

Chapter : 2501 Ministry of Education

- Creation :** The first Ministry of Education bylaw was issued in 1939. The Ministry is responsible for the educational system pursuant to the provisions of Education Law No. (3) for the year 1994, and amendments thereto, which includes complete details related to the philosophy of education, its goals and the educational policy principles as well as the Ministry's work, tasks, staff, educational stages, the tasks of the Education Council, the principles of curricula and textbooks, general examinations and private and foreign educational institutions.
- Vision :** A pioneering, belonging, educational and participating community committed to values, with its approach science and excellence and reaching for globalism.
- Mission :** Providing equal opportunities to high-quality education that would enable the learner to have critical scientific and creative thinking, to work as a team, to have life-long learning and to acquire skills and values; so that they could become active citizens belonging to their country and contributing to the welfare of the world and humanity.

Legal Framework: Education Law No. (3) and amendments thereto for the year 1994.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- _ Early education and childhood development: increasing children's - males & females - access opportunities to quality early childhood education and their willingness to learn for life.

Key procedures to realize the first priority :

- _ Expanding the construction and equipping of kindergarten suites and rooms.

First Priority Outcomes :

- _ Increasing children's access opportunities to early childhood education and expending in these services.
- _ Increasing the readiness of children for learning.
- _ Development of a unified quality assurance system for kindergartens (government and private sectors).
- _ Increasing children with disabilities enrolment to kindergartens.

First priority-related program :

- _ 4422- Education for kindergartens (early childhood development pillar).

Second Priority :

- _ Vocational Education pillar: Increasing access to vocational education and improving its quality.

Key procedures to realize the second priority :

- _ Increasing awareness and guidance for students and parents in the importance of vocational and technical education.
- _ Expanding the establishment of professional schools, classroom additions and specialized professional workshops and equipping them with the latest electronic machines to be in keeping with the age of technology.

Second Priority Outcomes :

- National framework for the vocational education sector: establishment of a higher advisory committee to develop the general framework for the vocational education sector (Ministry of Labour, Ministry of Higher Education and Scientific Research, National Centre for Curriculum Development and the Private Sector).
- Increasing participation in the vocational education: percentages of vocational program enrolment to total secondary stage enrolment.
- Improving the quality of vocational education: qualified and trained teachers more effectively for vocational education.
- Reaching developed partnerships among government institutions and private sector institutions.
- Modernizing students distribution system after the ninth class to meet labor markets requirements.

Second priority-related program :

- 4405- Vocational education (vocational education pillar).

Third Priority :

- Human Resources Development pillar: the provision, development and sustainability of qualified human resources for the educational system.

Key procedures to realize the third priority :

- Developing training materials for new teachers and in-service teachers, and sustainably providing the necessary tools.

Third Priority Outcomes :

- The existence of improved methodologies and mechanisms for teachers' selection, recruitment and pre-service qualification.
- Setting out improved mechanism to select leaderships in all administrative levels.
- Vocational development and improved licenses for teachers during the service.
- Developing quality control, follow-up and evaluation framework for vocational development policies.

Third priority-related program :

- 4440- Human resources development (human resources pillar).

Fourth Priority :

- Quality pillar : the quality of education is improved to prepare a productive and good citizen belongs to his country.

Key procedures to realize the fourth priority :

- Working on curriculum development.
- Keeping abreast of technological developments in education.
- Development of work based on the directorate and the school.
- Conducting preventive maintenance of schools.

Fourth Priority Outcomes :

- _ The revised national curriculum takes into account gender and human rights concepts that meet growing needs and the modified national assessment system.
- _ Improvement in the use of information and education technology use by students.
- _ School leadership and enhanced community participation.
- _ Improving the performance of schools.
- _ Providing attractive, stimulating and risk-free educational environment.

fourth priority-related program :

- _ 4445- Education Quality Development (quality pillar).

Five Priority :

- _ System Support pillar: strengthening a system of education that achieves innovation and excellence for effective education policies that contribute to achieving the priority objectives of Jordan's education sector.

Key procedures to realize the fifth priority :

- _ Adopting improved organizational performance.
- _ Implementation of the directorate's and school's project.
- _ Linking the Educational Management Information System (EMIS) with the Geographic Information System (GIS).

Five Priority Outcomes :

- _ Improved system to manage the institutional performance and connect individual performance with the institutional performance.
- _ Updated School & Directorate Development Program (SDDP) so that the Ministry's annual plans are prepared based on the needs of its actual directorates and schools.
- _ Improvement in administrative and educational services provided by the Ministry of Education.
- _ Updated and effective educational and geographic information management system.
- _ Institutionalizing risks and crises management system in the Ministry.

Fifth priority-related program :

- _ 4450- Educational system support (system support pillar).

Priority of gender, youth and persons with disabilities :

- _ Access and equality pillar: access, expansion and equality for students of both females, inclusion of all age groups in education, increased access to education for all children with disabilities, and for all residents of the Hashemite Kingdom of Jordan.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- _ Safe infrastructure that facilitates the integration of students with special needs into government schools (inclusive education).
- _ Providing advanced diagnostic tools for students with special needs.
- _ Expansion of the non-formal education program.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- _ Providing safe schools for easy access.
- _ Physical environment for schools with preventive maintenance and provision of air conditioning systems.
- _ Developing competencies related to disabilities diagnosis.
- _ Expanding access to inclusive education.
- _ Programs and activities promoting the development and investment of talented students and their skills in all fields
- _ Providing informal education opportunities.

Priority-related program of gender, youth and persons with disabilities :

- _ 4415- Special Education (access and equality pillar).
- _ 4425- Primary Education (access and equality pillar).
- _ 4430- Secondary Education (access and equality pillar).
- _ 4435- Literacy and adult education (access and equality pillar).

Priority of climate change :

- _ Green schools (partnership with private sector schools project).
- _ Recycling Grey water.

Key procedures to realize climate change-related priority :

- _ Using solar energy to rationalize spending.
- _ Establishing school buildings in partnership with the private sector.
- _ Construction of winter water collection wells for use in irrigation and cleaning matters in schools to rationalize expenditure.

The following outcomes are expected to be realized for the priority of climate change :

- _ Providing huge schools with solar energy.
- _ Obtaining green eco-friendly building certification from the Royal Scientific Society, especially for schools established by USAID & KFW.
- _ Using recycled water in irrigating some plants through the use of available energy systems.

Program of climate change-related priority :

- _ 4415- Special Education (access and equality pillar).
- _ 4425- Primary Education (access and equality pillar).
- _ 4430- Secondary Education (access and equality pillar).

Tasks of the Ministry / Department :

- Establishing, managing government educational institutions of all types and levels and providing qualified human resources and necessary educational materials thereto.
- Providing the government educational institutions with buildings suitable for education and distributing them in line with the educational policy.
- Supervising all private educational institutions to ensure their adherence to the provisions of education law.
- Establishing centers for adult education and irregular studies.
- Encouraging the activities of students in educational institutions and regulating the affairs of these activities in all sports, scouting, arts, cultural, social, and productive fields to achieve educational objectives in the various educational stages.
- Enhancing educational links between the Kingdom and other countries in the world.
- Providing necessary means and capacities to secure good life and stability for all employees in the Ministry.
- Providing appropriate protective health and guidance care in the government educational institutions and supervising their availability at the appropriate level in the private educational institutions.
- Enhancing relationship between the educational institution and its local community by establishing local boards for schools and boards for parents and teachers and activating the activities related to community service and voluntary work and other works which contribute to developing and improving the community.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Expanding the opportunities to obtain primary and secondary education and improve the efficiency of education system.
- Expanding the establishment of kindergartens and focus on the poor and remote areas.
- Increasing the participation of private sector in vocational education and develop programs and curricula to meet the requirements of labor market.
- Improving the quality of primary and secondary education.

Major Issues and Challenges which face the Ministry / Department :

- The impact of the coronavirus pandemic on the educational process (educational loss of schoolchildren).
- The increase in reverse migration from private schools to public schools which increases pressure on public school infrastructure and education indicators in general (the consequences of the coronavirus crisis and declining living standards).
- Higher costs as a result of the global wave of inflation and its impact on the Ministry's procurement and needs, which increases pressure on the Ministry's budget in the light of weak funding (difficulty in achieving financial efficiency of government expenditure on education).
- Achieving financial sustainability in accessing international financial support and changing priorities for donors of education programs (Syrian Asylum Support, Gender) as well as requirements for adopting educational initiatives and programs by international donor and lending agencies and institutions.
- The modernization and development of Jordan's educational system in keeping with the requirements of modern times and lessons learned from the coronavirus pandemic, in line with the approved education strategy.

Chapter : 2501 Ministry of Education

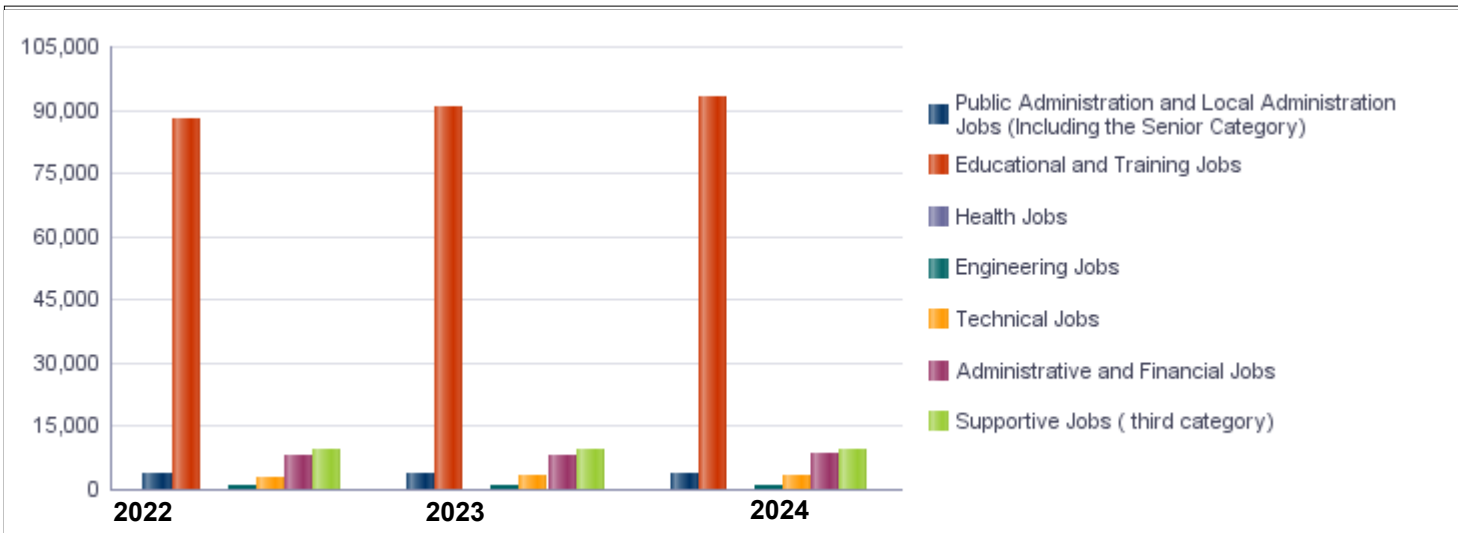
Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective		Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2022	2023		2023	2024	2025
1 - Providing, developing and sustaining qualified human resources for the educational system.	1	Percentage of new qualified teachers in the public sector (males).	2022	%15	%15	%15	%15	%30	%45	%50
	2	Percentage of qualified new teachers in the public sector (females).	2022	%25	%25	%25	%25	%40	%55	%60
	3	Percentage of qualified new teachers in the public sector (gross).	2017	%13	%20	%20	%20	%35	%50	%55
2 - Increasing children's access -- male and female -- to quality education in early childhood and increasing their willingness to learn for life.	1	Gross enrolment rate in kindergarten KG2 (males).	2017	%62.8	%65.4	%69	%70	%74	%81	%82
	2	Gross enrolment rate in kindergarten KG2 (females).	2017	%61.6	%64.7	%67	%68	%72	%79	%80
	3	Gross enrolment rate kindergarten KG2 (gross).	2017	%62.2	%65.1	%68	%69	%73	%80	%81
	4	Gross enrolment rate kindergarten (males).	2017	%35.6	%37.3	%37.4	%37.4	%37.5	%37.6	%37.7
	5	Gross enrolment rate in kindergarten (females).	2017	%34.6	%37.5	%37.6	%37.6	%37.7	%37.8	%37.9
	6	Gross enrolment rate in kindergarten (gross).	2017	%35	%37.4	%37.5	%37.5	%37.6	%37.7	%37.8
3 - Access, expansion and equality of students of both sexes, inclusion of all age groups in education, and increased access to education for all children with disabilities and all residents of the Hashemite Kingdom of Jordan.	1	Percentage of leased public schools (males).	2017	%14.2	%12.9	%12.8	%12.8	%12.6	%12.4	%12.2
	2	Percentage of rented public schools (females).	2017	%26.1	%22.7	%22.4	%22.4	%22.2	%22	%21.8
	3	Percentage of rented public schools (gross).	2017	%21.7	%19.1	%18.8	%18.8	%18.6	%18.4	%18.2
	4	Gross enrolment rate for basic education (males).	2017	%97.3	%97.3	%97.2	%97.2	%97.3	%97.4	%97.5
	5	Gross enrolment rate for basic education (females).	2017	%97.3	%97.2	%97.3	%97.3	%97.4	%97.5	%97.6
	6	Gross enrolment rate for basic education (gross).	2017	%97.3	%97.1	%97.3	%97.3	%97.4	%97.5	%97.6
	7	Gross enrolment rate for secondary education (males).	2017	%67.8	%76.5	%76.6	%76.6	%76.7	%76.8	%76.9
	8	Gross enrolment rate for secondary education (females).	2017	%81.6	%88.1	%88.2	%88.2	%88.3	%88.4	%88.5
	9	Gross enrolment rate for secondary education (gross).	2017	%74.5	%82	%82.1	%82.1	%82.2	%82.3	%82.4
	10	Number of registered students with disabilities in schools (males).	2017	7250	7300	9477	9650	10062	10686	10920
	11	Number of students with disabilities enrolled in schools (females).	2017	11338	12300	14823	15120	15738	16714	17080
	12	Number of students with disabilities enrolled in schools (gross).	2017	18588	19600	24300	24770	25800	27400	28000
	13	Gender equality in education index (males to females enrolment rate).	2017	0.98	1.02	1	1	1	1	1
	14	Illiteracy rate (males).	2017	%2.9	%2.5	%2.5	%2.4	%2.3	%2.2	%2.1
	15	Illiteracy rate (females).	2017	%7.4	%7.4	%7.4	%7.3	%7.2	%7.1	%7
	16	Illiteracy rate (gross).	2017	%5.1	%4.9	%4.8	%4.7	%4.6	%4.5	%4.4
	17	Percentage of government schools with double-shift system (males).	2017	%15.2	%18.5	%20.3	%20.3	%20.1	%19.9	%19.7
	18	Percentage of government schools with double-shift system (females).	2017	%20.7	%21.7	%23.1	%23.1	%22.9	%22.7	%22.5
	19	Percentage of double-shifted public schools (gross).	2017	%18.7	%20.5	%22.1	%22.1	%21.9	%21.7	%21.5
	20	Percentage of double-shifted rented public schools (males).	2017	%2	%1.8	%2.2	%2.2	%2	%1.8	%1.6
	21	Percentage of double-shifted rented public schools (females).	2017	%4.1	%3.2	%3.6	%3.6	%3.4	%3.2	%3
	22	Percentage of double-shifted rented public schools (gross).	2017	%3.3	%2.7	%3.1	%3.1	%2.9	%2.7	%2.5
	23	Number of King Abdullah II Schools of Excellence (mixed).	2022	12	12	12	12	13	13	13
	24	Number of King Abdullah II Schools of Excellence (females).	2022	1	1	1	1	1	1	1
	25	Number of King Abdullah II Schools of Excellence (gross).	2017	10	13	13	13	14	14	14
	26	Number of talent rooms in schools.	2017	65	73	80	85	90	95	100
4 - Promoting an education system that achieves innovation and excellence for effective education policies that contribute to the achievement of the priority objectives of Jordan's education sector.	1	Number of schools applying quality system (males).	2022	67	67	67	75	88	109	130
	2	Number of schools applying quality system (females).	2022	116	116	116	120	137	158	188
	3	Number of schools applying quality system (total).	2017	15	183	183	195	225	267	318
	4	Percentage of violence in all its forms (males).	2022	%26.3	%26.3	%22	%25	%22	%21	%20
	5	Percentage of violence in all its forms (females).	2022	%27.9	%27.9	%22	%23	%22	%21	%20
	6	Percentage of violence in all its forms (gross).	2017	%24.9	%27.1	%22	%24	%22	%21	%20

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2022	2023		2023	2024	2025
4 - Promoting an education system that achieves innovation and excellence for effective education policies that contribute to the achievement of the priority objectives of Jordan's education sector.	7	Number of cases of bullying (males).	2022	4395	4395	3300	3250	3000	2850	2750
	8	Number of cases of bullying (females).	2022	2235	2235	1200	1150	1000	950	900
	9	Number of cases of bullying (gross).	2017	126	6630	4500	4400	4000	3800	3650
	10	Number of control boards (males).	2022	1119	1119	500	500	400	385	375
	11	Number of control boards (females).	2022	279	279	150	150	140	135	130
	12	Number of control boards (gross).	2017	1007	1398	650	650	540	520	505
	13	Average success percentages in national tests in Arabic, English, Mathematics and science subjects.	2017	%50	%41.5	-	-	%66.5	%69	-
5 - Improved quality of education to prepare a good citizen and producer belonging to his country.	1	Percentage of schools evaluated as schools with acceptable or better performance in accordance with the standards of the Education Quality and Accountability Unit (males).	2022	%32	%32	%33	%30	%34	%36	%38
	2	Percentage of schools evaluated as schools with acceptable or better performance according to the standards of the Quality of Education and Accountability Unit (females).	2022	%35	%35	%39	%38	%40	%42	%44
	3	Percentage of schools evaluated as schools with acceptable or better performance according to the standards of the Quality of Education and Accountability Unit (mixed).	2022	%37	%37	%41	%39	%42	%44	%46
	4	Percentage of schools evaluated as schools with acceptable or better performance according to the standards of the Quality of Education and Accountability Unit (gross).	2017	%15	%35	%38	%36	%39	%41	%43
6 - Increasing access to and improving the quality of vocational education.	1	Percentage of enrolment in vocational education among total enrolment in secondary education (males).	2022	%12	%12	%15	%17	%20	%20.2	%20.3
	2	Percentage of enrolment in vocational education out of the gross enrolment in secondary education (females).	2022	%10	%10	%13	%16	%18	%18.1	%18.2
	3	Percentage of enrolment in vocational education out of the gross enrolment in secondary education (gross).	2017	%8	%11	%12	%12	%15	%15.1	%15.2
	4	Secondary enrolment in vocational education as a percentage of the gross enrolment in secondary school (males).	2022	%12.8	%12.8	%13.6	%13.6	%14	%14.4	%14.8
	5	Secondary enrolment in vocational education as a percentage of the gross enrolment in secondary school (females).	2022	%10.2	%10.2	%11	%11	%11.4	%11.8	%12.2
	6	Secondary enrolment in vocational education as a percentage of the total enrolment in secondary school (gross).	2017	%11	%11.5	%12.3	%12.3	%12.7	%13.1	%13.5
	7	Percentage of vocational education graduates enrolled in the labour market (males).	2022	%8	%8	%8	%9	%9	%9.1	%9.2
	8	Percentage of vocational education graduates enrolled in the labour market (females).	2022	%2	%2	%3	%3	%3	%3.1	%3.2
	9	Percentage of vocational education graduates enrolled in the labour market (gross).	2017	%4	%5	%6	%6	%7	%7.2	%7.3
	10	Number of fourth to tenth grade students who received vocational guidance (males).	2017	3000	4000	4000	4500	5000	10000	11000
	11	Number of fourth to tenth grade students who received vocational guidance (females).	2017	2000	3500	4000	4500	5000	10000	11000
	12	Number of fourth to tenth grade students who received vocational guidance (gross).	2017	5000	7500	8000	9000	10000	20000	22000

