

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

- Creation :** The Government Tenders Department was established in 1982, based on the provisions of the public works bylaw is headed by a Director General appointed by decision of the Cabinet, and is administratively associated with the Minister of Public Works and Housing.
- Vision :** Transparent and efficient government procurement.
- Mission :** Managing the procedures for purchasing technical works and services required by the government entities and units efficiently and effectively, and managing the procedures for licensing and classifying contractors and providers of technical services to provide distinguished services locally and internationally through qualified and specialized technical staff which ensure equal opportunities and upgrading the constructions sector through partnership with the private sector and preserving the public money.
- Legal Framework:** Government Procurement Bylaw No. (8) for the year 2022 and amendments thereto and instructions issued thereunder.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Bidding transparently, efficiently and fairly

Key procedures to realize the first priority :

- Bidding (63) tenders and referral (53) tenders.

First Priority Outcomes :

- Auditing the procurement documents and proceeding with tendering procedures and evaluating the tenders' offers after the tendering according to the government procurement system and the instructions issued.

First priority-related program :

- Tenders and bidders.

Second Priority :

- Participating in the national strategy for training the management of government procurement procedures towards government procurement career.

Key procedures to realize the second priority :

- Training of at least (250) public employees of the Institute of Public Administration on government procurement system and instructions issued thereunder.
- Training of at least (200) engineers in the Ministry of Public Works and Housing on Government procurement system and instructions issued thereunder.
- Training of at least (20) public employees in the Integrity and Anti-Corruption Commission in the implementation of the Government procurement system and the instructions issued thereunder.

Second Priority Outcomes :

- Professionalizing the procurement function by developing and delivering competency-based training programs.
- Promoting the capacities of partnership among private and public sectors.
- Stimulating business and investment environment.
- Improving the level and quality of government services provided for citizens.

Second priority-related program :

- Tenders and bidders.
- Administration and Support Services.

Third Priority :

- A separate building of the Department of Government Tenders (Green Building).

Key procedures to realize the third priority :

- A general study was conducted in 2023, where the project of Government tenders Department building was approved on GFMS and will be built in 3 years. The procedures for the construction of the building will be verified when monitoring the allocation required in the budget.

Third Priority Outcomes :

- A sustainable, environmentally friendly Government Tenders Department building (Green Building) with a floor area (1000 square meters) and an approximate total area (2,800 square meters).

Third priority-related program :

- Administration and Support Services.

Fourth Priority :

- Purchasing works and technical services through the Jordanian e-procurement system (JONEPS).

Key procedures to realize the fourth priority :

- Reviewing and developing e-tender processes and procedures established on the system.
- Execution of purchases of works and technical services through the online procurement system JONEPS through specialized central procurement committees where (98%) of central bids were submitted during 2023 on the Jordanian electronic procurement system JONEPS.
- Definition of committees and users of the system.
- Building procurement staff and bidders' capacity to use the system.

Fourth Priority Outcomes :

- Implementation of all tender procedures through the system.
- Controlling resources by saving time and effort.
- Consolidating the principles of transparency, justice and integrity.
- Automation of the solicitation and referral procedures.
- Increased competition for bidding.

fourth priority-related program :

- Tenders and bidders

Five Priority :

- Reviewing and developing the procedures for bidding works and technical services through the Jordanian Electronic Procurement System (JONEPS) and in coordination with the competent authorities.

Key procedures to realize the fifth priority :

- Reviewing and developing the online procurement procedures JONEPS and all procurement methods known as Government Procurement System No. (8) of 2022 and the instructions issued thereunder in line with the procedures for procurement in all government entities and units.
- Developing the system to include standard procurement and international procurement documents.

Five Priority Outcomes :

- Moving from paper purchase to electronic purchase.
- Application of the electronic procurement system and all procedures by the Government Tender Department (central purchaser) for works and technical services.
- Direct application of the system by decentralized purchasers.
- Promoting the principle of green procurement.
- Upgrading the capacity of procurement staff of government agencies and units.
- Saving and adjusting expenses and achieving the principle of value for money.

Fifth priority-related program :

- Tenders and bidders

Sixth Priority :

- Capacity-building.

Key procedures to realize the sixth priority :

- Preparing training plans.
- Identification of targeting groups for training.
- Preparation of training bags including presentations, tribal and remote examinations and procedural evidence.
- Implementation of administrative procedures Preparation of training schedule, appointments, preparation of invitation books and schedule of training sessions.
- Training sessions were held where (32) government agencies were trained with the participation of (124) procurement and training officers, (15) government units and (34) procurement officers.

Sixth Priority Outcomes :

- Participants acquire basic skills and knowledge of the Jordanian e-procurement system's operational procedures (JONEPS).
- Improving the efficiency of procurement professionals.
- Participation of procurement specialists in e-government procurement effectively and competently.
- Directing (4) entities and units to implement procurement procedures through the electronic procurement system.

Sixth priority-related program :

- Tenders and bidders
- Administration and Support Services.

Seventh Priority :

- Modernization and development of engineering construction contracts.

Key procedures to realize the seventh priority :

- Preparation of standard documents for bids for technical services.
- Preparation of standard documents for bids for large and small works.

