

Chapter : 2701 Ministry of Health

Creation : The Ministry of Health was established in 1921. The first law regulating health affairs was issued in 1926. This status remained until the year 1939, as the Department of Health was attached to the Ministry of Interior until an independent Ministry of Health was established in 1950 under the name of the Ministry of Health. In the year 1966, Public Health Law No. (43) was issued and amended by Public Health Law No. (21) for the year 1971 which in turn was amended several times until the issuance of Public Health Law No. (47) for the year 2008 under which the Ministry regulates health matters in the Kingdom.

Vision : A healthy and safe society enjoying high quality comprehensive health care.

Mission : Providing preventative and curative health services and performing monitoring and regulatory role on services related to the health and safety of citizens in fairness and high quality by the optimal use of available resources and technology and in effective partnership with the stakeholders within a comprehensive health policy.

Legal Framework: Public Health Law No. (47) for the year 2008, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Improving reaching and accessing initial and preventative health care services with quality, fairness and effective community participation.

Key procedures to realize the first priority :

- Introducing pneumococcal vaccine in the national vaccination program.
- Launching early detection services for developmental delays in children by updating a manual on early detection of evolutionary hip dislocation and cerebral palsy in children.
- Conducting training workshops for medical personnel on the HAERTS protocol (doctors + nursing).
- Training all maternal mortality electronic reporting liaison officers in government, private and university hospitals, Royal Medical Services and forensic departments.
- Strengthening reproductive health and family planning services of high quality. A number of health personnel were trained on family planning services.
- Increasing the percentage of health centres providing mental health services and training their cadres in the mental health gap mhGAP program.
- Carrying out awareness-raising and education campaigns on the importance of quitting smoking and raising awareness about the Ministry of Health's cessation clinics.
- Conducting training for all health personnel working in the vaccination program on the detailed vaccination plan.
- Training cadres on the reporting mechanism and dealing with violent groups to detect early signs of danger and transferring them to the appropriate authorities.
- Information campaigns on the importance of vaccines and their need for public health.
- Consolidating flour in vitamins and minerals.

First Priority Outcomes :

- Improving the quality of initial health care services.
- Reducing the spread of and control of communicable diseases.
- Reducing the spread of non-communicable diseases.
- Promoting reproductive health services and organizing family and child health.
- Reducing health risks associated with the health of environment.
- Promoting the school health services of all its components.
- Promoting the health practices in society.
- Promoting the vocational health programs.
- Adopting the public health and preventive medicine model and family health model in primary health care.
- Promoting and integrating mental health services, persons with disabilities and combating addiction.

First priority-related program :

- Primary Health Care/Health Services & Centers.
- Serums, vaccines, medicines and medical consumables.
- Administration and Support Services

Second Priority :

- Improving access to secondary and tertiary health care services with quality, justice and active community participation.

Key procedures to realize the second priority :

- Establishment of cardiac catheterization in several hospitals.
- Expanding the accreditation of hospitals and health centres.
- Training of EMT Emergency teams.
- Increasing the number of emergency beds in the Ministry of Health's hospitals.
- Increasing the number of doctors specializing in emergency medicine.
- Expansion of home delivery of medicines in the Ministry of Health's computerized centres and hospitals.

Second Priority Outcomes :

- Improving the quality and safety of secondary and tertiary health services and ensuring their sustainability.
- Development and organization of ambulance and emergency services in all hospitals of the Ministry of Health.
- Improving the effectiveness of performance management in hospitals.
- Expanding the provision of advanced and specialized quality services such as specialized surgeries and rehabilitation services.

Second priority-related program :

- Secondary Health Care/Hospitals.
- Serums, vaccines, medicines and medical consumables.
- Administration and Support Services

Third Priority :

- Increasing the efficiency and effectiveness of human resources management.

Key procedures to realize the third priority :

- Purchasing doctors' services from rare and subdisciplinary disciplines based on their need.
- Expansion of residency programs in various medical disciplines.

Third Priority Outcomes :

- Improving the procedures for the optimal and effective use of human resources based on the actual needs of cadres.
- Strengthening the Ministry of Health workers' capacity-building programs and link them to continuing professional development programs.
- Developing the educational and training environment in hospitals accredited to training.

Third priority-related program :

- Manpower development
- Administration and Support Services
- Secondary Health Care/Hospitals

Fourth Priority :

- Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensure its sustainability.

Key procedures to realize the fourth priority :

- Expansion of health facilities within the plan of the Ministry of Health.
- Maintenance durability in health facilities.

Fourth Priority Outcomes :

- Development of infrastructure for all the Ministry's facilities.
- Improving the quality of hotel services provided.
- Providing and sustaining the operation of highly efficient medical devices.
- Development of medical and administrative transport means.
- Improving and developing supply effectiveness and medical and non-medical inventory management process.

fourth priority-related program :

- Primary Health Care/Health Services & Centers.
- Secondary Health Care/Hospitals.
- Administration and Support Services

Five Priority :

- Expanding insurance coverage and increasing the efficiency and effectiveness of financial resources management.

Key procedures to realize the fifth priority :

- Implementation of the road map to achieve universal health coverage.
- Expansion of the use of alternative energy systems in the Ministry of Health.

Five Priority Outcomes :

- Controlling and rationalizing expenditure and expanding the development of a billing system for primary, secondary and tertiary health care services.
- Strengthening partnership with the private and other sectors in the procurement of essential services.
- Progressively expanding the health insurance system to include new categories.

Fifth priority-related program :

- Expansion of health insurance umbrella.
- Administration and Support Services

Sixth Priority :

- Increasing the efficiency and effectiveness of digital transformation and information technology.

Key procedures to realize the sixth priority :

- Expanding the computerization of comprehensive and primary health centres and completing the computerization of Ministry of Health hospitals.
- Continuous professional development project and automation of services to issue and renew trades.

Sixth Priority Outcomes :

- Expanding the automation of health services provided.
- Developing the infrastructure of e-health systems.
- Improving electronic connectivity and standardization of various information systems.

Sixth priority-related program :

- Administration and Support Services
- Secondary Health Care/Hospitals.

Seventh Priority :

- Improving preparedness and response to crisis and disaster management.

Key procedures to realize the seventh priority :

- Activating emergency response teams and central and peripheral crises.
- Equipping the emergency plan for hospitals and unified health centres.

Seventh Priority Outcomes :

- Equipping crisis and disaster management infrastructure in the Ministry's various facilities.
- Including preparedness and response to crisis and disaster management in all plans and policies in the Ministry of Health.
- Building the capacity of workers in primary and second health-care facilities to manage crises and respond.
- Creating effective mechanisms for coordination and cooperation in response to crises and disasters with various relevant bodies.

Seventh priority-related program :

- Secondary Health Care/Hospitals
- Jordan Center for Disease Control.

Eighth Priority :

- Maximizing governance and the supervisory role of the Ministry.

Key procedures to realize the eighth priority :

- Agreements and partnerships between the Ministry of Health and partners.
- Holding training courses on research and scientific studies.
- Launching awareness-raising campaigns in the Continuing Professional Development Program.

Eighth Priority Outcomes :

- Institutionalizing governance principles and practices.
- Developing and activating monitoring, evaluation and accountability mechanisms.
- Promoting the leading, regulatory and monitoring role of the Ministry in the public health.
- Promoting the regulatory and monitoring role of the Ministry in medical tourism.
- Promoting the conduct of health scientific studies and research.
- Strengthening partnerships and close collaboration between the Ministry of Health and partners, including the private sector, academia and international and local organizations.
- Institutionalization of continuous professional development, development and application of standards of continuous vocational education and their supervision.
- Institutionalizing coordination between different directorates in the planning and implementation of the strategy's programs and projects.
- Improving the Ministry's institutional performance and establishing practices of excellence, creativity and innovation.

Eighth priority-related program :

- Primary Health Care/Health Services & Centers.
- Manpower development.

Priority of gender, youth and persons with disabilities :

- Integrating a gender perspective into all plans, programs and indicators of the Ministry of Health.

Key procedures to realize the priority of gender, youth and persons with disabilities :

- Integrating the concept of gender with policies, strategies and protocols.
- Training of cadres to report domestic violence and violence against children.
- Appointing and training liaison officers on the concept of gender and social justice.
- Equipping the Ministry of Health's premises to take account of the needs of persons with disabilities.

