000	1000		2000	3000
		002 Saloon vehicles	11999	12000	12000	12000	12000	12000
		003 Transport vehicles and heavy equipmer		15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and		13000	13000	15000	15000	15000
	207	accessories Maintenance of vehicles, equipment and	1 4000	4000	4000	5000	5000	5000
	207	accessories		4000	4000	5000	5000	5000
	208	Repair and maintenance of buildings an accessories	d 2987	3000	3000	4000	4000	4000
	209	Stationery, Publications and Office Supp	olies26995	29000	25000	29000	29000	29000
	210	Substances and raw materials (medicin clothes, food, films, etc)	es, 3997	4000	4000	5000	5000	5000
	211	Cleaning services and supplies includir cleaning contracts	og 69565	70000	70000	70000	70000	70000
		Insurance	94522	95000	95000	100000	100000	100000
	213	Official Travel Missions	1997	2000		3000	3000	3000
	214	Goods and services expenses	27000	8000	8000	13000	13000	13000
		001 Events and hospitality	15000	5000	5000		7000	7000
		121 Administrative expenses	12000	3000	3000		6000	6000
		Tota	507024	506000	502000	522000	528000	534000
28		Other Expenditures		_				
2821		Other Current Expenditures						
	303	Scientific scholarships and training cou		10000	10000		11000	11000
	305	Non-Employees' Bonuses	1940	13000	13000		13000	13000
		Tota		23000			24000	24000
		Total of Activity	23709854	23873000	22160000	22761000	23020000	23311000
		Total of Program	23709854	23873000	22160000	22761000	23020000	23311000

Chapter: 2101 Ministry of Public Works and Housing

0110	ipici .			5					(11003)
Pro	ogram	3701 Adm	inistration and Support Servic	es					
Pr	oject	1002 Supp	porting the National Building C	ouncil proje	cts				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies							
2511		Subsidies to P	ublic Corporations						
	520	Subsidies to r corporations/c	non-financial public apital						
	016	National build	ing Council	224589	250000	250000	250000	250000	250000
	Total of Item			224589	250000	250000	250000	250000	250000
		-	Total of Project / Treasury	224589	250000	250000	250000	250000	250000
			Total of Program	224589	250000	250000	250000	250000	250000

3705 Roads Maintenance Program

Objective of the program :

Carrying out periodical and preventive maintenance and renovation of the roads to improve the existing roads network in the Kingdom.

The strategic objective related to the program :

Maintaining sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom.

Directorates associated with the program :

- Planning & Studies Directorate.
- Traffic Safety Directorate.
- Maintenance Directorate

Services provided by the program :

Issuing tenders for sustaining roads in the governorates and follow up its implementation.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (759) staff, including (408) males and (351) females .

Appropriations directed for females and child

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(In JDs)
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Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,723,329	3,543,720	3,695,140	3,728,980	3,726,630
Child	2,851,911	2,714,338	2,830,320	2,856,240	2,854,440
Total appropriations directed for females	3,723,329	3,543,720	3,695,140	3,728,980	3,726,630
Total appropriations directed for Child	2,851,911	2,714,338	2,830,320	2,856,240	2,854,440

Key Performance Indicators for Program

	Performance Measurement Indicator		Base Year Value		Target Value	Preliminary Self Evaluation	Target Value		
			value	2022	2023	2023	2024	2025	2026
1	Increase in the lengths of renovated roads, annually / (km)	2009	500	1845	1900	1875	2000	2100	2200
2	Minimizing the percentage of roads not conforming to the new technical standards	2011	%10.5	%8	%8	%8	% 9	%10	%11

Appropriations 3705 Of Roads Maintenance Program as Per Activities and Projects.

							. /
	Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Inc	licative
	Activities and Projects	2022	2023	2023	2024	2025	2026
Curr	ent Expenditures	0	0	0	0	0	0
Сар	ital Expenditures	7,921,976	7,539,829	7,538,000	7,862,000	7,934,000	7,929,000
001	Roads Maintenance Program Administration Project	3,520,109	2,050,000	2,050,000	2,200,000	2,300,000	2,400,000
002	Main and Access Roads and Bridges Maintenance Project- in Northern Region	417,113	400,000	400,000	1,000,000	1,000,000	1,000,000
003	Main and Access Roads and Bridges Maintenance Project - in Central Region	1,076,390	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
004	Main and Access Roads and Bridges Maintenance Project - in Southern Region	470,972	450,000	450,000	1,000,000	1,000,000	1,000,000
008	Manshyah road- Mafraq.	0	0	0	250,000	250,000	250,000
702	Improving the agricultural roads in Ajloun governorate	554,629	530,300	530,000	0	0	0
706	Maintaining rural and secondary roads in Irbid governorate	222,513	383,000	383,000	247,000	340,000	350,000

3705 Roads Maintenance Program

Appropriations 3705 Of Roads Maintenance Prog	ram as Per Activities and Projects.

							(In JDs	
		Actual	Estimated	Re-estimated	Estimated	Indicative		
Activities and Projects		2022	2023	2023	2024	2025	2026	
707	General maintenance in Mafraq governorate	359,504	400,000	400,000	482,000	310,000	410,000	
708	General maintenance in Jerash governorate	426,060	207,000	207,000	90,000	260,000	100,000	
709	General maintenance in Ajloun governorate	360,954	228,700	228,000	323,000	550,000	450,000	
711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	43,007	565,829	565,000	95,000	144,000	144,000	
712	Maintain the main roads in Al Karak governorate	74,982	70,000	70,000	450,000	0	0	
713	Maintaining main roads in Balqa' Governorate	395,743	1,255,000	1,255,000	725,000	780,000	825,000	
	Program / Treasury	7,921,976	7,539,829	7,538,000	7,862,000	7,934,000	7,929,000	
	Total Program	7,921,976	7,539,829	7,538,000	7,862,000	7,934,000	7,929,000	

Chapter: 2101 Ministry of Public Works and Housing

	40101	2705 Deede Meinterense	- J					(111 3 2 3
Pro	ogram							
Pr	roject	001 Roads Maintenance Program Adm	inistration P	roject				
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	444730			250000		250000
		Total of Item	444730	300000	300000	250000	250000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	61827	150000		100000	120000	150000
		Total of Item	61827	150000	150000	100000	120000	150000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1641209	600000		750000		800000
	141	Expenditures of sustaining the roads	1023091	800000		850000		900000
		Total of Item	2664300	1400000	1400000	1600000	1680000	1700000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	200000	100000		150000		200000
		Total of Item	200000	100000	100000	150000	150000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices			100000	100000	100000	100000
	055	Technical devices	149252	100000		100000	100000	100000
		Total of Item	149252	100000		100000	100000	100000
		Total of Project / Treasury	3520109		F • • • • • •	2200000	2300000	2400000
	roject		es Maintena	nce Project- i	n Northern R	legion		
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	417113			1000000		1000000
		Total of Item	417113	400000		1000000	1000000	1000000
		Total of Project / Treasury	417113	400000	400000	1000000	1000000	1000000
Pr	oject	003 Main and Access Roads and Bridg	es Maintena	nce Project -	in Central Re	egion		
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	1076390	1000000	1000000	1000000	1000000	1000000
		Total of Item	1076390	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	1076390	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury						

Chapter: 2101 Ministry of Public Works and Housing

	apter		ds Maintenance						(111 5 0 5
	ogram	•							
	roject	•	and Access Roads and Bridg	es Maintena	nce Project -	in Southern	Region		
Fund	Sourc	e102001	Capital (Treasury)			_			
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	001	Main roads m	aintenance	470972	450000	450000	1000000	1000000	1000000
			Total of Item	470972	450000	450000	1000000	1000000	1000000
			Total of Project / Treasury	470972	450000	450000	1000000	1000000	1000000
Pr	roject	t 008 Man	shyah road- Mafraq.	1		1	1		I
	-	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	001	Main roads m	aintenance	0	0	0	250000	250000	250000
		•	Total of Item	0	0	0	250000	250000	250000
			Total of Project / Treasury	0	0	0	250000	250000	250000
Pr	roject	t 702 Impr	oving the agricultural roads in	Ajloun gove	ernorate	1			
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		-	2022	2023	2023	2024	2025	2026
22		Use of Goods	s and Services						
2211		Use of Goods							
	510	-	I facilities repair and maintenance						
	003	Agricultural r	oads maintenance	554629	530300	530000	0	0	0
			Total of Item	554629	530300	530000	0	0	0
			Total of Project / Treasury	554629	530300	530000	0	0	0
Pr	roject	t 706 Mair	taining rural and secondary ro	ads in Irbid	governorate				
		e102001	Capital (Treasury)						
	Sourc	ce <mark>102001</mark>	Capital (Treasury) Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Fund	Sourc								
Fund Sroup	Sourc		Description s and Services						
Fund Sroup	Sourc	Use of Goods	Description s and Services						
Fund	item	Use of Goods Use of Goods Buildings and	Description s and Services and Services		2023			2025	
Fund Sroup	item	Use of Goods Use of Goods Buildings and	Description and Services and Services Ifacilities repair and maintenance	2022	2023 	2023	2024	2025 340000	2026

Chapter: 2101 Ministry of Public Works and Housing

Pro	ogran	3705 Roads Maintenance						
Pr	roject	707 General maintenance in Mafraq go	vernorate					
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	142000	210000	260000
	008	Buildings and facilities maintenance	0	0	0	40000	0	0
		Total of Item	0	0	D	182000	210000	260000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	359504	400000	400000	0	0	0
	031	Pavement of yards and streets	0	0	0	100000	100000	150000
	072	Repayment of due claims	0	0	0	200000	0	0
		Total of Item	359504	400000	400000	300000	100000	150000
		Total of Project / Treasury	359504	400000	400000	482000	310000	410000
Pr	roject	708 General maintenance in Jerash go	vernorate		1			1
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services	1					
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	0	0	45000	130000	50000
	003	Agricultural roads maintenance	0	0	0	45000	130000	50000
	013	Maintenance and modernization of stations	426060	207000	207000	0	0	0
		Total of Item	426060	207000	207000	90000	260000	100000
		Total of Project / Treasury	426060	207000	207000	90000	260000	100000
Pr	roject	709 General maintenance in Ajloun gov						
		Free Ceneral maintenance in Ajioan go	vernorate					
	Sourc	•	vernorate					
	Sourc	e 102001 Capital (Treasury)		Estimated	Re-estimated	Estimated	Indicative	Indicative
Group		•	Actual 2022	Estimated 2023	Re-estimated	Estimated 2024	Indicative 2025	Indicative 2026
Group 22		e 102001 Capital (Treasury)	Actual					
		Use of Goods and Services Use of Goods and Services	Actual					
22		Use of Goods and Services	Actual					
22	item	Use of Goods and Services Use of Goods and Services	Actual			2024		
22	item 510	Use of Goods and Services Buildings and facilities repair and maintenance	Actual 2022	2023	2023	2024 118000	2025	2026
22	item 510 001	Image: Participation Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance	Actual 2022	2023 0 0	2023 0	2024 118000	2025 300000	2026
22	item 510 001 003	Io2001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Agricultural roads maintenance	Actual 2022	2023 0 0	2023 0 0	2024 118000 0	2025 300000 100000	2026 200000 100000
22	item 510 001 003	Image: Participation Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Agricultural roads maintenance Maintenance and modernization of stations	Actual 2022 0 0 244990	2023 0 0 228700	2023 0 228000	2024 118000 0 0	2025 300000 100000 0	2026 200000 100000 0
22	item 510 001 003 013	Image: Participation Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Total of Item	Actual 2022 0 0 244990	2023 0 0 228700	2023 0 228000 228000	2024 118000 0 0	2025 300000 100000 0	2026 200000 100000 0
22	item 510 001 003 013 512	Image: Participation Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Operating and Sustaining Expenditures	Actual 2022 0 0 244990 244990	2023 0 0 228700 228700	2023 0 228000 228000	2024 118000 0 0 118000 205000	2025 300000 100000 0 400000	2026 200000 100000 0 300000
22	item 510 001 003 013 512	Image: Participation Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Main roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Operating and Sustaining Expenditures Expenditures of sustaining the roads	Actual 2022 0 0 244990 244990 0	2023 0 0 228700 228700 0	2023 0 228000 228000 0	2024 118000 0 0 118000 205000	2025 300000 100000 0 400000 150000	2026 200000 100000 0 300000 150000
22 2211	item 510 001 003 013 512	Image: Participation Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Main roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Operating and Sustaining Expenditures Expenditures of sustaining the roads Total of Item Total of Item	Actual 2022 0 0 244990 244990 0	2023 0 0 228700 228700 0	2023 0 228000 228000 0	2024 118000 0 0 118000 205000	2025 300000 100000 0 400000 150000	2026 200000 100000 0 300000 150000
22 2211 2231	item 510 001 003 013 512	Image: Participation Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Operating and Sustaining Expenditures Expenditures of sustaining the roads Total of Item Other Expenditures Total of Item	Actual 2022 0 0 244990 244990 0	2023 0 0 228700 228700 0	2023 0 228000 228000 0	2024 118000 0 0 118000 205000	2025 300000 100000 0 400000 150000	2026 200000 100000 0 300000 150000
22 2211 2231	item 510 001 003 013 512 141	Image: Participation Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Main roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Operating and Sustaining Expenditures Expenditures Expenditures of sustaining the roads Total of Item Other Expenditures Other Capital Expenditures	Actual 2022 0 0 244990 244990 0	2023 0 0 228700 228700 0	2023 0 228000 228000 0	2024 118000 0 0 118000 205000	2025 300000 100000 0 400000 150000	2026 200000 100000 0 300000 150000
22 2211 28	item 510 001 003 013 512 141 504	Interpretation Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Main roads maintenance Agricultural roads maintenance Maintenance and modernization of stations Total of Item Operating and Sustaining Expenditures Expenditures of sustaining the roads Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, Research and Consultations	Actual 2022 0 0 244990 244990 244990 0 0 0	2023 0 0 228700 228700 0 0 0	2023 0 0 228000 228000 0 0 0	2024 118000 0 0 118000 205000 205000	2025 300000 100000 0 400000 150000 150000	2026 200000 100000 0 300000 150000 150000