Seventh Priority Outcomes :

- Adapting execution, design and supervision contracts to developments in the engineering and construction sector.

Seventh priority-related program :

- Tenders and bidders.

Eighth Priority :

- Studying the change of prices of fuels and construction materials listed in the Amendment spreadsheet in the unified contractor contract for construction projects and placement of the Minister by issuing any circular amending those prices.

Key procedures to realize the eighth priority :

- Collecting data and obtaining information from stakeholders to prepare circulars.

Eighth Priority Outcomes :

- Issuing circulars of burns and construction materials on the website of the Government Tender Department.

Eighth priority-related program :

- Administration and Support Services.
- Tenders and bidders.

Priority of gender, youth and persons with disabilities :

- Empowerment of women, youth and persons with special needs.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- The employee's involvement in all the work and tasks of the department and her involvement in the permanent and temporary committees.
- Gender sensitization programs for employees.
- Encouraging female staff of the Department to conduct training sessions and transferring knowledge to others.
- Encouraging new young staff to engage in all of the Department's functions and committees.
- The Department provides a suitable environment for employees and service recipients with special needs.
- Involving employees in the department with special needs in some committees and encouraging them to practice their work.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- A diverse and harmonious working environment.
- A qualitative leap in the completion of the work and tasks of the department.
- Strengthening the confidence of women, young people and those with special needs to work in a team spirit.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.

Priority of climate change :

- Providing a clean, sustainable environment.

Key procedures to realize climate change-related priority :

- Promoting the use of solar energy in the current building.
- The Department will fund the acquisition of electrical power vehicles in the coming years and reduce the number of petrol vehicles.
- Using paper recycling in the Department.
- The green building standards will be implemented during the years (2024-2026). A building will be built for a sustainable, environmentally friendly government bidding service (Green Building) with a floor area (1000 square meters) and an approximate total area (2,800 square meters).

The following outcomes are expected to be realized for the priority of climate change :

- Expanding the area of the Green Patch in the Kingdom.
- Reducing emissions of environmentally polluting gases.
- Providing financial costs
- Providing a healthy and typical environment.

Program of climate change-related priority :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Procurement of works, supplies, technical services and advisory services required by the government agency or unit.
- Cooperating with procurement policies committee to set out the general policy for procurement management and set out plans and programs necessary for implementing this policy.
- Review and audit procurement documents and purchase orders to verify that they comply with the provisions of these bylaws and the instructions issued thereunder.
- Keeping entries, records and samples related to procurement processes.

- Coordinating with government authorities and units to improve the skills of staff in the field of procurement, warehouses and inventory management.
- Evaluating the performance of contractors and consultants according to reports received from the beneficiaries.
- Auditing, collecting and analysing bids for technical and advisory, works, supplies and services and submitting recommendations to the Procurement Policies Committee.
- Setting out general conditions, review, develop conditions for bids of supplies, works, technical services, advisory services, terms of reference, tender procedures, models and schemes and submit to the Procurement Policy Committee.
- Representing the Kingdom in regional and international protocols and agreements related to government procurement.
- Licencing and classification of contractors and classification of technical service providers in coordination with the competent authorities and preservation of the information entrusted to them and their work for the purposes of work inside and outside the Kingdom under the instructions issued by the Council of Ministers to this end.
- Taking into account and developing the procedures for bidding works and technical services through the electronic procurement system in coordination with the competent authorities.
- Studying the change in prices of fuels and construction materials included in the revision spreadsheet in the unified contracting contract for construction projects and placement of the Minister by issuing any circular amending those prices.
- Following-up and updating the general and special terms of contracting contracts, technical service agreements and reference conditions applicable in the Kingdom.
- Issuing periodic bulletins on the construction sector, construction materials prices and works items.

- Any other acts or tasks entrusted to the Department pursuant to the provisions of Government Procurement Regulations No. (8) of 2022, as amended and instructions issued thereunder, in addition to the above, the Government Tenders Department shall assume the functions and duties it assumed prior to the enforcement of the provisions of this Regulations.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Increasing the government efficiency; activating the accountability and government performance measurement.
- Stimulating the business and investment environment.

- Stimulate the economic growth and proceeding with Mega infrastructure projects.
- Improving the level and quality of government services provided to citizens.

- Enhancing partnership capacities between public and private sectors.

Major Issues and Challenges which face the Ministry / Department :