The following outcomes are expected to be realized for the priority of gender, youth and persons with disabilities :

- Gender mainstreaming in leadership positions.
- Protection against gender-based violence.

Priority-related program of gender, youth and persons with disabilities :

- Manpower development
- Primary health care/health services and centers.

Priority of climate change :

- Improving readiness and response to the impacts of climate change.

Key procedures to realize climate change-related priority :

- Expanding water quality control programs.
- Expansion of medical waste management programs in health institutions.
- Expansion of the Ministry of Health's facilities.
- Contributing to updating the National Strategy on the Impact of Climate Change.

The following outcomes are expected to be realized for the priority of climate change :

- Creating effective mechanisms for coordination and cooperation in responding to the effects of climate change with various relevant stakeholders through the implementation of several programs, including: (expansion of solar renewable energy projects, expansion of afforestation programs in sanitation facilities, improvement and development of medical waste management in health-care institutions).

Program of climate change-related priority :

- Administration and Support Services

Tasks of the Ministry / Department :

- Preserving the public health by providing preventative, remedial and oversight health services.
- Organizing and supervising health services provided by the public and private sectors.
- Providing health insurance for citizens within available capabilities.
- Establishment and supervision of the Ministry's educational and training health institutions and institutes, taking into account the provisions of the relevant legislation in force.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Improving the level of health care services provided to citizens and fairness in their distribution.
- Reducing the levels of poverty and unemployment and building effective social protection system.
- Contributing to realizing comprehensive health insurance for all Jordanian citizens.
- Improving Jordanians' daily lives by (raising and adopting standards of quality of health care and national data).
- Strengthening Jordan's competitiveness globally and internationally as a face to live through (improving health care services, health sector governance, digital transformation of the health care system and health information system).
- Applying the principles of fiscal sustainability to economic growth through: (promoting fiscal sustainability and the cost of health services).
- Promoting therapeutic health tourism through (promoting therapeutic health tourism).

Major Issues and Challenges which face the Ministry / Department :

- The need to follow up on the implementation of the Public Health and Preventive Medicine Model and adopt the Family Health Model in Primary Health Care as a basic therapeutic medicine rover, while adopting the concept of integrating society with health care and the need to focus on the prevention of diseases (communicable and non-communicable diseases) and risk factors and the need to integrate sexual and reproductive health, mental health and medical rehabilitation into primary health care.
- The importance of intensifying efforts to improve the quality of services in all the Ministry's facilities, reflecting the satisfaction of the beneficiaries and addressing the need for health facilities to further support and maintain infrastructure, build the capacity of health personnel to improve the quality of service and develop and modernize oversight and accountability mechanisms.
- The need to develop and manage human resources and address the shortage of medical specializations, particularly rare ones, and to adopt and implement career replacement policies in order to support human resources capacities in service delivery.
- Continuing and expanding efforts and actions to reach universal health coverage, to include social groups not covered by health insurance, to improve access to and access to health services in a timely and affordable manner based on the community's needs and to address inequalities in the availability of services between regions.
- The need to develop and integrate health information systems and information technology to address the lack of data and its credibility for decision-making, modernize internal and external communication policies, and the need for more automation and electronic transformation of health facilities and strengthen research and studies.
- The need to control and rationalize expenditures in the light of financial crises, increase indebtedness, control the high cost of second and third health care and increase expenditures on primary health care. There is also a need to invest in services to recover costs to ensure continuity in the provision of services, particularly medical tourism and rehabilitation.
- The urgent need for prior and proper planning for crisis and disaster management and preparedness in accordance with the proactive model and not based on reaction and taking into account the impact of climate change on health and its institutionalization in all the Ministry's plans and policies.
- The need to strengthen governance in the health sector and the Ministry and to update and operationalize job descriptions and supervision systems, evaluate performance and strengthen strategic planning, follow-up and evaluation, implementation, accounting and transparency.

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

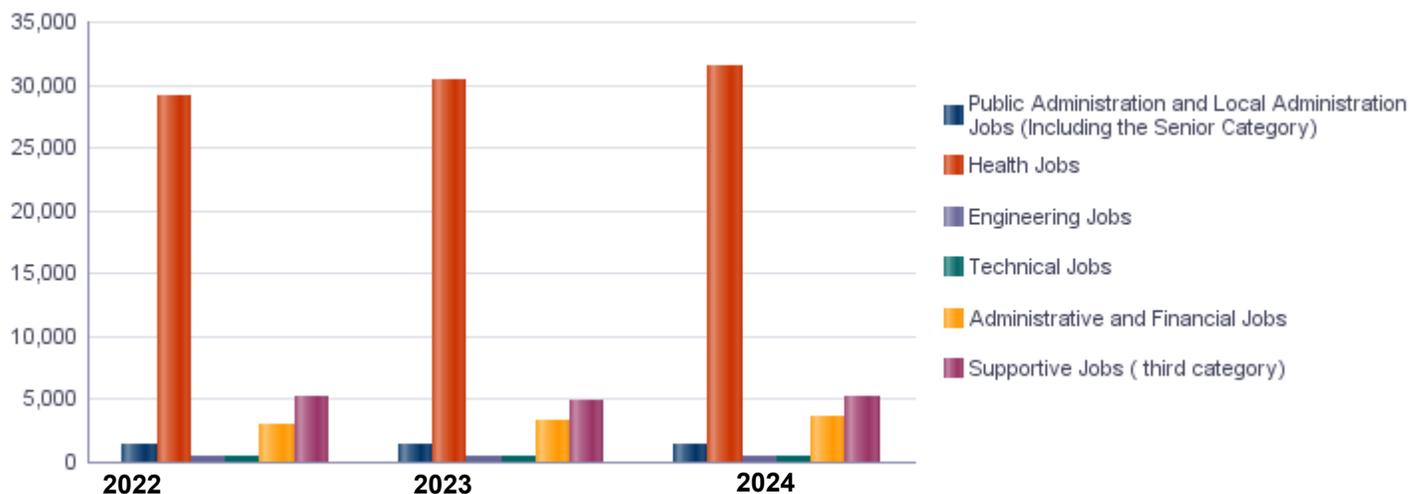
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2022	2023		2023	2024	2025
					1 - Increasing efficiency and effectiveness of human resources management.	1	Number of doctors (working in the Ministry) enrolled in various residency programs.	2022	564	564
	2	Number of doctors procuring services (specialists).	2023	-	-	400	400	400	400	400
	3	Number of doctors enrolled in sub-medical specialties (inside and outside) of the Ministry.	2022	98	98	120	120	150	180	200
	4	Percentage of female supervisory positions in the Ministry.	2022	39%	39%	40%	40%	41%	42%	43%
3 - Increasing the efficiency and effectiveness of digital transformation and information technology.	1	Number of computerized health centres.	2022	156	156	166	166	214	272	331
	2	Number of computerized hospitals.	2022	23	23	29	29	31	31	31
	3	Equipping 22 crisis operating rooms in the hospitals and linking them to the Ministry's main emergency operations center.	2024	-	-	-	-	22	22	22
5 - Expanding insurance coverage and increasing the efficiency and effectiveness of financial resources management.	1	Degree of commitment to results-oriented budget implementation.	2022	85%	85%	86%	86%	88%	89%	90%
	2	Percentage of Jordanian citizens covered by civil health insurance out of total Jordanian citizens.	2022	49.5%	49.5%	51%	51%	52.5%	55%	55%
	3	Number of sites in the Ministry of Health using alternative energy.	2022	32	32	55	55	78	101	130
6 - Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.	1	Number of health centres per 100,000 individuals.	2022	5.9	5.9	5.9	5.9	5.9	5.9	5.9
	2	Number of hospital beds per 10,000 individuals.	2022	14	14	14.30	14.30	14.38	14.38	14.38
7 - Improving access to primary and preventive health-care services with quality, equity and active community participation.	1	Percentage of noncommunicable diseases reported by health centers.	2022	70%	70%	75%	75%	80%	85%	90%
	2	Percentage of electronic notification of births and deaths according to International Classification of Diseases ICD-11.	2022	20%	20%	70%	70%	90%	100%	100%
	3	Rate of tuberculosis.	2022	1.53	1.53	4	4	3.5	3	3
	4	Percentage of the National Vaccination Programme coverage.	2022	95%>	95%>	95%>	95%>	95%>	95%>	95%>
	5	Introduction of new vaccines (pneumococci + chickenpox).	2024	-	-	-	-	1	2	2
	6	General fertility rate.	2022	2.7	2.7	2.6	2.6	2.6	2.6	2.6
	7	Maternal mortality rate/100000.	2022	38.5	38.5	37	37	35	35	35
	8	Neonatal mortality rate/1000 live births.	2022	11	11	10.5	10.5	10.5	10	10
	9	Number of centres providing mental health treatment.	2022	13	13	13	13	13	13	13
	10	Number of smoking cessation clinics.	2022	26	26	28	28	30	32	34
	11	Number of centres applying modern protocols to detect early developmental delays in children.	2022	28	28	51	51	51	51	51
	12	Number of community health committees formed annually.	2022	105	105	110	110	115	120	120
	13	Number of cases reported to the Family Protection Department to investigate cases of gender-based violence.	2022	3981	3981	4000	4000	4000	4000	4000
	14	Coverage of control programmes on water sources and networks.	2022	89%	89%	90%	90%	91%	92%	92%
	15	Medical Waste Management Improvement Programme.	2022	94%	94%	95%	95%	95.5%	96%	96%
	16	Percentage of accredited health centres out of 230 centers participating in the inclusion of 230 health centres for the preparation of accreditation.	2023	-	-	13%	13%	54%	100%	100%
	17	Number of hospitals in which cardiac catheterization services have been admitted.	2022	4	4	5	5	6	7	8
	18	Number of health centres offering home delivery of chronic medicines to patients.	2022	15	15	40	40	80	100	120
	19	Percentage of hospitals that obtained accreditation from 10 hospitals participating in the project to include 10 hospitals to prepare for accreditation.	2024	-	-	-	-	60%	100%	100%
	20	Number of hospitals offering home delivery of chronic medicines to patients.	2022	3	3	10	10	20	30	31
8 - Improving preparedness and response to crisis and disaster management.	1	Activation of emergency and crisis response teams (central and peripheral).	2022	17	17	40	40	40	40	40