Chapter: 2101 Ministry of Public Works and Housing

em 510 001 002 508 118 331	711 Maintaining main, rural, sec. e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintee Main roads maintenance Rural and secondary roads maintenance Total of Non-financial Assets Buildings and Constructions Works and Constructions Asphalt mixes Pavement of yards and streets	Actual 2022 enance 43007 0			Estimated 2024	2025 0	Indicative 2026 0 84000 84000
em 510 001 002 508 118 331	Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainte Main roads maintenance Rural and secondary roads maintenance Total of Non-financial Assets Buildings and Constructions Works and Constructions Asphalt mixes Pavement of yards and streets	Actual 2022 enance 43007 0 Item 43007 0 Item 0	2023 565829 0	2023 565000 0	2024 0 50000	2025 0 84000	2026 0 84000
510 001 002 5008 1118 331	Use of Goods and Services Use of Goods and Services Buildings and facilities repair and mainte Main roads maintenance Rural and secondary roads maintenance Total of Non-financial Assets Buildings and Constructions Works and Constructions Asphalt mixes Pavement of yards and streets	2022 enance 43007 0 Item 43007 0 0	2023 565829 0	2023 565000 0	2024 0 50000	2025 0 84000	2026 0 84000
001 002 508 018 031	Use of Goods and Services Buildings and facilities repair and mainte Main roads maintenance Rural and secondary roads maintenance Total of Non-financial Assets Buildings and Constructions Works and Constructions Asphalt mixes Pavement of yards and streets	43007 0 Item 43007	0	0	50000	84000	84000
001 002 508 018 031	Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Total of Non-financial Assets Buildings and Constructions Works and Constructions Asphalt mixes Pavement of yards and streets	43007 0 Item 43007	0	0	50000	84000	84000
001 002 508 018 031	Main roads maintenance Rural and secondary roads maintenance Total of Non-financial Assets Buildings and Constructions Works and Constructions Asphalt mixes Pavement of yards and streets	43007 0 Item 43007	0	0	50000	84000	84000
002 508 018 031	Rural and secondary roads maintenance Total of Non-financial Assets Buildings and Constructions Works and Constructions Asphalt mixes Pavement of yards and streets	0 Item 43007	0	0	50000	84000	84000
508 018 031	Total of Non-financial Assets Buildings and Constructions Works and Constructions Asphalt mixes Pavement of yards and streets	ltem 43007	-	ř			
)18)31	Non-financial Assets Buildings and Constructions Works and Constructions Asphalt mixes Pavement of yards and streets	0	565829	565000	50000	84000	84000
)18)31	Buildings and Constructions Works and Constructions Asphalt mixes Pavement of yards and streets	-					
)18)31	Works and Constructions Asphalt mixes Pavement of yards and streets	-					
)18)31	Asphalt mixes Pavement of yards and streets	-					
)31	Pavement of yards and streets	-					
	-	n	0	0	30000	40000	40000
	Total of		0	0	15000	20000	20000
		Item ⁰	0	0	45000	60000	60000
	Total of Project / Trea		565829	565000	95000	144000	144000
	-		ate				
ect							
burc				De estimated			
em	Description	Actual 2022	Estimated 2023	2023	Estimated 2024	Indicative 2025	Indicativ 2026
	Use of Goods and Services						
	Use of Goods and Services						
510	10 Buildings and facilities repair and maintenance						
001	Main roads maintenance	74982	70000	70000	0	0	0
	Total of	Item 74982	70000	70000	0	0	0
	Non-financial Assets						
508	Works and Constructions						
72	Repayment of due claims	0	0	0	450000	0	0
	Total of	Item 0	0	0	450000	0	0
			70000	70000			0
4		-					-
		•	,				
ourc	• • • • •						
em	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
	Use of Goods and Services						
	Use of Goods and Services						
510	Buildings and facilities repair and mainte	enance					
01	Main roads maintenance	395743	1255000	1255000	575000	620000	655000
	Total of	Item 395743	1255000	1255000	575000	620000	655000
	Non-financial Assets						
	Buildings and Constructions						
508	Works and Constructions						
)31	Pavement of yards and streets	0	0	0	150000	160000	170000
	Total of	Item 0	0	0	150000	160000	170000
			1255000	1255000			825000
							7929000
00 50 77 e 51 00	001 008 72 ect urc em 10 001	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Total of Non-financial Assets Buildings and Constructions Repayment of due claims Total of Project / Treat Control of Project / Treat Control of Capital (Treasury) Control of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Non-financial Assets Buildings and Constructions Non-financial Assets Buildings and Constructions Hon-financial Assets Buildings and Constructions Pavement of yards and streets Total of Project / Treat Total of Project / Treat Contal Of Project / Trea	Use of Goods and Services Image: Services of Goods and Services 10 Buildings and facilities repair and maintenance 74982 11 Main roads maintenance 74982 11 Main roads maintenance 74982 11 Main roads maintenance 74982 12 Non-financial Assets 74982 13 Works and Constructions 0 14 Total of Item 0 15 Total of Item 0 16 Total of Item 0 17 Repayment of due claims 0 17 Total of Project / Treasury 74982 19 Capital (Treasury) 74982 10 Capital (Treasury) 10 10 Buildings and facilities repair and maintenance 10 10 Buildings and facilities repair and maintenance 10 10 Buildings and facilities repair and maintenance 10 10 Buildings and Constructions 10 11 Main roads maintenance 10 12 Non-financial Assets 10 13 Non-financial Assets	Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Total of Item Von-financial Assets Buildings and Constructions Works and Constructions Repayment of due claims Vorks and Constructions Repayment of due claims Total of Project / Treasury Total of Project / Treasury Total of Project / Treasury Total of Project / Treasury Capital (Treasury) Description Main roads and Services Use of Goods and Services Subject Total of Item Main roads maintenance Main roa	Use of Goods and Services Image: Services of Goods and Services Image: Services of Goods and Services 10 Buildings and facilities repair and maintenance 74982 70000 70000 Image: Main roads maintenance 74982 70000 70000 70000 Non-financial Assets Image: Services Image: Services of Goods and Constructions Image: Services of Goods and Services Image: Services of Goods and Services Image: Services of Goods and Services 10 Buildings and facilities repair and maintenance Image: Services of Goods and Services Image: Services of Goods and Services Image: Service of Goods and Services 10 Buildings and facilities repair and maintenance Image: Service of Goods and Services Image: Service of Goods and Services Image: Service of Goods and Service of Goods and Services Image: Service of Goods and Service of Goods an	Use of Goods and Services Image: Service of Goods and Service of Goods and Services Image: Service of Goods and Service of Goods and Service of Goods and Services Image: Service of Goods and Gord Gord Gord Gord Gord Gord Gord Gor	Use of Goods and Services Image: Second Services Image: Second Second Services 10 Buildings and facilities repair and maintenance 74982 70000 70000 0 21 Main roads maintenance 74982 70000 70000 0 0 21 Main roads maintenance 74982 70000 70000 0 0 21 Mon-financial Assets 1 1 1 1 1 1 30 Works and Constructions 1

Objective of the program :

The program aims to establish main, secondary and rural roads.

The strategic objective related to the program :

Establishing an integrated and safe road network to contribute to achieving the development.

Directorates associated with the program :

- Planning & Studies Directorate.
- Roads Implementation Directorate.
- Traffic Safety Directorate.

Services provided by the program :

Following up, implementing and awarding tenders for constructing roads.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (1269) staff, including (1139) males and (130) females .

Appropriations directed for females and child

Description	2022	2023	2024	2025	2026
Females	656,835	734,208	733,491	745,272	755,516
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	27,428,352	33,321,200	35,338,360	40,252,210	49,963,350
Child	21,008,950	25,522,622	27,067,680	30,831,480	38,269,800
Total appropriations directed for females	28,085,187	34,055,408	36,071,851	40,997,482	50,718,866
Total appropriations directed for Child	21,008,950	25,522,622	27,067,680	30,831,480	38,269,800

	Key Perfe	ormance	e Indicato	ors for Pro	gram				
	Performance Measurement Indicator	Base Year		Actual value	Target Value	Preliminary Self Evaluation	٦	Farget Va	lue
			Value	2022	2023	2023	2024	2025	2026
1	Increase in the lengths of constructed rural roads (km)	2006	2435	2750	2780	2760	2790	2800	2810
2	Increase in the lengths of constructed main roads / (km)	2006	3187	3050	3200	3100	3250	3300	3350
3	Increase in the lengths of constructed secondary roads / (km)	2006	2112	2450	2550	2500	2600	2650	2700

Appropriations 3710 Of Roads Construction Program as Per Activities and Projects.

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2022	2023	2023	2024	2025	2026
Curr	ent Expenditures	6,927,847	7,710,000	7,533,000	7,719,000	7,834,000	7,934,000
601	Setting up plans, studies and designs for roads construction	6,927,847	7,710,000	7,533,000	7,719,000	7,834,000	7,934,000
Сар	ital Expenditures	57,842,071	70,353,171	70,330,000	74,629,000	85,084,000	105,746,000
001	Roads Construction Program Administration Project	13,897,294	5,680,000	5,680,000	11,000,000	11,000,000	12,000,000
002	Road Traffic Safety	1,186,422	1,300,000	1,300,000	1,400,000	1,500,000	1,500,000
003	Establishing and improving rural and secondary roads	838,739	850,000	850,000	900,000	900,000	900,000
004	Agricultural Roads	578,010	700,000	700,000	800,000	800,000	800,000
006	Establishing and Enhancing the access roads	120,279	300,000	300,000	400,000	400,000	400,000
011	Establishing Mafraq- Safawi Road	3,980	0	0	0	0	0
014	Completing AI- Karak/ AI-Qatraneh Road including AI- Karak entrance	22,076	0	0	0	0	0
015	Completing Salt Ring Road/ Second Part	33,473	0	0	0	5,000,000	20,000,000

Appropriations 3710 Of Roads Construction Program as Per Activities and Projects.

		Actual	Estimated	Re-estimated	Estimated	Ind	licative
	Activities and Projects	2022	2023	2023	2024	2025	2026
035	Completing Queen Alia International Airport road /second stage	44,371	0	0	0	0	0
037	Kathraba- Jordan Valley Road	1,186,608	800,000	800,000	900,000	900,000	900,000
038	Lighting the main and access roads	3,355,283	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
040	Irbid Ring Road	330,691	0	0	0	5,000,000	15,000,000
)55	Rehabilitating bridges and water installations	23,999	40,000	40,000	40,000	40,000	40,000
058	Re-establishing areas of landslides on Amman - Jerash Road	35,799	40,000	40,000	40,000	40,000	40,000
075	Al-Koura Road - Irbid.	413,305	50,000	50,000	100,000	0	0
078	Traffic intersections in the Center, North and South	60,000	175,000	175,000	150,000	150,000	150,000
081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	1,082,741	0	0	0	0	0
085	Al-Bishriyeh/ Azraq Road	170,000	0	0	0	0	0
090	Southern Shouneh road / Al- Kafrain intersection/ Al-Ramah intersection	2,401,064	1,200,000	1,200,000	1,500,000	0	0
122	Umm Al-Amad- Finan Road	0	400.000	400,000	0	0	0
123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	28,200	0	0	0	0	0
128	Alamqh Al-Husainya Road	41,250	0	0	0	0	0
129	Sarfa- Jordan Valley Road	2,217,358	1,800,000	1,800,000	2,000,000	2,000,000	0
130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	11,759	500,000	500,000	600,000	600,000	600,000
133	Desert (Sahrawi) Road	4,300,851	7,500,000	7,500,000	7,100,000	4,000,000	0
134	Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	4,148,331	18,500,000	18,500,000	14,000,000	21,000,000	26,000,000
135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	162,794	2,000,000	2,000,000	2,000,000	3,000,000	3,000,000
136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	1,000,000	1,000,000	1,500,000	2,000,000	2,000,000
139	Development of Ajloun Governorate	211,674	113,000	113,000	100,000	100,000	100,000
140	Implementing works and constructions at Jaber Borders Center	415,566	1,000,000	1,000,000	700,000	0	0
141	Project of Energy efficiency in public buildings	21,526	20,000	20,000	300,000	300,000	300,000
142	Salt Road / Subaihi intersection -	4,454,847	1,010,000	1,010,000	1,000,000	1,000,000	1,000,000
143	Establishing, maintaining and improving the main and sub roads in the Kingdom/ Mecca Summit outcomes.	606,610	900,000	900,000	0	0	0
144	Roads leading to new shipping and passengers buildings and yards for King Hussein new bridge	77,224	500,000	500,000	2,500,000	2,500,000	0
145	Al-Muwaqar / Al-Azraq road	0	700,000	700,000	500,000	500,000	500,000
46	Environmental waste management.	0	0	0	1,500,000	1,500,000	1,500,000
47	Haymer Valley Road.	0	0	0	500,000	500,000	0
48	Oqba Bin Nafi' Square Downtown Al-Salt.	0	0	0	415,000	0	0
149	Rehabilitation of the Wadi Al-Ash area.	0	0	0	500,000	400,000	0
701	Establishing and improving the agricultural roads in Irbid governorate	1,028,000	1,150,000	1,150,000	1,392,000	1,100,000	1,200,000

Appropriations 3710 Of Roads Construction Program as Per Activities and Projects.

	A stivities and Distants	Actual	Estimated	Re-estimated	Estimated	Inc	licative
	Activities and Projects	2022	2023	2023	2024	2025	2026
702	Establishing and improving the rural and secondary roads in Irbid governorate	904,000	2,060,500	2,060,000	1,490,000	1,020,000	980,000
703	Establishing and improving the rural and secondary roads in Mafraq governorate	328,956	603,000	603,000	382,000	470,000	430,000
704	Establishing and improving the agricultural roads in Mafraq governorate	220,000	866,000	866,000	626,000	693,000	558,000
705	Constructing and re-establishing an agricultural roads / Jerash governorate	0	120,000	120,000	0	0	0
706	Establishing and improving the rural and secondary roads in Jerash governorate	465,784	1,025,000	1,025,000	525,000	290,000	0
707	Establishing and improving the agricultural roads in Ajloun governorate	373,720	456,000	456,000	692,000	700,000	700,000
708	Establishing and improving the rural and secondary roads in Ajloun governorate	249,657	600,000	600,000	1,720,000	30,000	30,000
709	Establishing and improving the rural and secondary roads in the Capital governorate	1,193,895	865,700	865,000	460,000	310,000	410,000
710	Road traffic safety in the capital governorate	295,629	254,300	254,000	97,000	163,000	150,000
712	Road traffic safety in Balq'a governorate	450,000	410,000	410,000	280,000	325,000	370,000
713	Establishing and improving the agricultural roads in Zarqa governorate	424,999	263,210	263,000	285,000	325,000	325,000
714	Establishing and improving the rural and secondary roads in Zarqa governorate	49,999	410,000	410,000	470,000	550,000	500,000
715	Road traffic safety in Zarqa governorate	415,000	577,790	577,000	510,000	440,000	590,000
717	Establishing and improving the rural and agricultural roads in Karak governorate	1,914,696	507,000	507,000	497,000	500,000	500,000
718	Establishing and improving the rural and secondary roads in Ma'an governorate	1,138,851	1,170,000	1,170,000	985,000	1,255,000	875,000
719	Establishing and improving the agricultural roads in Ma'an governorate	98,836	250,000	250,000	0	50,000	0
720	Establishing and improving the rural and secondary roads in Tafileh governorate	206,639	2,227,205	2,227,000	1,235,000	1,100,000	1,100,000
721	Establishing and improving the agricultural roads in Tafileh governorate	1,567,715	78,000	78,000	150,000	150,000	150,000
722	Road traffic safety in Tafileh governorate	406,726	442,534	442,000	737,000	425,000	420,000
723	Establishing and improving the rural and secondary roads in Aqaba governorate	188,459	0	0	0	0	0
724	Establishing and improving the agricultural roads in Aqaba governorate	0	100,000	100,000	150,000	200,000	350,000
728	Establishing and improving main roads in Zarqa' Governorate	139,644	849,000	830,000	1,240,000	1,080,000	760,000
729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	485,023	277,171	277,000	154,000	179,000	179,000
730	Traffic safety on roads in Ma'daba governorate	403,415	0	0	0	0	0
732	Establishing and improving main and secondary roads in Al-Karak governorate.	73,846	1,424,000	1,424,000	1,700,000	2,900,000	2,940,000
733	Traffic safety in Al-Karak governorate.	599,834	482,000	482,000	593,000	435,000	420,000
735	Establishing and improving the agricultural roads in Balqa' Governorate.	249,999	275,000	275,000	240,000	300,000	350,000

Appropriations 3710 Of Roads Construction Program as Per Activities and Projects.