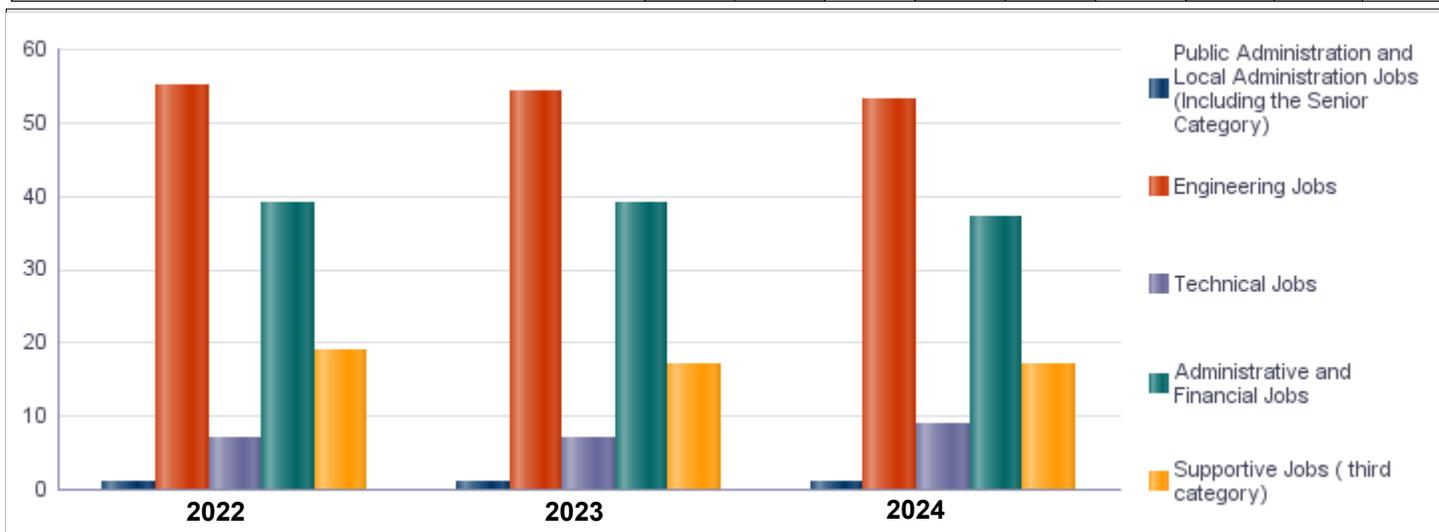
- Lack of qualified human resources in some locations due to mandatory retirement in accordance with Prime Minister's Decision and Leakage of competencies.**
- The absence of a separate and suitable building for the Department.**
- Lack of financial resources.**
- Government services and institutions have powers that affect the scope of the Department's work.**
- Losing digital databases.**
- Illegal leak of information.**
- Malfunction or breach of information security in the electronic procurement system (JONEPS) and the automation system of the procedures of the Classification and Licensing Directorate.**
- Increased composition of special procurement committees.**
- Lack of human resources.**
- Lack of commitment to the application of substitution bases due to lack of human resources.**
- Disruption of electronic communications with the concerned authorities.**
- Fluctuating value of foreign aid and grants based on political events and economic factors may limit the flow and stability of grants for development projects.**
- Connecting the work of the electronic procurement system (JONEPS) with external services and institutions.**
- There is no government or private entity responsible for collecting the prices of construction materials for the purposes of calculating price adjustments due to changing the costs of construction materials based on the conditions set out in the construction contracts and documenting and verifying them, thus making it difficult to issue circulars periodically.**

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

| Strategic Objective | Performance Indicator | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | | |
|---|-----------------------|--|-------|--|--------------|--|--------------|------|------|-----|
| | | | | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 | |
| | | | | 1 - Developing performance and enhancing the capabilities of the department's employees. | 1 | Percentage of qualified employees in the department. | 2022 | %80 | %80 | %80 |
| 2 - Improving the transparency, efficiency and effectiveness of procurement of technical works and services. | 1 | Percentage of partner satisfaction. | 2022 | %95 | %95 | %98 | %95 | %98 | %98 | %98 |
| 3 - Increasing the efficiency of contractors and technical service providers and developing and organizing the Jordanian construction sector. | 1 | Percentage of partners satisfaction. | 2022 | %95 | %95 | %98 | %95 | %98 | %98 | %98 |
| 4 - Institutionalizing the Service's work as an executive and central arm to manage the procurement of works and technical services. | 1 | Percentage of service recipients satisfaction. | 2022 | %92 | %92 | %95 | %90 | %95 | %97 | %97 |
| 5 - Automation of the Department's procedures. | 1 | Number of complaints. | 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 - Updating the legislation governing the Department's operation. | 1 | Number of complaints on performance from stakeholders. | 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Number of Staff in the Ministry/ Department/ Unit

| Group | Job | 2022 | | | 2023 | | | Preliminary 2024 | | |
|-----------------------------------|----------------------------|---|----------------------------|----------------|---------------|---------------|----------------|------------------|---------------|----------------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| | | Public Administration and Local Administration Jobs | Leadership and supervisory | 1 | 0 | 1 | 1 | 0 | 1 | 1 |
| Engineering Jobs | Engineers | 16 | 39 | 55 | 16 | 38 | 54 | 13 | 40 | 53 |
| Technical Jobs | Technicians and Programm | 5 | 2 | 7 | 5 | 2 | 7 | 4 | 5 | 9 |
| Administrative and Financial Jobs | Financial Employees and Ac | 6 | 33 | 39 | 11 | 28 | 39 | 10 | 27 | 37 |
| Supportive Jobs (third category) | Third category | 17 | 2 | 19 | 15 | 2 | 17 | 15 | 2 | 17 |
| Total | | 45 | 76 | 121 | 48 | 70 | 118 | 43 | 74 | 117 |
| Total Cost of Salaries | | 435345 | 646255 | 1081600 | 511635 | 774365 | 1286000 | 535558 | 819442 | 1355000 |