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervising and leading jobs	1757	2181	3938	1757	2181	3938	1757	2181	3938
Educational and Training Jobs	Teacher/Manager/assistant	33157	51518	84675	34352	53012	87364	35352	54012	89364
	Social Worker/Trainer/Supervisor	1443	1658	3101	1463	1678	3141	1513	1728	3241
Health Jobs	Nurse	10	18	28	10	18	28	10	18	28
Engineering Jobs	Engineering jobs	606	291	897	616	300	916	616	300	916
Technical Jobs	Technical jobs	1372	1704	3076	1403	1724	3127	1403	1724	3127

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male		Total
Administrative and Financial Jobs	Administrative and financial	3573	4634	8207	3588	4654	8242	3638	4704	8342
Supportive Jobs (third category)	Support jobs	5674	3736	9410	5570	3700	9270	5870	3700	9570
Total		47592	65740	113332	48759	67267	116026	50159	68367	118526
Total Cost of Salaries		395067735	537491412	932559147	416211276	565495724	981707000	447736500	606441500	1054178000



Most notable information about the Ministry/Department/Unit																	
No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafrag	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of schools.	2022	4005	4061	757	585	189	139	909	277	401	143	320	202	129	92	4143
2	Number of kindergarten classrooms.	2022	2750	2989	485	396	94	113	659	229	379	100	219	156	83	113	3026
3	Number of primary education classrooms.	2022	45919	46666	8824	5368	1757	1351	12842	3050	5645	1468	2839	1717	1012	1104	46977
4	Number of academic and vocational secondary education classrooms.	2022	8364	8649	1701	746	339	308	2602	591	1049	256	472	255	169	184	8672
5	Number of literacy centers.	2022	144	145	39	19	6	9	22	19	16	4	5	5	2	1	147
6	Number of kindergarten students.	2022	67719	68813	10841	9684	2388	2552	16352	5273	10139	2489	4496	3238	1987	2896	72335
7	Number of primary education students.	2022	1329237	1159825	242620	114750	32928	21651	381379	72020	176590	34270	54807	23384	13481	21407	1189287
8	Number of secondary education students.	2022	237717	250904	50239	17565	10373	8402	84819	17840	35271	8623	12368	6379	5823	6389	264091
9	Number of vocational education students.	2022	27304	32281	8082	1703	1694	1014	12033	3048	4039	1195	1079	1104	904	1363	37258
10	Number of those enrolled in literacy centers.	2022	1558	1720	450	195	75	90	315	200	200	35	35	45	50	40	1730
11	Number of students covered by the school nutrition program.	2022	465000	470000	79000	65000	3000	20500	94500	35500	55500	23500	44500	24500	16500	21000	483000

Chapter : 2501 Ministry of Education

(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2022	2023	2023	2024	2025
4401	601	Administrative and Support Services	33561284	39326000	38726000	0	0
		Total of Program	33561284	39326000	38726000	0	0
4440	601	Administrative and Support Services	0	0	0	31894000	31947000
		Total of Program	0	0	0	31894000	31947000
4420	601	Teaching the students of KG	4390905	5313000	5313000	6255000	6368000
		Total of Program	4390905	5313000	5313000	6255000	6368000
4425	601	Teaching the students of primary education phase	821753269	858440000	857030000	887319000	900738000
	602	Scientific scholarships and cultural relations	551333	1000000	1000000	0	0
	604	Additional education	8932616	8000000	8000000	9000000	9500000
	607	School Nutrition	3220440	3300000	3300000	3500000	3600000
		Total of Program	834457658	870740000	869330000	899819000	913838000
4430	601	Teaching the students of secondary education phase	81092264	96543000	96443000	106805000	108444000
	602	General Secondary Examination	17181032	19170000	19170000	0	0
	603	Additional education	4947426	4000000	4000000	4000000	4000000
		Total of Program	103220722	119713000	119613000	110805000	112444000
4435	601	Teaching the elderly and illiteracy	492639	560000	560000	590000	590000
		Total of Program	492639	560000	560000	590000	590000
4415	601	Taking care of talented students and students with special needs	3965740	4522000	4522000	6116000	6228000
		Total of Program	3965740	4522000	4522000	6116000	6228000
4450	601	Information Technology and Communication	0	0	0	760000	760000
	602	General Tests and Question Banks	0	0	0	25000	25000
	603	General secondary examination	0	0	0	20815000	21815000
		Total of Program	0	0	0	21600000	22600000
4410	601	Organizing sports courses, and national festivals and celebrations	239693	238000	238000	0	0
	602	Organizing cultural and artistic activities	118764	125000	125000	0	0
	603	Organizing summer clubs activities	29918	30000	30000	0	0
	604	Supporting educational events	401743	479000	479000	0	0
		Total of Program	790118	872000	872000	0	0
4445	601	Developing Quality Management System	0	0	0	3125000	3125000
	602	Organization of sports courses and national festivals and celebrations.	0	0	0	240000	240000
	603	Organization of cultural and artistic activities	0	0	0	123000	123000
	604	Organizing summer club activities	0	0	0	30000	30000
	605	Supporting educational events.	0	0	0	489000	489000
		Total of Program	0	0	0	4007000	4007000
4405	601	Teaching vocational education students	23625947	25226000	25226000	27454000	27903000
		Total of Program	23625947	25226000	25226000	27454000	27903000
		Total	1004505013	1066272000	1064162000	1108540000	1125925000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2022	2023	2023	2024	2025
4401	001	Sustaining and Operating Educational Services.	604650	860000	860000	0	0
	007	Development of the Educational Information Management System.	43450	110000	110000	0	0
	010	National Center for Curriculum Development	1750000	2500000	2500000	0	0
	011	Training and qualifying teachers	0	2000000	2000000	0	0
	701	Establishing buildings for Education Directorates in Mafraq governorate	150000	150000	150000	0	0
		Total of Program	2548100	5620000	5620000	0	0
4440	001	Teacher Training and Development.	0	0	0	2500000	2500000
	002	Professional development of new teachers and in-service.	0	0	0	300000	1500000
	003	National Strategy for Human Resources Development.	0	0	0	300000	300000
		Total of Program	0	0	0	3100000	4300000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4420	001	Kindergarten Education Program Administration Project	386419	595000	595000	642000	685000	685000
	002	Classrooms additions to kindergartens.	920173	4000000	3500000	1500000	3500000	5000000
	003	Early Learning / Kindergarten	0	2000000	1500000	2000000	2000000	1500000
	701	Classrooms additions to kindergarten in Irbid governorate	49999	0	0	0	0	0
	702	Classrooms additions to kindergarten in Mafraq governorate	50000	0	0	0	50000	200000
	706	Classrooms additions to classrooms in Ma'an Governorate	100000	215000	215000	10000	270000	697000
	707	Establishment and classrooms additions to kindergartens in Aqaba Governorate	54115	117000	117000	0	0	0
	Total of Program		1560706	6927000	5927000	4152000	6505000	8082000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4425	001	Primary Education Program Administration Project.	3418980	2000000	2000000	0	0	0
	002	Constructing and adding classrooms to primary education.	3292048	8000000	8000000	6600000	7600000	8450000
	004	Maintenance and repairs for the primary education buildings	2641449	4000000	4000000	8000000	9000000	11000000
	008	Equipping and furnishing school buildings	487070	1765000	1500000	1535000	1535000	1535000
	011	Development of the Directorate and school	2201471	800000	800000	0	0	0
	013	Establishing schools buildings/ Cities and Villages Development Bank	1169428	1500000	1500000	3935000	0	0
	014	National Program for the Training of School Students	96292	1000000	1000000	0	0	0
	015	Construction of 25 primary schools	36741	250000	250000	250000	0	0
	016	Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	2494640	5000000	4000000	3000000	5000000	0
	017	Maintenance of schools in the Southern Jordan Valley province.	148392	150000	150000	0	0	0
	019	Printing textbooks	10974046	13000000	13000000	0	0	0
	020	Establishing school buildings for the basic education /Saudi Fund for Development loan	2117226	3500000	3500000	4000000	0	0
	021	Constructing school buildings in partnership with the private sector PPP	0	0	0	1000000	7000000	7000000
	022	Improving the performance of students in the international exams	0	434000	434000	0	0	0
	701	Establishing schools for primary education in Irbid governorate	244867	130000	130000	0	0	0
	702	Classrooms additions to primary education in Irbid governorate	318379	525000	525000	100000	200000	0
	704	Establishing various school facilities for primary education in Irbid Governorate	0	44000	44000	14000	10000	0
	705	Establishing schools for primary education in Mafraq governorate	249930	690000	690000	995000	1355000	1030000
	706	Classrooms additions to primary education in Mafraq governorate	936992	925000	925000	350000	660000	220000
	707	Establishing schools for primary education in Jerash governorate	140000	189000	189000	350000	1474000	2110000
	708	Classrooms additions to primary education in Jerash governorate	109977	251000	251000	917000	973000	150000
	710	Establishing schools for primary education in Ajloun governorate	659917	500000	500000	750000	690000	800000
	711	Classrooms additions to primary education in Ajloun governorate	191403	440000	440000	40000	700000	500000
	712	Establishing schools for primary education in the Capital governorate	2345000	1505000	1505000	1597000	2000000	1730000
	713	Classrooms additions to primary education in the Capital governorate	486870	650000	650000	1250000	1100000	1350000
	714	Maintenance and repairs for primary education schools in the capital governorate	1029830	1200000	1200000	1315000	1150000	1350000
	716	Establishing schools for primary education in Balqa' governorate	299930	230000	230000	650000	100000	150000
	717	Classrooms additions to primary education in Balqa' governorate	49996	50000	50000	0	0	0
	718	Maintenance and repairs for primary education schools in Balqa' governorate	673834	640000	640000	370000	850000	1200000
	720	Establishing schools for primary education in Zarqa governorate	123818	350000	350000	450000	1525000	1800000
	721	Classrooms additions to primary education in Zarqa governorate	503643	700000	700000	775000	750000	100000
	722	Maintenance and repairs for primary education schools in Zarqa governorate	791940	950000	950000	300000	360000	400000
	723	Establishing schools for primary education in Ma'daba governorate	711999	234000	234000	0	0	0
	724	Classrooms additions to primary education in Ma'daba governorate	190957	110000	110000	0	0	0
	725	Maintenance and repairs for primary education schools in Ma'daba governorate	0	0	0	90000	90000	90000
	726	Establishing schools for primary education in Karak governorate	164932	250000	250000	520000	800000	850000
	727	Classrooms additions to primary education in Karak governorate	129917	335000	335000	361000	150000	200000
	728	Establishing schools for primary education in Ma'an governorate	1129370	1532000	1532000	1860000	2512000	2650000
	729	Classrooms additions to primary education in Ma'an governorate	858919	719000	719000	1040000	1390000	905000
	730	Maintenance and repairs for schools in Ma'an governorate	422849	456000	456000	175000	355000	255000
	731	Establishing schools for primary education in Tafileh governorate.	406789	200000	200000	65000	40000	40000
	732	Classrooms additions to primary education in Tafileh governorate.	151996	88000	88000	314000	250000	250000
	733	Maintenance and repairs for primary education schools in Tafileh governorate.	199598	468000	468000	0	125000	275000
	734	Establishing various school facilities in Tafileh governorate.	5000	260000	260000	100000	30000	30000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2022	2023	2023	2024	2025
	735	Establishing schools for primary education in Aqaba governorate.	2109549	1750000	1750000	1250000	1697000
	736	Classrooms additions to primary education in Aqaba governorate.	0	310000	310000	485000	458000
	737	Maintenance of various school facilities in Aqaba governorate.	30999	190000	190000	245000	250000
	738	Maintain and repair elementary schools in Mafraq governorate.	584578	492000	492000	238000	260000
	740	Purchasing lands to build schools in Mafraq governorate.	0	115000	115000	110000	215000
	742	Maintaining and repairing schools in Ajloun governorate.	260509	635000	635000	150000	350000
	744	Establishing and maintaining school facilities in Al-Karak governorate.	40000	641000	641000	408000	400000
	745	Purchasing lands to build schools in Karak governorate.	0	140000	140000	80000	120000
	746	Establishing various school facilities in Ma'an governorate.	3000	0	0	220000	310000
	747	Maintaining school buildings in Irbid governorate.	319810	630000	630000	416000	757000
	751	Purchasing lands to establish schools in Ma'an Governorate	0	30000	30000	0	30000
	752	Establishing, maintaining and reforming the facilities in Jerash governorate.	209989	251000	251000	160000	0
	753	Construction of a building for the Directorate of Education for Rusayfah /Zarqa Governorate.	0	0	0	0	250000
	754	Construction of buildings for the directorates of education in Mafraq governorate.	0	0	0	0	100000
	Total of Program		46164869	61204000	59939000	46830000	54971000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4430	001	Secondary Education Program Administration Project	328644	420000	400000	280000	320000	320000
	002	Constructions and classrooms additions to secondary education	2499439	1500000	1500000	1500000	2000000	3000000
	005	Queen Rania Award for Excellence / Distinguished Teacher	800000	800000	800000	0	0	0
	007	Maintenance and repairs for the secondary education buildings	601246	900000	900000	1000000	1500000	1500000
	008	Development of schools e-linkage	760835	1000000	1000000	0	0	0
	011	Electronic protection system and communication devices	599414	1500000	1500000	0	0	0
	012	National Strategy for Human Resources Development	0	200000	200000	0	0	0
	013	Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan.	208100	4000000	3000000	3000000	4000000	0
	015	Infrastructure for purchasing the distance learning devices	5628148	6000000	5000000	0	0	0
	016	Royal benefaction (makruma) to teachers' children	16483100	20000000	20000000	0	0	0
	017	Establish school buildings for the secondary education / The Saudi Development Fund Loan	747410	4000000	3000000	4000000	0	0
	701	Establishing schools for secondary education in Irbid governorate	20000	0	0	0	0	0
	702	Classrooms additions to secondary education in Irbid governorate	178980	0	0	0	0	0
	703	Establishing various school facilities for secondary education in Irbid Governorate	223972	0	0	138000	60000	60000
	704	Classrooms additions to secondary education in Ma'fraj governorate	385000	825000	825000	774000	950000	1680000
	705	Classrooms additions to secondary education in Jerash governorate	649984	15000	15000	220000	350000	500000
	706	Classrooms additions to secondary education in Ajloun governorate	643809	450000	450000	140000	400000	400000
	707	Establishing schools for secondary education in the Capital governorate	524839	270000	270000	800000	800000	600000
	708	Classrooms additions to secondary education in the Capital governorate	1124999	800000	800000	1210000	1380000	710000
	709	Maintenance and repairs for secondary education schools in the capital governorate	655175	1275000	1275000	1015000	750000	1050000
	712	Classrooms additions to secondary education in Balqa' governorate	325000	410000	410000	345000	740000	1020000
	714	Classrooms additions to secondary education in Zarqa governorate	306258	450000	450000	350000	75000	0
	716	Classrooms additions to secondary education in Ma'daba governorate	149999	14000	14000	0	0	0
	719	Classrooms additions to secondary education in Karak governorate	100000	150000	150000	190000	50000	50000
	720	Classrooms additions to secondary education in Ma'an governorate	124904	332000	332000	265000	310000	50000
	722	Classrooms additions to secondary education in Aqaba governorate	171037	315000	315000	434000	130000	20000
	723	Establishing schools for secondary education in Ajloun governorate	319815	100000	100000	0	0	0
	725	Establishing schools for secondary education in Balqa' governorate	181324	0	0	200000	300000	350000
	726	Establishing schools for secondary education in Ma'an governorate	284909	0	0	0	100000	100000
	727	Establishing various school facilities in Ma'an governorate	40000	15000	15000	0	0	0
	728	Establishing various school facilities in Tafileh governorate	0	0	0	13000	0	0
	729	Establishing schools for secondary education in Jerash Governorate	0	36000	36000	0	0	0
	730	Establishing schools for secondary education in Aqaba governorate	0	0	0	0	550000	1000000
	731	Establishing schools for secondary education in Ma'daba governorate.	90000	0	0	0	0	0
	733	Maintaining and repairing secondary education schools in Tafileh governorate.	0	1000	1000	30000	0	0
			Total of Program	35156340	45778000	42758000	15904000	14765000
4435	002	Catch-up educational program	0	1000000	1000000	1000000	1000000	1000000
		Total of Program	0	1000000	1000000	1000000	1000000	1000000
4415	001	Special Education Program Administration Project.	309912	625000	625000	200000	200000	200000
	008	Development of the Excellence System in King Abdullah II Schools of Excellency.	0	110000	110000	1100000	790000	900000
	009	Entrepreneurial Incubators and Innovation at King Abdullah II Schools of Excellence.	0	100000	100000	450000	550000	550000
	010	Inclusive education for students with disabilities	0	0	0	12000000	12000000	12000000
		Total of Program	309912	835000	835000	13750000	13540000	13650000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4450	001	Sustainability and operation of education services.	0	0	0	340000	340000	280000
	002	Development of the Educational Information Management System (EMIS).	0	0	0	150000	150000	150000
	003	Development of directorate and school.	0	0	0	600000	600000	600000
	004	Printing textbooks	0	0	0	16000000	18500000	19000000
	005	Queen Rania Award for Excellence/Distinguished Teacher.	0	0	0	800000	800000	800000
	006	Development of electronic connectivity of schools.	0	0	0	500000	1000000	1000000
	007	Electronic protection systems and communications devices	0	0	0	1900000	1900000	1900000
	008	Infrastructure for purchasing distance learning devices	0	0	0	3000000	4000000	3000000
	009	Royal Makrumah for Teachers' Children.	0	0	0	20000000	21000000	21000000
		Total of Program	0	0	0	43290000	48290000	47730000
4410	001	Social, Sports and Educational Activities Program Administration Project.	51949	140000	140000	0	0	0
	005	King Abdullah II Award for Physical Fitness	267197	600000	600000	0	0	0
	012	Al Hussein Camps for Voluntary Work	63291	100000	100000	0	0	0
		Total of Program	382437	840000	840000	0	0	0
4445	001	Quality Development of Education Services.	0	0	0	175000	175000	175000
	002	National Center for Curriculum Development.	0	0	0	3933000	3710000	3710000
	003	Improving students' performance in international examinations.	0	0	0	1000000	1000000	1000000
	004	Educational, Social and Sports Activities Management.	0	0	0	145000	145000	145000
	005	King Abdullah II Fitness Award.	0	0	0	550000	550000	550000
	006	Volunteerism camps	0	0	0	100000	100000	100000
	007	National Training Programme for School Students.	0	0	0	700000	700000	700000
		Total of Program	0	0	0	6603000	6380000	6380000
4405	001	Vocational Education Program Administration Project.	551161	6800000	6800000	0	0	0
	002	Additions to Vocational Education Schools Buildings.	709757	2500000	2500000	4500000	5100000	7100000
	004	Development of vocational and technical education.	0	0	0	7000000	4000000	4000000
	704	Establishing schools and classroom additions for vocational education in the Capital Governorate	40111	0	0	0	0	0
		Total of Program	1301029	9300000	9300000	11500000	9100000	11100000
		Total	87423393	131504000	126219000	146129000	158851000	157022000