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
9 - Maximizing governance and the Ministry's oversight role.	1 Number of cooperation agreements among the ministry and partners.	2024	-	-	8	8	8	8	8

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (including the Senior Category)	Supervisory and leadership	825	586	1411	825	600	1425	830	625	1455
Health Jobs	Physician	5815	2315	8130	5833	2667	8500	5980	3170	9150
	Pharmacist	355	935	1290	400	1000	1400	450	1050	1500
	General Duty and Midwife	3870	8546	12416	4162	8950	13112	4200	9050	13250
	Health Technician and medical	2286	4970	7256	2450	4900	7350	2520	4950	7470
Engineering Jobs	Engineering jobs	240	190	430	245	200	445	260	215	475
Technical Jobs	Various technical jobs	145	270	415	150	290	440	170	300	470
Administrative and Financial Jobs	Administrative and financial	1165	1790	2955	1380	2000	3380	1420	2210	3630
Supportive Jobs (third category)	Support employee (Driver, etc.)	2794	2415	5209	2619	2340	4959	2750	2500	5250
Total		17495	22017	39512	18064	22947	41011	18580	24070	42650
Total Cost of Salaries		133623880	170160693	303784573	154765282	197078718	351844000	162400595	206799405	369200000



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2023	Estimatec 2024												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of comprehensive health centers.	2020	117	122	16	23	3	6	26	10	10	7	8	7	6	4	126
2	Number of primary health centers.	2020	372	365	85	32	17	16	64	41	26	13	37	20	11	9	371
3	Number of branch health centers.	2020	188	184	22	34	7	10	26	11	7	9	17	14	5	11	173
4	Number of maternal and child health centers.	2020	505	502	109	63	19	24	82	52	32	19	43	25	19	19	506
5	Number of beds in the hospitals of the Ministry of Health.	2021	5251	5884	848	348	180	205	1852	861	950	185	220	146	124	0	5919
6	Number of specialist physicians.	2020	1352	1526	230	55	75	35	520	220	215	65	145	82	75	25	1742
7	Number of field hospitals.	2020	4	4	1	0	0	0	1	0	0	0	0	1	0	1	4
8	Number of beds in field hospitals.	2020	1165	1165	300	0	0	0	403	0	0	0	0	246	0	216	1165
9	Number of the Ministry of Health hospitals.	2020	31	31	8	4	1	1	3	5	2	2	2	2	1	0	31