							(In JDs
	Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2022	2023	2023	2024	2025	2026
736	Traffic safety in Ma'an	165,951	158,000	158,000	275,000	40,000	0
738	Governorate. Road lighting in Ma'an	40,793	85,000	85,000	244,000	74,000	74,000
741	Governorate. Traffic safety on roads in Irbid governorate	194,770	243,500	243,000	325,000	360,000	345,000
742	Traffic safety on roads in Ajloun governorate.	180,241	85,000	85,000	130,000	160,000	160,000
746	Establish and improve the main roads in Irbid governorate.	256,417	285,000	285,000	180,000	350,000	250,000
747	Traffic safety on the road in Jerash governorate.	143,842	285,000	285,000	230,000	50,000	0
748	Establishing and maintaining the main roads in the capital.	138,762	150,000	150,000	70,000	50,000	150,000
749	Establishing the building of Qweireh province works office in Aqaba governorate.	20,000	0	0	0	0	0
750	Maintaining and sustaining roads and bridges in Aqaba governorate.	345,849	0	0	0	0	0
751	Establishing and improving the rural and agricultural roads in the Capital governorate.	0	560,000	560,000	150,000	100,000	150,000
752	Establishing and improving main roads in Tafileh governorate.	0	508,000	508,000	650,000	650,000	650,000
753	Lighting roads in Tafileh governorate.	0	549,261	549,000	100,000	200,000	200,000
754	Establishing and maintaining roads in Aqaba governorate.	0	908,000	908,000	1,250,000	1,180,000	1,100,000
755	Traffic safety on roads in Aqaba governorate.	0	215,000	215,000	470,000	250,000	150,000
	Program / Treasury	52,325,996	48,053,171	48,030,000	58,029,000	60,084,000	75,746,000
	Program / Loans	5,516,075	22,300,000	22,300,000	16,600,000	25,000,000	30,000,000
	Total Program	64,769,918	78,063,171	77,863,000	82,348,000	92,918,000	113,680,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

(In JDs)

Chapter : 2101 - Ministry of Public Works and Housing

Program: 3710 - Roads Construction Activity : 601 - Setting up plans, studies and designs for roads construction Estimated Re-estimated Description Actual Estimated Indicative Indicative Item Group **Compensations of Employees** Salaries, Wages and Allowances 102 Unclassified Employees Personal Cost of Living Allowance 106 Family Cost of Living Allowance 110 Overtime Allowance 111 Additional Allowance Transportation Allowance 114 Transport Allowance 115 Field Visit Allowance 120 Contract Employees Total Social Security Contributions 301 Social Security Total Use of Goods and Services Use of Goods and Services 202 Telecommunications Services 203 Water Electricity Fuels 001 Heating 002 Saloon vehicles 003 Transport vehicles and heavy equipment Maintenance of Machines, furniture and accessories Maintenance of vehicles, equipment and accessories Repair and maintenance of buildings and accessories Stationery, Publications and Office Supplies 15000 210 Substances and raw materials (medicines, 3983 clothes, food, films, etc..) Cleaning services and supplies including 99933 cleaning contracts 212 Insurance 213 Official Travel Missions Goods and services expenses 060 Conferences and lectures 121 Administrative expenses Total **Total of Activity Total of Program**

Chapter: 2101 Ministry of Public Works and Housing

	apter :		sing					(In JDs
Pro	ogram	3710 Roads Construction						
Pr	roject	001 Roads Construction Program Adm	inistration F	Project				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	535044	700000	700000	250000	250000	275000
		Total of Item	535044	700000	700000	250000	250000	275000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	359585	300000	300000	350000	350000	400000
	025	Cases and compensations fees	420000	390000	390000	450000	450000	525000
	141	Expenditures of sustaining the roads	894765	1090000	1090000	800000	800000	850000
	221	Royal Scientific Society Convention	0	0	0	1400000	1400000	1400000
		Total of Item	1674350	1780000	1780000	3000000	3000000	3175000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	907910	700000	700000	800000	800000	850000
		Total of Item	907910	700000	700000	800000	800000	850000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	8584634	1400000	1400000	3000000	3000000	3200000
		Total of Item	8584634	1400000	1400000	3000000	3000000	3200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	99894	100000	100000	100000	100000	150000
	079	Devices and equipment (axial loads)	0	0	0	850000	850000	900000
		Total of Item	99894	100000	100000	950000	950000	1050000
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	900000	900000	900000
		Total of Item	0	0	0	900000	900000	900000
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	1201891	500000	500000	500000	500000	500000
	019	Spare parts supplies	893571	300000	300000	300000	300000	300000
		Total of Item	2095462	800000	800000	800000	800000	800000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	200000	200000	1300000	1300000	1750000
		Total of Item	0	200000	200000	1300000	1300000	1750000
		Total of Project / Treasury	13897294	5680000	5680000	11000000	11000000	12000000

Chapter: 2101 Ministry of Public Works and Housing

	ogran	ן 3710 Road							
Pr	roject	t 002 Road	d Traffic Safety						
-und	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financial							
3111	508	Buildings and Works and Co							
	040	Constructions		040070	050000	850000	850000	900000	900000
	040	Constructions	Total of Item	819273 819273	850000 850000	850000 850000	850000	900000	900000
3122		Inventories	rotar or item	019275	050000	550000	850000	500000	500000
3122	503	Materials and	supplies						
	031		and materials	367149	450000	450000	550000	600000	600000
			Total of Item	367149		450000	550000	600000	600000
		•	Total of Project / Treasury	1186422	1300000	1300000	1400000	1500000	1500000
D	roioci		blishing and improving rural a						
		ce102001	Capital (Treasury)						
unu	Sourc		Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicativ
Group	item		Description	2022	2023	2023	2024	2025	2026
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of rural and secondary roads	838739	850000	850000	900000	900000	900000
		1	Total of Item	838739	850000	850000	900000	900000	900000
		•	Total of Project / Treasury	838739	850000	850000	900000	900000	900000
Pr	roject	t 004 Agrie	cultural Roads	1		1			1
		- ce102001	Capital (Treasury)						
		1	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Description					maicative	maicali
31				2022	2023	2023	2024	2025	2026
31		Non-financial	Assets	2022	2023	2023	2024	2025	
3111		Non-financial Buildings and		2022	2023	2023	2024	2025	
	508		Constructions	2022	2023	2023	2024	2025	
	508 003	Buildings and Works and Co	Constructions	578010	700000	2023	2024 800000	2025 800000	
		Buildings and Works and Co	Constructions Instructions						2026
		Buildings and Works and Co Construction	Constructions Instructions of agricultural roads	578010 578010	700000	700000	800000	800000 800000	2026 800000
3111		Buildings and Works and Co Construction	Constructions onstructions of agricultural roads Total of Item	578010 578010 578010 578010	700000 700000	700000 700000	800000 800000	800000 800000	2026 800000 800000
3111 Pr	003 roject	Buildings and Works and Co Construction	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury	578010 578010 578010 578010	700000 700000	700000 700000	800000 800000	800000 800000	2026 800000 800000
3111 Pr	003 roject Sourc	Buildings and Works and Co Construction t 006 Esta	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ad	578010 578010 578010 578010 ccess roads Actual	700000 700000 700000 700000	700000 700000 700000 Re-estimated	800000 800000	800000 800000 800000 Indicative	2026 800000 800000 800000
3111 Pr Fund S Group	003 roject	Buildings and Works and Co Construction t 006 Esta ce 102001	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ad Capital (Treasury) Description	578010 578010 578010 578010 ccess roads	700000 700000 700000	700000 700000 700000	800000 800000 800000	800000 800000 800000	2026 800000 800000 800000
3111 Pr Fund : Group 31	003 roject Sourc	Buildings and Works and Co Construction t 006 Esta ce 102001 Non-financial	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ac Capital (Treasury) Description Assets	578010 578010 578010 578010 ccess roads Actual	700000 700000 700000 700000	700000 700000 700000 Re-estimated	800000 800000 800000 Estimated	800000 800000 800000 Indicative	2026 800000 800000 800000
3111 Pr Fund S Group	oo3 roject Sourc	Buildings and Works and Co Construction t 006 Esta ce 102001 Non-financial Buildings and	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ac Capital (Treasury) Description Assets Constructions	578010 578010 578010 578010 ccess roads Actual	700000 700000 700000 700000	700000 700000 700000 Re-estimated	800000 800000 800000 Estimated	800000 800000 800000 Indicative	2026 800000 800000 800000
3111 Pr Fund S Group 31	oo3 roject Sourc item	Buildings and Works and Co Construction t 006 Esta ce102001 Non-financial Buildings and Works and Co	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ac Capital (Treasury) Description Assets Constructions	578010 578010 578010 ccess roads Actual 2022	700000 700000 700000 Estimated 2023	700000 700000 700000 Re-estimated 2023	800000 800000 800000 Estimated 2024	800000 800000 800000 Indicative 2025	2026 800000 800000 800000 Indicativ 2026
3111 Pr Fund S Group 31	oo3 roject Sourc	Buildings and Works and Co Construction t 006 Esta ce 102001 Non-financial Buildings and	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ad Capital (Treasury) Description Assets Constructions onstructions of main roads	578010 578010 578010 ccess roads Actual 2022	700000 700000 700000 700000 Estimated 2023	700000 700000 700000 Re-estimated 2023 300000	800000 800000 800000 Estimated 2024 400000	800000 800000 800000 Indicative 2025 400000	2026 800000 800000 800000 Indicativ 2026 400000
3111 Pr Fund S Group 31	oo3 roject Sourc item	Buildings and Works and Co Construction t 006 Esta ce 102001 Non-financial Buildings and Works and Co Construction	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ac Capital (Treasury) Description Assets Constructions of main roads Total of Item	578010 578010 578010 578010 ccess roads Actual 2022 120279 120279	700000 700000 700000 700000 Estimated 2023 300000 300000	700000 700000 700000 Re-estimated 2023 300000 300000	800000 800000 800000 Estimated 2024 400000 400000	800000 800000 800000 Indicative 2025 400000 400000	2026 800000 800000 800000 Indicativ 2026 400000 400000
3111 Pr Fund 5 Group 31 3111	003 roject Sourc item 508 001	Buildings and Works and Co Construction t 006 Esta ce102001 Non-financial Buildings and Works and Co Construction	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ad Capital (Treasury) Description Assets Constructions of main roads Total of Item Total of Project / Treasury	578010 578010 578010 ccess roads Actual 2022	700000 700000 700000 700000 Estimated 2023	700000 700000 700000 Re-estimated 2023 300000	800000 800000 800000 Estimated 2024 400000	800000 800000 800000 Indicative 2025 400000	2026 800000 800000 800000 Indicativ 2026 400000
3111 Pr Fund 3 Group 31 3111 Pr	oo3 roject Source item 508 001	Buildings and Works and Co Construction t 006 E 102001 Non-financial Buildings and Works and Co Construction	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ad Capital (Treasury) Description Assets Constructions of main roads Total of Item Total of Project / Treasury blishing Mafraq- Safawi Road	578010 578010 578010 578010 ccess roads Actual 2022 120279 120279	700000 700000 700000 700000 Estimated 2023 300000 300000	700000 700000 700000 Re-estimated 2023 300000 300000	800000 800000 800000 Estimated 2024 400000 400000	800000 800000 800000 Indicative 2025 400000 400000	2026 800000 800000 800000 Indicativ 2026 400000
3111 Pr Fund 3 Group 31 3111 Pr	oo3 roject Source item 508 001	Buildings and Works and Co Construction t 006 Esta ce102001 Non-financial Buildings and Works and Co Construction	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ad Capital (Treasury) Description Assets Constructions of main roads Total of Item Total of Project / Treasury	578010 578010 578010 578010 ccess roads Actual 2022 120279 120279	700000 700000 700000 700000 Estimated 2023 300000 300000	700000 700000 700000 Re-estimated 2023 300000 300000	800000 800000 800000 Estimated 2024 400000 400000	800000 800000 800000 Indicative 2025 400000 400000	2026 800000 800000 800000 Indicativ 2026 400000
3111 Pr Fund S Group 31 3111 S111 Fund S Group	oo3 roject Source item 508 001	Buildings and Works and Co Construction t 006 Esta ce102001 Non-financial Buildings and Works and Co Construction t 011 Esta ce102001	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ad Capital (Treasury) Description Assets Constructions of main roads Total of Item Total of Project / Treasury blishing Mafraq- Safawi Road Capital (Treasury) Description	578010 578010 578010 578010 ccess roads Actual 2022 120279 120279	700000 700000 700000 700000 2023 50000 300000 300000 300000	700000 700000 700000 20000 2023 300000 300000 300000	800000 800000 800000 Estimated 2024 400000 400000	800000 800000 800000 1ndicative 2025 400000 400000 400000	2026 800000 800000 800000 800000 800000 400000 400000 400000
3111 Fund 3 Group 31 3111 3111 Fund 3 Group 31	oo3 roject Sourc item 508 001 roject Sourc	Buildings and Works and Co Construction t 006 Esta ce 102001 Non-financial Buildings and Works and Co Construction t 011 Esta ce 102001 k 0n-financial	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ad Capital (Treasury) Description Assets Constructions of main roads Total of Item Total of Project / Treasury blishing Mafraq- Safawi Road Capital (Treasury) Description Assets	578010 578010 578010 578010 ccess roads Actual 2022 120279 120279 120279	700000 700000 700000 700000 700000 700000 700000 700000 700000 300000 300000 300000 300000	700000 700000 700000 700000 700000 700000 700000 300000 300000 300000 300000 8e-estimated	800000 800000 800000 Estimated 2024 400000 400000 400000	800000 800000 800000 Indicative 2025 400000 400000 400000	2026 800000 800000 800000 800000 800000 100000 400000 400000 400000
3111 Pr Fund S Group 31 3111 S111 Pr Fund S Group	oo3 roject Source item 508 001 roject Source item	Buildings and Works and Co Construction t 006 Esta ce 102001 Non-financial Buildings and Works and Co Construction t 011 Esta ce 102001 t 011 Esta ce 102001	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ad Capital (Treasury) Description Assets Constructions of main roads Total of Item Total of Project / Treasury blishing Mafraq- Safawi Road Capital (Treasury) Description Assets Constructions	578010 578010 578010 578010 ccess roads Actual 2022 120279 120279 120279	700000 700000 700000 700000 700000 700000 700000 700000 700000 300000 300000 300000 300000	700000 700000 700000 700000 700000 700000 700000 300000 300000 300000 300000 8e-estimated	800000 800000 800000 Estimated 2024 400000 400000 400000	800000 800000 800000 Indicative 2025 400000 400000 400000	2026 800000 800000 800000 800000 800000 100000 400000 400000 400000
3111 Fund 3 Group 31 3111 3111 Fund 3 Group 31	oo3 roject Sourc item 508 001 roject Sourc item	Buildings and Works and Co Construction t 006 Esta ce 102001 Non-financial Buildings and Works and Co Construction t 011 Esta ce 102001 t Non-financial Buildings and Works and Co	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ac Capital (Treasury) Description Assets Constructions of main roads Total of Item Total of Project / Treasury blishing Mafraq- Safawi Road Capital (Treasury) Description Assets Constructions of main roads Total of Item Total of Project / Treasury blishing Mafraq- Safawi Road Capital (Treasury) Description Assets Constructions onstructions	578010 578010 578010 578010 ccess roads Actual 2022 120279 120279 120279 120279	700000 700000 700000 700000 700000 700000 700000 700000 700000 300000 300000 300000 300000 300000 300000 300000	700000 700000 700000 20000 300000 300000 300000 300000 Re-estimated 2023	800000 800000 800000 800000 800000 800000 400000 400000 400000 400000 400000 400000 400000	800000 800000 800000 1Indicative 2025 400000 400000 400000 1Indicative 2025	2026 800000 800000 800000 Indicativ 2026 400000 400000 Indicativ 2026
3111 Fund 3 Group 31 3111 3111 Fund 3 Group 31	oo3 roject Source item 508 001 roject Source item	Buildings and Works and Co Construction t 006 Esta ce 102001 Non-financial Buildings and Works and Co Construction t 011 Esta ce 102001 t 011 Esta ce 102001	Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury blishing and Enhancing the ac Capital (Treasury) Description Assets Constructions of main roads Total of Item Total of Project / Treasury blishing Mafraq- Safawi Road Capital (Treasury) Description Assets Constructions of main roads Total of Item Total of Project / Treasury blishing Mafraq- Safawi Road Capital (Treasury) Description Assets Constructions onstructions	578010 578010 578010 578010 ccess roads Actual 2022 120279 120279 120279	700000 700000 700000 700000 700000 700000 700000 700000 700000 300000 300000 300000 300000	700000 700000 700000 700000 700000 700000 700000 300000 300000 300000 300000 8e-estimated	800000 800000 800000 Estimated 2024 400000 400000 400000	800000 800000 800000 Indicative 2025 400000 400000 400000	2026 800000 800000 800000 800000 800000 1ndicativ 2026 400000 400000 400000