Overall Summary of Expenditures for Chapter 2501- Ministry of Education

for the Years 2022 - 2026

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	1,004,505,013	1,066,272,000	1,064,162,000	1,108,540,000	44,378,000	1,125,925,000	1,145,673,000
Capital Expenditure	87,423,393	131,504,000	126,219,000	146,129,000	19,910,000	158,851,000	157,022,000
Total current and capital expenditure	1,091,928,406	1,197,776,000	1,190,381,000	1,254,669,000	64,288,000	1,284,776,000	1,302,695,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

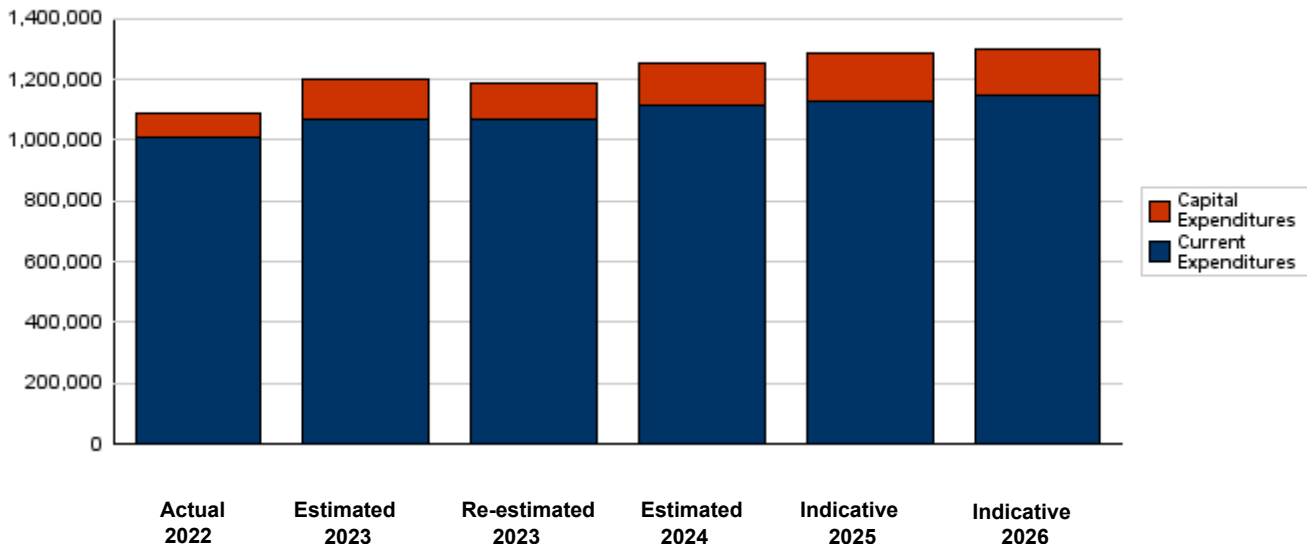
Current expenditure :

- Compensations of employees group increased by approximately (40.1) million JDs as a result of the natural increase in salaries, wages, allowances and the cost of hiring on vacancies and new jobs.
- Operational expenditure increased by approximately (3.6) million JDs. The increase concentrated on the items of water, electricity, maintenance of machinery and furniture, stationery and prints, school nutrition, rental of vehicles and wages of general secondary examiners.
- Other expenditure increased by (736) thousand JDs due to the increase of students with disabilities.

Capital expenditure :

- Capital expenditures increased by approximately (19.9) million JDs, this increase was a result of the following:-
- Increased allocation of (1.5) million JDs for Saudi loan-funded school construction projects and support to the National Curriculum Development Centre of approximately (1.4) million JDs, Maintenance and repairs of buildings for basic education in the amount of (4) million JDs and the construction of school buildings/Cities and Villages Development Bank of (2.4) million JDs; The project to print textbooks in the amount of (3) million JDs and the project of addition to the buildings of vocational education schools in the amount of (2) million JDs; The project to develop the system of excellence in King Abdullah II Schools of Excellence in the amount of (1) million JDs.
- Establishment of the inclusive education project for students with disabilities in the amount of (12) million JDs and the project to establish school buildings in partnership with the private sector PPP in the amount of (1)million JDs.
- Reduction in the allocation of (1.4) million JDs for the construction project and the addition of classrooms for basic education Basic Education Program Management Project in the amount of (2) million JDs and Basic Education School Building Construction Project funded by the Kuwaiti Loan in the amount of (1) million JDs kindergarten classroom additions project in the amount of (2) million JDs, The infrastructure project for the acquisition of distance education devices in the amount of (2) million JDs, and decentralization projects in the amount of (1.1) million JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	6460043	5109000	5109000	3780000	2420000	1185000
	102	Unclassified Employees	219355027	223777000	223777000	226992000	231743000	236592000
	103	Comprehensive Contract Employees	106170	120000	120000	147000	151000	155000
	105	Personal Cost of Living Allowance	187277422	197690000	197690000	208107000	211226000	214396000
	106	Family Cost of Living Allowance	11729203	13015000	12415000	12929000	13127000	13325000
	110	Overtime Allowance	14866721	13000000	13000000	14000000	14500000	15000000
	111	Additional Allowance	377997388	400224000	399624000	411773000	417728000	423587000
	112	Other Allowances	1698661	1700000	1700000	1700000	1700000	1700000
	113	Transportation Allowance	1597155	1678000	1678000	1718000	1744000	1770000
	114	Transport Allowance	459606	500000	500000	560000	568000	577000
	115	Field Visit Allowance	281904	310000	310000	310000	310000	310000
	116	Employees' Bonuses	1074902	6100000	6100000	6300000	6300000	6300000
	120	Contract Employees	38863020	46817000	46817000	54578000	55716000	56882000
Total			861767222	910040000	908840000	942894000	957233000	971779000
2121		Social Security Contributions						
	301	Social Security	100213578	106632000	105722000	111750000	113426000	115128000
Total			100213578	106632000	105722000	111750000	113426000	115128000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	829124	1180000	1180000	1150000	1150000	1150000
	202	Telecommunications Services	253642	210000	210000	210000	210000	210000
	203	Water	1581796	1645000	1645000	1800000	1905000	2010000
	204	Electricity	6308243	8000000	8000000	8100000	8145000	8210000
	205	Fuels	969324	2700000	2700000	2700000	2720000	2750000
	206	Maintenance of Machines, furniture and acce	968139	1000000	1000000	1300000	1300000	1300000
	207	Maintenance of vehicles, equipment and acce	413193	420000	420000	445000	445000	445000
	208	Repair and maintenance of buildings and acc	9809	10000	10000	10000	10000	10000
	209	Stationery,Publications and Office Supplies	2196426	2350000	2350000	3000000	3000000	3000000
	210	Substances and raw materials (medicines, cl	5220308	5254000	5254000	5420000	5620000	6920000
	211	Cleaning services and supplies including cle	554882	525000	525000	531000	531000	531000
	212	Insurance	348238	380000	380000	420000	420000	420000
	213	Official Travel Missions	95441	90000	90000	95000	95000	95000
	214	Goods and services expenses	21636826	24106000	24106000	26249000	27249000	29249000
Total			41385391	47870000	47870000	51430000	52800000	56300000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	380000	580000	580000	1316000	1316000	1316000
Total			380000	580000	580000	1316000	1316000	1316000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	99637	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	609830	1000000	1000000	1000000	1000000	1000000
	305	Non-Employees' Bonuses	49355	50000	50000	50000	50000	50000
Total			758822	1150000	1150000	1150000	1150000	1150000
Total of Chapter			1004505013	1066272000	1064162000	1108540000	1125925000	1145673000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	9450380	14664000	14664000	15562000	17982000	21615000
	512	Operating and Sustaining Expenditures	20427680	31294000	31294000	43877000	45630000	46070000
Total			29878060	45958000	45958000	59439000	63612000	67685000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	18233100	22500000	22500000	23933000	24710000	24710000
Total			18233100	22500000	22500000	23933000	24710000	24710000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	859695	960000	960000	1074000	800000	750000
Total			859695	960000	960000	1074000	800000	750000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	29898726	47236000	44236000	48740000	54339000	49727000
Total			29898726	47236000	44236000	48740000	54339000	49727000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	5457456	7350000	6350000	5908000	6030000	5150000
Total			5457456	7350000	6350000	5908000	6030000	5150000
3113		Other Fixed Assets						
	511	Equipping and furnishing	1108121	4095000	2810000	3925000	4955000	4955000
Total			1108121	4095000	2810000	3925000	4955000	4955000
3122		Inventories						
	503	Materials and supplies	72831	120000	120000	250000	250000	350000
Total			72831	120000	120000	250000	250000	350000
3141		Lands						
	507	Lands	1915404	3285000	3285000	2860000	4155000	3695000
Total			1915404	3285000	3285000	2860000	4155000	3695000
Total of Chapter			87423393	131504000	126219000	146129000	158851000	157022000

Appropriations directed for females and child according to chapter : 2501 Ministry of Education

(In JDs)

Description	2022	2023	2024	2025	2026
Females	537,491,412	565,495,724	606,441,500	615,674,183	625,034,115
Child	1,091,435,767	1,196,216,000	1,254,079,000	1,284,186,000	1,302,105,000
Appropriations distributed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	537,491,412	565,495,724	606,441,500	615,674,183	625,034,115
Total appropriations directed for Child	1,091,435,767	1,196,216,000	1,254,079,000	1,284,186,000	1,302,105,000

Chapter 2501 - Ministry of Education

4401 Administration and Support Services Program

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	36,109,384	44,946,000	0	0	0
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	0	0	0
Total appropriations directed for Child	36,109,384	44,946,000	0	0	0

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023	2023	2024	2025	2026
1 Percentage of qualified new teachers in the public sector (gross).	2017	%13	%20	%20	%20	-	-	-

Appropriations 4401 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		33,561,284	39,326,000	38,726,000	0	0	0
601	Administrative and Support Services	33,561,284	39,326,000	38,726,000	0	0	0
Capital Expenditures		2,548,100	5,620,000	5,620,000	0	0	0
001	Sustaining and Operating Educational Services.	604,650	860,000	860,000	0	0	0
007	Development of the Educational Information Management System.	43,450	110,000	110,000	0	0	0
010	National Center for Curriculum Development	1,750,000	2,500,000	2,500,000	0	0	0
011	Training and qualifying teachers	0	2,000,000	2,000,000	0	0	0
701	Establishing buildings for Education Directorates in Mafraq governorate	150,000	150,000	150,000	0	0	0
Program / Treasury		2,548,100	5,620,000	5,620,000	0	0	0
Total Program		36,109,384	44,946,000	44,346,000	0	0	0

Program : 4401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	756257	550000	550000	0	0	0
	102	Unclassified Employees	3899331	3980000	3980000	0	0	0
	103	Comprehensive Contract Employees	106170	120000	120000	0	0	0
	105	Personal Cost of Living Allowance	3548623	3600000	3600000	0	0	0
	106	Family Cost of Living Allowance	359562	380000	380000	0	0	0
	110	Overtime Allowance	445135	450000	450000	0	0	0
	111	Additional Allowance	11483002	11750000	11150000	0	0	0
	112	Other Allowances	1698661	1700000	1700000	0	0	0
	113	Transportation Allowance	1597155	1678000	1678000	0	0	0
	114	Transport Allowance	459606	500000	500000	0	0	0
	115	Field Visit Allowance	281904	310000	310000	0	0	0
	116	Employees' Bonuses	337599	5341000	5341000	0	0	0
	120	Contract Employees	875216	906000	906000	0	0	0
Total			25848221	31265000	30665000	0	0	0
2121		Social Security Contributions						
	301	Social Security	3161718	3264000	3264000	0	0	0
Total			3161718	3264000	3264000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	800814	1000000	1000000	0	0	0
	202	Telecommunications Services	241619	200000	200000	0	0	0
	203	Water	79436	80000	80000	0	0	0
	204	Electricity	410196	420000	420000	0	0	0
	205	Fuels	524365	545000	545000	0	0	0
	001	Heating	249874	260000	260000	0	0	0
	002	Saloon vehicles	199563	200000	200000	0	0	0
	003	Transport vehicles and heavy equipment	74928	85000	85000	0	0	0
	206	Maintenance of Machines, furniture and accessories	199555	200000	200000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	382221	380000	380000	0	0	0
	209	Stationery, Publications and Office Supplies	314917	325000	325000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	299971	225000	225000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	483179	450000	450000	0	0	0
	212	Insurance	318238	350000	350000	0	0	0
	213	Official Travel Missions	95441	90000	90000	0	0	0
	214	Goods and services expenses	212488	382000	382000	0	0	0
	001	Events and hospitality	4492	5000	5000	0	0	0
	008	Advertisements and subscriptions	112414	152000	152000	0	0	0
	013	Services, security and guarding contracts	0	75000	75000	0	0	0
	108	Cases and fees	95582	150000	150000	0	0	0
Total			4362440	4647000	4647000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	99637	100000	100000	0	0	0
	303	Scientific scholarships and training courses	99913	0	0	0	0	0
	305	Non-Employees' Bonuses	49355	50000	50000	0	0	0
Total			188905	150000	150000	0	0	0
Total of Activity			33561284	39326000	38726000	0	0	0
Total of Program			33561284	39326000	38726000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project		001 Sustaining and Operating Educational Services.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	99999	150000	150000	0	0	0
		Total of Item	99999	150000	150000	0	0	0
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	6409	190000	190000	0	0	0
		Total of Item	6409	190000	190000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	399513	400000	400000	0	0	0
		Total of Item	399513	400000	400000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	83970	100000	100000	0	0	0
		Total of Item	83970	100000	100000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	14759	20000	20000	0	0	0
		Total of Item	14759	20000	20000	0	0	0
		Total of Project / Treasury	604650	860000	860000	0	0	0
Project		007 Development of the Educational Information Management System.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	23126	30000	30000	0	0	0
	015	Operating systems and software	20324	80000	80000	0	0	0
		Total of Item	43450	110000	110000	0	0	0
		Total of Project / Treasury	43450	110000	110000	0	0	0
Project		010 National Center for Curriculum Development						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	047	National Center for Curriculum Development	1750000	2500000	2500000	0	0	0
		Total of Item	1750000	2500000	2500000	0	0	0
		Total of Project / Treasury	1750000	2500000	2500000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project 011 Training and qualifying teachers								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	2000000	2000000	0	0	0
		Total of Item	0	2000000	2000000	0	0	0
		Total of Project / Treasury	0	2000000	2000000	0	0	0
Project 701 Establishing buildings for Education Directorates in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	150000	150000	150000	0	0	0
		Total of Item	150000	150000	150000	0	0	0
		Total of Project / Treasury	150000	150000	150000	0	0	0
		Total of Program	2548100	5620000	5620000	0	0	0

Chapter 2501 - Ministry of Education

4405 Vocational education (Vocational Education Pillar). Program

Objective of the program :

An appropriate training environment for vocational education that meets the requirements of the labour market (the financial allocations under this heading are linked to the achievement of Canada's sovereign loan indicators).

The strategic objective related to the program :

Increasing access to and improving the quality of vocational education.

Directorates associated with the program :

Vocational education and production Administration.

Services provided by the program :

1. Training vocational education cadres to cope with technological developments, expand new disciplines (engineering, building and construction, hotel and hospitality, agriculture, tourism and travel, creative media, IT, business, hair and beauty, art and design), and qualify professional workshops.
- 2- Producing laboratory devices and tools for school laboratories.
- 3- Producing means used to protect child from abuse for the first three classes.
- 4- Insuring the life of vocational education students and teachers against work accidents and injuries.
- 5- Furnishing and equipping the buildings and facilities of vocational education.
- 6- Maintaining school buildings of vocational education.
- 7- Establishing school additions for vocational education.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (3020) staff, including (1533) males and (1487) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	11,124,156	11,815,249	12,805,926	12,992,539	13,186,046
Child	24,926,976	34,526,000	38,954,000	37,003,000	39,486,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	11,124,156	11,815,249	12,805,926	12,992,539	13,186,046
Total appropriations directed for Child	24,926,976	34,526,000	38,954,000	37,003,000	39,486,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2024	2025	2026
1 Secondary enrolment in vocational education as a percentage of total secondary school enrolment (gross).	2017	%11	%11.5	%12.3	%12.3	%12.7	%13.1	%13.5
2 Secondary enrolment in vocational education as a percentage of total secondary school enrolment (males).	2022	%12.8	%12.8	%13.6	%13.6	%14	%14.4	%14.8
3 Secondary enrolment in vocational education as a percentage of total secondary school enrolment (females).	2022	%10.2	%10.2	%11	%11	%11.4	%11.8	%12.2
4 Percentage of enrollment in vocational education out of gross enrolment in education (gross).	2017	%8	%11	%12	%12	%15	%15.1	%15.2
5 Percentage of vocational education graduates who joined the labor market (gross).	2017	%4	%5	%6	%6	%7	%7.2	%7.3
6 Percentage of vocational education graduates who joined the labor market (males).	2022	%8	%8	%8	%9	%9	%9.1	%9.2
7 Percentage of vocational education graduates who joined the labor market (females).	2022	%2	%2	%3	%3	%3	%3.1	%3.2
8 Number of fourth to twelfth grade students who received vocational guidance (total).	2017	5000	7500	8000	9000	10000	20000	22000

Chapter 2501 - Ministry of Education

4405 Vocational education (Vocational Education Pillar). Program

Appropriations 4405 Of Vocational education (Vocational Education Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
Current Expenditures		23,625,947	25,226,000	25,226,000	27,454,000	27,903,000	28,386,000
601	Teaching vocational education students	23,625,947	25,226,000	25,226,000	27,454,000	27,903,000	28,386,000
Capital Expenditures		1,301,029	9,300,000	9,300,000	11,500,000	9,100,000	11,100,000
001	Vocational Education Program Administration Project.	551,161	6,800,000	6,800,000	0	0	0
002	Additions to Vocational Education Schools Buildings.	709,757	2,500,000	2,500,000	4,500,000	5,100,000	7,100,000
004	Development of vocational and technical education.	0	0	0	7,000,000	4,000,000	4,000,000
704	Establishing schools and classroom additions for vocational education in the Capital Governorate	40,111	0	0	0	0	0
Program / Treasury		1,301,029	9,300,000	9,300,000	11,500,000	9,100,000	11,100,000
Total Program		24,926,976	34,526,000	34,526,000	38,954,000	37,003,000	39,486,000

Program : 4405 - Vocational education (Vocational Education Pillar).