Chapter : 2701 Ministry of Health

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4601	601	Administrative and Support Services	8210826	10956000	10358000	11449000	11725000	11968000
	602	Supporting and subsidizing medical institutions	660000	10660000	10660000	12650000	12650000	12650000
	Total of Program		8870826	21616000	21018000	24099000	24375000	24618000
4605	601	Human resources management, training and qualifying	2637510	3074000	2994000	3262000	3348000	3434000
	Total of Program		2637510	3074000	2994000	3262000	3348000	3434000
4615	601	Providing secondary health services	261330174	293515000	289595000	308191000	313246000	317818000
	Total of Program		261330174	293515000	289595000	308191000	313246000	317818000
4625	601	Medical Treatments Provision	77881845	70000000	70000000	75000000	75000000	75000000
	Total of Program		77881845	70000000	70000000	75000000	75000000	75000000
4610	601	Providing primary health services	112379541	144319000	141858000	149863000	153141000	156004000
	Total of Program		112379541	144319000	141858000	149863000	153141000	156004000
4620	601	Supplying medicines and medical consumables	83906096	103750000	103750000	108950000	117650000	135840000
	Total of Program		83906096	103750000	103750000	108950000	117650000	135840000
4630	601	Supporting Jordan Center for Disease Control	930503	1626000	1208000	2094000	2121000	2148000
	Total of Program		930503	1626000	1208000	2094000	2121000	2148000
Total			547936495	637900000	630423000	671459000	688881000	714862000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4601	010	Modernizing non-medical furniture and equipment in the Ministry	1127716	2400000	2300000	3000000	2500000	2500000
	011	Ministry of Health computerization	672755	1600000	1600000	1600000	1600000	1600000
	013	Use of Solar Energy Project.	0	200000	150000	150000	150000	150000
	015	Supporting Jordan Center for Disease Control	0	974000	700000	1000000	1000000	1000000
	016	Establish medical simulation center	0	2000000	2000000	4000000	4000000	4000000
	017	Developing medicines inventory management system	0	0	0	10000000	10000000	10000000
	018	Computerizing hospitals and health centers	0	2000000	2000000	2000000	2000000	2000000
	019	Developing national strategy for the health sector	0	1000000	1000000	0	0	0
	020	Developing a system for improving health sector quality	0	500000	500000	1000000	1000000	1000000
	021	Study the status of the heath services in the Kingdom	0	500000	100000	500000	0	0
	709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0	0	50000	150000	0
	712	Construction of Petra Health Directorate Building/Ma 'an Governorate	0	0	0	100000	250000	250000
	Total of Program			1800471	11174000	10350000	23400000	22650000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4615	008	Expanding Al-Eman Hospital/ Ajloun.	2924563	3669000	3660000	1000000	3000000	3000000
	012	Maintenance and modernization of hospitals	4397145	4600000	4600000	4600000	6000000	6000000
	017	Establishing Salt Surgery Hospital/ public	2676783	2900000	2900000	1000000	3000000	3000000
	019	Modernizing laboratories and blood banks equipment	87221	200000	200000	200000	200000	200000
	033	Establishing Tafileh Hospital	6845427	8000000	8000000	8000000	9000000	9000000
	034	Establishing and equipping Princess Basma Hospital	3099998	15000000	15000000	25000000	15000000	10000000
	045	Health sector computerization/ Hakeem	7706207	12000000	12000000	15000000	15000000	15000000
	046	Establish Ma'daba Hospital	0	2000000	1000000	1000000	2000000	3000000
	701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	819040	767000	750000	610000	990000	1130000
	703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	344944	320000	300000	300000	325000	400000
	708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	361188	1070000	1000000	1530000	1900000	1500000
	715	Maintenance of Al-Eman hospital / Ajloun governorate	148982	0	0	230000	300000	300000
	717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	55987	0	0	120000	160000	160000
	718	Maintenance, modernization and development of hospitals in Zarqa' governorate	676372	935000	900000	685000	850000	1350000
	720	Establish and maintain hospitals in Al-Karak governorate	0	53000	50000	280000	300000	300000
	721	Establishing hospitals in Aqaba governorate	0	60000	30000	169000	275000	434000
	722	Maintenance, modernization and development of hospitals in Mafraq governorate	865981	860000	750000	720000	730000	730000
	723	Establish and expand health facilities in Balqa' governorate	412233	0	0	0	0	0
	724	Maintenance and modernization of hospitals in the Capital Governorate	1104793	575000	380000	320000	460000	590000
	725	Maintain and modernize hospitals in Balqa' governorate	0	645000	500000	665000	810000	1025000
	Total of Program		32526864	53654000	52020000	61429000	60300000	57119000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
4610	002	Combating Malaria and Bilharzia	15815	30500	25000	30000	30000	30000
	013	Maintenance and modernization of the health centers	740995	1200000	1200000	1400000	1500000	1500000
	701	Maintenance, modernization and development of the health centers in Irbid governorate	127189	368000	300000	192000	885000	1120000
	702	Maintenance, modernization and development of the health centers in Mafraq governorate	920694	230000	200000	105000	110000	110000
	703	Maintenance, modernization and development of the health centers in Jerash governorate	95314	106000	100000	375000	470000	550000
	705	Maintenance, modernization and development of the health centers in the Capital governorate	334068	940000	800000	1178000	1080000	880000
	706	Maintenance, modernization and development of the health centers in Balqa governorate	332591	415000	350000	410000	545000	705000
	707	Maintenance, modernization and development of the health centers in Zarqa governorate	207001	385000	350000	180000	280000	200000
	708	Maintenance, modernization and development of the health centers in Ma'daba governorate	274501	74000	70000	400000	605000	650000
	710	Maintenance, modernization and development of the health centers in Ma'an governorate	344246	161000	160000	291000	40000	0
	711	Maintenance, modernization and development of the health centers in Tafileh governorate	667255	17000	15000	100000	0	0
	712	Maintenance, modernization and development of the health centers in Aqaba governorate	200772	165000	150000	100000	20000	0
	713	Establishing the health centers in Irbid governorate	684156	167000	160000	220000	350000	300000
	714	Establishing the health centers in Mafraq governorate	115075	190000	150000	26000	250000	500000
	716	Establishing the health centers in Ajloun governorate	108278	495000	480000	715000	950000	900000
	717	Establishing the health centers in the Capital governorate	1411381	1710000	1000000	1065000	1200000	1650000
	719	Establishing the health centers in Zarqa governorate	159132	230000	100000	970000	1725000	1600000
	720	Establishing the health centers in Ma'daba governorate	467078	250000	150000	400000	550000	700000
	723	Establishing the health centers in Tafileh governorate	0	10000	10000	0	0	0
	724	Establishing the health centers in Aqaba governorate	299999	900000	900000	70000	180000	400000
	727	Purchase lands for health facilities in Mafraq governorate	0	20000	15000	0	0	0
	730	Maintenance and equipping of health centers in Ajloun governorate	230514	10000	10000	50000	125000	125000
	731	Establishing health centers in Balqa' governorate	378305	420000	420000	450000	630000	340000
	732	Establishing and maintaining health centers in Al-Karak governorate.	269680	869500	600000	295000	350000	300000
	733	Establishing health units and centers in Ma'an governorate.	142444	805000	750000	600000	0	0
	735	Establishing health centers in Jerash governorate.	0	80000	50000	0	0	0
736	Establishing specialized national center for Diabetes. Endocrinology and Genetics.	0	105000	50000	500000	1000000	2000000	
	Total of Program		8526483	10353000	8565000	10122000	12875000	14560000
	Total		42853818	75181000	70935000	94951000	95825000	94179000

**Overall Summary of Expenditures for Chapter 2701- Ministry of Health
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re-estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	547,936,495	637,900,000	630,423,000	671,459,000	41,036,000	688,881,000	714,862,000
Capital Expenditure	42,853,818	75,181,000	70,935,000	94,951,000	24,016,000	95,825,000	94,179,000
Total current and capital expenditure	590,790,313	713,081,000	701,358,000	766,410,000	65,052,000	784,706,000	809,041,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

Current expenditure :

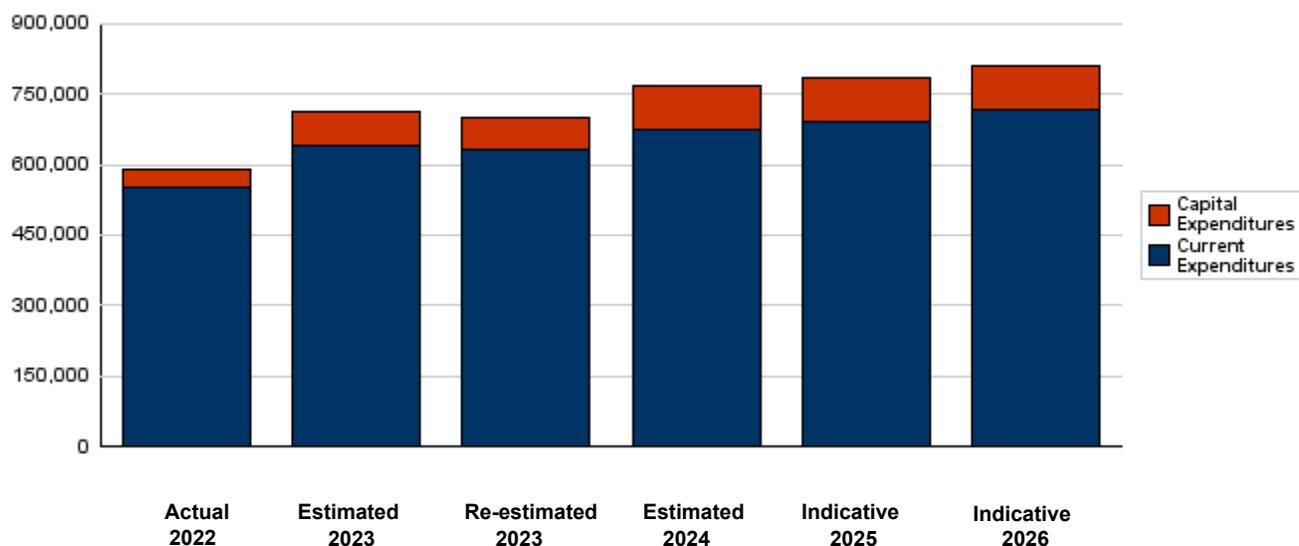
- Compensations of employees group increased by (20.665) million JDs, concentrated on the natural increase of employees' salaries, mobilization of updated and vacant jobs on the manpower table, increase overtime allowances and incentives for physicians.
- Use of goods and services group increased by (10.755) million JDs, concentrated in increasing the appropriations of medicines, vaccines, medical consumables, security contracts, hotel services contracts and subsistence item.
- Other expenditure appropriations increased by JD (1.74) million JDs, concentrated in increasing appropriations for the procurement of specialist physicians services, increasing the amount allocated for agreements with universities, and reclassifying some expenditure items within the other expenditure group.
- Increasing the allocation of social assistance to non-health believers by (5) million JDs.

- Increasing subsidy allocation to the Jordan Center for the Disease Control by (0.886) million JDs.
- Increasing subsidies to the Kidney Deficiency Fund by (2) million JDs.