Most notable information about the Ministry/Department/Unit

| No. | Description | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----|---|------|------|------|------|------|
| 1 | Following up the classification of contractors and consultants and qualify them in terms of number. | 1450 | 1500 | 1520 | 1525 | 1530 |
| 2 | Inviting government works tenders for bidding and check them in terms of number. | 178 | 185 | 156 | 160 | 165 |
| 3 | Provision of all previous services on the Department's website (percentage). | 55 | 60 | 65 | 70 | 75 |
| 4 | Providing a data bank and internal network for the Department (percentage) as achievement percentage. | 50 | 55 | 58 | 65 | 70 |
| 5 | The Department's general website on the Internet and live bid opening (percentage) as achievement percentage. | 60 | 65 | 70 | 75 | 80 |

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Depa
(In JDs)

| Current Activities Appropriations According to Program | | | | | | | | |
|---|-----------|--|---------|-----------|--------------|-----------|------------|------------|
| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| 3801 | 601 | Administrative and Support Services | 548405 | 701500 | 670000 | 759000 | 770000 | 781000 |
| | | Total of Program | 548405 | 701500 | 670000 | 759000 | 770000 | 781000 |
| 3805 | 601 | Bidding and awarding government works tenders and reviewing and auditing the bidders | 831361 | 942500 | 914000 | 951000 | 957000 | 963000 |
| | | Total of Program | 831361 | 942500 | 914000 | 951000 | 957000 | 963000 |
| | | Total | 1379766 | 1644000 | 1584000 | 1710000 | 1727000 | 1744000 |

| Capital Projects Appropriations According to Program | | | | | | | | |
|---|----------|---|--------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| 3801 | 003 | Construction of the Government Tenders Department Building. | 0 | 40000 | 40000 | 900000 | 1000000 | 1000000 |
| | | Total of Program | 0 | 40000 | 40000 | 900000 | 1000000 | 1000000 |
| 3805 | 003 | Jordan electronic procurement system (JONEPS) | 98447 | 160000 | 160000 | 215000 | 215000 | 215000 |
| | | Total of Program | 98447 | 160000 | 160000 | 215000 | 215000 | 215000 |
| | | Total | 98447 | 200000 | 200000 | 1115000 | 1215000 | 1215000 |

**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and Housing/Government Tenders Department
for the Years 2022 - 2026**

(In JDs)

| Description | Actual | Estimated | Re-estimated | Estimated | Difference between estimated 2024 and re-estimated 2023 | Indicative | |
|--|------------------|------------------|------------------|------------------|---|------------------|------------------|
| | 2022 | 2023 | 2023 | 2024 | | 2025 | 2026 |
| Current Expenditure | 1,379,766 | 1,644,000 | 1,584,000 | 1,710,000 | 126,000 | 1,727,000 | 1,744,000 |
| Capital Expenditure | 98,447 | 200,000 | 200,000 | 1,115,000 | 915,000 | 1,215,000 | 1,215,000 |
| Total current and capital expenditure | 1,478,213 | 1,844,000 | 1,784,000 | 2,825,000 | 1,041,000 | 2,942,000 | 2,959,000 |

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

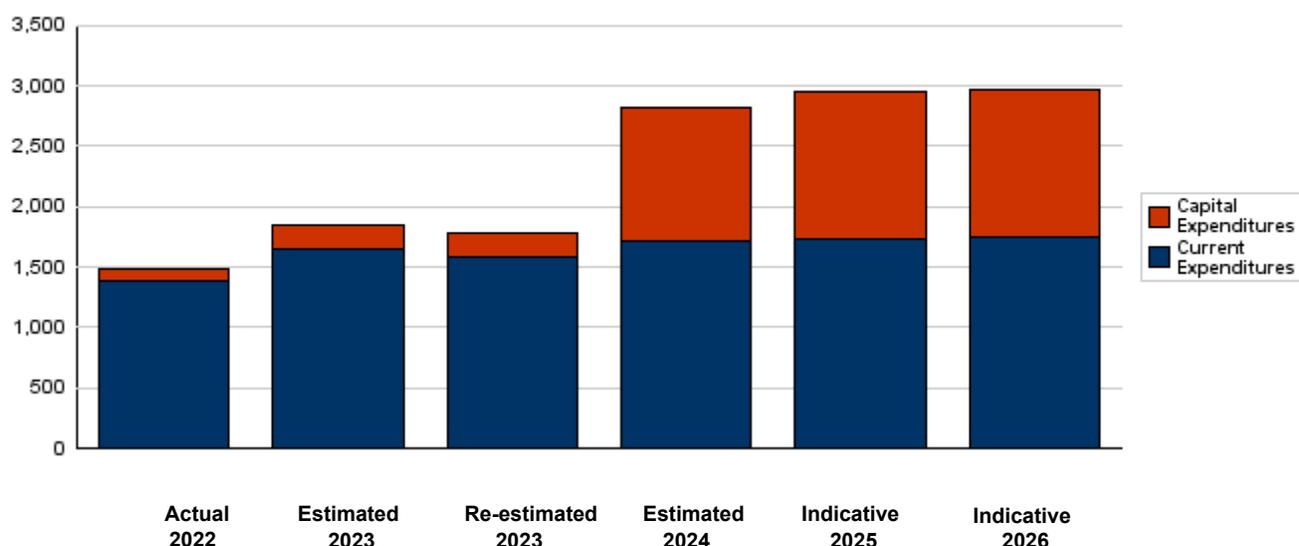
Current expenditure :