Activity : 601 - Teaching vocational education students

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	299121	250000	250000	160000	120000	85000
	102	Unclassified Employees	4369300	4488000	4488000	4578000	4674000	4773000
	105	Personal Cost of Living Allowance	3540936	3700000	3700000	4024000	4084000	4146000
	106	Family Cost of Living Allowance	231257	260000	260000	284000	288000	293000
	110	Overtime Allowance	499906	500000	500000	500000	500000	500000
	111	Additional Allowance	9240841	10000000	10000000	10930000	11094000	11260000
	116	Employees' Bonuses	107455	108000	108000	108000	108000	108000
	120	Contract Employees	1300000	1620000	1620000	2134000	2179000	2225000
Total			19588816	20926000	20926000	22718000	23047000	23390000
2121		Social Security Contributions						
	301	Social Security	3003619	3070000	3070000	3290000	3340000	3390000
Total			3003619	3070000	3070000	3290000	3340000	3390000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4000	0	0	0	0	0
	203	Water	99990	100000	100000	120000	140000	160000
	204	Electricity	248577	270000	270000	300000	300000	320000
	205	Fuels	191448	200000	200000	200000	200000	200000
		001 Heating	74973	75000	75000	75000	75000	75000
		002 Saloon vehicles	74940	75000	75000	75000	75000	75000
		003 Transport vehicles and heavy equipment	41535	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	74439	75000	75000	85000	85000	85000
	207	Maintenance of vehicles, equipment and accessories	1811	10000	10000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	4987	5000	5000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	343149	500000	500000	600000	650000	700000
	211	Cleaning services and supplies including cleaning contracts	33951	35000	35000	41000	41000	41000
	212	Insurance	30000	30000	30000	70000	70000	70000
	214	Goods and services expenses	1160	5000	5000	5000	5000	5000
		032 Renting vehicles and trucks	1160	5000	5000	5000	5000	5000
Total			1033512	1230000	1230000	1446000	1516000	1606000
Total of Activity			23625947	25226000	25226000	27454000	27903000	28386000
Total of Program			23625947	25226000	25226000	27454000	27903000	28386000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4405 Vocational education (Vocational Education Pillar).								
Project 001 Vocational Education Program Administration Project.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	249979	1000000	1000000	0	0	0
		Total of Item	249979	1000000	1000000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	4056	91000	91000	0	0	0
	017	Promotion, advertising and awareness	1663	29000	29000	0	0	0
	209	Developing the technological and vocational training and education	0	5000000	5000000	0	0	0
		Total of Item	5719	5120000	5120000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	89241	300000	300000	0	0	0
	006	Public safety devices and equipment	46235	60000	60000	0	0	0
		Total of Item	135476	360000	360000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	90899	200000	200000	0	0	0
		Total of Item	90899	200000	200000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	69088	120000	120000	0	0	0
		Total of Item	69088	120000	120000	0	0	0
		Total of Project / Treasury	551161	6800000	6800000	0	0	0
Project 002 Additions to Vocational Education Schools Buildings.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	199794	1200000	1200000	2300000	2400000	3400000
	014	Buildings additions	237892	300000	300000	1200000	1200000	2200000
		Total of Item	437686	1500000	1500000	3500000	3600000	5600000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	244483	500000	500000	0	0	0
		Total of Item	244483	500000	500000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	27588	500000	500000	1000000	1500000	1500000
		Total of Item	27588	500000	500000	1000000	1500000	1500000
		Total of Project / Treasury	709757	2500000	2500000	4500000	5100000	7100000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program		4405 Vocational education (Vocational Education Pillar).						
Project		004 Development of vocational and technical education.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	0	0	1400000	1400000	1300000
		Total of Item	0	0	0	1400000	1400000	1300000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	10000	10000	10000
	209	Developing the technological and vocational training and education	0	0	0	3000000	0	0
		Total of Item	0	0	0	3010000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	2200000	2200000	2200000
	006	Public safety devices and equipment	0	0	0	140000	140000	140000
		Total of Item	0	0	0	2340000	2340000	2340000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	0	0	0	250000	250000	350000
		Total of Item	0	0	0	250000	250000	350000
		Total of Project / Treasury	0	0	0	7000000	4000000	4000000
Project		704 Establishing schools and classroom additions for vocational education in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	40111	0	0	0	0	0
		Total of Item	40111	0	0	0	0	0
		Total of Project / Treasury	40111	0	0	0	0	0
		Total of Program	1301029	9300000	9300000	11500000	9100000	11100000

Chapter 2501 - Ministry of Education

4410 Social, Sports and Educational Activities Program

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	1,172,555	1,712,000	0	0	0
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	0	0	0
Total appropriations directed for Child	1,172,555	1,712,000	0	0	0

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023	2023	2024	2025	2026
1 Number of sporting events.	2018	1	1	1	1	-	-	-
2 Number of scout camps.	2018	7	7	7	7	-	-	-
3 Number of teachers' clubs.	2018	13	14	14	14	-	-	-
4 Percentage of students participating in King Abdullah II Award for Physical Fitness, ages 9 -17.	2018	%83	%87	%88	%88	-	-	-

Appropriations 4410 Of Social, Sports and Educational Activities Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		790,118	872,000	872,000	0	0	0
601	Organizing sports courses, and national festivals and celebrations	239,693	238,000	238,000	0	0	0
602	Organizing cultural and artistic activities	118,764	125,000	125,000	0	0	0
603	Organizing summer clubs activities	29,918	30,000	30,000	0	0	0
604	Supporting educational events	401,743	479,000	479,000	0	0	0
Capital Expenditures		382,437	840,000	840,000	0	0	0
001	Social, Sports and Educational Activities Program Administration Project.	51,949	140,000	140,000	0	0	0
005	King Abdullah II Award for Physical Fitness	267,197	600,000	600,000	0	0	0
012	Al Hussein Camps for Voluntary Work	63,291	100,000	100,000	0	0	0
Program / Treasury		382,437	840,000	840,000	0	0	0
Total Program		1,172,555	1,712,000	1,712,000	0	0	0

Program : 4410 - Social, Sports and Educational Activities								
Activity : 601 - Organizing sports courses, and national festivals and celebrations								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	0	10000	10000	0	0	0
Total			0	10000	10000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	14827	15000	15000	0	0	0
	209	Stationery, Publications and Office Supplies	4991	5000	5000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14999	15000	15000	0	0	0
	214	Goods and services expenses	204876	193000	193000	0	0	0
	017	Sport tournaments, festivals and national celebrations expenditures	169876	178000	178000	0	0	0
	018	Expenditures of preparation of sport teams and national teams	35000	15000	15000	0	0	0
Total			239693	228000	228000	0	0	0
Total of Activity			239693	238000	238000	0	0	0
Activity : 602 - Organizing cultural and artistic activities								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	14320	15000	15000	0	0	0
Total			14320	15000	15000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	2625	3000	3000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9923	15000	15000	0	0	0
	214	Goods and services expenses	91896	92000	92000	0	0	0
	017	Sport tournaments, festivals and national celebrations expenditures	91896	92000	92000	0	0	0
Total			104444	110000	110000	0	0	0
Total of Activity			118764	125000	125000	0	0	0
Activity : 603 - Organizing summer clubs activities								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	19999	20000	20000	0	0	0
	214	Goods and services expenses	9919	10000	10000	0	0	0
	019	Summer clubs	9919	10000	10000	0	0	0
Total			29918	30000	30000	0	0	0
Total of Activity			29918	30000	30000	0	0	0

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sports and Educational Activities								
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	41638	50000	50000	0	0	0
	116	Employees' Bonuses	10890	11000	11000	0	0	0
Total			52528	61000	61000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	12402	80000	80000	0	0	0
	206	Maintenance of Machines, furniture and accessories	8953	9000	9000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	29971	30000	30000	0	0	0
	214	Goods and services expenses	217889	219000	219000	0	0	0
	001	Events and hospitality	2913	3000	3000	0	0	0
	037	Educational activities	214976	216000	216000	0	0	0
Total			269215	338000	338000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	80000	80000	80000	0	0	0
	028	School Athletics Union Support	80000	80000	80000	0	0	0
Total			80000	80000	80000	0	0	0
Total of Activity			401743	479000	479000	0	0	0
Total of Program			790118	872000	872000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4410 Social, Sports and Educational Activities								
Project 001 Social, Sports and Educational Activities Program Administration Project.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	49989	50000	50000	0	0	0
		Total of Item	49989	50000	50000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	1960	15000	15000	0	0	0
		Total of Item	1960	15000	15000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	25000	25000	0	0	0
	007	Furnishing and equipping sports facilities and gyms	0	30000	30000	0	0	0
	008	Furnishing and equipping cultural centers and theaters	0	20000	20000	0	0	0
		Total of Item	0	75000	75000	0	0	0
		Total of Project / Treasury	51949	140000	140000	0	0	0
Project 005 King Abdullah II Award for Physical Fitness								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	204794	390000	390000	0	0	0
	032	Conferences, celebrations and workshops	965	50000	50000	0	0	0
		Total of Item	205759	440000	440000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	61438	160000	160000	0	0	0
		Total of Item	61438	160000	160000	0	0	0
		Total of Project / Treasury	267197	600000	600000	0	0	0
Project 012 Al Hussein Camps for Voluntary Work								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	63291	100000	100000	0	0	0
		Total of Item	63291	100000	100000	0	0	0
		Total of Project / Treasury	63291	100000	100000	0	0	0
		Total of Program	382437	840000	840000	0	0	0

Chapter 2501 - Ministry of Education

4415 Special education (Accessibility and Equality Pillar). Program

Objective of the program :

Increasing available opportunities for students with special needs.

The strategic objective related to the program :

Promoting an education system that achieves innovation and excellence for effective educational policies that contribute to the achievement of the priority objectives of Jordan's education sector.

Directorates associated with the program :

Education Administration/Special Education.

Services provided by the program :

- 1- Providing educational diagnosis services for distinguished students and those with disabilities.
- 2- Securing transportation for students with disabilities and high achievers.
- 3- Integrate students with disabilities in the regular schools.
- 4- Establishing schools and educational institutions which provide special education programs.
- 5- Development of school textbooks for blind students in Braille.
- 6- Sustaining work with student's programs and services with disabilities and distinguished students.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (380) staff, including (145) males and (235) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	2,019,252	2,103,868	2,505,842	2,544,184	2,585,618
Child	4,275,652	5,357,000	19,866,000	19,768,000	19,995,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	2,019,252	2,103,868	2,505,842	2,544,184	2,585,618
Total appropriations directed for Child	4,275,652	5,357,000	19,866,000	19,768,000	19,995,000

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1	Number of King Abdullah II Schools for Excellence (Gross).	2017	10	13	13	13	14	14	14
2	Number of talent rooms in schools.	2017	65	73	80	85	90	95	100
3	Number of students with disabilities enrolled in schools (gross).	2017	18588	19600	24300	24770	25800	27400	28000
4	Number of learning difficulties resources rooms (Special Education).	2017	850	1150	1175	1190	1195	1200	1220

Appropriations 4415 Of Special education (Accessibility and Equality Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
Current Expenditures		3,965,740	4,522,000	4,522,000	6,116,000	6,228,000	6,345,000
601	Taking care of talented students and students with special needs	3,965,740	4,522,000	4,522,000	6,116,000	6,228,000	6,345,000
Capital Expenditures		309,912	835,000	835,000	13,750,000	13,540,000	13,650,000
001	Special Education Program Administration Project.	309,912	625,000	625,000	200,000	200,000	200,000
008	Development of the Excellence System in King Abdullah II Schools of Excellency.	0	110,000	110,000	1,100,000	790,000	900,000
009	Entrepreneurial Incubators and Innovation at King Abdullah II Schools of Excellence.	0	100,000	100,000	450,000	550,000	550,000
010	Inclusive education for students with disabilities	0	0	0	12,000,000	12,000,000	12,000,000

Chapter 2501 - Ministry of Education

4415 Special education (Accessibility and Equality Pillar). Program

Appropriations 4415 Of Special education (Accessibility and Equality Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Program / Treasury	309,912	835,000	835,000	13,750,000	13,540,000	13,650,000
Total Program	4,275,652	5,357,000	5,357,000	19,866,000	19,768,000	19,995,000

Program : 4415 - Special education (Accessibility and Equality Pillar).								
Activity : 601 - Taking care of talented students and students with special needs								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	879524	897000	897000	910000	929000	949000
	105	Personal Cost of Living Allowance	577713	630000	630000	792000	803000	816000
	106	Family Cost of Living Allowance	5240	17000	17000	20000	21000	22000
	111	Additional Allowance	1142745	1173000	1173000	1557000	1580000	1604000
	116	Employees' Bonuses	209951	215000	215000	215000	215000	215000
Total			2815173	2932000	2932000	3494000	3548000	3606000
2121		Social Security Contributions						
	301	Social Security	450000	470000	470000	558000	566000	575000
Total			450000	470000	470000	558000	566000	575000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15908	100000	100000	100000	100000	100000
	202	Telecommunications Services	1000	0	0	0	0	0
	203	Water	5000	5000	5000	5000	5000	5000
	204	Electricity	4575	10000	10000	10000	10000	10000
	205	Fuels	45600	105000	105000	105000	105000	105000
	001	Heating	25000	80000	80000	80000	80000	80000
	002	Saloon vehicles	10600	15000	15000	15000	15000	15000
	003	Transport vehicles and heavy equipment	10000	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	27950	28000	28000	28000	28000	28000
	207	Maintenance of vehicles, equipment and accessories	29161	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	9809	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	110240	115000	115000	200000	200000	200000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	109975	127000	127000	250000	300000	350000
	211	Cleaning services and supplies including cleaning contracts	37752	40000	40000	40000	40000	40000
	214	Goods and services expenses	0	50000	50000	50000	50000	50000
	032	Renting vehicles and trucks	0	50000	50000	50000	50000	50000
Total			396970	620000	620000	828000	878000	928000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	300000	500000	500000	1236000	1236000	1236000
	144	Supporting the education of handicapped students	300000	500000	500000	1236000	1236000	1236000
Total			300000	500000	500000	1236000	1236000	1236000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3597	0	0	0	0	0
Total			3597	0	0	0	0	0
Total of Activity			3965740	4522000	4522000	6116000	6228000	6345000
Total of Program			3965740	4522000	4522000	6116000	6228000	6345000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4415 Special education (Accessibility and Equality Pillar).								
Project 001 Special Education Program Administration Project.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	256516	500000	500000	100000	100000	100000
		Total of Item	256516	500000	500000	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	20000	20000	20000	20000
	004	Educational devices and equipment	49653	35000	35000	35000	35000	35000
		Total of Item	49653	55000	55000	55000	55000	55000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	70000	70000	45000	45000	45000
		Total of Item	0	70000	70000	45000	45000	45000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	3743	0	0	0	0	0
		Total of Item	3743	0	0	0	0	0
		Total of Project / Treasury	309912	625000	625000	200000	200000	200000
Project 008 Development of the Excellence System in King Abdullah II Schools of Excellency.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	0	0	250000	350000	400000
		Total of Item	0	0	0	250000	350000	400000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	55000	55000	0	0	0
	240	Development of educational programs and pathways in schools of excellence	0	0	0	500000	0	0
		Total of Item	0	55000	55000	500000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	55000	55000	350000	440000	500000
		Total of Item	0	55000	55000	350000	440000	500000
		Total of Project / Treasury	0	110000	110000	1100000	790000	900000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4415 Special education (Accessibility and Equality Pillar).								
Project 009 Entrepreneurial Incubators and Innovation at King Abdullah II Schools of Excellence.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	50000	50000	0	0	0
	091	Business incubators support	0	0	0	300000	350000	350000
		Total of Item	0	50000	50000	300000	350000	350000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	50000	50000	150000	200000	200000
		Total of Item	0	50000	50000	150000	200000	200000
		Total of Project / Treasury	0	100000	100000	450000	550000	550000
Project 010 Inclusive education for students with disabilities								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	228	Inclusive education for students with disabilities	0	0	0	12000000	12000000	12000000
		Total of Item	0	0	0	12000000	12000000	12000000
		Total of Project / Treasury	0	0	0	12000000	12000000	12000000
Total of Program			309912	835000	835000	13750000	13540000	13650000

4420 Kindergarten Education (Early Childhood Development Pillar). Program**Objective of the program :**

Increasing the overall percentages of enrollment in kindergartens especially in the most needy areas.

The strategic objective related to the program :

Increasing children's - males & females - access to quality education in early childhood, and increasing their willingness to learn for life.

Directorates associated with the program :

Education Management/Irregular Education.