Capital expenditure :

- Capital expenditures increased by approximately (24.016) million JDs, concentrated on the allocation for the completion of the Princess Basma Hospital project with an estimated increase of (10) million JDs, increased allocations for the health computing project (Hakim), increased allocations for governorates/decentralization, and increased allocations for economic modernization projects related to the Ministry of Health.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2838597	1961000	1823000	1583000	1392000	1239000
	102	Unclassified Employees	48547901	50207000	49787000	50792000	51645000	52540000
	103	Comprehensive Contract Employees	15625	335000	300000	310000	315000	320000
	105	Personal Cost of Living Allowance	55801501	60396000	59994000	61647000	62766000	63749000
	106	Family Cost of Living Allowance	3161537	3797000	3787000	3859000	3964000	4219000
	110	Overtime Allowance	8174799	5720000	5720000	7000000	7000000	7000000
	111	Additional Allowance	99502983	103319000	101216000	103395000	104646000	106197000
	113	Transportation Allowance	3207847	4555000	4555000	4989000	5473000	5917000
	114	Transport Allowance	1614727	1445000	1445000	1511000	1527000	1583000
	115	Field Visit Allowance	0	71000	71000	72000	73000	74000
	116	Employees' Bonuses	26774881	36780000	36780000	48000000	48000000	48000000
	120	Contract Employees	30015861	37258000	37057000	38042000	38794000	39211000
		Total	279656259	305844000	302535000	321200000	325595000	330049000
2121		Social Security Contributions						
	301	Social Security	24128314	46000000	46000000	48000000	49000000	50000000
		Total	24128314	46000000	46000000	48000000	49000000	50000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1628889	1800000	1800000	2000000	2000000	2000000
	202	Telecommunications Services	401726	575000	555000	575000	575000	575000
	203	Water	2711416	3195000	3095000	3160000	3190000	3190000
	204	Electricity	4310965	11720000	9600000	7750000	8000000	8200000
	205	Fuels	1808211	8445000	7265000	7505000	7750000	7995000
	206	Maintenance of Machines, furniture and acces	5137838	5485000	5485000	5945000	5990000	6025000
	207	Maintenance of vehicles, equipment and acces	731745	810000	810000	810000	810000	810000
	209	Stationery,Publications and Office Supplies	1336532	1270000	1270000	1300000	1310000	1320000
	210	Substances and raw materials (medicines, clo	90613977	110775000	110775000	117225000	125925000	144115000
	211	Cleaning services and supplies including clea	157699	160000	160000	170000	170000	170000
	212	Insurance	520000	1015000	1010000	1010000	1010000	1010000
	213	Official Travel Missions	558076	460000	460000	500000	500000	500000
	214	Goods and services expenses	44444296	47600000	47275000	52365000	54585000	56405000
		Total	154361370	193310000	189560000	200315000	211815000	232315000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1590503	10660000	10660000	12650000	12650000	12650000
		Total	1590503	10660000	10660000	12650000	12650000	12650000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	0	1626000	1208000	2094000	2121000	2148000
		Total	0	1626000	1208000	2094000	2121000	2148000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	77881845	70000000	70000000	75000000	75000000	75000000
		Total	77881845	70000000	70000000	75000000	75000000	75000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1194657	1160000	1160000	1300000	1300000	1300000
	305	Non-Employees' Bonuses	9123547	9300000	9300000	10900000	11400000	11400000
		Total	10318204	10460000	10460000	12200000	12700000	12700000
		Total of Chapter	547936495	637900000	630423000	671459000	688881000	714862000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	15815	21500	20000	21000	21000	21000
Total			15815	21500	20000	21000	21000	21000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	8811809	9876000	9229000	9472000	11880000	13065000
	512	Operating and Sustaining Expenditures	5001795	7800000	7800000	10800000	10800000	10800000
Total			13813604	17676000	17029000	20272000	22680000	23865000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	0	974000	700000	1000000	1000000	1000000
Total			0	974000	700000	1000000	1000000	1000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	134956	2336000	1826000	12111000	12080000	12040000
Total			134956	2336000	1826000	12111000	12080000	12040000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	18006005	37096000	35028000	41820000	38265000	35599000
Total			18006005	37096000	35028000	41820000	38265000	35599000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	8158544	11490500	11147000	12689000	15060000	15390000
	506	Vehicles and Equipment	194530	650000	650000	1505000	750000	750000
Total			8353074	12140500	11797000	14194000	15810000	16140000
3113		Other Fixed Assets						
	511	Equipping and furnishing	1315079	2070000	1722000	2549000	3435000	3005000
Total			1315079	2070000	1722000	2549000	3435000	3005000
3122		Inventories						
	503	Materials and supplies	1178789	2309000	2305000	2409000	2509000	2509000
Total			1178789	2309000	2305000	2409000	2509000	2509000
3141		Lands						
	507	Lands	36496	558000	508000	575000	25000	0
Total			36496	558000	508000	575000	25000	0
Total of Chapter			42853818	75181000	70935000	94951000	95825000	94179000

Appropriations directed for females and child according to chapter : 2701 Ministry of Health

(In JDs)

Description	2022	2023	2024	2025	2026
Females	174,546,693	201,878,718	211,899,405	215,212,320	218,558,387
Child	23,464,000	24,500,000	25,100,000	25,400,000	25,700,000
Appropriations distributed according to population index					
Females	121,803,198	156,010,390	172,494,700	178,276,170	186,868,240
Child	93,296,066	119,497,320	132,123,600	136,551,960	143,133,120
Total appropriations directed for females	296,349,891	357,889,108	384,394,105	393,488,490	405,426,627
Total appropriations directed for Child	116,760,066	143,997,320	157,223,600	161,951,960	168,833,120

4601 Administration and Support Services Program**Objective of the program :**

Improving the administrative capacities of all administrative units in the Ministry either in the center or in the governorates, improving the management of program and projects implemented by the Ministry, dispensing with the leased administrative buildings, reducing the consumption of support services such as water, electricity, telephone, and fuels in addition to providing maintenance to the furniture, equipment and vehicles and providing support to some institutions such as King Hussein Cancer Center, and organizations concerned with the family and child affairs such as Noor Al-Hussein Foundation (Institute for Child Health and Development), Prince Hassan Center for Early Diagnosis of Childhood Disabilities and the Higher Population Council (Family Planning and Reproductive Health).

The strategic objective related to the program :

Increasing the efficiency and effectiveness of the management of financial and human resources.
Expanding insurance coverage and increasing the efficiency and effectiveness of financial resources management.
Increasing the efficiency and effectiveness of digital transformation and information technology.

Directorates associated with the program :

- Financial Affairs Administration.
- Services Administration.
- Procurement and Supply Directorate.
- E-transformation and IT Directorate.
- Project Management, Planning and International Cooperation Directorate.
- Institutional Development and Quality Control Directorate.

Services provided by the program :

- Provision of administrative infrastructure such as administrative computing.
- Provision and maintenance of modes of transport.
- Provision of non-medical furniture for hospitals and health centres established or expanded, as well as furniture for central administration buildings.
- Ensuring the provision of basic services such as water, electricity, telephone and incinerators.
- Periodic maintenance of buildings.
- Regulation of the payment of employees' salaries and allowances.
- Supporting a number of public institutions and social assistance.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (1033) staff, including (483) males and (550) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	2,829,899	3,491,675	3,575,799	3,720,087	3,846,805
Appropriations directed according to population index					
Females	2,517,430	12,329,040	19,168,010	18,817,860	18,749,710
Child	1,928,244	9,443,520	14,681,880	14,413,680	14,361,480
Total appropriations directed for females	5,347,329	15,820,715	22,743,809	22,537,947	22,596,515
Total appropriations directed for Child	1,928,244	9,443,520	14,681,880	14,413,680	14,361,480

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	Percentage of female supervisory positions in the Ministry.		2022	39%	39%	40%
2	Number of Ministry of Health sites using alternative energy.	2022	32	32	55	55	78	101	130
3	Number of computerized primary and comprehensive health centres.	2022	156	156	166	166	241	272	331
4	Number of computerized hospitals.	2022	23	23	29	29	31	31	31

Appropriations 4601 Of Administration and Support Services Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	8,870,826	21,616,000	21,018,000	24,099,000	24,375,000	24,618,000
601 Administrative and Support Services	8,210,826	10,956,000	10,358,000	11,449,000	11,725,000	11,968,000
602 Supporting and subsidizing medical institutions	660,000	10,660,000	10,660,000	12,650,000	12,650,000	12,650,000