- **Compensations of employees:** increased in 2024 by (127) thousand JDs, concentrated in the salary group, the cost of filling vacancies and the increase in social security appropriations.
- **Use of goods and services:** expenditures for the use of goods and services for 2024 increased by (9) thousand JDs, concentrated in goods and services expenditures item.
- **Other expenses:** decreased by (10) thousand JDs for 2024 for the transfer of hardware and equipment allocations over capital expenditure

Capital expenditure :

- The appropriations of electronic procurement system project (JONEPS) increased by (55) thousand JDs for 2024.
- An increase in the project allocation for the construction of the Government Tenders Department building by approximately (860) thousand JDs as a result of the construction of a new (separate) building for the Government Tenders Department for 2024.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department (In JDs)

| Group | Item | Description | Actual 2022 | Estimated 2023 | Re-estimated 2023 | Estimated 2024 | Indicative 2025 | Indicative 2026 |
|-------------|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 16563 | 18000 | 17000 | 17000 | 16000 | 15000 |
| | 102 | Unclassified Employees | 153927 | 154000 | 152000 | 154000 | 156000 | 158000 |
| | 105 | Personal Cost of Living Allowance | 146159 | 183000 | 174000 | 191000 | 193000 | 195000 |
| | 106 | Family Cost of Living Allowance | 6497 | 14000 | 11000 | 16000 | 16000 | 16000 |
| | 110 | Overtime Allowance | 4217 | 10000 | 10000 | 15000 | 15000 | 15000 |
| | 111 | Additional Allowance | 262343 | 301000 | 285000 | 308000 | 310000 | 312000 |
| | 113 | Transportation Allowance | 33000 | 37000 | 37000 | 38000 | 39000 | 40000 |
| | 114 | Transport Allowance | 5909 | 11000 | 11000 | 12000 | 12000 | 12000 |
| | 115 | Field Visit Allowance | 45000 | 63000 | 50000 | 64000 | 66000 | 68000 |
| | 116 | Employees' Bonuses | 213088 | 250000 | 250000 | 275000 | 275000 | 275000 |
| | 120 | Contract Employees | 74897 | 117000 | 111000 | 135000 | 141000 | 147000 |
| | | Total | 961600 | 1158000 | 1108000 | 1225000 | 1239000 | 1253000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 120000 | 128000 | 120000 | 130000 | 132000 | 134000 |
| | | Total | 120000 | 128000 | 120000 | 130000 | 132000 | 134000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 9943 | 11000 | 11000 | 12000 | 12000 | 12000 |
| | 205 | Fuels | 8909 | 10000 | 10000 | 10000 | 11000 | 12000 |
| | 207 | Maintenance of vehicles, equipment and acc | 5639 | 7000 | 6000 | 8000 | 8000 | 8000 |
| | 208 | Repair and maintenance of buildings and acc | 2998 | 4000 | 4000 | 5000 | 5000 | 5000 |
| | 209 | Stationery, Publications and Office Supplies | 13948 | 17000 | 17000 | 18000 | 18000 | 18000 |
| | 210 | Substances and raw materials (medicines, cl | 1997 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | 212 | Insurance | 1664 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 213 | Official Travel Missions | 5043 | 10500 | 10000 | 9000 | 9000 | 9000 |
| | 214 | Goods and services expenses | 14747 | 37500 | 37000 | 42000 | 42000 | 42000 |
| | | Total | 64888 | 103000 | 101000 | 110000 | 111000 | 112000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 3995 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 305 | Non-Employees' Bonuses | 221283 | 235000 | 235000 | 240000 | 240000 | 240000 |
| | | Total | 225278 | 240000 | 240000 | 245000 | 245000 | 245000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 402 | Devices, Machinery and Equipment | 8000 | 15000 | 15000 | 0 | 0 | 0 |
| | | Total | 8000 | 15000 | 15000 | 0 | 0 | 0 |
| | | Total of Chapter | 1379766 | 1644000 | 1584000 | 1710000 | 1727000 | 1744000 |