Services provided by the program :

1. Training kindergarten females teachers on the evolutionary kindergarten curriculum in addition to other themes.
2. Providing government kindergartens with the necessary furniture and equipment.
- 3- Holding awareness-raising courses for target groups in the updated parenting awareness programmes entitled "Our Happy Home for Early Childhood".
- 4- Involving the parents of children as volunteers inside the classrooms to implement some activities.
- 5- Providing the required food to children in public kindergartens
- 6- Establishing kindergartens rooms all over the areas of the Kingdom.
- 7- Supplying the kindergartens with books, toys and stationery necessary for children.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (2989) staff, including (0) males and (2989) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	4,261,228	5,088,000	5,975,000	6,078,000	6,181,000
Child	5,951,611	12,240,000	10,407,000	12,873,000	14,563,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	4,261,228	5,088,000	5,975,000	6,078,000	6,181,000
Total appropriations directed for Child	5,951,611	12,240,000	10,407,000	12,873,000	14,563,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023	2023	2024	2025	2026
1 Gross enrollment rate in kindergarten KG2 (gross).	2017	%62.2	%65.1	%68	%69	%73	%80	%81
2 Number of students benefiting from the school feeding project.	2018	10000	12000	13000	13000	14000	15000	16000
3 Number of equipped kindergarten rooms (males).	2022	14	14	22	22	25	25	25
4 Number of equipped kindergarten rooms (females)	2022	13	13	11	11	15	15	15
5 Number of equipped kindergarten rooms (mixed).	2022	2723	2723	2407	2956	2986	3036	3086
6 Number of equipped kindergarten rooms (gross).	2017	250	2750	2440	2989	3026	3076	3126

Appropriations 4420 Of Kindergarten Education (Early Childhood Development Pillar). Program as Per Activities and Projects.**(In JDs)**

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		4,390,905	5,313,000	5,313,000	6,255,000	6,368,000	6,481,000
601	Teaching the students of KG	4,390,905	5,313,000	5,313,000	6,255,000	6,368,000	6,481,000
Capital Expenditures		1,560,706	6,927,000	5,927,000	4,152,000	6,505,000	8,082,000
001	Kindergarten Education Program Administration Project	386,419	595,000	595,000	642,000	685,000	685,000
002	Classrooms additions to kindergartens.	920,173	4,000,000	3,500,000	1,500,000	3,500,000	5,000,000
003	Early Learning / Kindergarten	0	2,000,000	1,500,000	2,000,000	2,000,000	1,500,000
701	Classrooms additions to kindergarten in Irbid governorate	49,999	0	0	0	0	0

Chapter 2501 - Ministry of Education

<u>4420 Kindergarten Education (Early Childhood Development Pillar). Program</u>							
Appropriations 4420 Of Kindergarten Education (Early Childhood Development Pillar). Program as Per Activities and Projects.							
(In JDs)							
Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
702	Classrooms additions to kindergarten in Mafraq governorate	50,000	0	0	0	50,000	200,000
706	Classrooms additions to classrooms in Ma'an Governorate	100,000	215,000	215,000	10,000	270,000	697,000
707	Establishment and classrooms additions to kindergartens in Aqaba Governorate	54,115	117,000	117,000	0	0	0
Program / Treasury		1,560,706	6,927,000	5,927,000	4,152,000	6,505,000	8,082,000
Total Program		5,951,611	12,240,000	11,240,000	10,407,000	12,873,000	14,563,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4420 - Kindergarten Education (Early Childhood Development Pillar).								
Activity : 601 - Teaching the students of KG								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	6026	9000	9000	0	0	0
	102	Unclassified Employees	589871	600000	600000	612000	625000	634000
	105	Personal Cost of Living Allowance	701076	900000	900000	1062000	1078000	1094000
	106	Family Cost of Living Allowance	400	8000	8000	10000	11000	12000
	111	Additional Allowance	1099198	1390000	1390000	1779000	1805000	1833000
	120	Contract Employees	1214657	1431000	1431000	1671000	1706000	1742000
Total			3611228	4338000	4338000	5134000	5225000	5315000
2121		Social Security Contributions						
	301	Social Security	650000	750000	750000	841000	853000	866000
Total			650000	750000	750000	841000	853000	866000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	19999	30000	30000	35000	40000	45000
	204	Electricity	34999	50000	50000	50000	55000	60000
	205	Fuels	550	45000	45000	45000	45000	45000
	001	Heating	550	35000	35000	35000	35000	35000
	002	Saloon vehicles	0	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	74129	100000	100000	150000	150000	150000
Total			129677	225000	225000	280000	290000	300000
Total of Activity			4390905	5313000	5313000	6255000	6368000	6481000
Total of Program			4390905	5313000	5313000	6255000	6368000	6481000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4420 Kindergarten Education (Early Childhood Development Pillar).								
Project		001 Kindergarten Education Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	208698	220000	220000	200000	240000	240000
		Total of Item	208698	220000	220000	200000	240000	240000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	87739	9000	9000	72000	75000	75000
	015	Operating systems and software	0	0	0	40000	40000	40000
	017	Promotion, advertising and awareness	89982	145000	145000	50000	50000	50000
	098	Parental awareness	0	41000	41000	100000	100000	100000
	195	Children preparedness for learning program	0	80000	80000	80000	80000	80000
	196	Queen Rania Award for Kindergartens / Excellence standards	0	100000	100000	100000	100000	100000
		Total of Item	177721	375000	375000	442000	445000	445000
		Total of Project / Treasury	386419	595000	595000	642000	685000	685000
Project		002 Classrooms additions to kindergartens.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	526391	3000000	3000000	1000000	2500000	3500000
		Total of Item	526391	3000000	3000000	1000000	2500000	3500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	393782	1000000	500000	500000	1000000	1500000
		Total of Item	393782	1000000	500000	500000	1000000	1500000
		Total of Project / Treasury	920173	4000000	3500000	1500000	3500000	5000000
Project		003 Early Learning / Kindergarten						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	1000000	1000000	1000000	1000000	1000000
		Total of Item	0	1000000	1000000	1000000	1000000	1000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	1000000	500000	1000000	1000000	500000
		Total of Item	0	1000000	500000	1000000	1000000	500000
		Total of Project / Treasury	0	2000000	1500000	2000000	2000000	1500000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4420 Kindergarten Education (Early Childhood Development Pillar).								
Project 701 Classrooms additions to kindergarten in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	49999	0	0	0	0	0
		Total of Item	49999	0	0	0	0	0
		Total of Project / Treasury	49999	0	0	0	0	0
Project 702 Classrooms additions to kindergarten in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	50000	0	0	0	50000	200000
		Total of Item	50000	0	0	0	50000	200000
		Total of Project / Treasury	50000	0	0	0	50000	200000
Project 706 Classrooms additions to classrooms in Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	100000	215000	215000	0	270000	697000
		Total of Item	100000	215000	215000	0	270000	697000
		Total of Project / Treasury	100000	215000	215000	10000	270000	697000
Project 707 Establishment and classrooms additions to kindergartens in Aqaba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	54115	117000	117000	0	0	0
		Total of Item	54115	117000	117000	0	0	0
		Total of Project / Treasury	54115	117000	117000	0	0	0
Total of Program			1560706	6927000	5927000	4152000	6505000	8082000

Chapter 2501 - Ministry of Education

4425 Basic education (Accessibility and Equality Pillar). Program

Objective of the program :

Expanding the opportunities of overall enrollment in the basic education and seeking to circulate it and eliminate discrepancies in the available education opportunities.

The strategic objective related to the program :

Access, expansion and equality for students from both genders, accomodation of all age groups in education and increasing access to education for all children and handicapped persons and for all residents in the Hashemite Kingdom of Jordan

Directorates associated with the program :

Education Administration/General Education and Students Affairs.

Services provided by the program :

- 1- Addition of classrooms to the existing schools to help solve the problem of overcrowding in schools and to cancel the double-shift system.
- 2- Programs to strengthen lower performing students in Arabic Language and mathematics.
- 3- Improving the health and nutrition condition for public schools students in the poor areas.
- 4- Printing the textbooks for the basic education students.
- 5- Constructing teachers housing for teachers in the remote areas.
- 6- Constructing modern school buildings.
- 7- Maintenance and repairs to basic education school buildings (financial allocations included are linked to the achievement of Canada's sovereign loan indicators).
- 8- Royal decree of scholarships.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (87657) staff, including (36607) males and (51050) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	476,729,326	496,465,137	515,526,553	523,583,248	531,676,050
Child	880,622,527	931,944,000	946,649,000	968,809,000	981,399,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	476,729,326	496,465,137	515,526,553	523,583,248	531,676,050
Total appropriations directed for Child	880,622,527	931,944,000	946,649,000	968,809,000	981,399,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023	2023	2024	2025	2026
1 Dropout rate in basic education (gross).	2017	%0.31	%0.64	%0.60	%0.60	%0.55	%0.50	%0.40
2 Percentage of Double-Shift public schools (gross).	2017	%18.7	%20.5	%22.1	%22.1	%21.9	%21.7	%21.5
3 Number of students covered by the school feeding program (gross).	2017	460000	465000	470000	470000	483000	485000	489000
4 Percentage of leased public schools (gross).	2017	%21.7	%19.1	%18.8	%18.8	%18.6	%18.4	%18.2
5 Enrolment rate for basic education (gross).	2017	%97.3	%97.1	%97.3	%97.3	%97.4	%97.5	%97.6
6 Percentage of rented and double-shift public schools (gross).	2017	%3.3	%2.7	%3.1	%3.1	%2.9	%2.7	%2.5

Appropriations 4425 Of Basic education (Accessibility and Equality Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		834,457,658	870,740,000	869,330,000	899,819,000	913,838,000	929,029,000
601	Teaching the students of primary education phase	821,753,269	858,440,000	857,030,000	887,319,000	900,738,000	914,329,000
602	Scientific scholarships and cultural relations	551,333	1,000,000	1,000,000	0	0	0
604	Additional education	8,932,616	8,000,000	8,000,000	9,000,000	9,500,000	10,000,000

Chapter 2501 - Ministry of Education

4425 Basic education (Accessibility and Equality Pillar). Program

Appropriations 4425 Of Basic education (Accessibility and Equality Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
607	School Nutrition	3,220,440	3,300,000	3,300,000	3,500,000	3,600,000	4,700,000
Capital Expenditures		46,164,869	61,204,000	59,939,000	46,830,000	54,971,000	52,370,000
001	Primary Education Program Administration Project.	3,418,980	2,000,000	2,000,000	0	0	0
002	Constructing and adding classrooms to primary education.	3,292,048	8,000,000	8,000,000	6,600,000	7,600,000	8,450,000
004	Maintenance and repairs for the primary education buildings	2,641,449	4,000,000	4,000,000	8,000,000	9,000,000	11,000,000
008	Equipping and furnishing school buildings	487,070	1,765,000	1,500,000	1,535,000	1,535,000	1,535,000
011	Development of the Directorate and school	2,201,471	800,000	800,000	0	0	0
013	Establishing schools buildings/ Cities and Villages Development Bank	1,169,428	1,500,000	1,500,000	3,935,000	0	0
014	National Program for the Training of School Students	96,292	1,000,000	1,000,000	0	0	0
015	Construction of 25 primary schools	36,741	250,000	250,000	250,000	0	0
016	Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	2,494,640	5,000,000	4,000,000	3,000,000	5,000,000	0
017	Maintenance of schools in the Southern Jordan Valley province.	148,392	150,000	150,000	0	0	0
019	Printing textbooks	10,974,046	13,000,000	13,000,000	0	0	0
020	Establishing school buildings for the basic education /Saudi Fund for Development loan	2,117,226	3,500,000	3,500,000	4,000,000	0	0
021	Constructing school buildings in partnership with the private sector PPP	0	0	0	1,000,000	7,000,000	7,000,000
022	Improving the performance of students in the international exams	0	434,000	434,000	0	0	0
701	Establishing schools for primary education in Irbid governorate	244,867	130,000	130,000	0	0	0
702	Classrooms additions to primary education in Irbid governorate	318,379	525,000	525,000	100,000	200,000	0
704	Establishing various school facilities for primary education in Irbid Governorate	0	44,000	44,000	14,000	10,000	0
705	Establishing schools for primary education in Mafrq governorate	249,930	690,000	690,000	995,000	1,355,000	1,030,000
706	Classrooms additions to primary education in Mafrq governorate	936,992	925,000	925,000	350,000	660,000	220,000
707	Establishing schools for primary education in Jerash governorate	140,000	189,000	189,000	350,000	1,474,000	2,110,000
708	Classrooms additions to primary education in Jerash governorate	109,977	251,000	251,000	917,000	973,000	150,000
710	Establishing schools for primary education in Ajloun governorate	659,917	500,000	500,000	750,000	690,000	800,000
711	Classrooms additions to primary education in Ajloun governorate	191,403	440,000	440,000	40,000	700,000	500,000
712	Establishing schools for primary education in the Capital governorate	2,345,000	1,505,000	1,505,000	1,597,000	2,000,000	1,730,000
713	Classrooms additions to primary education in the Capital governorate	486,870	650,000	650,000	1,250,000	1,100,000	1,350,000
714	Maintenance and repairs for primary education schools in the capital governorate	1,029,830	1,200,000	1,200,000	1,315,000	1,150,000	1,350,000
716	Establishing schools for primary education in Balqa' governorate	299,930	230,000	230,000	650,000	100,000	150,000
717	Classrooms additions to primary education in Balqa' governorate	49,996	50,000	50,000	0	0	0
718	Maintenance and repairs for primary education schools in Balqa' governorate	673,834	640,000	640,000	370,000	850,000	1,200,000
720	Establishing schools for primary education in Zarqa governorate	123,818	350,000	350,000	450,000	1,525,000	1,800,000
721	Classrooms additions to primary education in Zarqa governorate	503,643	700,000	700,000	775,000	750,000	100,000
722	Maintenance and repairs for primary education schools in Zarqa governorate	791,940	950,000	950,000	300,000	360,000	400,000

Chapter 2501 - Ministry of Education

4425 Basic education (Accessibility and Equality Pillar). Program

Appropriations 4425 Of Basic education (Accessibility and Equality Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
723	Establishing schools for primary education in Ma'daba governorate	711,999	234,000	234,000	0	0	0
724	Classrooms additions to primary education in Ma'daba governorate	190,957	110,000	110,000	0	0	0
725	Maintenance and repairs for primary education schools in Ma'daba governorate	0	0	0	90,000	90,000	90,000
726	Establishing schools for primary education in Karak governorate	164,932	250,000	250,000	520,000	800,000	850,000
727	Classrooms additions to primary education in Karak governorate	129,917	335,000	335,000	361,000	150,000	200,000
728	Establishing schools for primary education in Ma'an governorate	1,129,370	1,532,000	1,532,000	1,860,000	2,512,000	2,650,000
729	Classrooms additions to primary education in Ma'an governorate	858,919	719,000	719,000	1,040,000	1,390,000	905,000
730	Maintenance and repairs for schools in Ma'an governorate	422,849	456,000	456,000	175,000	355,000	255,000
731	Establishing schools for primary education in Tafileh governorate.	406,789	200,000	200,000	65,000	40,000	40,000
732	Classrooms additions to primary education in Tafileh governorate.	151,996	88,000	88,000	314,000	250,000	250,000
733	Maintenance and repairs for primary education schools in Tafileh governorate.	199,598	468,000	468,000	0	125,000	275,000
734	Establishing various school facilities in Tafileh governorate.	5,000	260,000	260,000	100,000	30,000	30,000
735	Establishing schools for primary education in Aqaba governorate.	2,109,549	1,750,000	1,750,000	1,250,000	1,697,000	935,000
736	Classrooms additions to primary education in Aqaba governorate.	0	310,000	310,000	485,000	458,000	400,000
737	Maintenance of various school facilities in Aqaba governorate.	30,999	190,000	190,000	245,000	250,000	720,000
738	Maintain and repair elementary schools in Mafraq governorate.	584,578	492,000	492,000	238,000	260,000	320,000
740	Purchasing lands to build schools in Mafraq governorate.	0	115,000	115,000	110,000	215,000	75,000
742	Maintaining and repairing schools in Ajloun governorate.	260,509	635,000	635,000	150,000	350,000	600,000
744	Establishing and maintaining school facilities in Al-Karak governorate.	40,000	641,000	641,000	408,000	400,000	300,000
745	Purchasing lands to build schools in Karak governorate.	0	140,000	140,000	80,000	120,000	120,000
746	Establishing various school facilities in Ma'an governorate.	3,000	0	0	220,000	310,000	400,000
747	Maintaining school buildings in Irbid governorate.	319,810	630,000	630,000	416,000	757,000	830,000
751	Purchasing lands to establish schools in Ma'an Governorate.	0	30,000	30,000	0	30,000	0
752	Establishing, maintaining and reforming the facilities in Jerash governorate.	209,989	251,000	251,000	160,000	0	0
753	Construction of a building for the Directorate of Education for Rusayfah /Zarqa Governorate.	0	0	0	0	250,000	350,000
754	Construction of buildings for the directorates of education in Mafraq governorate.	0	0	0	0	100,000	900,000
Program / Treasury		42,592,539	53,904,000	53,639,000	40,730,000	50,471,000	52,370,000
Program / Loans		3,572,330	7,300,000	6,300,000	6,100,000	4,500,000	0
Total Program		880,622,527	931,944,000	929,269,000	946,649,000	968,809,000	981,399,000