Chapter: 2101 Ministry of Public Works and Housing

Pro	oram	3710 Road	ds Construction						
				b Daad in alu	ling Al Konal				
	oject	•	pleting Al- Karak/ Al-Qatranel		aing Al- Karak	k entrance			
Fund	Sourc	ce102001	Capital (Treasury)				·		
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated	Estimated 2024	Indicative 2025	Indicative 2026
31			Non-financial Assets						
3111		Buildings and							
	508	Works and Co			-			•	
	001	Construction	of main roads	22076	0	0	0	0	0
					-	-		-	-
					0	0	0	0	0
Pr	oject	1015 Com	pleting Salt Ring Road/ Secor	nd Part					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated	Estimated 2024	Indicative 2025	Indicative 2026
31	pitemDescriptionActual 2022Estimated 2023Re-estimated 2023Estimated 2024Indicative 2025Indicative 2025Non-financial AssetsNon-financial AssetsImage: State Sta								
3111		0							
	001	Construction		33473	0	0	0	5000000	20000000
		•	Total of Item	33473	0	0	0	5000000	20000000
			Total of Project / Treasury	33473	0	0	0	5000000	20000000
Pr	oiect	t 035 Com	pleting Queen Alia Internation	nal Airport ro	ad /second st	tage		1	1
	-		Capital (Treasury)						
				Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item								2026
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Constructions							
	001	Construction of main roads		44371	0	0	0	0	0
			Total of Item	44371	0	0	0	0	0
			Total of Project / Treasury	44371	0	0	0	0	0
Pr	oject	t 037 Kath	araba- Jordan Valley Road	F			-	-	1
Fund a	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	1186608	800000	800000	900000	900000	900000
			Total of Item	1186608	800000	800000	900000	900000	900000
			Total of Project / Treasury	1186608	800000	800000	900000	900000	900000
Pr	oject	t 038 Ligh	ting the main and access road	ds					1
	-	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001		of main roads	3355283	1500000	1500000	0	0	0
		Construction of lighting for roads and yards					4 = 0 0 0 0 0	11-000	4 500000
	028	Construction	of lighting for roads and yards	0	0	0		1500000	1500000
	028	Construction	of lighting for roads and yards Total of Item	0 3355283	0 1500000	0 1500000	1500000	1500000 1500000	1500000

Chapter: 2101 Ministry of Public Works and Housing

	apter			sing					(IN JDS
Pro	ogram	3710 Roa	ds Construction						
Pr	roject	t 040 Irbid	I Ring Road						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	330691	0	0	0	5000000	15000000
			Total of Item	330691	0	0	0	5000000	15000000
			Total of Project / Treasury	330691	0	0	0	5000000	15000000
Pr	roject	t 055 Reha	abilitating bridges and water in	stallations			1	1	1
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia	I Assets					Image: Solution of Soluticanaaa selecticanaa selecticanaa selecticana s	
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	23999	40000	40000	40000	40000	40000
			Total of Item	23999	40000	40000	40000	40000	40000
			Total of Project / Treasury	23999	40000	40000	40000	40000	40000
Pr	oject	1058 Re-e	establishing areas of landslides	s on Amman	- Jerash Roa	d		1	
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2022	2023	2023	2024		2026
31		Non-financia							
3111		Buildings and							
	508	Works and Co							
	001	Construction	of main roads	35799		40000	40000		40000
			Total of Item	35799		40000			40000
			Total of Project / Treasury	35799	40000	40000	40000	40000	40000
Pr	roject	075 AI-K	oura Road - Irbid.						
Fund	Sourc	e102001	Capital (Treasury)						
-			Description	Actual		Re-estimated			
Group	item			2022	2023	2023	2024	2025	2026
31		Non-financial						2025 400000 400000 4000000	
3111	508	Works and Co	Constructions						
	001		of main roads	413305	50000	50000	100000	0	0
		Construction	Total of Item	413305		50000	100000		0
				413305		50000	100000		0
			Total of Project / Treasury			50000	100000	<u> </u>	U
	roject	•	fic intersections in the Center,	North and S	outin				
Fund	Sourc	e102001	Capital (Treasury)		1_	1-	1-		
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction of main roads		60000	175000	175000	150000	150000	150000
			of main roads						
	001		Total of Item	60000		175000	150000	150000	150000

Chapter: 2101 Ministry of Public Works and Housing

Pro	ogram	3710 Roads Construction						
Pr	roject	081 Establishing Wadi Al Shajarah tu	innel and bridg	ge /Salt				
Fund S	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1082741	0	0	0	0	0
		Total of Item		0	0	0	0	0
		Total of Project / Treasury	y 1082741	0	0	0	0	0
Pr	roject	085 Al-Bishriyeh/ Azraq Road						
Fund 🗄	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets					0 0 0 0	
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	170000	0	0	0	0	0
		Total of Item	170000	0	0	0	0	0
		Total of Project / Treasury	y 170000	0	0	0	0	0
Pr	roject	090 Southern Shouneh road / Al-Kafr	ain intersectio	on/ Al-Ramah	intersection			
Fund a	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024		Indicativ 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	2401064	1200000	1200000	1500000	0	0
		Total of Item	2401064	1200000	1200000	1500000	0	0
		Total of Project / Treasury	y 2401064	1200000	1200000	1500000	0	0
Pr	roject	122 Umm Al-Amad- Finan Road			1	1		1
Fund a	Sourc	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		2022	2023	2023	2024	2025	2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions			4000000			
	001	Construction of main roads	0		400000	0	U	0
		Total of Item		400000	400000	0	0	0
		Total of Project / Treasury		400000	400000	0	U	0
	roject		of the Kingdon	n by a road pa	arallel to Am	man/ Jerash	Road	
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions			-	-	-	-
	001	Construction of main roads	28200	0	0	0	0	0
		Total of Item		0	0	0	0	0
		Total of Project / Treasury	y 28200	0	D	0	0	0

Chapter: 2101 Ministry of Public Works and Housing

	apter								(IN JDS
Pro	ogram	3710 Roa	ds Construction						
Pr	roject	128 Alar	nqh Al-Husainya Road						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	41250	0	0	0	0	0
			Total of Item	41250	0	D	0	0	0
			Total of Project / Treasury	41250	0	0	0	0	0
Pr	roject	129 Sarf	a- Jordan Valley Road	1		1	,		
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia	I Assets					2025 0 0 0 0 200000 200000 200000 200000 200000 200000 0 0 0 0 0 0 60000 60000 60000	
3111		-	Constructions					Indicative 2000000 2000000 2000000 2000000 2000000 2000000 2000000 2000000 2000000 2000000 2000000 600000 600000 600000 600000 600000 4000000 4000000	
	508	Works and Co	onstructions						
	001	Construction	of main roads	2217358	1800000	1800000	2000000		0
			Total of Item	2217358	1800000	1800000	2000000	2000000	0
			Total of Project / Treasury	2217358	1800000	1800000	2000000	2000000	0
Pr	roject	130 Reh	abilitating the bridges located	on Swemeh	road /AI Zaral	h / Ghour Ha	ditha		
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2022	2023	2023	2024	2025	2026
31		Non-financia							
3111		-	Constructions						
	508	Works and Co					•	•	
	001 073	Construction of main roads Miscellaneous constructions		11759 0	500000	500000 0	0 600000	-	0 600000
	073	wiscenarieou		0 11759	0 500000	0 500000			600000
			Total of Item	11759	500000	500000	600000		600000
	<u> </u>		Total of Project / Treasury	11/59	500000	500000	600000	600000	600000
	roject	•	ert (Sahrawi) Road						
Fund	Sourc	e102001	Capital (Treasury)	1			-		-
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024		Indicative 2026
31	nem	Non-financia	I Assets	2022	2025	2023	2024	2023	2020
3111			Constructions						
	508	Works and Co							
	001	Construction	of main roads	3095901	6700000	6700000	7000000	4000000	0
			Total of Item	3095901	6700000	6700000	7000000	4000000	0
Fund	Sourc	e103015	Saudi Development Fu	nd					
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		-	2022	2023	2023	2024		2026
31		Non-financia							
3111		-	Constructions						
	508	Works and Co							
	001	Construction	of main roads	1204950	800000	800000	100000	0	0
			Total of Item	1204950	800000	800000	100000	0	0
			Total of Project / Treasury	3095901	6700000	6700000	7000000	4000000	0
			• •						
			Total of Project / Loans	1204950	800000	800000	100000	0	0

Chapter: 2101 Ministry of Public Works and Housing

	ogram		Is Construction						(111 305
	oject	•	blishing, maintaining and imp	oving main a	and seconda	rv roads in tl	ne Kinadom	/ Outcomes	of Mecca
	•	summit - Ku	wait Fund for Arab Economic						
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	Assets						
3111	Buildings and Constructions								
	508	Works and Co	onstructions						
	001	Construction	of main roads	0	0	0	1000000	1000000	1000000
			Total of Item	0		D	1000000	1000000	1000000
Fund	Sourc	ce103017	Kuwait Fund For Arab E	Economic	•				
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
	001	Construction	of main roads	4148331	18500000	18500000			25000000
			Total of Item	4148331	18500000	18500000	13000000	20000000	25000000
		-	Total of Project / Treasury	0	0	0	1000000	1000000	1000000
,			Total of Project / Loans	4148331	18500000	18500000	13000000	20000000	25000000
ĺ			Total of Project	4148331	18500000	18500000	14000000	21000000	26000000
Pr	oject	t 135 Cons	struction and maintenance of I	oridges in the	e Kingdom / N	Mecca Sumn	nit Outcomes	s - Kuwait Fu	nd for Arab
	-	Economic D							
Fund	Sourc	ce103017	Kuwait Fund For Arab		-				
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001	Construction		162794		2000000			3000000
			Total of Item	162794		2000000			3000000
	Total of Project / Treasury			0	0	0	0	0	0
			Total of Project / Loans	162794		2000000	2000000	3000000	3000000
			Total of Project	162794	2000000	2000000	2000000	3000000	3000000
Pr	roject	t 136 Road Developmen	d Safety Elements in the Kingd It	lom / Outcon	nes of Mecca	summit - Ku	wait Fund fo	or Arab Econ	omic
Fund \$	Sourc	ce103017	Kuwait Fund For Arab E	Economic	Developm	ent			
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	040	Constructions		0	1000000	1000000	1500000	2000000	2000000
			Total of Item	0	1000000	1000000	1500000	2000000	2000000
		•		0		1000000 0	1500000 0	2000000 0	2000000 0
			Total of Item	0 0 0	0		0	0	