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : **2102 Ministry of Public Works and Housing/Government Tenders Department** (In JDs)

| Group | Item | Description | Actual 2022 | Estimated 2023 | Re-estimated 2023 | Estimated 2024 | Indicative 2025 | Indicative 2026 |
|-------------------------|------|---------------------------------------|--------------|----------------|-------------------|----------------|-----------------|-----------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | 34532 | 80000 | 80000 | 80000 | 85000 | 85000 |
| Total | | | 34532 | 80000 | 80000 | 80000 | 85000 | 85000 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | 0 | 40000 | 40000 | 0 | 0 | 0 |
| Total | | | 0 | 40000 | 40000 | 0 | 0 | 0 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 0 | 0 | 0 | 900000 | 1000000 | 1000000 |
| Total | | | 0 | 0 | 0 | 900000 | 1000000 | 1000000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | 63915 | 80000 | 80000 | 75000 | 100000 | 100000 |
| | 506 | Vehicles and Equipment | 0 | 0 | 0 | 60000 | 30000 | 30000 |
| Total | | | 63915 | 80000 | 80000 | 135000 | 130000 | 130000 |
| Total of Chapter | | | 98447 | 200000 | 200000 | 1115000 | 1215000 | 1215000 |

Appropriations directed for females and child according to chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

| Description | 2022 | 2023 | 2024 | 2025 | 2026 |
|--|----------------|------------------|------------------|------------------|------------------|
| Females | 646,255 | 774,365 | 819,442 | 829,558 | 839,673 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations distributed according to population index | | | | | |
| Females | 186,408 | 262,260 | 690,900 | 738,370 | 738,840 |
| Child | 142,781 | 200,880 | 529,200 | 565,560 | 565,920 |
| Total appropriations directed for females | 832,663 | 1,036,625 | 1,510,342 | 1,567,928 | 1,578,513 |
| Total appropriations directed for Child | 142,781 | 200,880 | 529,200 | 565,560 | 565,920 |

Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department

3801 Administration and Support Services Program

Objective of the program :

- Carrying out all financial tasks relevant to disbursement of salaries, arranging the documents and committees incentives and allowances.
- Payments, financial position, transfers and internal auditing.
- Preparing the Department's budget.
- Carrying out appointments, promotions, annual increases and preparing manpower table.
- Following up the needs of human resources.
- Internal financial and administrative control.
- Organizing the Department's files to maintain incoming and outgoing correspondences.
- Supervising the mail, traffic, office boys operations and all activities of the Bureau.

The strategic objective related to the program :

- Development of performance and enhancement of the capabilities of employees in the department.
- Institutionalizing the Department's work as an implementing arm and a central department for the procurement of works and technical services.
- Updating the legislation governing the Department's operation.

Directorates associated with the program :

- Financial and Administrative Affairs Directorate.
- Internal Control Unit.
- Institutional Performance Development Directorate

Services provided by the program :

Providing administrative and financial support to all projects and programs of the Department.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (52) staff, including (15) males and (37) females .

Appropriations directed for females and child

(In JDs)

| Description | 2022 | 2023 | 2024 | 2025 | 2026 |
|--|----------------|----------------|----------------|----------------|------------------|
| Females | 354,711 | 441,865 | 477,442 | 484,558 | 491,673 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 23,449 | 56,635 | 464,360 | 511,830 | 512,300 |
| Child | 17,961 | 43,380 | 355,680 | 392,040 | 392,400 |
| Total appropriations directed for females | 378,160 | 498,500 | 941,802 | 996,388 | 1,003,973 |
| Total appropriations directed for Child | 17,961 | 43,380 | 355,680 | 392,040 | 392,400 |

Key Performance Indicators for Program

| | Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|--|-----------------------------------|-----------|-------|--------------|--|-----------------------------|--------------|------|------|
| | | | | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| | | | | 1 | Percentage of qualified employees in the department. | 2022 | %80 | %80 | %80 |

Appropriations 3801 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|---|----------------|----------------|----------------|------------------|------------------|------------------|
| | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| Current Expenditures | 548,405 | 701,500 | 670,000 | 759,000 | 770,000 | 781,000 |
| 601 Administrative and Support Services | 548,405 | 701,500 | 670,000 | 759,000 | 770,000 | 781,000 |
| Capital Expenditures | 0 | 40,000 | 40,000 | 900,000 | 1,000,000 | 1,000,000 |
| 003 Construction of the Government Tenders Department Building. | 0 | 40,000 | 40,000 | 900,000 | 1,000,000 | 1,000,000 |
| Program / Treasury | 0 | 40,000 | 40,000 | 900,000 | 1,000,000 | 1,000,000 |
| Total Program | 548,405 | 741,500 | 710,000 | 1,659,000 | 1,770,000 | 1,781,000 |