Program : 4425 - Basic education (Accessibility and Equality Pillar).								
Activity : 601 - Teaching the students of primary education phase								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4999308	4000000	4000000	3000000	2000000	1000000
	102	Unclassified Employees	197998758	201960000	201960000	206201000	210531000	214952000
	105	Personal Cost of Living Allowance	173095579	178860000	178860000	188100000	190921000	193785000
	106	Family Cost of Living Allowance	9753614	10700000	10200000	10540000	10698000	10858000
	111	Additional Allowance	312432604	328321000	328321000	339190000	344057000	348811000
	116	Employees' Bonuses	49821	50000	50000	50000	50000	50000
	120	Contract Employees	28498564	32750000	32750000	36960000	37736000	38529000
Total			726828248	756641000	756141000	784041000	795993000	807985000
2121		Social Security Contributions						
	301	Social Security	82822143	87830000	86920000	92160000	93542000	94946000
Total			82822143	87830000	86920000	92160000	93542000	94946000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2023	4000	4000	4000	4000	4000
	203	Water	1029137	1070000	1070000	1170000	1220000	1270000
	204	Electricity	4168183	4600000	4600000	4640000	4665000	4690000
	205	Fuels	205863	1465000	1465000	1465000	1475000	1495000
	001	Heating	180148	1000000	1000000	1000000	1010000	1030000
	002	Saloon vehicles	9973	400000	400000	400000	400000	400000
	003	Transport vehicles and heavy equipment	15742	65000	65000	65000	65000	65000
	206	Maintenance of Machines, furniture and accessories	551781	580000	580000	34000	34000	34000
	209	Stationery, Publications and Office Supplies	890301	800000	800000	955000	955000	955000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1149982	1000000	1000000	800000	800000	900000
	214	Goods and services expenses	4105608	4450000	4450000	2050000	2050000	2050000
	020	Education Quality Control Test	149945	250000	250000	350000	350000	350000
	032	Renting vehicles and trucks	659582	950000	950000	1300000	1300000	1300000
	084	Fees and licenses	96425	250000	250000	400000	400000	400000
	092	School activities	3199656	3000000	3000000	0	0	0
Total			12102878	13969000	13969000	11118000	11203000	11398000
Total of Activity			821753269	858440000	857030000	887319000	900738000	914329000
Activity : 602 - Scientific scholarships and cultural relations								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	551333	1000000	1000000	0	0	0
Total			551333	1000000	1000000	0	0	0
Total of Activity			551333	1000000	1000000	0	0	0
Activity : 604 - Additional education								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	8932616	8000000	8000000	9000000	9500000	10000000
	001	Additional education	8932616	8000000	8000000	9000000	9500000	10000000
Total			8932616	8000000	8000000	9000000	9500000	10000000
Total of Activity			8932616	8000000	8000000	9000000	9500000	10000000
Activity : 607 - School Nutrition								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3220440	3300000	3300000	3500000	3600000	4700000
	027	Living supply	3220440	3300000	3300000	3500000	3600000	4700000
Total			3220440	3300000	3300000	3500000	3600000	4700000
Total of Activity			3220440	3300000	3300000	3500000	3600000	4700000
Total of Program			834457658	870740000	869330000	899819000	913838000	929029000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 001 Primary Education Program Administration Project.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	3418980	2000000	2000000	0	0	0
		Total of Item	3418980	2000000	2000000	0	0	0
		Total of Project / Treasury	3418980	2000000	2000000	0	0	0
Project 002 Constructing and adding classrooms to primary education.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	600000	600000	450000
		Total of Item	0	0	0	600000	600000	450000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	876447	1000000	1000000	1000000	1000000	1500000
	013	Construction of buildings	500197	4000000	4000000	3000000	3000000	3500000
		Total of Item	1376644	5000000	5000000	4000000	4000000	5000000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1915404	3000000	3000000	2000000	3000000	3000000
		Total of Item	1915404	3000000	3000000	2000000	3000000	3000000
		Total of Project / Treasury	3292048	8000000	8000000	6600000	7600000	8450000
Project 004 Maintenance and repairs for the primary education buildings								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	2641449	4000000	4000000	8000000	9000000	11000000
		Total of Item	2641449	4000000	4000000	8000000	9000000	11000000
		Total of Project / Treasury	2641449	4000000	4000000	8000000	9000000	11000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 008 Equipping and furnishing school buildings								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	27473	100000	100000	70000	70000	70000
	004	Educational devices and equipment	83439	100000	100000	100000	100000	100000
	021	Sports equipment	0	15000	15000	15000	15000	15000
	023	Electrical devices and equipment	40000	100000	100000	100000	100000	100000
	071	Heating devices and accessories	0	500000	500000	250000	250000	250000
		Total of Item	150912	815000	815000	535000	535000	535000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	336158	950000	685000	1000000	1000000	1000000
		Total of Item	336158	950000	685000	1000000	1000000	1000000
		Total of Project / Treasury	487070	1765000	1500000	1535000	1535000	1535000
Project 011 Development of the Directorate and school								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	2201471	800000	800000	0	0	0
		Total of Item	2201471	800000	800000	0	0	0
		Total of Project / Treasury	2201471	800000	800000	0	0	0
Project 013 Establishing schools buildings/ Cities and Villages Development Bank								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1169428	1500000	1500000	3935000	0	0
		Total of Item	1169428	1500000	1500000	3935000	0	0
		Total of Project / Treasury	1169428	1500000	1500000	3935000	0	0
Project 014 National Program for the Training of School Students								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	96292	1000000	1000000	0	0	0
		Total of Item	96292	1000000	1000000	0	0	0
		Total of Project / Treasury	96292	1000000	1000000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 015 Construction of 25 primary schools								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	36741	250000	250000	250000	0	0
		Total of Item	36741	250000	250000	250000	0	0
		Total of Project / Treasury	36741	250000	250000	250000	0	0
Project 016 Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	539569	600000	600000	400000	500000	0
		Total of Item	539569	600000	600000	400000	500000	0
Fund Source 103017 Kuwait Fund For Arab Economic Development								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1955071	4400000	3400000	2600000	4500000	0
		Total of Item	1955071	4400000	3400000	2600000	4500000	0
		Total of Project / Treasury	539569	600000	600000	400000	500000	0
		Total of Project / Loans	1955071	4400000	3400000	2600000	4500000	0
		Total of Project	2494640	5000000	4000000	3000000	5000000	0
Project 017 Maintenance of schools in the Southern Jordan Valley province.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	148392	150000	150000	0	0	0
		Total of Item	148392	150000	150000	0	0	0
		Total of Project / Treasury	148392	150000	150000	0	0	0
Project 019 Printing textbooks								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	042	School textbooks costs	10974046	13000000	13000000	0	0	0
		Total of Item	10974046	13000000	13000000	0	0	0
		Total of Project / Treasury	10974046	13000000	13000000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 020 Establishing school buildings for the basic education /Saudi Fund for Development loan								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	499967	600000	600000	500000	0	0
		Total of Item	499967	600000	600000	500000	0	0
Fund Source 103015 Saudi Development Fund								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1617259	2900000	2900000	3500000	0	0
		Total of Item	1617259	2900000	2900000	3500000	0	0
		Total of Project / Treasury	499967	600000	600000	500000	0	0
		Total of Project / Loans	1617259	2900000	2900000	3500000	0	0
		Total of Project	2117226	3500000	3500000	4000000	0	0
Project 021 Constructing school buildings in partnership with the private sector PPP								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	1000000	7000000	7000000
		Total of Item	0	0	0	1000000	7000000	7000000
		Total of Project / Treasury	0	0	0	1000000	7000000	7000000
Project 022 Improving the performance of students in the international exams								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	434000	434000	0	0	0
		Total of Item	0	434000	434000	0	0	0
		Total of Project / Treasury	0	434000	434000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 701 Establishing schools for primary education in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	24867	0	0	0	0	0
		Total of Item	24867	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	220000	130000	130000	0	0	0
		Total of Item	220000	130000	130000	0	0	0
		Total of Project / Treasury	244867	130000	130000	0	0	0
Project 702 Classrooms additions to primary education in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	318379	525000	525000	100000	200000	0
		Total of Item	318379	525000	525000	100000	200000	0
		Total of Project / Treasury	318379	525000	525000	100000	200000	0
Project 704 Establishing various school facilities for primary education in Irbid Governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	44000	44000	14000	10000	0
		Total of Item	0	44000	44000	14000	10000	0
		Total of Project / Treasury	0	44000	44000	14000	10000	0
Project 705 Establishing schools for primary education in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	149999	50000	50000	0	0	0
		Total of Item	149999	50000	50000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	99931	640000	640000	995000	1355000	1030000
		Total of Item	99931	640000	640000	995000	1355000	1030000
		Total of Project / Treasury	249930	690000	690000	995000	1355000	1030000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 706 Classrooms additions to primary education in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	936992	925000	925000	350000	660000	220000
		Total of Item	936992	925000	925000	350000	660000	220000
		Total of Project / Treasury	936992	925000	925000	350000	660000	220000
Project 707 Establishing schools for primary education in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	109000	109000	62000	0	0
		Total of Item	0	109000	109000	62000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	140000	80000	80000	143000	1474000	2110000
		Total of Item	140000	80000	80000	143000	1474000	2110000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	145000	0	0
		Total of Item	0	0	0	145000	0	0
		Total of Project / Treasury	140000	189000	189000	350000	1474000	2110000
Project 708 Classrooms additions to primary education in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	32312	21000	21000	40000	0	0
		Total of Item	32312	21000	21000	40000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	77665	230000	230000	877000	973000	150000
		Total of Item	77665	230000	230000	877000	973000	150000
		Total of Project / Treasury	109977	251000	251000	917000	973000	150000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 710 Establishing schools for primary education in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	659917	500000	500000	600000	650000	800000
		Total of Item	659917	500000	500000	600000	650000	800000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	150000	40000	0
		Total of Item	0	0	0	150000	40000	0
		Total of Project / Treasury	659917	500000	500000	750000	690000	800000
Project 711 Classrooms additions to primary education in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	191403	440000	440000	40000	700000	500000
		Total of Item	191403	440000	440000	40000	700000	500000
		Total of Project / Treasury	191403	440000	440000	40000	700000	500000
Project 712 Establishing schools for primary education in the Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	50000	105000	105000	127000	50000	50000
		Total of Item	50000	105000	105000	127000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	2295000	1400000	1400000	1470000	1950000	1680000
		Total of Item	2295000	1400000	1400000	1470000	1950000	1680000
		Total of Project / Treasury	2345000	1505000	1505000	1597000	2000000	1730000
Project 713 Classrooms additions to primary education in the Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	486870	650000	650000	1250000	1100000	1350000
		Total of Item	486870	650000	650000	1250000	1100000	1350000
		Total of Project / Treasury	486870	650000	650000	1250000	1100000	1350000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 714 Maintenance and repairs for primary education schools in the capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	1029830	1200000	1200000	1315000	1150000	1350000
		Total of Item	1029830	1200000	1200000	1315000	1150000	1350000
		Total of Project / Treasury	1029830	1200000	1200000	1315000	1150000	1350000
Project 716 Establishing schools for primary education in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	299930	230000	230000	650000	100000	150000
		Total of Item	299930	230000	230000	650000	100000	150000
		Total of Project / Treasury	299930	230000	230000	650000	100000	150000
Project 717 Classrooms additions to primary education in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	49996	50000	50000	0	0	0
		Total of Item	49996	50000	50000	0	0	0
		Total of Project / Treasury	49996	50000	50000	0	0	0
Project 718 Maintenance and repairs for primary education schools in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	673834	640000	640000	370000	850000	1200000
		Total of Item	673834	640000	640000	370000	850000	1200000
		Total of Project / Treasury	673834	640000	640000	370000	850000	1200000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 720 Establishing schools for primary education in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	250000	250000	50000	75000	200000
		Total of Item	0	250000	250000	50000	75000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	123818	100000	100000	25000	700000	1100000
		Total of Item	123818	100000	100000	25000	700000	1100000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	375000	750000	500000
		Total of Item	0	0	0	375000	750000	500000
		Total of Project / Treasury	123818	350000	350000	450000	1525000	1800000
Project 721 Classrooms additions to primary education in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	503643	700000	700000	775000	750000	100000
		Total of Item	503643	700000	700000	775000	750000	100000
		Total of Project / Treasury	503643	700000	700000	775000	750000	100000
Project 722 Maintenance and repairs for primary education schools in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	791940	950000	950000	300000	300000	300000
		Total of Item	791940	950000	950000	300000	300000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	0	60000	100000
		Total of Item	0	0	0	0	60000	100000
		Total of Project / Treasury	791940	950000	950000	300000	360000	400000
Project 723 Establishing schools for primary education in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	711999	234000	234000	0	0	0
		Total of Item	711999	234000	234000	0	0	0
		Total of Project / Treasury	711999	234000	234000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 724 Classrooms additions to primary education in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	190957	110000	110000	0	0	0
		Total of Item	190957	110000	110000	0	0	0
		Total of Project / Treasury	190957	110000	110000	0	0	0
Project 725 Maintenance and repairs for primary education schools in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	70000	70000	70000
		Total of Item	0	0	0	70000	70000	70000
		Total of Project / Treasury	0	0	0	90000	90000	90000
Project 726 Establishing schools for primary education in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	164932	250000	250000	500000	800000	850000
		Total of Item	164932	250000	250000	500000	800000	850000
		Total of Project / Treasury	164932	250000	250000	520000	800000	850000
Project 727 Classrooms additions to primary education in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	129917	335000	335000	361000	150000	200000
		Total of Item	129917	335000	335000	361000	150000	200000
		Total of Project / Treasury	129917	335000	335000	361000	150000	200000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 728 Establishing schools for primary education in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	10000	25000	0
		Total of Item	0	0	0	10000	25000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1129370	1532000	1532000	1850000	2487000	2650000
		Total of Item	1129370	1532000	1532000	1850000	2487000	2650000
		Total of Project / Treasury	1129370	1532000	1532000	1860000	2512000	2650000
Project 729 Classrooms additions to primary education in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	858919	719000	719000	980000	1390000	905000
		Total of Item	858919	719000	719000	980000	1390000	905000
		Total of Project / Treasury	858919	719000	719000	1040000	1390000	905000
Project 730 Maintenance and repairs for schools in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	422849	456000	456000	175000	325000	255000
		Total of Item	422849	456000	456000	175000	325000	255000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	0	30000	0
		Total of Item	0	0	0	0	30000	0
		Total of Project / Treasury	422849	456000	456000	175000	355000	255000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 731 Establishing schools for primary education in Tafileh governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	61841	10000	10000	25000	0	0
		Total of Item	61841	10000	10000	25000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	344948	190000	190000	40000	40000	40000
		Total of Item	344948	190000	190000	40000	40000	40000
		Total of Project / Treasury	406789	200000	200000	65000	40000	40000
Project 732 Classrooms additions to primary education in Tafileh governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	151996	88000	88000	314000	250000	250000
		Total of Item	151996	88000	88000	314000	250000	250000
		Total of Project / Treasury	151996	88000	88000	314000	250000	250000
Project 733 Maintenance and repairs for primary education schools in Tafileh governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	199598	468000	468000	0	125000	275000
		Total of Item	199598	468000	468000	0	125000	275000
		Total of Project / Treasury	199598	468000	468000	0	125000	275000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 734 Establishing various school facilities in Tafileh governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	110000	110000	70000	0	0
		Total of Item	0	110000	110000	70000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	5000	5000	5000	0	0	0
		Total of Item	5000	5000	5000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	30000	0	0
	012	Air Conditioners	0	120000	120000	0	30000	30000
	068	Solar cells generating the electric energy	0	25000	25000	0	0	0
		Total of Item	0	145000	145000	30000	30000	30000
		Total of Project / Treasury	5000	260000	260000	100000	30000	30000
Project 735 Establishing schools for primary education in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	2109549	1750000	1750000	1250000	1697000	935000
		Total of Item	2109549	1750000	1750000	1250000	1697000	935000
		Total of Project / Treasury	2109549	1750000	1750000	1250000	1697000	935000
Project 736 Classrooms additions to primary education in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	0	310000	310000	485000	458000	400000
		Total of Item	0	310000	310000	485000	458000	400000
		Total of Project / Treasury	0	310000	310000	485000	458000	400000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 737 Maintenance of various school facilities in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	30999	75000	75000	100000	205000	675000
		Total of Item	30999	75000	75000	100000	205000	675000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	50000	50000	10000	0	0
		Total of Item	0	50000	50000	10000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	60000	60000	135000	45000	45000
	068	Solar cells generating the electric energy	0	5000	5000	0	0	0
		Total of Item	0	65000	65000	135000	45000	45000
		Total of Project / Treasury	30999	190000	190000	245000	250000	720000
Project 738 Maintain and repair elementary schools in Mafrq governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	584578	492000	492000	238000	260000	320000
		Total of Item	584578	492000	492000	238000	260000	320000
		Total of Project / Treasury	584578	492000	492000	238000	260000	320000
Project 740 Purchasing lands to build schools in Mafrq governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	115000	115000	110000	215000	75000
		Total of Item	0	115000	115000	110000	215000	75000
		Total of Project / Treasury	0	115000	115000	110000	215000	75000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 742 Maintaining and repairing schools in Ajloun governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	260509	635000	635000	150000	300000	500000
		Total of Item	260509	635000	635000	150000	300000	500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	0	50000	100000
		Total of Item	0	0	0	0	50000	100000
		Total of Project / Treasury	260509	635000	635000	150000	350000	600000
Project 744 Establishing and maintaining school facilities in Al-Karak governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	40000	511000	511000	213000	300000	250000
		Total of Item	40000	511000	511000	213000	300000	250000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	120000	120000	185000	100000	50000
		Total of Item	0	120000	120000	185000	100000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	40000	641000	641000	408000	400000	300000
Project 745 Purchasing lands to build schools in Karak governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	140000	140000	80000	120000	120000
		Total of Item	0	140000	140000	80000	120000	120000
		Total of Project / Treasury	0	140000	140000	80000	120000	120000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 746 Establishing various school facilities in Ma'an governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3000	0	0	220000	310000	400000
		Total of Item	3000	0	0	220000	310000	400000
		Total of Project / Treasury	3000	0	0	220000	310000	400000
Project 747 Maintaining school buildings in Irbid governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	319810	630000	630000	416000	757000	830000
		Total of Item	319810	630000	630000	416000	757000	830000
		Total of Project / Treasury	319810	630000	630000	416000	757000	830000
Project 751 Purchasing lands to establish schools in Ma'an Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	30000	30000	0	30000	0
		Total of Item	0	30000	30000	0	30000	0
		Total of Project / Treasury	0	30000	30000	0	30000	0
Project 752 Establishing, maintaining and reforming the facilities in Jerash governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	184990	251000	251000	150000	0	0
		Total of Item	184990	251000	251000	150000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	24999	0	0	10000	0	0
		Total of Item	24999	0	0	10000	0	0
		Total of Project / Treasury	209989	251000	251000	160000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic education (Accessibility and Equality Pillar).								
Project 753 Construction of a building for the Directorate of Education for Rusayfah /Zarqa Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	250000	350000
		Total of Item	0	0	0	0	250000	350000
		Total of Project / Treasury	0	0	0	0	250000	350000
Project 754 Construction of buildings for the directorates of education in Mafraq governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	900000
		Total of Item	0	0	0	0	100000	900000
		Total of Project / Treasury	0	0	0	0	100000	900000
Total of Program			46164869	61204000	59939000	46830000	54971000	52370000

Chapter 2501 - Ministry of Education

4430 Secondary education (Accessibility and Equality Pillar). Program

Objective of the program :

The program aims to expand the opportunities for obtaining secondary education and improve its outputs to enable the student to expand life and vocational choices and achieve the effective participation in society change and development.

The strategic objective related to the program :

Access, expansion and equality for students from both genders, accomodation of all age groups in education and increasing access to education for all children and handicapped persons and for all residents in the Hashemite Kingdom of Jordan

Directorates associated with the program :

Education Administration/General Education and Students Affairs.
Education Administration/ Examinations and Tests.

Services provided by the program :

- 1- Adding classrooms to the secondary schools to solve the problem of overcrowding in schools, technologies rooms and computer rooms.
- 2- Holding the general secondary examination for summer and winter sessions.
- 3- Implementing e-examinations project.
- 4- Participating in Queen Rania Award for Excellence (distinguished teacher and principal).
- 5- Maintaining and repairing the buildings of secondary education schools.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (17842) staff, including (8617) males and (9225) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	43,357,450	50,023,470	55,247,626	56,069,200	56,930,587
Child	138,377,062	165,491,000	126,709,000	127,209,000	126,570,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	43,357,450	50,023,470	55,247,626	56,069,200	56,930,587
Total appropriations directed for Child	138,377,062	165,491,000	126,709,000	127,209,000	126,570,000

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1	Percentage of success in the General Secondary School Examination for regular students (males).	2017	%45.8	%55.9	%56	%57	%58	%59	%60
2	Pass rate in high school for regular students (females).	2017	%53.1	%70.3	%71	%72	%73	%74	%75
3	Pass rate in high school for regular students (gross).	2017	%50.3	%62.6	%63.5	%64.5	%65.5	%66.5	%67.5
4	Gross enrolment rate for secondary education (gross).	2017	%74.5	%82	%82.1	%82.1	%82.2	%82.3	%82.4

Appropriations 4430 Of Secondary education (Accessibility and Equality Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		103,220,722	119,713,000	119,613,000	110,805,000	112,444,000	114,160,000
601	Teaching the students of secondary education phase	81,092,264	96,543,000	96,443,000	106,805,000	108,444,000	110,160,000
602	General Secondary Examination	17,181,032	19,170,000	19,170,000	0	0	0
603	Additional education	4,947,426	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Capital Expenditures		35,156,340	45,778,000	42,758,000	15,904,000	14,765,000	12,410,000
001	Secondary Education Program Administration Project	328,644	420,000	400,000	280,000	320,000	320,000
002	Constructions and classrooms additions to secondary education	2,499,439	1,500,000	1,500,000	1,500,000	2,000,000	3,000,000
005	Queen Rania Award for Excellence / Distinguished Teacher	800,000	800,000	800,000	0	0	0

Chapter 2501 - Ministry of Education

4430 Secondary education (Accessibility and Equality Pillar). Program

Appropriations 4430 Of Secondary education (Accessibility and Equality Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
007	Maintenance and repairs for the secondary education buildings	601,246	900,000	900,000	1,000,000	1,500,000	1,500,000
008	Development of schools e-linkage	760,835	1,000,000	1,000,000	0	0	0
011	Electronic protection system and communication devices	599,414	1,500,000	1,500,000	0	0	0
012	National Strategy for Human Resources Development	0	200,000	200,000	0	0	0
013	Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan.	208,100	4,000,000	3,000,000	3,000,000	4,000,000	0
015	Infrastructure for purchasing the distance learning devices	5,628,148	6,000,000	5,000,000	0	0	0
016	Royal benefaction (makruma) to teachers' children	16,483,100	20,000,000	20,000,000	0	0	0
017	Establish school buildings for the secondary education / The Saudi Development Fund Loan	747,410	4,000,000	3,000,000	4,000,000	0	0
701	Establishing schools for secondary education in Irbid governorate	20,000	0	0	0	0	0
702	Classrooms additions to secondary education in Irbid governorate	178,980	0	0	0	0	0
703	Establishing various school facilities for secondary education in Irbid Governorate	223,972	0	0	138,000	60,000	60,000
704	Classrooms additions to secondary education in Mafrq governorate	385,000	825,000	825,000	774,000	950,000	1,680,000
705	Classrooms additions to secondary education in Jerash governorate	649,984	15,000	15,000	220,000	350,000	500,000
706	Classrooms additions to secondary education in Ajloun governorate	643,809	450,000	450,000	140,000	400,000	400,000
707	Establishing schools for secondary education in the Capital governorate	524,839	270,000	270,000	800,000	800,000	600,000
708	Classrooms additions to secondary education in the Capital governorate	1,124,999	800,000	800,000	1,210,000	1,380,000	710,000
709	Maintenance and repairs for secondary education schools in the capital governorate	655,175	1,275,000	1,275,000	1,015,000	750,000	1,050,000
712	Classrooms additions to secondary education in Balqa' governorate	325,000	410,000	410,000	345,000	740,000	1,020,000
714	Classrooms additions to secondary education in Zarqa governorate	306,258	450,000	450,000	350,000	75,000	0
716	Classrooms additions to secondary education in Ma'daba governorate	149,999	14,000	14,000	0	0	0
719	Classrooms additions to secondary education in Karak governorate	100,000	150,000	150,000	190,000	50,000	50,000
720	Classrooms additions to secondary education in Ma'an governorate	124,904	332,000	332,000	265,000	310,000	50,000
722	Classrooms additions to secondary education in Aqaba governorate	171,037	315,000	315,000	434,000	130,000	20,000
723	Establishing schools for secondary education in Ajloun governorate	319,815	100,000	100,000	0	0	0
725	Establishing schools for secondary education in Balqa' governorate	181,324	0	0	200,000	300,000	350,000
726	Establishing schools for secondary education in Ma'an governorate	284,909	0	0	0	100,000	100,000
727	Establishing various school facilities in Ma'an governorate	40,000	15,000	15,000	0	0	0

Chapter 2501 - Ministry of Education

4430 Secondary education (Accessibility and Equality Pillar). Program

Appropriations 4430 Of Secondary education (Accessibility and Equality Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
728	Establishing various school facilities in Tafileh governorate	0	0	0	13,000	0	0
729	Establishing schools for secondary education in Jerash Governorate	0	36,000	36,000	0	0	0
730	Establishing schools for secondary education in Aqaba governorate	0	0	0	0	550,000	1,000,000
731	Establishing schools for secondary education in Ma'daba governorate.	90,000	0	0	0	0	0
733	Maintaining and repairing secondary education schools in Tafileh governorate.	0	1,000	1,000	30,000	0	0
Program / Treasury		34,500,829	38,578,000	37,558,000	9,704,000	11,165,000	12,410,000
Program / Loans		655,511	7,200,000	5,200,000	6,200,000	3,600,000	0
Total Program		138,377,062	165,491,000	162,371,000	126,709,000	127,209,000	126,570,000

Program : 4430 - Secondary education (Accessibility and Equality Pillar).