Chapter: 2101 Ministry of Public Works and Housing

D	•	3710 Roa	ds Construction						(IN JDS
	ogran	•							
	roject	•	elopment of Ajloun Governora	te					
Fund 8	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia	I Assets						
3111		-	Constructions						
	508	Works and C							
	002	Construction	of rural and secondary roads	211674		113000	100000	100000	100000
			Total of Item	211674	113000		100000	100000	100000
			Total of Project / Treasury	211674	113000	113000	100000	100000	100000
Pr	roject	t 140 Imp	lementing works and construct	tions at Jabe	er Borders Ce	nter			
Fund (Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia	I Assets						
3111		-	Constructions						
	508	Works and C	onstructions						
	040	Construction	S	415566	1000000	1000000	700000	0	0
		•	Total of Item	415566	1000000	1000000	700000	0	0
			Total of Project / Treasury	415566	1000000	1000000	700000	0	0
Pr	roject	t 141 Proj	ject of Energy efficiency in pub	lic buildings	;				
		ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		•	2022	2023	2023	2024	2025	2026
31		Non-financia							
3112			hinery and Equipment						
	505		Machines and Devices						
	023	Electrical dev	vices and equipment	21526		20000	300000		300000
			Total of Item	21526					300000
			Total of Project / Treasury	21526	20000	20000	300000	300000	300000
	roject	•	Road / Subaihi intersection - A	Aridhah					
Fund S	Sourc	ce102001	Capital (Treasury)						
-			Description		-				
Group	item		Description	Actual		Re-estimated		Indicative	
	-		•	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia	I Assets						
31 3111	508	Buildings and	I Assets Constructions						
	508	Buildings and Works and C	I Assets Constructions onstructions	2022	2023	2023	2024	2025	2026
	508 001	Buildings and Works and C	I Assets Constructions onstructions of main roads	2022 4454847	2023	2023 1010000	2024	2025	2026
		Buildings and Works and C	I Assets Constructions onstructions of main roads Total of Item	2022 4454847 4454847	2023 1010000 1010000	2023 1010000 1010000	2024 1000000 1000000	2025 1000000 1000000	2026 1000000 1000000
3111	001	Buildings and Works and C Construction	I Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury	2022 4454847 4454847 4454847	2023 1010000 1010000 1010000	2023 1010000 1010000 1010000	2024 1000000 1000000 1000000	2025 1000000 1000000 1000000	2026 1000000 1000000 1000000
3111 Pr	001	Buildings and Works and C Construction	I Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury ablishing, maintaining and imp	2022 4454847 4454847 4454847	2023 1010000 1010000 1010000	2023 1010000 1010000 1010000	2024 1000000 1000000 1000000	2025 1000000 1000000 1000000	2026 1000000 1000000 1000000
3111 Pr	001	Buildings and Works and C Construction	I Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury ablishing, maintaining and imp Capital (Treasury)	2022 4454847 4454847 4454847 roving the m	2023 1010000 1010000 1010000 ain and sub r	2023 1010000 1010000 1010000 oads in the H	2024 1000000 1000000 1000000 Kingdom/ Me	2025 1000000 1000000 1000000 ccca Summit	2026 1000000 1000000 1000000 outcomes.
3111 Pr Fund S Group	001 roject Sourc	Buildings and Works and C Construction t 143 Esta ce 102001	I Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury ablishing, maintaining and import Capital (Treasury) Description	2022 4454847 4454847 4454847	2023 1010000 1010000 1010000 ain and sub r	2023 1010000 1010000 1010000 oads in the H	2024 1000000 1000000 1000000	2025 1000000 1000000 1000000 ccca Summit	2026 1000000 1000000 1000000 outcomes.
3111 Pr Fund S Group 31	001 roject Sourc	Buildings and Works and C Construction t 143 Esta ce 102001 Non-financia	I Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury ablishing, maintaining and import Capital (Treasury) Description	2022 4454847 4454847 4454847 roving the m	2023 1010000 1010000 ain and sub r	2023 1010000 1010000 0000 0000 000 0000 0000 0000 0000 000000	2024 1000000 1000000 1000000 Kingdom/ Me Estimated	2025 1000000 1000000 1000000 cca Summit Indicative	2026 1000000 1000000 000000 outcomes.
3111 Pr Fund S Group	001 roject Sourc	Buildings and Works and C Construction t 143 Esta ce102001 Non-financia Buildings and	I Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury ablishing, maintaining and imp Capital (Treasury) Description	2022 4454847 4454847 4454847 roving the m	2023 1010000 1010000 ain and sub r	2023 1010000 1010000 0000 0000 000 0000 0000 0000 0000 000000	2024 1000000 1000000 1000000 Kingdom/ Me Estimated	2025 1000000 1000000 1000000 cca Summit Indicative	2026 1000000 1000000 000000 outcomes.
3111 Pr Fund 3 Group 31	001 roject Sourc item	Buildings and Works and C Construction t 143 Esta ce102001 Non-financia Buildings and Works and C	I Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury ablishing, maintaining and imp Capital (Treasury) Description	2022 4454847 4454847 4454847 roving the m Actual 2022	2023 1010000 1010000 1010000 ain and sub restimated 2023	2023 1010000 1010000 0ads in the F Re-estimated 2023	2024 1000000 1000000 (ingdom/ Me Estimated 2024	2025 1000000 1000000 cca Summit Indicative 2025	2026 1000000 1000000 0utcomes. Indicative 2026
3111 Pr Fund 3 Group 31	001 roject Sourc	Buildings and Works and C Construction t 143 Esta ce102001 Non-financia Buildings and Works and C	I Assets Constructions onstructions of main roads Total of Item Total of Project / Treasury ablishing, maintaining and imp Capital (Treasury) Description	2022 4454847 4454847 4454847 roving the m	2023 2023 1010000 1010000 1010000 ain and sub ro Estimated 2023 900000	2023 1010000 1010000 0000 0000 000 0000 0000 0000 0000 000000	2024 1000000 1000000 1000000 Kingdom/ Me Estimated	2025 1000000 1000000 cca Summit Indicative 2025	2026 1000000 1000000 0utcomes.

Chapter: 2101 Ministry of Public Works and Housing

	ipter .			3					(111 3 0 5
Pro	ogram		ds Construction						
	oject	•	ds leading to new shipping and	l passengers	s buildings ar	nd yards for	King Hussei	n new bridge)
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expend	ditures						
2822		Other Capital	Expenditures						
	504	Studies, Rese	earch and Consultations						
	001	Roads studies	S	77224	500000	500000	0	0	0
	•		Total of Item	77224	500000	500000	0	0	0
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	0	0	0	2500000	2500000	0
			Total of Item	0	0	0	2500000	2500000	0
			Total of Project / Treasury	77224	500000	500000	2500000	2500000	0
Pr	oject	145 AI-M	uwaqar / Al-Azraq road	I		1			I
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		p	2022	2023	2023	2024	2025	2026
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	040	Constructions	5	0	700000	700000	500000	500000	500000
			Total of Item	0	700000	700000	500000	500000	500000
		•	Total of Project / Treasury	0	700000	700000	500000	500000	500000
Pr	oject	146 Envi	ronmental waste management	•		1			
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		-	2022	2023	2023	2024	2025	2026
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	064	Infrastructure	constructions	0	·	0	1500000	1500000	1500000
			Total of Item	0	0	D	1500000	1500000	1500000
			Total of Project / Treasury	0	0	0	1500000	1500000	1500000
Pr	oject	147 Hayr	mer Valley Road.	•			1		
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated		Estimated		Indicative
Group	item		-	2022	2023	2023	2024	2025	2026
31		Non-financial							
3111		Buildings and							
	508	Works and Co	onstructions						
									-
	001	Construction	of main roads	0				500000	0
	001	Construction	of main roads Total of Item	0 0	-			500000 500000	0

Chapter: 2101 Ministry of Public Works and Housing

	apter : ogram		ds Construction						(IN JDS
	<u> </u>		a Bin Nafi' Square Downtown A	NI-Salt					
	roject	e102001		Ai-Sait.					
runa	Sourc	;e102001	Capital (Treasury)			De estimated		1. P. C.	
Group	item	N 6 .	Description	Actual 2022	Estimated 2023	2023	Estimated 2024	2025	Indicativ 2026
31		Non-financia		<u> </u>				<u> </u>	
3111	508	Buildings and Works and Co	Constructions						
	031			-	•	0	445000	•	0
	031	Pavement of	yards and streets	0	0	Ĩ	415000	0	0 0
			Total of Item	0	-		415000	0	
			Total of Project / Treasury	0	0	0	415000	0	0
Pr	roject	149 Reh	abilitation of the Wadi Al-Ash a	rea.					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	073	Miscellaneou	s constructions	0	0	0	500000	400000	0
			Total of Item	0	0	0	500000	400000	0
			Total of Project / Treasury	0	0	0	500000	400000	0
Pr	oject	701 Esta	ablishing and improving the ag	ricultural roa	ads in Irbid go	overnorate			
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimatod	Re-estimated	Estimated	Indicativo	Indicativ
Group	item		Description	2022	2023	2023	2024	2025	2026
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions	-					
	003	Construction	of agricultural roads	1028000	1150000	1150000	842000	1100000	1200000
	072	Repayment of	of due claims	0	0	0	550000	0	0
			Total of Item	1028000	1150000	1150000	1392000	1100000	1200000
			Total of Project / Treasury	1028000	1150000	1150000	1392000	1100000	1200000
Dr	roject		ablishing and improving the rur	al and seco	ndarv roads i	n Irbid aover	norate	1	
	-	•	Capital (Treasury)						
runa .	Sourc	e102001				Desetimeted			[
Group	item		Description	Actual 2022	Estimated 2023	2023	Estimated 2024	2025	Indicativ 2026
31	nom	Non-financia	l Assets	LULL	2020	2020	2024	2020	2020
3111			Constructions						
****	508	Works and Co							
	002	Construction	of rural and secondary roads	904000	2060500	2060000	0	0	0
	073		is constructions	0	0	0	1490000	1020000	980000
			Total of Item	904000	2060500	-	1490000		980000
			Total of Project / Treasury	904000	2060500		1490000		980000
-			ablishing and improving the run						
	roject	·			nuary roaus n	n Manaq yov	remorate		
Fund	Sourc	e102001	Capital (Treasury)			1-			
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia							
3111		-	Constructions						
	508	Works and Co							
	002		of rural and secondary roads	328956	603000	603000			330000
	031	Pavement of	yards and streets	0	0	0	277000	100000	100000
			Total of Item	328956	603000	603000	382000	470000	430000

Chapter: 2101 Ministry of Public Works and Housing

			-	220000	866000	-			558000
	031	Pavement of	yards and streets	0	0	0			398000
			Total of Item			866000			
			Total of Project / Treasury	220000			626000	693000	558000
	roject	•	structing and re-establishing a	n agricultura	al roads / Jera	ash governo	rate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia							
3111		Buildings and							
	508	Works and Co							
	003	Construction	of agricultural roads	0		120000	0	-	0
			Total of Item	0	120000	120000	0	0	0
			Total of Project / Treasury	0	120000	120000	0	0	0
Pi	roject	t 706 Esta	blishing and improving the run	al and seco	ndary roads in	n Jerash gov	vernorate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia	Assets						
• •		Buildings and	Constructions						
3111		-	Constructions						
-	508	Works and Co							
-	508 002	Works and Co Construction	onstructions of rural and secondary roads	465784	1025000	1025000	0	0	0
-		Works and Co Construction	onstructions	465784 0	1025000 0	1025000 0	-	-	0
-	002	Works and Co Construction	onstructions of rural and secondary roads of lighting for roads and yards	465784 0 0	0	0	0 50000	75000 0	-
-	002 028	Works and Co Construction Construction Repayment of	onstructions of rural and secondary roads of lighting for roads and yards	0 0 0	0	0	0 50000	75000	0
-	002 028 072	Works and Co Construction Construction Repayment of	onstructions of rural and secondary roads of lighting for roads and yards if due claims	465784 0 0 0 465784	0 0 0	0 0 0	0 50000 475000	75000 0 215000	0
-	002 028 072	Works and Co Construction Construction Repayment o Miscellaneous	onstructions of rural and secondary roads of lighting for roads and yards if due claims s constructions	0 0 0	0 0 0 1025000	0 0 0 1025000	0 50000 475000 525000	75000 0 215000	0 0 0
3111	002 028 072	Works and Co Construction Construction Repayment of Miscellaneous	onstructions of rural and secondary roads of lighting for roads and yards if due claims s constructions Total of Item	0 0 0 465784 465784	0 0 0 1025000 1025000	0 0 0 1025000 1025000	0 50000 475000 525000 525000	75000 0 215000 290000	0 0 0 0
3111 Pi	002 028 072 073	Works and Co Construction Construction Repayment of Miscellaneous	onstructions of rural and secondary roads of lighting for roads and yards of due claims s constructions Total of Item Total of Project / Treasury	0 0 0 465784 465784	0 0 0 1025000 1025000	0 0 0 1025000 1025000	0 50000 475000 525000 525000	75000 0 215000 290000	0 0 0 0
3111 Pi	002 028 072 073 073	Works and Co Construction Construction Repayment of Miscellaneous	onstructions of rural and secondary roads of lighting for roads and yards of due claims s constructions Total of Item Total of Project / Treasury blishing and improving the ag	0 0 465784 465784 ricultural roa	0 0 1025000 1025000 ads in Ajloun	0 0 1025000 1025000 governorate Re-estimated	0 50000 475000 525000 525000 Estimated	75000 0 215000 290000 290000	0 0 0 0 0 1 ndicative
3111 Pi Fund Group	002 028 072 073	Works and Co Construction Construction Repayment of Miscellaneous 707 Esta e 102001	onstructions of rural and secondary roads of lighting for roads and yards of due claims is constructions Total of Item Total of Project / Treasury blishing and improving the age Capital (Treasury) Description	0 0 465784 465784 ricultural roa	0 0 1025000 1025000 dds in Ajloun	0 0 1025000 1025000 governorate	0 50000 475000 525000 525000	75000 0 215000 290000 290000	0 0 0 0 0
3111 Pr Fund Group 31	002 028 072 073 073	Works and Co Construction Construction Repayment of Miscellaneous 707 Esta ce 102001	onstructions of rural and secondary roads of lighting for roads and yards of due claims is constructions Total of Item Total of Project / Treasury blishing and improving the age Capital (Treasury) Description	0 0 465784 465784 ricultural roa	0 0 1025000 1025000 ads in Ajloun	0 0 1025000 1025000 governorate Re-estimated	0 50000 475000 525000 525000 Estimated	75000 0 215000 290000 290000	0 0 0 0 0 1 ndicative
3111 Pi Fund Group	002 028 072 073 roject Sourc	Works and Co Construction Repayment of Miscellaneous 707 Esta 2e 102001 Non-financial Buildings and	onstructions of rural and secondary roads of lighting for roads and yards of due claims s constructions Total of Item Total of Project / Treasury blishing and improving the ag Capital (Treasury) Description	0 0 465784 465784 ricultural roa	0 0 1025000 1025000 ads in Ajloun	0 0 1025000 1025000 governorate Re-estimated	0 50000 475000 525000 525000 Estimated	75000 0 215000 290000 290000	0 0 0 0 0 1 ndicative
3111 Pr Fund Group 31	002 028 072 073 roject Sourc item	Works and Co Construction Repayment of Miscellaneous 707 Esta ce102001 Non-financial Buildings and Works and Co	onstructions of rural and secondary roads of lighting for roads and yards if due claims s constructions Total of Item Total of Project / Treasury blishing and improving the ag Capital (Treasury) Description	0 0 465784 465784 ricultural roa Actual 2022	0 0 1025000 1025000 ads in Ajloun Estimated 2023	0 0 1025000 1025000 governorate Re-estimated 2023	0 50000 475000 525000 525000 Estimated 2024	75000 0 215000 290000 290000 Indicative 2025	0 0 0 0 0 1 0 1 1 0 2026
3111 Pr Fund Group 31	002 028 072 073 roject Sourc	Works and Co Construction Repayment of Miscellaneous 707 Esta ce102001 Non-financial Buildings and Works and Co	onstructions of rural and secondary roads of lighting for roads and yards of due claims is constructions Total of Item Total of Project / Treasury blishing and improving the ag Capital (Treasury) Description Assets Constructions onstructions of agricultural roads	0 0 465784 465784 465784 ricultural roa Actual 2022 373720	0 0 1025000 1025000 ads in Ajloun Estimated 2023 456000	0 0 1025000 1025000 governorate 2023 456000	0 50000 475000 525000 525000 Estimated 2024 692000	75000 0 215000 290000 290000 Indicative 2025	0 0 0 0 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0
3111 Pr Fund Group 31	002 028 072 073 roject Sourc item	Works and Co Construction Repayment of Miscellaneous 707 Esta 20102001 Non-financial Buildings and Works and Co Construction	onstructions of rural and secondary roads of lighting for roads and yards if due claims s constructions Total of Item Total of Project / Treasury blishing and improving the ag Capital (Treasury) Description	0 0 465784 465784 ricultural roa Actual 2022	0 0 1025000 1025000 ads in Ajloun Estimated 2023 456000 456000	0 0 1025000 1025000 governorate 2023 456000 456000	0 50000 475000 525000 525000 Estimated 2024 692000 692000	75000 0 215000 290000 290000 290000 1ndicative 2025 700000 700000	0 0 0 0 0 1 0 1 1 0 2026