Chapter 2701 - Ministry of Health

4601 Administration and Support Services Program

Appropriations 4601 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Capital Expenditures	1,800,471	11,174,000	10,350,000	23,400,000	22,650,000	22,500,000
010 Modernizing non-medical furniture and equipment in the Ministry	1,127,716	2,400,000	2,300,000	3,000,000	2,500,000	2,500,000
011 Ministry of Health computerization	672,755	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
013 Use of Solar Energy Project.	0	200,000	150,000	150,000	150,000	150,000
015 Supporting Jordan Center for Disease Control	0	974,000	700,000	1,000,000	1,000,000	1,000,000
016 Establish medical simulation center	0	2,000,000	2,000,000	4,000,000	4,000,000	4,000,000
017 Developing medicines inventory management system	0	0	0	10,000,000	10,000,000	10,000,000
018 Computerizing hospitals and health centers	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
019 Developing national strategy for the health sector	0	1,000,000	1,000,000	0	0	0
020 Developing a system for improving health sector quality	0	500,000	500,000	1,000,000	1,000,000	1,000,000
021 Study the status of the health services in the Kingdom	0	500,000	100,000	500,000	0	0
709 Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0	0	50,000	150,000	0
712 Construction of Petra Health Directorate Building/Ma 'an Governorate	0	0	0	100,000	250,000	250,000
Program / Treasury	1,800,471	11,174,000	10,350,000	23,400,000	22,650,000	22,500,000
Total Program	10,671,297	32,790,000	31,368,000	47,499,000	47,025,000	47,118,000

Program : 4601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	50318	55000	47000	40000	38000	36000
	102	Unclassified Employees	184124	185000	165000	169000	171000	175000
	103	Comprehensive Contract Employees	15625	335000	300000	310000	315000	320000
	105	Personal Cost of Living Allowance	1030899	1150000	1050000	1100000	1150000	1200000
	106	Family Cost of Living Allowance	52192	94000	94000	55000	60000	65000
	110	Overtime Allowance	37450	170000	170000	180000	180000	180000
	111	Additional Allowance	1398702	1575000	1475000	1550000	1600000	1650000
	113	Transportation Allowance	349599	360000	360000	370000	375000	380000
	114	Transport Allowance	129983	140000	140000	145000	150000	155000
	115	Field Visit Allowance	0	16000	16000	17000	18000	19000
	116	Employees' Bonuses	26555	60000	60000	80000	80000	80000
	001	Employees' bonuses	26555	60000	60000	80000	80000	80000
	120	Contract Employees	1039817	1318000	1318000	1500000	1550000	1565000
		Total	4315264	5458000	5195000	5516000	5687000	5825000
2121		Social Security Contributions						
	301	Social Security	999800	1100000	1100000	1200000	1300000	1400000
		Total	999800	1100000	1100000	1200000	1300000	1400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	73154	250000	250000	250000	250000	250000
	202	Telecommunications Services	38482	55000	55000	55000	55000	55000
	203	Water	3748	55000	55000	60000	65000	70000
	204	Electricity	168201	200000	200000	200000	200000	200000
	205	Fuels	81170	143000	133000	143000	143000	143000
	001	Heating	81170	130000	120000	130000	130000	130000
	002	Saloon vehicles	0	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	0	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	24980	75000	75000	85000	85000	85000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	24980	75000	75000	85000	85000	85000
	207	Maintenance of vehicles, equipment and accessories	64802	70000	70000	70000	70000	70000
	209	Stationery, Publications and Office Supplies	228321	250000	250000	270000	270000	270000
	211	Cleaning services and supplies including cleaning contracts	9479	10000	10000	15000	15000	15000
	212	Insurance	45000	50000	50000	50000	50000	50000
	213	Official Travel Missions	59674	60000	60000	70000	70000	70000
	214	Goods and services expenses	2079834	3160000	2835000	3445000	3445000	3445000
	008	Advertisements and subscriptions	168471	300000	300000	300000	300000	300000
	013	Services, security and guarding contracts	167382	170000	170000	170000	170000	170000
	014	Shipment and clearance fees	324211	600000	400000	400000	400000	400000
	028	Professional services expenditures	287530	400000	400000	400000	400000	400000
	047	Awareness and advertisement campaigns	293553	300000	300000	300000	300000	300000
	084	Fees and licenses	36541	50000	50000	50000	50000	50000
	091	Hotel services contracts	400000	450000	450000	500000	500000	500000
	116	Hospitals reliability and health centers	248738	440000	440000	1000000	1000000	1000000
	130	Medical wastes burning expenses	153408	300000	300000	300000	300000	300000
	145	Health services recipients satisfaction measurement	0	50000	25000	25000	25000	25000
	192	Medical Accountability Fund	0	100000	0	0	0	0
		Total	2876845	4378000	4043000	4713000	4718000	4723000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	18917	20000	20000	20000	20000	20000
		Total	18917	20000	20000	20000	20000	20000
		Total of Activity	8210826	10956000	10358000	11449000	11725000	11968000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 602 - Supporting and subsidizing medical institutions								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	660000	10660000	10660000	12650000	12650000	12650000
	004	Child Health Care and Development Institute/ Nour Al Hussein Foundation	10000	10000	10000	10000	10000	10000
	006	Higher Nursing Council support	10000	10000	10000	0	0	0
	051	Upper Council for Housing/ family organization and reproductive health	70000	70000	70000	70000	70000	70000
	085	National Center for Diabetes and Endocrinology	50000	50000	50000	50000	50000	50000
	086	National Women's Health Care Center	210000	210000	210000	210000	210000	210000
	087	Higher Council for Science and Technology	60000	60000	60000	60000	60000	60000
	088	Stem Cells Treatment Center	250000	250000	250000	250000	250000	250000
	091	Kidney Failure Fund	0	10000000	10000000	12000000	12000000	12000000
		Total	660000	10660000	10660000	12650000	12650000	12650000
		Total of Activity	660000	10660000	10660000	12650000	12650000	12650000
		Total of Program	8870826	21616000	21018000	24099000	24375000	24618000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project		010 Modernizing non-medical furniture and equipment in the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	400000	400000	400000	400000	400000
		Total of Item	0	400000	400000	400000	400000	400000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	400000	300000	300000	400000	400000
	023	Electrical devices and equipment	200000	200000	200000	200000	200000	200000
		Total of Item	200000	600000	500000	500000	600000	600000
	506	Vehicles and Equipment						
	001	Saloon cars	38530	100000	100000	50000	100000	100000
	003	Pick-up vehicles	0	100000	100000	50000	100000	100000
	005	Medium-size passenger buses	0	100000	100000	100000	100000	100000
	006	Passenger mini-buses	156000	100000	100000	100000	100000	100000
	012	Ambulances	0	200000	200000	1000000	300000	300000
	015	Cranes	0	50000	50000	50000	50000	50000
		Total of Item	194530	650000	650000	1350000	750000	750000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	733186	750000	750000	750000	750000	750000
		Total of Item	733186	750000	750000	750000	750000	750000
		Total of Project / Treasury	1127716	2400000	2300000	3000000	2500000	2500000
Project		011 Ministry of Health computerization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	397448	1000000	1000000	1000000	1000000	1000000
	018	Computer networks maintenance	104347	300000	300000	300000	300000	300000
		Total of Item	501795	1300000	1300000	1300000	1300000	1300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	170960	300000	300000	300000	300000	300000
		Total of Item	170960	300000	300000	300000	300000	300000
		Total of Project / Treasury	672755	1600000	1600000	1600000	1600000	1600000
Project		013 Use of Solar Energy Project.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	200000	150000	150000	150000	150000
		Total of Item	0	200000	150000	150000	150000	150000
		Total of Project / Treasury	0	200000	150000	150000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Group		item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Program		4601 Administration and Support Services							
Project		015 Supporting Jordan Center for Disease Control							
Fund Source		102001 Capital (Treasury)							
Group		26 Subsidy / Grants							
2632		Subsidy to General Government Units/ Capital							
		509	Subsidy to general government units/capital						
		130	Jordan Center for Disease Control	0	974000	700000	1000000	1000000	1000000
		Total of Item		0	974000	700000	1000000	1000000	1000000
		Total of Project / Treasury		0	974000	700000	1000000	1000000	1000000
Project		016 Establish medical simulation center							
Fund Source		102001 Capital (Treasury)							
Group		31 Non-financial Assets							
3111		Buildings and Constructions							
		508	Works and Constructions						
		040	Constructions	0	2000000	2000000	4000000	4000000	4000000
		Total of Item		0	2000000	2000000	4000000	4000000	4000000
		Total of Project / Treasury		0	2000000	2000000	4000000	4000000	4000000
Project		017 Developing medicines inventory management system							
Fund Source		102001 Capital (Treasury)							
Group		28 Other Expenditures							
2822		Other Capital Expenditures							
		504	Studies, Research and Consultations						
		053	Developing medicine stock management system	0	0	0	10000000	10000000	10000000
		Total of Item		0	0	0	10000000	10000000	10000000
		Total of Project / Treasury		0	0	0	10000000	10000000	10000000
Project		018 Computerizing hospitals and health centers							
Fund Source		102001 Capital (Treasury)							
Group		22 Use of Goods and Services							
2211		Use of Goods and Services							
		512	Operating and Sustaining Expenditures						
		015	Operating systems and software	0	2000000	2000000	2000000	2000000	2000000
		Total of Item		0	2000000	2000000	2000000	2000000	2000000
		Total of Project / Treasury		0	2000000	2000000	2000000	2000000	2000000
Project		019 Developing national strategy for the health sector							
Fund Source		102001 Capital (Treasury)							
Group		28 Other Expenditures							
2822		Other Capital Expenditures							
		504	Studies, Research and Consultations						
		054	Developing national strategy for the health sector	0	1000000	1000000	0	0	0
		Total of Item		0	1000000	1000000	0	0	0
		Total of Project / Treasury		0	1000000	1000000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project		020 Developing a system for improving health sector quality						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	055	Developing a system to improve the quality of health sector	0	500000	500000	0	0	0
	058	Development of accreditation of healthcare institutions	0	0	0	1000000	1000000	1000000
		Total of Item	0	500000	500000	1000000	1000000	1000000
		Total of Project / Treasury	0	500000	500000	1000000	1000000	1000000
Project		021 Study the status of the health services in the Kingdom						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	056	Studying the status of the health services in the Kingdom	0	500000	100000	0	0	0
	059	Health Map Development	0	0	0	500000	0	0
		Total of Item	0	500000	100000	500000	0	0
		Total of Project / Treasury	0	500000	100000	500000	0	0
Project		709 Establishing a building for Aqaba Health Directorate / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	150000	0
		Total of Item	0	0	0	50000	150000	0
		Total of Project / Treasury	0	0	0	50000	150000	0
Project		712 Construction of Petra Health Directorate Building/Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	250000	250000
		Total of Item	0	0	0	100000	250000	250000
		Total of Project / Treasury	0	0	0	100000	250000	250000
Total of Program			1800471	11174000	10350000	23400000	22650000	22500000