Activity : 601 - Teaching the students of secondary education phase

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	399331	300000	300000	200000	100000	50000
	102	Unclassified Employees	11618243	11852000	11852000	12100000	12354000	12614000
	105	Personal Cost of Living Allowance	5813495	10000000	10000000	11620000	11794000	11971000
	106	Family Cost of Living Allowance	1379130	1650000	1550000	1670000	1695000	1720000
	111	Additional Allowance	42598998	47590000	47590000	52189000	52972000	53766000
	120	Contract Employees	6974583	10110000	10110000	12722000	12989000	13262000
Total			68783780	81502000	81402000	90501000	91904000	93383000
2121		Social Security Contributions						
	301	Social Security	10126098	11248000	11248000	12353000	12539000	12726000
Total			10126098	11248000	11248000	12353000	12539000	12726000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5000	6000	6000	6000	6000	6000
	203	Water	348234	360000	360000	390000	420000	450000
	204	Electricity	1441713	2650000	2650000	2670000	2680000	2690000
	205	Fuels	1498	330000	330000	330000	340000	350000
		001 Heating	518	250000	250000	250000	260000	270000
		002 Saloon vehicles	0	60000	60000	60000	60000	60000
		003 Transport vehicles and heavy equipment	980	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	19915	20000	20000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	309243	400000	400000	500000	500000	500000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	21899	22000	22000	25000	25000	25000
	214	Goods and services expenses	19897	5000	5000	0	0	0
		001 Events and hospitality	19897	5000	5000	0	0	0
Total			2167399	3793000	3793000	3951000	4001000	4051000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14987	0	0	0	0	0
Total			14987	0	0	0	0	0
Total of Activity			81092264	96543000	96443000	106805000	108444000	110160000
Activity : 602 - General Secondary Examination								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	68094	70000	70000	0	0	0
	209	Stationery, Publications and Office Supplies	339845	400000	400000	0	0	0
	214	Goods and services expenses	16773093	18700000	18700000	0	0	0
		015 Transport and carry-over wages	796025	700000	700000	0	0	0
		016 Wages for workers on General Secondary School Examinations	15977068	18000000	18000000	0	0	0
Total			17181032	19170000	19170000	0	0	0
Total of Activity			17181032	19170000	19170000	0	0	0
Activity : 603 - Additional education								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	4947426	4000000	4000000	4000000	4000000	4000000
		001 Additional education	4947426	4000000	4000000	4000000	4000000	4000000
Total			4947426	4000000	4000000	4000000	4000000	4000000
Total of Activity			4947426	4000000	4000000	4000000	4000000	4000000
Total of Program			103220722	119713000	119613000	110805000	112444000	114160000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 001 Secondary Education Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	78773	80000	80000	0	0	0
	015	Operating systems and software	0	40000	40000	0	0	0
		Total of Item	78773	120000	120000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	4936	20000	20000	20000	20000	20000
		Total of Item	4936	20000	20000	20000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	244935	280000	260000	260000	300000	300000
		Total of Item	244935	280000	260000	260000	300000	300000
		Total of Project / Treasury	328644	420000	400000	280000	320000	320000
Project 002 Constructions and classrooms additions to secondary education								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	299941	300000	300000	300000	300000	300000
	013	Construction of buildings	2199498	1200000	1200000	1200000	1700000	2700000
		Total of Item	2499439	1500000	1500000	1500000	2000000	3000000
		Total of Project / Treasury	2499439	1500000	1500000	1500000	2000000	3000000
Project 005 Queen Rania Award for Excellence / Distinguished Teacher								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	800000	800000	800000	0	0	0
		Total of Item	800000	800000	800000	0	0	0
		Total of Project / Treasury	800000	800000	800000	0	0	0
Project 007 Maintenance and repairs for the secondary education buildings								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	601246	900000	900000	1000000	1500000	1500000
		Total of Item	601246	900000	900000	1000000	1500000	1500000
		Total of Project / Treasury	601246	900000	900000	1000000	1500000	1500000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 008 Development of schools e-linkage								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	742200	970000	970000	0	0	0
	036	Computerization and automation operations expenses	18635	30000	30000	0	0	0
		Total of Item	760835	1000000	1000000	0	0	0
		Total of Project / Treasury	760835	1000000	1000000	0	0	0
Project 011 Electronic protection system and communication devices								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	599414	1500000	1500000	0	0	0
		Total of Item	599414	1500000	1500000	0	0	0
		Total of Project / Treasury	599414	1500000	1500000	0	0	0
Project 012 National Strategy for Human Resources Development								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	200000	200000	0	0	0
		Total of Item	0	200000	200000	0	0	0
		Total of Project / Treasury	0	200000	200000	0	0	0
Project 013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	400000	400000	400000	400000	0
		Total of Item	0	400000	400000	400000	400000	0
Fund Source 103017 Kuwait Fund For Arab Economic Development								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	208100	3600000	2600000	2600000	3600000	0
		Total of Item	208100	3600000	2600000	2600000	3600000	0
		Total of Project / Treasury	0	400000	400000	400000	400000	0
		Total of Project / Loans	208100	3600000	2600000	2600000	3600000	0
		Total of Project	208100	4000000	3000000	3000000	4000000	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project		015 Infrastructure for purchasing the distance learning devices						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	995520	1000000	1000000	0	0	0
		Total of Item	995520	1000000	1000000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4632628	5000000	4000000	0	0	0
		Total of Item	4632628	5000000	4000000	0	0	0
		Total of Project / Treasury	5628148	6000000	5000000	0	0	0
Project		016 Royal benefaction (makruma) to teachers' children						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	049	Royal benefaction (makruma) to teachers' children	16483100	20000000	20000000	0	0	0
		Total of Item	16483100	20000000	20000000	0	0	0
		Total of Project / Treasury	16483100	20000000	20000000	0	0	0
Project		017 Establish school buildings for the secondary education / The Saudi Development Fund Loan						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	299999	400000	400000	400000	0	0
		Total of Item	299999	400000	400000	400000	0	0
Fund Source		103015 Saudi Development Fund						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	447411	3600000	2600000	3600000	0	0
		Total of Item	447411	3600000	2600000	3600000	0	0
		Total of Project / Treasury	299999	400000	400000	400000	0	0
		Total of Project / Loans	447411	3600000	2600000	3600000	0	0
		Total of Project	747410	4000000	3000000	4000000	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 701 Establishing schools for secondary education in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	20000	0	0	0	0	0
		Total of Item	20000	0	0	0	0	0
		Total of Project / Treasury	20000	0	0	0	0	0
Project 702 Classrooms additions to secondary education in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	39999	0	0	0	0	0
		Total of Item	39999	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	138981	0	0	0	0	0
		Total of Item	138981	0	0	0	0	0
		Total of Project / Treasury	178980	0	0	0	0	0
Project 703 Establishing various school facilities for secondary education in Irbid Governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	131972	0	0	70000	60000	60000
		Total of Item	131972	0	0	70000	60000	60000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	68000	0	0
	068	Solar cells generating the electric energy	92000	0	0	0	0	0
		Total of Item	92000	0	0	68000	0	0
		Total of Project / Treasury	223972	0	0	138000	60000	60000
Project 704 Classrooms additions to secondary education in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	385000	825000	825000	774000	950000	1680000
		Total of Item	385000	825000	825000	774000	950000	1680000
		Total of Project / Treasury	385000	825000	825000	774000	950000	1680000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project		705 Classrooms additions to secondary education in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	15000	15000	20000	0	0
		Total of Item	0	15000	15000	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	649984	0	0	200000	350000	500000
		Total of Item	649984	0	0	200000	350000	500000
		Total of Project / Treasury	649984	15000	15000	220000	350000	500000
Project		706 Classrooms additions to secondary education in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	643809	450000	450000	140000	400000	400000
		Total of Item	643809	450000	450000	140000	400000	400000
		Total of Project / Treasury	643809	450000	450000	140000	400000	400000
Project		707 Establishing schools for secondary education in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	74839	0	0	0	0	0
		Total of Item	74839	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	450000	270000	270000	800000	800000	600000
		Total of Item	450000	270000	270000	800000	800000	600000
		Total of Project / Treasury	524839	270000	270000	800000	800000	600000
Project		708 Classrooms additions to secondary education in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	1124999	800000	800000	1210000	1380000	710000
		Total of Item	1124999	800000	800000	1210000	1380000	710000
		Total of Project / Treasury	1124999	800000	800000	1210000	1380000	710000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 709 Maintenance and repairs for secondary education schools in the capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	655175	1275000	1275000	1015000	750000	1050000
		Total of Item	655175	1275000	1275000	1015000	750000	1050000
		Total of Project / Treasury	655175	1275000	1275000	1015000	750000	1050000
Project 712 Classrooms additions to secondary education in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	325000	410000	410000	345000	740000	1020000
		Total of Item	325000	410000	410000	345000	740000	1020000
		Total of Project / Treasury	325000	410000	410000	345000	740000	1020000
Project 714 Classrooms additions to secondary education in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	306258	450000	450000	350000	75000	0
		Total of Item	306258	450000	450000	350000	75000	0
		Total of Project / Treasury	306258	450000	450000	350000	75000	0
Project 716 Classrooms additions to secondary education in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	149999	14000	14000	0	0	0
		Total of Item	149999	14000	14000	0	0	0
		Total of Project / Treasury	149999	14000	14000	0	0	0
Project 719 Classrooms additions to secondary education in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	100000	150000	150000	190000	50000	50000
		Total of Item	100000	150000	150000	190000	50000	50000
		Total of Project / Treasury	100000	150000	150000	190000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 720 Classrooms additions to secondary education in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	124904	332000	332000	265000	310000	50000
		Total of Item	124904	332000	332000	265000	310000	50000
		Total of Project / Treasury	124904	332000	332000	265000	310000	50000
Project 722 Classrooms additions to secondary education in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School additions	171037	315000	315000	434000	130000	20000
		Total of Item	171037	315000	315000	434000	130000	20000
		Total of Project / Treasury	171037	315000	315000	434000	130000	20000
Project 723 Establishing schools for secondary education in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	319815	100000	100000	0	0	0
		Total of Item	319815	100000	100000	0	0	0
		Total of Project / Treasury	319815	100000	100000	0	0	0
Project 725 Establishing schools for secondary education in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	6325	0	0	0	0	0
		Total of Item	6325	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	174999	0	0	200000	300000	350000
		Total of Item	174999	0	0	200000	300000	350000
		Total of Project / Treasury	181324	0	0	200000	300000	350000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 726 Establishing schools for secondary education in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	284909	0	0	0	100000	100000
		Total of Item	284909	0	0	0	100000	100000
		Total of Project / Treasury	284909	0	0	0	100000	100000
Project 727 Establishing various school facilities in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	40000	15000	15000	0	0	0
		Total of Item	40000	15000	15000	0	0	0
		Total of Project / Treasury	40000	15000	15000	0	0	0
Project 728 Establishing various school facilities in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	13000	0	0
		Total of Item	0	0	0	13000	0	0
		Total of Project / Treasury	0	0	0	13000	0	0
Project 729 Establishing schools for secondary education in Jerash Governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	36000	36000	0	0	0
		Total of Item	0	36000	36000	0	0	0
		Total of Project / Treasury	0	36000	36000	0	0	0
Project 730 Establishing schools for secondary education in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	0	550000	1000000
		Total of Item	0	0	0	0	550000	1000000
		Total of Project / Treasury	0	0	0	0	550000	1000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary education (Accessibility and Equality Pillar).								
Project 731 Establishing schools for secondary education in Ma'daba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	90000	0	0	0	0	0
		Total of Item	90000	0	0	0	0	0
		Total of Project / Treasury	90000	0	0	0	0	0
Project 733 Maintaining and repairing secondary education schools in Tafileh governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	1000	1000	30000	0	0
		Total of Item	0	1000	1000	30000	0	0
		Total of Project / Treasury	0	1000	1000	30000	0	0
Total of Program			35156340	45778000	42758000	15904000	14765000	12410000

Chapter 2501 - Ministry of Education

4435 Literacy and adult education (Accessibility and Equality Pillar) Program

Objective of the program :

The program aims to develop school programs and curricula and human resources to eliminate illiteracy gradually

The strategic objective related to the program :

Access, expansion and equality for students from both genders, accomodation of all age groups in education and increasing access to education for all children and handicapped persons and for all residents in the Hashemite Kingdom of Jordan

Directorates associated with the program :

Education Administration/Irregular Education.

Services provided by the program :

- 1- Opening literacy centers.
- 2- Equipping and furnishing centers to enhance the culture of dropouts.
- 3- Holding celebrations indicating the importance of fighting and eliminating illiteracy.
- 4- Opening classrooms for rehabilitation and reform centers.

Staff working in the program :

This program is implemented through employees who are paid financial bonuses specified by teaching the adult and illiterate bylaw No. (81) of 2005.

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	1,000,000	1,000,000	1,000,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	0	0	0
Total appropriations directed for Child	0	0	1,000,000	1,000,000	1,000,000

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1	Number of persons enrolled in literacy centers.	2017	1500	1558	1720	1720	1730	1800	1850
2	Number of literacy centers (males).	2022	25	25	25	25	25	30	40
3	Number of literacy centers (females).	2022	119	119	135	120	122	135	140
4	Number of literacy centres (gross).	2017	150	144	160	145	147	165	180
5	Number of enrolled in the dropout culture promotion program (males).	2022	352	352	400	400	425	450	475
6	Number of enrolled in the dropout culture promotion program (females).	2022	1544	1544	1600	1600	1625	1650	1675
7	Number of enrolled in the dropout culture promotion program (gross).	2017	300	1896	2000	2000	2050	2100	2150

Appropriations 4435 Of Literacy and adult education (Accessibility and Equality Pillar) Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		492,639	560,000	560,000	590,000	590,000	590,000
601	Teaching the elderly and illiteracy	492,639	560,000	560,000	590,000	590,000	590,000
Capital Expenditures		0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
002	Catch-up educational program	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Program / Treasury		0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Program		492,639	1,560,000	1,560,000	1,590,000	1,590,000	1,590,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4435 - Literacy and adult education (Accessibility and Equality Pillar)								
Activity : 601 - Teaching the elderly and illiteracy								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	344866	350000	350000	380000	380000	380000
Total			344866	350000	350000	380000	380000	380000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	205	Fuels	0	10000	10000	10000	10000	10000
	001	Heating	0	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	147773	200000	200000	200000	200000	200000
Total			147773	210000	210000	210000	210000	210000
Total of Activity			492639	560000	560000	590000	590000	590000
Total of Program			492639	560000	560000	590000	590000	590000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4435 Literacy and adult education (Accessibility and Equality Pillar)								
Project 002 Catch-up educational program								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	207	Adopted irregular education programs	0	1000000	1000000	1000000	1000000	1000000
		Total of Item	0	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	0	1000000	1000000	1000000	1000000	1000000
		Total of Program	0	1000000	1000000	1000000	1000000	1000000

Chapter 2501 - Ministry of Education

4440 Human resources development (Human Resources Pillar). Program

Objective of the program :

Adopting improved methodologies and mechanisms for teachers' selection, recruitment, pre-service qualification, leadership selection and in-service professional development programmes for teachers.

The strategic objective related to the program :

Providing, developing and sustaining qualified human resources for the educational system.

Directorates associated with the program :

- Supervision and Educational Training Administration.
- Human Resources Administration.

Services provided by the program :

- Training and qualification of personnel working in the field of special education.
- Participation in the Queen Rania Award for Excellence (Distinguished Teacher and Principal).
- Developing improved methodologies and mechanisms for teachers' selection, recruitment and pre-service qualification.
- The adoption of an improved mechanism for the selection of leaders at all levels of administration.
- Professional development and improved in-service teachers' licences.
- Developing a framework for monitoring, evaluating and quality control of professional development policies.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (4138) staff, including (1857) males and (2281) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	0	0	14,380,553	14,407,012	14,474,814
Child	0	0	34,994,000	36,247,000	36,375,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	14,380,553	14,407,012	14,474,814
Total appropriations directed for Child	0	0	34,994,000	36,247,000	36,375,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023	2023	2024	2025	2026
1 Percentage of qualified new teachers in the public sector (gross).	2017	%13	%20	%20	%20	%35	%50	%55

Appropriations 4440 Of Human resources development (Human Resources Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
Current Expenditures		0	0	0	31,894,000	31,947,000	32,075,000
601	Administrative and Support Services	0	0	0	31,894,000	31,947,000	32,075,000
Capital Expenditures		0	0	0	3,100,000	4,300,000	4,300,000
001	Teacher Training and Development.	0	0	0	2,500,000	2,500,000	2,500,000
002	Professional development of new teachers and in-service.	0	0	0	300,000	1,500,000	1,500,000
003	National Strategy for Human Resources Development.	0	0	0	300,000	300,000	300,000
Program / Treasury		0	0	0	3,100,000	4,300,000	4,300,000
Total Program		0	0	0	34,994,000	36,247,000	36,375,000

Program : 4440 - Human resources development (Human Resources Pillar).