Chapter: 2101 Ministry of Public Works and Housing

Pro	gram	3710 Roa	ds Construction						
Pr	oject	708 Esta	blishing and improving the rur	al and seco	ndary roads i	n Ajloun gov	ernorate		
	-	e102001	Capital (Treasury)						
C	14		Description	Actual		Re-estimated			Indicative
Group 31	item	Non-financial		2022	2023	2023	2024	2025	2026
3111			Constructions						
3111	508	Works and Co							
	002		of rural and secondary roads	249657	600000	600000	1470000	30000	30000
	031		yards and streets	0	0		250000	0	0
			Total of Item	249657	600000	600000		-	30000
			Total of Project / Treasury	249657	600000	600000			30000
			blishing and improving the rur						
	oject	e <mark>102001</mark>	Capital (Treasury)				govornorate		
		e 102001	Description	Actual		Re-estimated		Indicative	Indicative
Group	item	Non-financia	Accote	2022	2023	2023	2024	2025	2026
31 3111			Constructions						
3111	508	Works and Co							
	002		of rural and secondary roads	1193895	865700	865000	335000	310000	410000
	072	Repayment of	-	0	0	0	125000	0	0
			Total of Item	0 1193895	865700	-		310000	410000
			Total of Project / Treasury	1193895	865700	865000		310000	410000
			d traffic safety in the capital go						
	oject	•							
Funa	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial							
3111	508	Works and Co	Constructions						
	028		of lighting for roads and yards	0	0	0	97000	163000	150000
	020	Construction		0 295629	254300	0 254000	97000 0	0	0
	040	Constructions	Total of Item	295629	254300		97000	0 163000	0 150000
			Total of Project / Treasury	295629	254300		97000	163000	150000
			···· · · · · · · · · · · · · · · · · ·		254500	254000	97000	103000	150000
	oject	•	d traffic safety in Balq'a goverr	iorate					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia							
3111	FOO	8	Constructions						
	508	Works and Co	onstructions of lighting for roads and yards	_	<u> </u>		290002	225000	370000
	028 040	Construction		0	0			325000 0	
	040	Constructions		450000	410000	410000	0	0	0 370000
			Total of Item	450000	410000				
			Total of Project / Treasury	450000	410000		280000	325000	370000
	oject	•	blishing and improving the ag	ricultural roa	ads in Zarqa g	governorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia							
3111		°,	Constructions						
	508	Works and Co							
	003	Construction	of agricultural roads	424999	263210				325000
			Total of Item	424999					325000
			Total of Project / Treasury	424999	263210	263000	285000	325000	325000

Chapter: 2101 Ministry of Public Works and Housing

Pro	ogram	3710 Road	ds Construction						
Pr	roject	714 Esta	blishing and improving the rur	ral and seco	ndary roads in	n Zarqa gove	ernorate		
	•	e102001	Capital (Treasury)						
			Description	Actual			Estimated		
Group	item			2022	2023	2023	2024	2025	2026
31		Non-financial							
3111	508	Buildings and Works and Co							
	002		of rural and secondary roads	49999	410000	410000	470000	550000	500000
	002	Construction	Total of Item	49999			470000	550000	500000
				49999	410000	410000	470000	550000	500000
			Total of Project / Treasury d traffic safety in Zarqa govern		+10000	+10000	470000	550000	500000
	roject	•							
Funa	Sourc	e <mark>102001</mark>	Capital (Treasury)			Desetimeter			
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31	item	Non-financial	Assets	2022	2025	2025	2024	2023	2020
3111		Buildings and							
0111	508	Works and Co							
	028	Construction	of lighting for roads and yards	0	0	0	440000	370000	520000
	040	Constructions		415000	577790	577000	0	0	0
	073	Miscellaneous	s constructions	0	0	0	70000	70000	70000
			Total of Item	415000	577790	577000	510000	440000	590000
		•	Total of Project / Treasury	415000	577790		510000	440000	590000
Dr	oject		blishing and improving the rur						
	-	e102001							
runu -	Sourc		Capital (Treasury)	Actual	Fatimated	Po ostimatod	Fatimated	Indiactive	Indianting
Group	item		Description	Actual 2022	2023	2023	Estimated 2024	2025	Indicative 2026
31		Non-financial							
3111	508	Buildings and Works and Co							
	002		of rural and secondary roads	4044000	507000	E07000	125000	100000	100000
	002		of agricultural roads	1914696 0	507000 0	507000 0	125000 297000	100000 400000	100000 400000
	005	Construction	-	1914696	507000	5 507000	422000	500000	500000
3112		Dovicos Mach	Total of Item	1914090	507000	507000	422000	500000	500000
3112	506	Vehicles and	• • •						
	014	Heavy equipm	• •	0	0	0	75000	0	0
	014	Tieavy equipit	Total of Item	0	0	·	75000	0	0
				0 1914696	-		497000	5 500000	500000
			Total of Project / Treasury					500000	50000
	roject	•	blishing and improving the run	rai and secol	nuary roads in	n wa an gove	ernorate		
Fund	Sourc	e102001	Capital (Treasury)			-		1	
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods	s and Services						
2211		Use of Goods							
	510		I facilities repair and maintenance						
	002	Rural and sec	condary roads maintenance	0	-	0	110000	10000	10000
			Total of Item	0	0	p	110000	10000	10000
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	002		of rural and secondary roads	1138851	1170000	1170000	715000	980000	700000
	040	Asphalt mixes		0	0	0	100000	265000	165000
	018	•		-	-				
	018	Repayment o	f due claims	0	·		60000	0	0
				0 1138851 1138851	1170000	1170000	60000 875000 985000	0 1245000 1255000	0 865000 875000

Chapter: 2101 Ministry of Public Works and Housing

	ipter .		-	•					(
Pro	ogram		ds Construction						
Pr	oject	719 Esta	blishing and improving the ag	ricultural roa	ıds in Ma'an g	governorate			
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	003	Construction	of agricultural roads	98836	250000	250000	0	50000	0
			Total of Item	98836	250000	250000	0	50000	0
			Total of Project / Treasury	98836	250000	250000	0	50000	0
Pr	oject	720 Esta	blishing and improving the ru	al and secor	ndary roads i	n Tafileh gov	/ernorate		
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	001	Main roads m	aintenance	0	0	0	45000	50000	50000
			Total of Item	0	0	0	45000	50000	50000
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of rural and secondary roads	206639	2227205	2227000	0	0	0
	031	Pavement of	yards and streets	0	0	0	1190000	1050000	1050000
			Total of Item	206639	2227205	2227000	1190000	1050000	1050000
			Total of Project / Treasury	206639	2227205	2227000	1235000	1100000	1100000
Pr	oject	721 Esta	blishing and improving the ag	ricultural roa	ids in Tafileh	governorate	•		
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	003	Construction	of agricultural roads	1567715	78000	78000	0	0	0
	031	Pavement of	yards and streets	0	0	0	150000	150000	150000
		1	Total of Item	1567715	78000	78000	150000	150000	150000
			Total of Project / Treasury	1567715	78000	78000	150000	150000	150000
			-,j						

Chapter: 2101 Ministry of Public Works and Housing

	ogram	3710 Roads Construction		-					(11.003
	-		h aovern	orate					
	roject		-						
runu .	Sourc		<u>n</u>	Actual	Estimated	Ro-ostimated	Estimated	Indicativa	Indicative
Group	item	Description		Actual 2022	2023	2023	2024	2025	2026
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and main			-				
	002	Rural and secondary roads maintenanc		0	0	-	35000	35000	30000
		Total of	f Item	0	0	D	35000	35000	30000
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	040	Constructions		406726		442000	-	0	0
	073	Miscellaneous constructions		0	0				390000
		Total of	f Item	406726	442534	442000	572000	390000	390000
3112		Devices, Machinery and Equipment							
	506	Vehicles and Equipment				-		-	
	016	Loader		0	0	0	130000	0	0
		Total of		0	0		130000	0	0
		Total of Project / Tre	easury	406726	442534	442000	737000	425000	420000
Pr	roject	723 Establishing and improving	g the rura	I and secon	idary roads i	n Aqaba gov	ernorate		
Fund	Sourc	e102001 Capital (Treasury	()						
		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2022	2023	2023	2024	2025	2026
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions	-			-	-	-	-
	002	Construction of rural and secondary ro		188459	0	0	0	0	0
		Total of		188459	0	D	0	0	0
		Total of Project / Tre	Judaij	188459	0	D	0	0	0
Pr	roject	724 Establishing and improving	g the agri	cultural roa	ds in Aqaba	governorate			
Fund	Sourc	e102001 Capital (Treasury	()						
Group	item	Description		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	003	Construction of agricultural roads		0	100000	100000	150000	200000	350000
		Total of	f Item	0	100000	100000	150000	200000	350000
		Total of Project / Tre		0	100000	100000	150000	200000	350000

Chapter: 2101 Ministry of Public Works and Housing

	apter								(III JDS)
Pro	ogram	3710 Roa	ds Construction						
Pr	oject	728 Esta	blishing and improving main re	oads in Zarq	a' Governora	te			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	001	Main roads m	aintenance	0	0	0	630000	670000	550000
			Total of Item	0	0	0	630000	670000	550000
31		Non-financia							
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	139644	849000	830000	500000	410000	210000
	072	Repayment o	of due claims	0	0	0	110000	0	0
			Total of Item	139644	849000	830000	610000	410000	210000
			Total of Project / Treasury	139644	849000	830000	1240000	1080000	760000
Pr	oject	729 Ope	ning and paving sub, secondar	y and agricu	ultural roads	in Ma'daba g	overnorate		1
Fund a	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of rural and secondary roads	485023	277171	277000	154000	179000	179000
			Total of Item	485023	277171	277000	154000	179000	179000
			Total of Project / Treasury	485023	277171	277000	154000	179000	179000
Pr	oject	730 Traf	fic safety on roads in Ma'daba	governorate					
	-	e102001	Capital (Treasury)	-					
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Decomption	2022	2023	2023	2024	2025	2026
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	040	Construction	S	403415	0	0	0	0	0
		•	Total of Item	403415	0	0	0	0	0
			Total of Project / Treasury	403415	0	0	0	0	0
Pr	oject	732 Esta	blishing and improving main a	nd seconda	ry roads in Al	-Karak gove	rnorate.		1
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		=p	2022	2023	2023	2024	2025	2026
31		Non-financia	l Assets						
3111		0	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	73846	1424000	1424000	0	0	0
	073	Miscellaneou	s constructions	0	0	0	1700000	2900000	2940000
			Total of Item	73846	1424000	1424000	1700000	2900000	2940000
			Total of Project / Treasury	73846	1424000	1424000	1700000	2900000	2940000
								1	

Chapter: 2101 Ministry of Public Works and Housing

	apter							
Pro	ogran							
Pr	roject	733 Traffic safety in Al-Karak governor	ate.					
Fund S	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	505000	400000	420000
	040	Constructions	599834	482000	482000	0	0	0
	073	Miscellaneous constructions	0	0	0	88000	35000	0
		Total of Item	599834	482000	482000	593000	435000	420000
		Total of Project / Treasury	599834	482000	482000	593000	435000	420000
Pr	oject		ricultural roa	ads in Balga'	Governorate	•	1	
	-	ce102001 Capital (Treasury)		· ·				
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	0	0	0	20000	25000	30000
		Total of Item	0	0	0	20000	25000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	249999	275000	275000	0	0	0
	073	Miscellaneous constructions	0	0	0	220000	275000	320000
		Total of Item	249999	275000	275000	220000	275000	320000
		Total of Project / Treasury	249999	275000	275000	240000	300000	350000
Pr	oject		э.		1			
	•	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2022	2023	2023	2024	2025	2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	95000	0	0
		Total of Item	0	0	0	95000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	165951	158000	158000	0	40000	0
		Total of Item	165951	158000	158000	0	40000	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	180000	0	0
		Total of Item	0	0	0	180000	0	0
		Total of Project / Treasury	165951	158000	158000	275000	40000	0