| Program : 3801 - Administration and Support Services | | | | | | | | |
|--|------|---|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2022 | Estimated 2023 | Re-estimated 2023 | Estimated 2024 | Indicative 2025 | Indicative 2026 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 16563 | 18000 | 17000 | 17000 | 16000 | 15000 |
| | 102 | Unclassified Employees | 72927 | 73000 | 72000 | 73000 | 74000 | 75000 |
| | 105 | Personal Cost of Living Allowance | 61778 | 78000 | 76000 | 84000 | 85000 | 86000 |
| | 106 | Family Cost of Living Allowance | 4177 | 8000 | 7000 | 9000 | 9000 | 9000 |
| | 110 | Overtime Allowance | 4217 | 10000 | 10000 | 12000 | 12000 | 12000 |
| | 111 | Additional Allowance | 72343 | 92000 | 85000 | 93000 | 94000 | 95000 |
| | 113 | Transportation Allowance | 15000 | 17000 | 17000 | 18000 | 19000 | 20000 |
| | 114 | Transport Allowance | 3477 | 7000 | 7000 | 7000 | 7000 | 7000 |
| | 115 | Field Visit Allowance | 18000 | 28000 | 20000 | 28000 | 29000 | 30000 |
| | 116 | Employees' Bonuses | 93088 | 125000 | 125000 | 150000 | 150000 | 150000 |
| | 120 | Contract Employees | 16943 | 37000 | 35000 | 50000 | 54000 | 58000 |
| | | Total | 378513 | 493000 | 471000 | 541000 | 549000 | 557000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 120000 | 128000 | 120000 | 130000 | 132000 | 134000 |
| | | Total | 120000 | 128000 | 120000 | 130000 | 132000 | 134000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 9943 | 11000 | 11000 | 12000 | 12000 | 12000 |
| | 205 | Fuels | 8909 | 10000 | 10000 | 10000 | 11000 | 12000 |
| | | 002 Saloon vehicles | 8909 | 10000 | 10000 | 10000 | 11000 | 12000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 5639 | 7000 | 6000 | 8000 | 8000 | 8000 |
| | 208 | Repair and maintenance of buildings and accessories | 2998 | 4000 | 4000 | 5000 | 5000 | 5000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 1997 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | 212 | Insurance | 1664 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 214 | Goods and services expenses | 14747 | 37500 | 37000 | 42000 | 42000 | 42000 |
| | | 001 Events and hospitality | 7494 | 8000 | 8000 | 8000 | 8000 | 8000 |
| | | 008 Advertisements and subscriptions | 2940 | 10000 | 10000 | 12000 | 12000 | 12000 |
| | | 101 Computerization and Internet expenditures | 4313 | 19500 | 19000 | 22000 | 22000 | 22000 |
| | | Total | 45897 | 75500 | 74000 | 83000 | 84000 | 85000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 3995 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | | Total | 3995 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | | Total of Activity | 548405 | 701500 | 670000 | 759000 | 770000 | 781000 |
| | | Total of Program | 548405 | 701500 | 670000 | 759000 | 770000 | 781000 |

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

| Program | | 3801 Administration and Support Services | | | | | | |
|-------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 003 Construction of the Government Tenders Department Building. | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2022 | Estimated 2023 | Re-estimated 2023 | Estimated 2024 | Indicative 2025 | Indicative 2026 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 014 | Studies, researches and design | 0 | 40000 | 40000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 40000 | 40000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 0 | 0 | 0 | 900000 | 1000000 | 1000000 |
| | | Total of Item | 0 | 0 | 0 | 900000 | 1000000 | 1000000 |
| | | Total of Project / Treasury | 0 | 40000 | 40000 | 900000 | 1000000 | 1000000 |
| | | Total of Program | 0 | 40000 | 40000 | 900000 | 1000000 | 1000000 |

Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department

3805 Bids and Bidders Program

Objective of the program :

- The program aims to execute and analyze the works and the government technical services according to the applicable laws, bylaws and instructions through opening tenders to select the best bidders.

The strategic objective related to the program :

- Improving the transparency, efficiency and effectiveness of the procurement of technical works and services.
- Upgrading the efficiency of contractors and technical service providers and developing and organizing Jordan's construction sector.
- Automation of the Department's procedures.

Directorates associated with the program :

- Tenders Directorate.
- Specialized Central Procurement Committees Support Directorate.
- Classification & Licensing Directorate.
- Engineering Contracts Directorate.
- International Relationships Directorate.
- Institutional Performance Development Directorate.

Services provided by the program :

- Following up the classification and qualification of contractors and consultants.
- Inviting tenders for government works and auditing them.
- Reviewing, Developing and updating all construction contracts.
- Issuing circulars related to prices modification of main materials in construction projects.
- Providing all previous services on website of department.
- Providing data bank and internal network for the department.
- The general website of the department and online tenders opening.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (66) staff, including (33) males and (33) females .

Appropriations directed for females and child

(In JDs)

| Description | 2022 | 2023 | 2024 | 2025 | 2026 |
|--|----------------|----------------|----------------|----------------|----------------|
| Females | 291,544 | 332,500 | 342,000 | 345,000 | 348,000 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 162,959 | 205,625 | 226,540 | 226,540 | 226,540 |
| Child | 124,820 | 157,500 | 173,520 | 173,520 | 173,520 |
| Total appropriations directed for females | 454,503 | 538,125 | 568,540 | 571,540 | 574,540 |
| Total appropriations directed for Child | 124,820 | 157,500 | 173,520 | 173,520 | 173,520 |

Key Performance Indicators for Program

| Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | 2022 | 2023 | | 2023 | 2024 | 2025 |
| 1 Percentage of partners satisfaction. | 2022 | %95 | %95 | %98 | %95 | %98 | %98 | %98 |