Activity : 601 - Administrative and Support Services

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	420000	200000	50000
	102	Unclassified Employees	0	0	0	2591000	2630000	2670000
	103	Comprehensive Contract Employees	0	0	0	147000	151000	155000
	105	Personal Cost of Living Allowance	0	0	0	2509000	2546000	2584000
	106	Family Cost of Living Allowance	0	0	0	405000	414000	420000
	110	Overtime Allowance	0	0	0	450000	450000	450000
	111	Additional Allowance	0	0	0	6128000	6220000	6313000
	112	Other Allowances	0	0	0	1700000	1700000	1700000
	113	Transportation Allowance	0	0	0	1718000	1744000	1770000
	114	Transport Allowance	0	0	0	560000	568000	577000
	115	Field Visit Allowance	0	0	0	310000	310000	310000
	116	Employees' Bonuses	0	0	0	5511000	5511000	5511000
	120	Contract Employees	0	0	0	1091000	1106000	1124000
Total			0	0	0	23540000	23550000	23634000
2121		Social Security Contributions						
	301	Social Security	0	0	0	2548000	2586000	2625000
Total			0	0	0	2548000	2586000	2625000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	970000	970000	970000
	202	Telecommunications Services	0	0	0	200000	200000	200000
	203	Water	0	0	0	80000	80000	80000
	204	Electricity	0	0	0	430000	435000	440000
	205	Fuels	0	0	0	545000	545000	545000
	001	Heating	0	0	0	270000	270000	270000
	002	Saloon vehicles	0	0	0	200000	200000	200000
	003	Transport vehicles and heavy equipment	0	0	0	75000	75000	75000
	206	Maintenance of Machines, furniture and accessories	0	0	0	200000	200000	200000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	400000	400000	400000
	209	Stationery, Publications and Office Supplies	0	0	0	400000	400000	400000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	155000	155000	155000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	450000	450000	450000
	212	Insurance	0	0	0	350000	350000	350000
	213	Official Travel Missions	0	0	0	95000	95000	95000
	214	Goods and services expenses	0	0	0	391000	391000	391000
	001	Events and hospitality	0	0	0	5000	5000	5000
	008	Advertisements and subscriptions	0	0	0	161000	161000	161000
	013	Services, security and guarding contracts	0	0	0	75000	75000	75000
	108	Cases and fees	0	0	0	150000	150000	150000
Total			0	0	0	4666000	4671000	4676000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	100000	100000	100000
	303	Scientific scholarships and training courses	0	0	0	990000	990000	990000
	305	Non-Employees' Bonuses	0	0	0	50000	50000	50000
Total			0	0	0	1140000	1140000	1140000
Total of Activity			0	0	0	31894000	31947000	32075000
Total of Program			0	0	0	31894000	31947000	32075000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4440 Human resources development (Human Resources Pillar).								
Project 001 Teacher Training and Development.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	2500000	2500000	2500000
		Total of Item	0	0	0	2500000	2500000	2500000
		Total of Project / Treasury	0	0	0	2500000	2500000	2500000
Project 002 Professional development of new teachers and in-service.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	300000	1500000	1500000
		Total of Item	0	0	0	300000	1500000	1500000
		Total of Project / Treasury	0	0	0	300000	1500000	1500000
Project 003 National Strategy for Human Resources Development.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	300000	300000	300000
		Total of Item	0	0	0	300000	300000	300000
		Total of Project / Treasury	0	0	0	300000	300000	300000
Total of Program			0	0	0	3100000	4300000	4300000

4445 Quality education development (Quality Pillar). Program**Objective of the program :**

Improving the educational product (student) in all aspects through evaluation, curriculum, information technology and communication in education and educational leadership.

The strategic objective related to the program :

The quality of education is improved to prepare the good citizen and producer of his country.

Directorates associated with the program :

This program is linked to all the departments of the Ministry's Center and Education Directorates (all educational levels).

Services provided by the program :

- 1-Improving the quality of education to achieve an improved learning environment.
- 2-The revised national curriculum takes into account gender and human rights concepts that meet growing needs and the modified national assessment system.
- 3-Assessing existing information and communication technology tools to determine their effectiveness and adaptation to the educational environment.
- 4-Strengthening school leadership and community participation.
- 5-Providing a safe school environment.
- 6-Improving the nutritional and health situation of children in government schools in the less privileged areas and the Jordanian Badia.
- 7-Development of educational legislation in the field of special education.

Staff working in the program :

The program is implemented through the administrative and educational staff working in the Ministry's center and the directorates of education.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	10,610,000	10,387,000	10,387,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	0	0	0
Total appropriations directed for Child	0	0	10,610,000	10,387,000	10,387,000

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023	2023	2024	2025	2026
1 Percentage of schools rated as schools with acceptable or better performance according to the standards of the education quality and accountability unit (gross).	2017	15%	%35	%38	%36	%39	%41	%43

Appropriations 4445 Of Quality education development (Quality Pillar). Program as Per Activities and Projects.**(In JDs)**

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		0	0	0	4,007,000	4,007,000	4,007,000
601	Developing Quality Management System	0	0	0	3,125,000	3,125,000	3,125,000
602	Organization of sports courses and national festivals and celebrations.	0	0	0	240,000	240,000	240,000
603	Organization of cultural and artistic activities	0	0	0	123,000	123,000	123,000
604	Organizing summer club activities	0	0	0	30,000	30,000	30,000
605	Supporting educational events.	0	0	0	489,000	489,000	489,000
Capital Expenditures		0	0	0	6,603,000	6,380,000	6,380,000
001	Quality Development of Education	0	0	0	175,000	175,000	175,000

Chapter 2501 - Ministry of Education

4445 Quality education development (Quality Pillar). Program

Appropriations 4445 Of Quality education development (Quality Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
	Services.						
002	National Center for Curriculum Development.	0	0	0	3,933,000	3,710,000	3,710,000
003	Improving students' performance in international examinations.	0	0	0	1,000,000	1,000,000	1,000,000
004	Educational, Social and Sports Activities Management.	0	0	0	145,000	145,000	145,000
005	King Abdullah II Fitness Award.	0	0	0	550,000	550,000	550,000
006	Volunteerism camps	0	0	0	100,000	100,000	100,000
007	National Training Programme for School Students.	0	0	0	700,000	700,000	700,000
Program / Treasury		0	0	0	6,603,000	6,380,000	6,380,000
Total Program		0	0	0	10,610,000	10,387,000	10,387,000

Program : 4445 - Quality education development (Quality Pillar).

Activity : 601 - Developing Quality Management System

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	0	0	0	65000	65000	65000
	209	Stationery, Publications and Office Supplies	0	0	0	60000	60000	60000
	214	Goods and services expenses	0	0	0	3000000	3000000	3000000
	092	School activities	0	0	0	3000000	3000000	3000000
Total			0	0	0	3125000	3125000	3125000
Total of Activity			0	0	0	3125000	3125000	3125000

Activity : 602 - Organization of sports courses and national festivals and celebrations.

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	0	0	0	10000	10000	10000
Total			0	0	0	10000	10000	10000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	0	0	0	15000	15000	15000
	209	Stationery, Publications and Office Supplies	0	0	0	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	20000	20000	20000
	214	Goods and services expenses	0	0	0	190000	190000	190000
	017	Sport tournaments, festivals and national celebrations expenditures	0	0	0	175000	175000	175000
	018	Expenditures of preparation of sport teams and national teams	0	0	0	15000	15000	15000
Total			0	0	0	230000	230000	230000
Total of Activity			0	0	0	240000	240000	240000

Activity : 603 - Organization of cultural and artistic activities

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	0	0	0	15000	15000	15000
Total			0	0	0	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	0	0	0	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	15000	15000	15000
	214	Goods and services expenses	0	0	0	90000	90000	90000
	017	Sport tournaments, festivals and national celebrations expenditures	0	0	0	90000	90000	90000
Total			0	0	0	108000	108000	108000
Total of Activity			0	0	0	123000	123000	123000

Activity : 604 - Organizing summer club activities

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	20000	20000	20000
	214	Goods and services expenses	0	0	0	10000	10000	10000
	019	Summer clubs	0	0	0	10000	10000	10000
Total			0	0	0	30000	30000	30000
Total of Activity			0	0	0	30000	30000	30000

Program : 4445 - Quality education development (Quality Pillar).

Activity : 605 - Supporting educational events.

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	0	0	0	50000	50000	50000
	116	Employees' Bonuses	0	0	0	11000	11000	11000
Total			0	0	0	61000	61000	61000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	80000	80000	80000
	206	Maintenance of Machines, furniture and accessories	0	0	0	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	35000	35000	35000
	214	Goods and services expenses	0	0	0	223000	223000	223000
	001	Events and hospitality	0	0	0	3000	3000	3000
	037	Educational activities	0	0	0	220000	220000	220000
Total			0	0	0	348000	348000	348000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	0	0	0	80000	80000	80000
	028	School Athletics Union Support	0	0	0	80000	80000	80000
Total			0	0	0	80000	80000	80000
Total of Activity			0	0	0	489000	489000	489000
Total of Program			0	0	0	4007000	4007000	4007000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4445 Quality education development (Quality Pillar).								
Project 001 Quality Development of Education Services.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	95000	95000	95000
	015	Operating systems and software	0	0	0	80000	80000	80000
		Total of Item	0	0	0	175000	175000	175000
		Total of Project / Treasury	0	0	0	175000	175000	175000
Project 002 National Center for Curriculum Development.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	047	National Center for Curriculum Development	0	0	0	3933000	3710000	3710000
		Total of Item	0	0	0	3933000	3710000	3710000
		Total of Project / Treasury	0	0	0	3933000	3710000	3710000
Project 003 Improving students' performance in international examinations.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	950000	950000	950000
		Total of Item	0	0	0	950000	950000	950000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	039	Educational studies	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	0	0	0	1000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4445 Quality education development (Quality Pillar).								
Project 004 Educational, Social and Sports Activities Management.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	0	0	15000	15000	15000
		Total of Item	0	0	0	15000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	0	0	30000	30000	30000
	007	Furnishing and equipping sports facilities and gyms	0	0	0	30000	30000	30000
	008	Furnishing and equipping cultural centers and theaters	0	0	0	20000	20000	20000
		Total of Item	0	0	0	80000	80000	80000
		Total of Project / Treasury	0	0	0	145000	145000	145000
Project 005 King Abdullah II Fitness Award.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	390000	390000	390000
	032	Conferences, celebrations and workshops	0	0	0	50000	50000	50000
		Total of Item	0	0	0	440000	440000	440000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports equipment	0	0	0	110000	110000	110000
		Total of Item	0	0	0	110000	110000	110000
		Total of Project / Treasury	0	0	0	550000	550000	550000
Project 006 Volunteerism camps								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4445 Quality education development (Quality Pillar).								
Project 007 National Training Programme for School Students.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	700000	700000	700000
		Total of Item	0	0	0	700000	700000	700000
		Total of Project / Treasury	0	0	0	700000	700000	700000
		Total of Program	0	0	0	6603000	6380000	6380000

4450 Education system support (System Support Pillar). Program**Objective of the program :**

Managing institutional performance, educational information systems, risk and crisis management.

The strategic objective related to the program :

Promoting an education system that achieves innovation and excellence for effective educational policies that contribute to the achievement of the priority objectives of Jordan's education sector.

Directorates associated with the program :

Queen Rania Al Abdullah Center for Education and Information Technology Administration.

Services provided by the program :

- 1- Managing institutional performance.
- 2- Managing educational information systems.
3. Managing risks and crises.

Staff working in the program :

The program is implemented through the administrative and educational staff working in the Ministry's center and the directorates of education.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	0	0	0	0	0
Child	0	0	64,890,000	70,890,000	72,330,000
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	0	0	0	0	0
Total appropriations directed for Child	0	0	64,890,000	70,890,000	72,330,000

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1	Number of schools applying the quality management system (gross).	2017	15	183	183	195	225	267	318
2	Number of schools applying quality management system (males).	2022	67	67	67	75	88	109	130
3	Number of schools applying the quality management system (female).	2022	116	116	116	120	137	158	188
4	Percentage of principles and criteria for linking individual performance to institutional performance.	2017	%30	%50	%50	%50	%75	%80	%90
5	Percentage of employees who have access to the Educational Information Management System.	2017	%50	%75	%80	%80	%85	%90	%95
6	Percentage of schools eligible for education technology.	2017	%53	%54	%56	%66	%70	%75	%80
7	Percentage of external data sources associated with GIS.	2017	%40	%55	%60	%60	%80	%85	%90

Appropriations 4450 Of Education system support (System Support Pillar). Program as Per Activities and Projects.**(In JDs)**

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
						2025	2026
Current Expenditures		0	0	0	21,600,000	22,600,000	24,600,000
601	Information Technology and Communication	0	0	0	760,000	760,000	760,000
602	General Tests and Question Banks	0	0	0	25,000	25,000	25,000
603	General secondary examination	0	0	0	20,815,000	21,815,000	23,815,000
Capital Expenditures		0	0	0	43,290,000	48,290,000	47,730,000
001	Sustainability and operation of education services.	0	0	0	340,000	340,000	280,000
002	Development of the Educational Information Management System (EMIS).	0	0	0	150,000	150,000	150,000

Chapter 2501 - Ministry of Education

4450 Education system support (System Support Pillar). Program

Appropriations 4450 Of Education system support (System Support Pillar). Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
003	Development of directorate and school.	0	0	0	600,000	600,000	600,000
004	Printing textbooks	0	0	0	16,000,000	18,500,000	19,000,000
005	Queen Rania Award for Excellence/Distinguished Teacher.	0	0	0	800,000	800,000	800,000
006	Development of electronic connectivity of schools.	0	0	0	500,000	1,000,000	1,000,000
007	Electronic protection systems and communications devices	0	0	0	1,900,000	1,900,000	1,900,000
008	Infrastructure for purchasing distance learning devices	0	0	0	3,000,000	4,000,000	3,000,000
009	Royal Makrumah for Teachers' Children.	0	0	0	20,000,000	21,000,000	21,000,000
Program / Treasury		0	0	0	43,290,000	48,290,000	47,730,000
Total Program		0	0	0	64,890,000	70,890,000	72,330,000

Program : 4450 - Education system support (System Support Pillar).								
Activity : 601 - Information Technology and Communication								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	0	0	0	760000	760000	760000
Total			0	0	0	760000	760000	760000
Total of Activity			0	0	0	760000	760000	760000
Activity : 602 - General Tests and Question Banks								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	0	0	0	15000	15000	15000
	001	Events and hospitality	0	0	0	15000	15000	15000
Total			0	0	0	15000	15000	15000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	10000	10000	10000
Total			0	0	0	10000	10000	10000
Total of Activity			0	0	0	25000	25000	25000
Activity : 603 - General secondary examination								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	0	0	0	70000	70000	70000
	209	Stationery, Publications and Office Supplies	0	0	0	520000	520000	520000
	214	Goods and services expenses	0	0	0	20225000	21225000	23225000
	015	Transport and carry-over wages	0	0	0	725000	725000	725000
	016	Wages for workers on General Secondary School Examinations	0	0	0	19500000	20500000	22500000
Total			0	0	0	20815000	21815000	23815000
Total of Activity			0	0	0	20815000	21815000	23815000
Total of Program			0	0	0	21600000	22600000	24600000
Total of Chapter			1004505013	1066272000	1064162000	1108540000	1125925000	1145673000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4450 Education system support (System Support Pillar).								
Project 001 Sustainability and operation of education services.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	210000	210000	150000
		Total of Item	0	0	0	210000	210000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	30000	30000	30000
		Total of Item	0	0	0	30000	30000	30000
		Total of Project / Treasury	0	0	0	340000	340000	280000
Project 002 Development of the Educational Information Management System (EMIS).								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	50000	50000	50000
	015	Operating systems and software	0	0	0	100000	100000	100000
		Total of Item	0	0	0	150000	150000	150000
		Total of Project / Treasury	0	0	0	150000	150000	150000
Project 003 Development of directorate and school.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	600000	600000	600000
		Total of Item	0	0	0	600000	600000	600000
		Total of Project / Treasury	0	0	0	600000	600000	600000
Project 004 Printing textbooks								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	042	School textbooks costs	0	0	0	16000000	18500000	19000000
		Total of Item	0	0	0	16000000	18500000	19000000
		Total of Project / Treasury	0	0	0	16000000	18500000	19000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4450 Education system support (System Support Pillar).								
Project 005 Queen Rania Award for Excellence/Distinguished Teacher.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	800000	800000	800000
		Total of Item	0	0	0	800000	800000	800000
		Total of Project / Treasury	0	0	0	800000	800000	800000
Project 006 Development of electronic connectivity of schools.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	0	0	0	400000	800000	800000
	036	Computerization and automation operations expenses	0	0	0	100000	200000	200000
		Total of Item	0	0	0	500000	1000000	1000000
		Total of Project / Treasury	0	0	0	500000	1000000	1000000
Project 007 Electronic protection systems and communications devices								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	0	0	0	1900000	1900000	1900000
		Total of Item	0	0	0	1900000	1900000	1900000
		Total of Project / Treasury	0	0	0	1900000	1900000	1900000
Project 008 Infrastructure for purchasing distance learning devices								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	1000000	2000000	2000000
		Total of Item	0	0	0	1000000	2000000	2000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	2000000	2000000	1000000
		Total of Item	0	0	0	2000000	2000000	1000000
		Total of Project / Treasury	0	0	0	3000000	4000000	3000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2501 Ministry of Education

(In JDs)

Program 4450 Education system support (System Support Pillar).								
Project 009 Royal Makrumah for Teachers' Children.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	049	Royal benefaction (makruma) to teachers' children	0	0	0	20000000	21000000	21000000
		Total of Item	0	0	0	20000000	21000000	21000000
		Total of Project / Treasury	0	0	0	20000000	21000000	21000000
		Total of Program	0	0	0	43290000	48290000	47730000
		Total of Chapter / Treasury	83195552	117004000	114719000	133829000	150751000	157022000
		Total of Chapter / Loans	4227841	14500000	11500000	12300000	8100000	0
		Total of Chapter	87423393	131504000	126219000	146129000	158851000	157022000

Capital Expenditures Distributed According to Governorates

Chapter : 2501 Ministry of Education

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	668,000	1,027,000	890,000
22	Mafraq Governorate	2,467,000	3,590,000	4,425,000
23	Jerash Governorate	1,647,000	2,797,000	2,760,000
24	Ajloun Governorate	1,080,000	2,140,000	2,300,000
31	The Capital Governorate	7,187,000	7,180,000	6,790,000
32	Balqa' Governorate	1,565,000	1,990,000	2,720,000
33	Zarqa Governorate	1,875,000	2,960,000	2,650,000
34	Ma'daba Governorate	90,000	90,000	90,000
41	Karak Governorate	1,559,000	1,520,000	1,520,000
42	Ma'an Governorate	3,570,000	5,277,000	5,057,000
43	Tafileh Governorate	522,000	445,000	595,000
44	Aqaba Governorate	2,414,000	3,085,000	3,075,000
Total		24,644,000	32,101,000	32,872,000