Chapter: 2101 Ministry of Public Works and Housing

Cha	apter :	2101 141111	stry of Fublic Works and Hous	ing					(IN JDS
Pro	ogram	3710 Road	ds Construction						
Pr	roject	738 Road	d lighting in Ma'an Governorate	Э.					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
	028	Construction	of lighting for roads and yards	40793			244000		74000
			Total of Item	40793	85000				74000
			Total of Project / Treasury	40793	85000	85000	244000	74000	74000
	roject	•	fic safety on roads in Irbid gove	ernorate			_		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial							
3111		Buildings and							
	508	Works and Co				-		-	-
	028		of lighting for roads and yards	0	0		88000	-	0
	040	Constructions		194770	243500		0	-	0
	073	Miscellaneous	s constructions	0	<u> </u>				345000
			Total of Item	194770	243500	243000	325000	360000	345000
			Total of Project / Treasury	194770	243500	243000	325000	360000	345000
Pr	roject	742 Traff	ic safety on roads in Ajloun go	overnorate.					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
	028	Construction	of lighting for roads and yards	0	0	0	130000	160000	160000
	040	Constructions		180241	85000	85000	0	0	0
			Total of Item	180241	85000	85000	130000	160000	160000
			Total of Project / Treasury	180241	85000	85000	130000	160000	160000
Pr	roject	746 Esta	blish and improve the main roa	ads in Irbid g	overnorate.				
Fund	Sourc	e102001	Capital (Treasury)					1	
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial							
3111		Buildings and							
	508	Works and Co		0=0//-	005000	005000			
	001		of main roads	256417	285000		0		0
	028		of lighting for roads and yards	0	0				50000
	073	Miscellaneous	s constructions	0	0		130000		200000
			Total of Item	256417			180000		250000
			Total of Project / Treasury	256417	285000	285000	180000	350000	250000

Chapter: 2101 Ministry of Public Works and Housing

Total of Project Total of Project Project 748 Establishing and main Fund Source 102001 Capital (Trease Group item Description 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and 001 Main roads maintenance	asury) otal of Item t / Treasury intaining the m	Actual 2022 143842 0 143842 143842	Estimated 2023 285000 0 285000 285000	2023 285000 0 285000	230000	2025 0 50000	Indicative 2026 0
Group item Description 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 040 Constructions 073 Miscellaneous constructions 074 Total of Project Project 748 Establishing and mair Fund Source 102001 Capital (Treations) 001 Description 22 Use of Goods and Services 2211 Use of Goods and Services 2211 Use of Goods and Services 211 Use of Goods and Services 211 Use of Goods and Services 311 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions	otal of Item t / Treasury intaining the m	2022 143842 0 143842 143842	2023 285000 0 285000 285000	2023 285000 0 285000	2024 0 230000	2025 0 50000	2026 0
Group item 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions 040 Constructions 073 Miscellaneous constructions 074 Total of Project 748 Establishing and main Fund Source 102001 Capital (Treason constructions) Group item Description 22 Use of Goods and Services 2211 22 Use of Goods and Services 510 31 Non-financial Assets 3111 3111 Buildings and Constructions 508 Works and Constructions	t / Treasury intaining the m	2022 143842 0 143842 143842	2023 285000 0 285000 285000	2023 285000 0 285000	2024 0 230000	2025 0 50000	2026 0
3111 Buildings and Constructions 508 Works and Constructions 040 Constructions 073 Miscellaneous constructions 073 Miscellaneous constructions 073 Miscellaneous constructions 074 Total of Project Project 748 Establishing and main Fund Source 102001 Capital (Treations) Group item Description 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and 001 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions	t / Treasury intaining the m	0 143842 143842	0 285000 285000	0 285000	230000	50000	-
508 Works and Constructions 040 Constructions 073 Miscellaneous constructions 073 Miscellaneous constructions 073 Miscellaneous constructions 0740 Constructions 075 Miscellaneous constructions 076 Total of Project Project 748 Establishing and mair Fund Source 102001 Capital (Treast Group item Description 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and 001 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions	t / Treasury intaining the m	0 143842 143842	0 285000 285000	0 285000	230000	50000	-
040 Constructions 073 Miscellaneous constructions 073 Miscellaneous constructions To Total of Project Project 748 Establishing and mair Fund Source 102001 Capital (Trease Group item 22 Use of Goods and Services 2211 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and 001 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions	t / Treasury intaining the m	0 143842 143842	0 285000 285000	0 285000	230000	50000	-
073 Miscellaneous constructions To Total of Project Project 748 Establishing and main Fund Source 102001 Capital (Treat Group item 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions	t / Treasury intaining the m	0 143842 143842	0 285000 285000	0 285000	230000	50000	-
To Total of Project Total of Project Project 748 Establishing and main Fund Source 102001 Capital (Treasesting) Group item Description 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions	t / Treasury intaining the m	143842	285000 285000	285000			0
Total of Project Total of Project Project 748 Establishing and main Fund Source 102001 Capital (Treast Group item Description 22 Use of Goods and Services 211 Use of Goods and Services 510 Buildings and facilities repair and 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions	t / Treasury intaining the m	143842	285000		230000	50000	1
Project 748 Establishing and mair Fund Source 102001 Capital (Treasult) Group item Description 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions	intaining the m			285000		50000	0
Fund Source 102001 Capital (Treation Group item Description 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions		ain roads in	the capital		230000	50000	0
Group item Description 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and 001 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions	asury)		the suprair	I	Į	1	
Group item 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions							
2211 Use of Goods and Services 510 Buildings and facilities repair and 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
510 Buildings and facilities repair and 001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions							
001 Main roads maintenance To 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions							
To 31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions	d maintenance						
31 Non-financial Assets 3111 Buildings and Constructions 508 Works and Constructions		0	0	0	70000	50000	150000
3111 Buildings and Constructions 508 Works and Constructions	otal of Item	0	0	0	70000	50000	150000
508 Works and Constructions							
001 Construction of main roads							
		138762	150000	150000	0	0	0
То	otal of Item	138762	150000	150000	0	0	0
Total of Project	t / Treasury	138762	150000	150000	70000	50000	150000
Project 749 Establishing the build	ding of Qweire	h province w	vorks office i	n Aqaba gov	ernorate.		
Fund Source 102001 Capital (Trea	asury)						
Group item Description		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31 Non-financial Assets							
3111 Buildings and Constructions							
508 Works and Constructions							
013 Construction of buildings			-			0	0
		20000	•		0	0	0
Total of Project		20000	Ŭ.		0	0	0
Project 750 Maintaining and susta	aining roads a	nd bridges i	n Aqaba gove	ernorate.			
Fund Source 102001 Capital (Treas	isury)						
Group item Description		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31 Non-financial Assets							
3111 Buildings and Constructions							
508 Works and Constructions							
040 Constructions		345849	0	0	0	0	0
То		345849	0	0	0	0	0
Total of Project				0	U	U	

Chapter: 2101 Ministry of Public Works and Housing

	apter.								
Pro	ogram	3710 Road	Is Construction						
Pr	roject	751 Esta	blishing and improving the rur	al and agric	ultural roads	in the Capita	l governorat	e.	
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	002		of rural and secondary roads	0	560000	560000	0	0	0
	003	Construction	of agricultural roads	0	0	0		100000	150000
			Total of Item	0	560000	560000	150000	100000	150000
			Total of Project / Treasury	0	560000	560000	150000	100000	150000
Pr	roject	752 Esta	blishing and improving main re	oads in Tafil	eh governora	te.			
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co	onstructions						
[[001	Construction		0	508000	508000			200000
[[031	Pavement of y	vards and streets	0	0	0	450000	450000	450000
			Total of Item	0	508000	508000	650000	650000	650000
		•	Total of Project / Treasury	0	508000	508000	650000	650000	650000
Pr	roject	753 Ligh	ting roads in Tafileh governora	ate.					
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial	Assets						
3111		Buildings and							
Í	508	Works and Co							
Í	028	Construction	of lighting for roads and yards	0		549000			200000
			Total of Item	0	549261	549000	100000	200000	200000
[Total of Project / Treasury	0	549261	549000	100000	200000	200000
Pr	roject	754 Esta	blishing and maintaining roads	s in Aqaba g	overnorate.				
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods	and Services						
2211		Use of Goods							
	E40								
í [510	-	facilities repair and maintenance						
	002	-	ondary roads maintenance	0	0				250000
	002	Rural and sec	ondary roads maintenance Total of Item	0	0	0			250000 250000
31	002	Rural and sec	ondary roads maintenance Total of Item Assets	-	-				
31 3111	002	Rural and sec Non-financial Buildings and	ondary roads maintenance Total of Item Assets Constructions	-	-				
	002 508	Rural and sec Non-financial Buildings and Works and Co	ondary roads maintenance Total of Item Assets Constructions Instructions	0	0	0	130000	350000	250000
	002 508 001	Rural and sec Non-financial Buildings and Works and Co Construction	Total of Item Assets Constructions of main roads	0	908000	908000	130000 0	350000 0	250000 0
	002 508	Rural and sec Non-financial Buildings and Works and Co Construction	ondary roads maintenance Total of Item Assets Constructions of main roads a constructions	0	0 908000 0	0 908000 0	130000 0 1120000	350000 0 830000	250000 0 850000
	002 508 001	Rural and sec Non-financial Buildings and Works and Co Construction Miscellaneous	Total of Item Assets Constructions of main roads	0	0 908000 0 908000	0 908000 0	130000 0 1120000	350000 0 830000 830000	250000 0

Chapter: 2101 Ministry of Public Works and Housing

Pro	ogram	3710 Roads Construction						
Pr	roject	755 Traffic safety on roads in Aqaba go	overnorate.					
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	440000	250000	150000
	040	Constructions	0	215000	215000	0	0	0
	073	Miscellaneous constructions	0	0	0	30000	0	0
		Total of Item	0	215000	215000	470000	250000	150000
		Total of Project / Treasury	0	215000	215000	470000	250000	150000
	<u>. </u>	Total of Program	57842071	70353171	70330000	74629000	85084000	105746000

3905 Buildings Program

Objective of the program :

The program aims to study the government buildings projects and supervise their implementation.

The strategic objective related to the program :

Providing leading government buildings with a distinguished identity.

Directorates associated with the program :

- Buildings Directorate.
- Planning Directorate.
- Maintenance Directorate.

Services provided by the program :

Supervising the implementation of Ministries projects.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (767) staff, including (530) males and (237) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	3,680,731	3,968,437	3,940,318	3,980,179	4,016,949
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,687,914	3,727,570	4,923,250	5,019,600	5,936,100
Child	2,824,785	2,855,160	3,771,000	3,844,800	4,546,800
Total appropriations directed for females	7,368,645	7,696,007	8,863,568	8,999,779	9,953,049
Total appropriations directed for Child	2,824,785	2,855,160	3,771,000	3,844,800	4,546,800

Key Performance	Indicators	for	Program
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	Performance Measurement		Value	Actual value	Target Value	Preliminary Self Evaluation	٦	Target Value	
	Indicator		value	2022	2023	2023	2024	2025	2026
1	Percentage of government -owned buildings to total used buildings	2013	%60	%74	%75	%75	%76	%77	%78

Appropriations 3905 Of Buildings Program as Per Activities and Projects.

		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Activities and Projects	2022	2023	2023	2024	2025	2026
Curr	ent Expenditures	12,468,306	13,474,000	12,866,000	13,417,000	13,546,000	13,665,000
601	Administrative and Support Services	12,468,306	13,474,000	12,866,000	13,417,000	13,546,000	13,665,000
Сар	ital Expenditures	7,290,222	7,300,000	7,300,000	9,810,000	10,015,000	11,965,000
001	Buildings Program Administration Project	1,905,814	1,760,000	1,760,000	2,000,000	2,000,000	2,000,000
002	Furnishings for the Prime Ministry building and the hospitality building and other works	600,000	500,000	500,000	500,000	500,000	500,000
006	Sustaining the maintenance and modernization of borders centers.	3,402,335	3,000,000	3,000,000	4,500,000	5,000,000	7,000,000
009	Housing for poor families	227,584	100,000	100,000	500,000	500,000	500,000
011	Maintaining various buildings and areas	223,073	450,000	450,000	315,000	315,000	315,000
012	Correcting positions of existing buildings as per handicapped persons needs	21,545	50,000	50,000	150,000	150,000	150,000
013	Establishing a building for Al- Balqa' intelligence.	846,240	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
014	Establishing and improving government buildings	8,000	325,000	325,000	400,000	500,000	500,000

	<u>3905 Buildings Program</u>										
	Appropriation	s 3905 Of Buil	dings Program	as Per Activitie	s and Projects						
							(In JDs)				
		Actual	Estimated	Re-estimated	Estimated	Indi	cative				
	Activities and Projects	2022	2023	2023	2024	2025	2026				
		•			I	1					
706	Establishing buildings in Ma'an Governorate	0	0	0	135,000	50,000	0				
707	Maintain government buildings in Ma'daba Governorate	55,631	0	0	0	0	0				
708	Maintain government buildings in Irbid Governorate	0	100,000	100,000	40,000	0	0				
709	Maintain the building of Qasabah works directorate in Aqaba governorate	0	15,000	15,000	0	0	0				
712	Construction and maintenance of buildings in Tafila governorate	0	0	0	270,000	0	0				
	Program / Treasury	7,290,222	7,300,000	7,300,000	9,810,000	10,015,000	11,965,000				
	Total Program	19,758,528	20,774,000	20,166,000	23,227,000	23,561,000	25,630,000				

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2101 - Ministry of Public Works and Housing