Chapter 2701 - Ministry of Health

4605 Manpower Development Program

Objective of the program :

Improving the procedures for the optimal and effective use of human resources based on the actual needs of qualified and trained technical and administrative cadres to work in the Ministry, maintaining these cadres, raising the efficiency of the Ministry's existing staff, improving the management and supervision of the Ministry's university colleges and providing the Ministry and the local market with specialized technical cadres.

The strategic objective related to the program :

Increasing the efficiency and effectiveness of human and financial resources management.

Directorates associated with the program :

- Administrative Affairs Administration.
- Financial Affairs Administration.
- Directorate of Medical Education and Training.

Services provided by the program :

- Planning for human resources in the Ministry.
- Training and qualifying the staff through internal and external scholarships.
- Managing the four nursing colleges and supportive medical profession institutes.
- Managing human resources issues in terms of appointment, termination, promotion, motivation, transfers, vacations and other issues related to personnel.
- Managing residency programs for specialist physicians graduation.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (226) staff, including (135) males and (91) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	271,288	401,447	442,115	464,664	487,212
Appropriations directed according to population index					
Females	922,969	976,190	1,017,080	1,031,180	1,045,280
Child	706,955	747,720	779,040	789,840	800,640
Total appropriations directed for females	1,194,257	1,377,637	1,459,195	1,495,844	1,532,492
Total appropriations directed for Child	706,955	747,720	779,040	789,840	800,640

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2022	2023		2023	2024	2025	2026
			1	2023		-	-	3	3
2	2022	98	98	120	120	150	180	200	
3	2022	680	680	840	840	840	840	840	

Appropriations 4605 Of Manpower Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	2,637,510	3,074,000	2,994,000	3,262,000	3,348,000	3,434,000
601 Human resources management, training and qualifying	2,637,510	3,074,000	2,994,000	3,262,000	3,348,000	3,434,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,637,510	3,074,000	2,994,000	3,262,000	3,348,000	3,434,000

Program : 4605 - Manpower Development								
Activity : 601 - Human resources management, training and qualifying								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	8421	6000	6000	5000	4000	3000
	102	Unclassified Employees	10469	22000	22000	23000	24000	25000
	105	Personal Cost of Living Allowance	44820	46000	44000	47000	48000	49000
	106	Family Cost of Living Allowance	2861	3000	3000	4000	4000	4000
	110	Overtime Allowance	6990	35000	35000	40000	40000	40000
	111	Additional Allowance	39634	44000	41000	45000	46000	47000
	113	Transportation Allowance	44000	45000	45000	46000	47000	48000
	114	Transport Allowance	13000	15000	15000	16000	17000	18000
	115	Field Visit Allowance	0	10000	10000	10000	10000	10000
	116	Employees' Bonuses	43311	180000	180000	220000	220000	220000
	001	Employees' bonuses	43311	180000	180000	220000	220000	220000
	120	Contract Employees	40241	41000	39000	42000	44000	46000
		Total	253747	447000	440000	498000	504000	510000
2121		Social Security Contributions						
	301	Social Security	420000	550000	550000	600000	650000	700000
		Total	420000	550000	550000	600000	650000	700000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	35762	50000	50000	50000	50000	50000
	204	Electricity	89301	100000	100000	100000	100000	100000
	205	Fuels	65456	182000	114000	124000	134000	144000
	001	Heating	65456	155000	90000	100000	110000	120000
	002	Saloon vehicles	0	23000	20000	20000	20000	20000
	003	Transport vehicles and heavy equipment	0	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	9969	10000	10000	10000	10000	10000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	9969	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	29302	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	99707	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	49985	50000	50000	50000	50000	50000
	212	Insurance	25000	25000	20000	20000	20000	20000
	213	Official Travel Missions	29814	30000	30000	30000	30000	30000
	214	Goods and services expenses	334810	340000	340000	350000	370000	390000
	013	Services, security and guarding contracts	85000	90000	90000	100000	110000	120000
	091	Hotel services contracts	249810	250000	250000	250000	260000	270000
		Total	769106	917000	844000	864000	894000	924000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1194657	1160000	1160000	1300000	1300000	1300000
	000	Scientific scholarships and training courses	1194657	1060000	1060000	1200000	1200000	1200000
	009	Development of Continuous Medical Corporations (CPD)	0	100000	100000	100000	100000	100000
		Total	1194657	1160000	1160000	1300000	1300000	1300000
		Total of Activity	2637510	3074000	2994000	3262000	3348000	3434000
		Total of Program	2637510	3074000	2994000	3262000	3348000	3434000

Chapter 2701 - Ministry of Health

4610 Primary Health Care/ Health Services Centers Program

Objective of the program :

Improving the quality of services provided by health centres and reproductive health services, combating communicable and non-communicable diseases, promoting the practice of health behaviours in society, raising the quality of environmental health and health protection services through community feeding and child nutrition programmes, maintaining children's health in schools and kindergartens and improving maternal and child services.

The strategic objective related to the program :

- Improving access to primary and preventive health-care services with quality, equity and active community participation.
- Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.

Directorates associated with the program :

- Primary Health Care Administration.
- Epidemics Administration.
- Administrative Affairs Administration.
- Financial Affairs Administration.
- Service Administration.