Appropriations 3805 Of Bids and Bidders Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|--|----------------|------------------|------------------|------------------|------------------|------------------|
| | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| Current Expenditures | 831,361 | 942,500 | 914,000 | 951,000 | 957,000 | 963,000 |
| 601 Bidding and awarding government works tenders and reviewing and auditing the bidders | 831,361 | 942,500 | 914,000 | 951,000 | 957,000 | 963,000 |
| Capital Expenditures | 98,447 | 160,000 | 160,000 | 215,000 | 215,000 | 215,000 |
| 003 Jordan electronic procurement system (JONEPS) | 98,447 | 160,000 | 160,000 | 215,000 | 215,000 | 215,000 |
| Program / Treasury | 98,447 | 160,000 | 160,000 | 215,000 | 215,000 | 215,000 |
| Total Program | 929,808 | 1,102,500 | 1,074,000 | 1,166,000 | 1,172,000 | 1,178,000 |

| Program : 3805 - Bids and Bidders | | | | | | | | |
|---|------------|--|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Bidding and awarding government works tenders and reviewing and auditing the bidders | | | | | | | | |
| Group | Item | Description | Actual 2022 | Estimated 2023 | Re-estimated 2023 | Estimated 2024 | Indicative 2025 | Indicative 2026 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 81000 | 81000 | 80000 | 81000 | 82000 | 83000 |
| | 105 | Personal Cost of Living Allowance | 84381 | 105000 | 98000 | 107000 | 108000 | 109000 |
| | 106 | Family Cost of Living Allowance | 2320 | 6000 | 4000 | 7000 | 7000 | 7000 |
| | 110 | Overtime Allowance | 0 | 0 | 0 | 3000 | 3000 | 3000 |
| | 111 | Additional Allowance | 190000 | 209000 | 200000 | 215000 | 216000 | 217000 |
| | 113 | Transportation Allowance | 18000 | 20000 | 20000 | 20000 | 20000 | 20000 |
| | 114 | Transport Allowance | 2432 | 4000 | 4000 | 5000 | 5000 | 5000 |
| | 115 | Field Visit Allowance | 27000 | 35000 | 30000 | 36000 | 37000 | 38000 |
| | 116 | Employees' Bonuses | 120000 | 125000 | 125000 | 125000 | 125000 | 125000 |
| | 120 | Contract Employees | 57954 | 80000 | 76000 | 85000 | 87000 | 89000 |
| | | Total | 583087 | 665000 | 637000 | 684000 | 690000 | 696000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 209 | Stationery, Publications and Office Supplies | 13948 | 17000 | 17000 | 18000 | 18000 | 18000 |
| | 213 | Official Travel Missions | 5043 | 10500 | 10000 | 9000 | 9000 | 9000 |
| | | Total | 18991 | 27500 | 27000 | 27000 | 27000 | 27000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 305 | Non-Employees' Bonuses | 221283 | 235000 | 235000 | 240000 | 240000 | 240000 |
| | | Total | 221283 | 235000 | 235000 | 240000 | 240000 | 240000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 402 | Devices, Machinery and Equipment | 8000 | 15000 | 15000 | 0 | 0 | 0 |
| | | Total | 8000 | 15000 | 15000 | 0 | 0 | 0 |
| | | Total of Activity | 831361 | 942500 | 914000 | 951000 | 957000 | 963000 |
| | | Total of Program | 831361 | 942500 | 914000 | 951000 | 957000 | 963000 |
| | | Total of Chapter | 1379766 | 1644000 | 1584000 | 1710000 | 1727000 | 1744000 |

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

| Program | | 3805 Bids and Bidders | | | | | | |
|-------------|------|---|--------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 003 Jordan electronic procurement system (JONEPS) | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2022 | Estimated 2023 | Re-estimated 2023 | Estimated 2024 | Indicative 2025 | Indicative 2026 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 8545 | 40000 | 40000 | 35000 | 35000 | 35000 |
| | 015 | Operating systems and software | 25987 | 40000 | 40000 | 35000 | 40000 | 40000 |
| | 017 | Promotion, advertising and awareness | 0 | 0 | 0 | 5000 | 5000 | 5000 |
| | 032 | Conferences, celebrations and workshops | 0 | 0 | 0 | 5000 | 5000 | 5000 |
| | | Total of Item | 34532 | 80000 | 80000 | 80000 | 85000 | 85000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 31959 | 35000 | 35000 | 30000 | 40000 | 40000 |
| | 003 | Office supplies and equipment | 0 | 0 | 0 | 10000 | 5000 | 5000 |
| | 055 | Technical devices | 31956 | 45000 | 45000 | 35000 | 55000 | 55000 |
| | | Total of Item | 63915 | 80000 | 80000 | 75000 | 100000 | 100000 |
| | 506 | Vehicles and Equipment | | | | | | |
| | 001 | Saloon cars | 0 | 0 | 0 | 60000 | 30000 | 30000 |
| | | Total of Item | 0 | 0 | 0 | 60000 | 30000 | 30000 |
| | | Total of Project / Treasury | 98447 | 160000 | 160000 | 215000 | 215000 | 215000 |
| | | Total of Program | 98447 | 160000 | 160000 | 215000 | 215000 | 215000 |
| | | Total of Chapter | 98447 | 200000 | 200000 | 1115000 | 1215000 | 1215000 |