					De estimated			
Group	ltem	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	57196	55000	30000	25000	23000	21000
	102	Unclassified Employees	1826091	1800000			1835000	1860000
	103	Comprehensive Contract Employees	2942	21000				42000
	105	Personal Cost of Living Allowance	1513164	1620000			1650000	1675000
	106	Family Cost of Living Allowance	184254	280000				270000
	110	Overtime Allowance	199776	200000			200000	200000
	111	Additional Allowance	2796190	2960000				3060000
	113	Transportation Allowance	347319	316000	315000	316000	316000	316000
	114	Transport Allowance	144212	151000	150000	151000	151000	151000
	115	Field Visit Allowance	500000	515000	515000	515000	515000	515000
	116	Employees' Bonuses	3285440	3290000	3290000	3290000	3290000	3290000
	120	Contract Employees	394985	635000	635000	660000	670000	680000
		Total	11251569	11843000	11506000	11852000	11971000	12080000
2121		Social Security Contributions						
	301	Social Security	660333	1000000	730000	900000	910000	920000
	001	Total	660333	1000000			910000	920000
22		Use of Goods and Services	000000	1000000	130000	500000	510000	520000
2211		Use of Goods and Services						
	201	Rents	50629	100000	100000	100000	100000	100000
	202	Telecommunications Services	55000	55000	55000	55000	55000	55000
	203	Water	3428	7000	7000	7000	7000	7000
	204	Electricity	36718	55000	55000	55000	55000	55000
	205	Fuels	89619	82000	82000	82000	82000	82000
		001 Heating	2000	2000	2000	2000	2000	2000
		002 Saloon vehicles	37619	30000	30000	30000	30000	30000
		003 Transport vehicles and heavy equipment	50000	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	28997	29000	29000	31000	31000	31000
	207	Maintenance of vehicles, equipment and accessories	11999	12000	12000	14000	14000	14000
	208	Repair and maintenance of buildings and accessories	18999	19000				21000
	209	Stationery, Publications and Office Supplie	s41673	48000			49000	49000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	9494	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	79219	80000	80000	80000	80000	80000
	212	Insurance	90000	90000	90000	90000	90000	90000
	213	Official Travel Missions	4000	4000			5000	5000
	214	Goods and services expenses	24981	25000			50000	50000
		001 Events and hospitality	8000	8000			13000	13000
		060 Conferences and lectures	1989	2000			7000	7000
		121 Administrative expenses	14992	15000			30000	30000
		Total	544756	616000			649000	649000
28		Other Expenditures	0.111.00	510000	- 10000			0 10000
		-						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course		10000			11000	11000
	305	Non-Employees' Bonuses	1720	5000	5000	5000	5000	5000
		Total	11648	15000	15000	16000	16000	16000
		Total of Activity	12468306	13474000	12866000	13417000	13546000	13665000
		Total of Program	12468306	13474000	12866000	13417000	13546000	13665000

Chapter: 2101 Ministry of Public Works and Housing

	ogran	ן 3905 Buildings						
P	roject	t 001 Buildings Program Administration	n Project					
und	Sourc	ce102001 Capital (Treasury)						
•		Description	Actual		Re-estimated			
Group 21	item	Compensations of Employees	2022	2023	2023	2024	2025	2026
21		Salaries, Wages and Allowances						
2111	502	Wages						
	001	Wages	299942	300000	300000	250000	250000	250000
		Total of Item	299942	300000		250000		250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	878097	660000	660000	600000	600000	600000
	036	Computerization and automation operations	107583	50000	50000	100000	100000	100000
		expenses Total of Item	985680	710000	710000	700000	700000	700000
28		Other Expenditures	303000	710000	/ 10000	100000	100000	/ 00000
2822		Other Capital Expenditures						
2022	504	Studies, Research and Consultations						
	017	Construction studies	128926	200000	200000	300000	300000	300000
		Total of Item	128926	200000		300000	300000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
0112	505	Equipment, Machines and Devices						
	001	Computers and accessories	57476	50000	50000	100000	100000	100000
	008	Survey devices	14630	50000	50000	100000	100000	100000
		Total of Item	72106	100000	100000	200000	200000	200000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	144539	200000	200000	200000	200000	200000
	019	Spare parts supplies	247929	200000	200000	250000	250000	250000
	020	Office supplies	26692	50000	50000	100000	100000	100000
		Total of Item	419160	450000	450000	550000	550000	550000
		Total of Project / Treasury	1905814	1760000	1760000	2000000	2000000	2000000
P	roject		/ building and	d the hospital	ity building a	and other wo	rks	
	-	ce102001 Capital (Treasury)		·				
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicati
Group	item	Description	2022	2023	2023	2024	2025	2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	600000	500000	500000	500000	500000	500000
		Total of Item	600000	500000	500000	500000	500000	500000
								500000
		Total of Project / Treasury	600000	500000	500000	500000	500000	500000
P	roject					500000	500000	500000
	rojec Sourc					500000	500000	500000
und	Sourc	t 006 Sustaining the maintenance and r		n of borders c	enters.		Indicative	
und	Sourc	t 006 Sustaining the maintenance and r ce102001 Capital (Treasury)	nodernization	n of borders c	enters. Re-estimated	Estimated		Indicati
Fund Group	Sourc	t 006 Sustaining the maintenance and r ce102001 Capital (Treasury) Description	nodernization	n of borders c	enters. Re-estimated	Estimated	Indicative	Indicati
Fund Group 31	Sourc	t 006 Sustaining the maintenance and r ce 102001 Capital (Treasury) Description Non-financial Assets	nodernization	n of borders c	enters. Re-estimated	Estimated	Indicative	Indicati
Fund Group 31	item	t 006 Sustaining the maintenance and r ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions	nodernization	Estimated 2023	enters. Re-estimated 2023	Estimated 2024	Indicative	Indicativ
Fund Group 31	item	t 006 Sustaining the maintenance and r ce102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2022	Estimated 2023 3000000	enters. Re-estimated 2023 3000000	Estimated 2024 4500000	Indicative 2025 5000000	Indicativ 2026

Chapter: 2101 Ministry of Public Works and Housing

	apter								
Pro	ogram		•						
	roject	•	sing for poor families						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia							
3111		Buildings and							
	508	Works and Co							
	002		of rural and secondary roads	58073	50000	50000	100000	100000	100000
	013	Construction	-	169511	50000	50000		400000	400000
			Total of Item	227584	100000	100000		500000	500000
			Total of Project / Treasury	227584	100000	100000	500000	500000	500000
Pr	roject	011 Mair	ntaining various buildings and	areas					
Fund	Sourc	e <mark>102001</mark>	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	0	0	315000	315000	315000
			Total of Item	0	0	0	315000	315000	315000
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	223073	450000	450000	0	0	0
			Total of Item	223073	450000	450000	0	0	0
			Total of Project / Treasury	223073	450000	450000	315000	315000	315000
Pr	roject	012 Corr	ecting positions of existing bu	ildings as p	er handicapp	ed persons r	needs		
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	21545	50000	50000	150000	150000	150000
		•	Total of Item	21545	50000	50000	150000	150000	150000
			Total of Project / Treasury	21545	50000	50000	150000	150000	150000
Pr	roject	013 Esta	blishing a building for Al-Balq	a' intelligend	e.	1	1		.1
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicativ 2026
31		Non-financia							
3111		Buildings and							
	508	Works and Co							
	013	Construction	-	846240	1000000	1000000	1000000	1000000	1000000
			Total of Item	846240	1000000	1000000	1000000	1000000	1000000
			Total of Project / Treasury	846240	1000000	1000000	1000000	1000000	1000000

Chapter: 2101 Ministry of Public Works and Housing

- ri(ogran	ן 3905 Buil	dings						
Pr	roject	t 014 Esta	ablishing and improving goverr	nment buildi	ngs				
	-	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2022	2023	2023	2024	2025	2026
31		Non-financia							
3111	500	3	Constructions						
	508 040	Works and C				005000	400000		
	040	Construction	-	8000	325000 325000	325000 325000	400000		500000
			Total of Item	8000			400000		500000
			Total of Project / Treasury	8000	325000	325000	400000	500000	500000
	roject	•	ablishing buildings in Ma'an Go	vernorate					
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financia	I Assets						
3111		U U	Constructions						
	508	Works and C							
	013	Construction	5	0	0	0			0
			Total of Item	0	0	0	135000	50000	0
			Total of Project / Treasury	0	0	0	135000	50000	0
Pr	roject	t 707 Mai	ntain government buildings in I	Ma'daba Gov	vernorate	1			
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Good	s and Services						
2211		Use of Goods	and Services						
	510	Buildings an	d facilities repair and maintenance						
	008	Buildings an	d facilities maintenance	55631	0	0	0	0	0
		1	Total of Item	55631	0	0	0	0	0
			Total of Project / Treasury	55631	0	0	0	0	0
Pr	roject								
		t 708 Mai	ntain government buildings in l	rbid Govern	orate				
	Sourc	•		rbid Govern	orate				
	Sourc	t ⁷⁰⁸ Mai ce <mark>102001</mark>	Capital (Treasury)			Re-estimated	Estimated	Indicative	Indicative
Group		•		rbid Govern Actual 2022		Re-estimated	Estimated 2024	Indicative 2025	Indicative 2026
		ce102001	Capital (Treasury)	Actual	Estimated				
Group	item	Ce 102001 Use of Good Use of Goods	Capital (Treasury) Description s and Services and Services	Actual	Estimated				
Group 22	item 510	Use of Goods Buildings an	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance	Actual	Estimated 2023	2023	2024		
Group 22	item	Use of Goods Buildings an	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	Actual 2022	Estimated 2023		2024 40000	2025 0	
Group 22	item 510	Use of Goods Buildings an	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance	Actual 2022	Estimated 2023	2023	2024	2025	2026
Group 22	item 510	Use of Goods Buildings an	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance	Actual 2022	Estimated 2023	2023	2024 40000	2025 0 0	2026
Group 22 2211	item 510	Use of Good Use of Goods Buildings an Buildings an	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item	Actual 2022 0 0 0	Estimated 2023 100000 100000 100000	2023 100000 100000 100000	2024 40000 40000 40000	2025 0 0	2026 0 0
Group 22 2211 Pr	item 510 008	Use of Good Use of Goods Buildings an Buildings an	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury	Actual 2022 0 0 0	Estimated 2023 100000 100000 100000	2023 100000 100000 100000	2024 40000 40000 40000	2025 0 0	2026 0 0
Group 22 2211 Pr	item 510 008 roject Sourc	t 709 Mai	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury ntain the building of Qasabah v	Actual 2022 0 0 0	Estimated 2023 100000 100000 100000 prate in Aqaba	2023 100000 100000 100000	2024 40000 40000 40000 ee	2025 0 0	2026 0 0
Group 22 2211 Pr Fund	item 510 008 roject Sourc	t 709 Mai	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury Intain the building of Qasabah v Capital (Treasury)	Actual 2022 0 0 0 vorks directo	Estimated 2023 100000 100000 100000 prate in Aqaba	2023 100000 100000 100000 a governorat	2024 40000 40000 40000 ee Estimated	2025 0 0 0 Indicative	2026 0 0 Indicative
Group 22 2211 Pr Fund Group	item 510 008 roject Sourc	Use of Good Use of Goods Buildings an Buildings an t 709 Mai ce 102001	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury Intain the building of Qasabah v Capital (Treasury) Description	Actual 2022 0 0 0 vorks directo	Estimated 2023 100000 100000 100000 prate in Aqaba	2023 100000 100000 100000 a governorat	2024 40000 40000 40000 ee Estimated	2025 0 0 0 Indicative	2026 0 0 Indicative
Group 22 2211 Pr Fund Group 22	item 510 008 roject Sourc	t 709 Mai	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance d facilities maintenance Total of Item Total of Project / Treasury Intain the building of Qasabah v Capital (Treasury) Description s and Services	Actual 2022 0 0 0 vorks directo	Estimated 2023 100000 100000 100000 prate in Aqaba	2023 100000 100000 100000 a governorat	2024 40000 40000 40000 ee Estimated	2025 0 0 0 Indicative	2026 0 0 Indicative
Group 22 2211 Pr Fund Group 22	item 510 008 roject Sourc	t 709 Mai Ce 102001 Use of Goods Buildings an Buildings an Ce 102001 Use of Goods Buildings an	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance facilities maintenance Total of Item Total of Project / Treasury Intain the building of Qasabah v Capital (Treasury) Description s and Services and Services	Actual 2022 0 0 0 vorks directo	Estimated 2023 100000 100000 100000 prate in Aqaba	2023 100000 100000 100000 a governorat	2024 40000 40000 40000 ee Estimated	2025 0 0 0 Indicative	2026 0 0 Indicative
Group 22 2211 Pr Fund Group 22	item 510 008 roject Sourc item 510	t 709 Mai Ce 102001 Use of Goods Buildings an Buildings an Ce 102001 Use of Goods Buildings an	Capital (Treasury) Description s and Services and Services d facilities repair and maintenance fotal of Project / Treasury ntain the building of Qasabah v Capital (Treasury) Description s and Services and Services and Services d facilities repair and maintenance	Actual 2022 0 0 0 vorks directo Actual 2022	Estimated 2023 100000 100000 100000 0rate in Aqaba Estimated 2023	2023 100000 100000 100000 a governorat Re-estimated 2023	2024 40000 40000 40000 te Estimated 2024	2025 0 0 0 Indicative 2025	2026 0 0 Indicative 2026

Chapter: 2101 Ministry of Public Works and Housing

Pro	ogram	3905 Build	dings						
P	roject	712 Con	struction and maintenance of b	ouildings in	Tafila govern	orate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	008	Buildings and	I facilities maintenance	0	0	0	270000	0	0
		1	Total of Item	0	0	0	270000	0	0
			Total of Project / Treasury	0	0	0	270000	0	0
	1		Total of Program	7290222	7300000	7300000	9810000	10015000	11965000
		٦	fotal of Chapter / Treasury	67762783	63143000	63118000	75951000	78283000	95890000
			Total of Chapter / Loans	5516075	22300000	22300000	16600000	25000000	3000000
			Total of Chapter	73278858	85443000	85418000	92551000	103283000	125890000

Capital Expenditures Distributed According to Governorates

				•
	- .	Estimated	Indicative	Indicative
Governorate		2024	2025	2026
21	Irbid Governorate	3,674,000	3,170,000	3,125,000
22	Mafraq Governorate	1,490,000	1,473,000	1,398,000
23	Jerash Governorate	845,000	600,000	100,000
24	Ajloun Governorate	2,865,000	1,440,000	1,340,000
31	The Capital Governorate	777,000	623,000	860,000
32	Balqa' Governorate	1,245,000	1,405,000	1,545,000
33	Zarqa Governorate	2,505,000	2,395,000	2,175,000
34	Ma'daba Governorate	249,000	323,000	323,000
41	Karak Governorate	3,240,000	3,835,000	3,860,000
42	Ma'an Governorate	1,639,000	1,469,000	949,000
43	Tafileh Governorate	3,142,000	2,525,000	2,520,000
44	Aqaba Governorate	1,870,000	1,630,000	1,600,000
	Total	23,541,000	20,888,000	19,795,000

Chapter: 2101 Ministry of Public Works and Housing