Services provided by the program :

- Establishing new health centers to replace leased buildings, expanding and maintaining the existing health centers.
- Monitoring and combating communicable diseases including tuberculosis, AIDs and malaria etc....
- Monitoring and combating non-communicable diseases especially cancer, diabetes, high blood pressure, child diabetes, anemia and wasting.
- Managing health education programs and providing school health services and occupational health services.
- Implementing community nutrition programs which include supplying members of the community with vitamins, salt, enrich flour with vitamins and minerals and taking care of child nutrition.
- Enhancing the participation of community and executing the programs of enhancing health behavior patterns.
- Women and child health services and early diagnosis of disabilities.
- Treating common and settled diseases and executing environment health services, including controlling drinking water.
- Enhancing health behavior patterns of children through executing the training courses in schools and kindergartens and school health programs through the comprehensive periodic medical check in schools, dental treatment, water check and educate students in health matters.
- Replacing general medicine in health centers with family medicine in maternal and childhood centers.
- Executing the parental awareness programs for dealing with children during the childhood stage until (8 years) and adolescents stage and implementing the child abuse protection programs.
- Continuing the national vaccination of children.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (12861) staff, including (5591) males and (7270) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	51,786,212	63,886,800	67,289,189	68,444,046	69,533,895
Appropriations directed according to population index					
Females	13,767,982	19,576,910	19,245,090	21,119,450	22,350,850
Child	10,545,688	14,995,080	14,740,920	16,176,600	17,119,800
Total appropriations directed for females	65,554,194	83,463,710	86,534,279	89,563,496	91,884,745
Total appropriations directed for Child	10,545,688	14,995,080	14,740,920	16,176,600	17,119,800

Key Performance Indicators for Program

No	Performance Measurement Indicator	Base Year	Value	Actual value		Target Value		Preliminary Self Evaluation		
				2022	2023	2023	2024	2025	2026	
										Target Value
1	Percentage of reporting of non-communicable diseases by health centres.	2022	70%	70%	75%	75%	80%	85%	90%	
2	Number of health centers for each 100,00 individuals.	2022	5.9	5.9	5.9	5.9	5.9	5.9	5.9	
3	Number of smoking cessation clinics.	2022	26	26	28	28	30	32	34	

Chapter 2701 - Ministry of Health

4610 Primary Health Care/ Health Services Centers Program

Appropriations 4610 Of Primary Health Care/ Health Services Centers Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		112,379,541	144,319,000	141,858,000	149,863,000	153,141,000	156,004,000
601	Providing primary health services	112,379,541	144,319,000	141,858,000	149,863,000	153,141,000	156,004,000
Capital Expenditures		8,526,483	10,353,000	8,565,000	10,122,000	12,875,000	14,560,000
002	Combating Malaria and Bilharzia	15,815	30,500	25,000	30,000	30,000	30,000
013	Maintenance and modernization of the health centers	740,995	1,200,000	1,200,000	1,400,000	1,500,000	1,500,000
701	Maintenance, modernization and development of the health centers in Irbid governorate	127,189	368,000	300,000	192,000	885,000	1,120,000
702	Maintenance, modernization and development of the health centers in Mafrq governorate	920,694	230,000	200,000	105,000	110,000	110,000
703	Maintenance, modernization and development of the health centers in Jerash governorate	95,314	106,000	100,000	375,000	470,000	550,000
705	Maintenance, modernization and development of the health centers in the Capital governorate	334,068	940,000	800,000	1,178,000	1,080,000	880,000
706	Maintenance, modernization and development of the health centers in Balq'a governorate	332,591	415,000	350,000	410,000	545,000	705,000
707	Maintenance, modernization and development of the health centers in Zarqa governorate	207,001	385,000	350,000	180,000	280,000	200,000
708	Maintenance, modernization and development of the health centers in Ma'daba governorate	274,501	74,000	70,000	400,000	605,000	650,000
710	Maintenance, modernization and development of the health centers in Ma'an governorate	344,246	161,000	160,000	291,000	40,000	0
711	Maintenance, modernization and development of the health centers in Tafileh governorate	667,255	17,000	15,000	100,000	0	0
712	Maintenance, modernization and development of the health centers in Aqaba governorate	200,772	165,000	150,000	100,000	20,000	0
713	Establishing the health centers in Irbid governorate	684,156	167,000	160,000	220,000	350,000	300,000
714	Establishing the health centers in Mafrq governorate	115,075	190,000	150,000	26,000	250,000	500,000
716	Establishing the health centers in Ajloun governorate	108,278	495,000	480,000	715,000	950,000	900,000
717	Establishing the health centers in the Capital governorate	1,411,381	1,710,000	1,000,000	1,065,000	1,200,000	1,650,000
719	Establishing the health centers in Zarqa governorate	159,132	230,000	100,000	970,000	1,725,000	1,600,000
720	Establishing the health centers in Ma'daba governorate	467,078	250,000	150,000	400,000	550,000	700,000
723	Establishing the health centers in Tafileh governorate	0	10,000	10,000	0	0	0
724	Establishing the health centers in Aqaba governorate	299,999	900,000	900,000	70,000	180,000	400,000
727	Purchase lands for health facilities in Mafrq governorate	0	20,000	15,000	0	0	0
730	Maintenance and equipping of health centers in Ajloun governorate	230,514	10,000	10,000	50,000	125,000	125,000
731	Establishing health centers in Balqa' governorate	378,305	420,000	420,000	450,000	630,000	340,000
732	Establishing and maintaining health centers in Al-Karak governorate.	269,680	869,500	600,000	295,000	350,000	300,000
733	Establishing health units and centers in Ma'an governorate.	142,444	805,000	750,000	600,000	0	0
735	Establishing health centers in Jerash governorate.	0	80,000	50,000	0	0	0
736	Establishing specialized national center for Diabetes, Endocrinology and Genetics.	0	105,000	50,000	500,000	1,000,000	2,000,000
Program / Treasury		8,526,483	10,353,000	8,565,000	10,122,000	12,875,000	14,560,000
Total Program		120,906,024	154,672,000	150,423,000	159,985,000	166,016,000	170,564,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4610 - Primary Health Care/ Health Services Centers								
Activity : 601 - Providing primary health services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1691441	1200000	1070000	938000	800000	700000
	102	Unclassified Employees	10383974	11500000	11400000	11600000	11700000	11800000
	105	Personal Cost of Living Allowance	16359359	20000000	19900000	20500000	21000000	21500000
	106	Family Cost of Living Allowance	1194371	1250000	1240000	1300000	1350000	1400000
	110	Overtime Allowance	1199570	1370000	1370000	1400000	1400000	1400000
	111	Additional Allowance	25837405	28000000	27000000	27500000	28000000	28500000
	113	Transportation Allowance	1203894	1650000	1650000	1780000	1961000	2289000
	114	Transport Allowance	731253	650000	650000	700000	700000	750000
	115	Field Visit Allowance	0	20000	20000	20000	20000	20000
	116	Employees' Bonuses	11383619	13780000	13780000	19000000	19000000	19000000
	001	Employees' bonuses	519073	1000000	1000000	1000000	1000000	1000000
	002	Physicians' bonuses	8864546	10280000	10280000	13000000	13000000	13000000
	003	Health personnel incentives	2000000	2500000	2500000	3000000	3000000	3000000
	015	Additional work allowance bonuses for medical personnel	0	0	0	2000000	2000000	2000000
	120	Contract Employees	11537559	13599000	13500000	14000000	14500000	14700000
		Total	81522445	93019000	91580000	98738000	100431000	102059000
2121		Social Security Contributions						
	301	Social Security	10090000	20000000	20000000	20300000	20650000	20950000
		Total	10090000	20000000	20000000	20300000	20650000	20950000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1411964	1415000	1415000	1615000	1615000	1615000
	202	Telecommunications Services	125205	300000	280000	300000	300000	300000
	203	Water	577783	590000	590000	600000	600000	600000
	204	Electricity	751913	4600000	3900000	3000000	3100000	3200000
	205	Fuels	343191	3760000	3458000	3555000	3690000	3825000
	001	Heating	343191	3100000	2940000	3000000	3100000	3200000
	002	Saloon vehicles	0	160000	118000	130000	140000	150000
	003	Transport vehicles and heavy equipment	0	500000	400000	425000	450000	475000
	207	Maintenance of vehicles, equipment and accessories	289879	360000	360000	360000	360000	360000
	209	Stationery, Publications and Office Supplies	510115	370000	370000	370000	370000	370000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	539421	1375000	1375000	1875000	1875000	1875000
	005	Materials and supplies for health centers	146054	150000	150000	150000	150000	150000
	009	Fortifying flour with iron for Anemia treatment	207800	1000000	1000000	1500000	1500000	1500000
	011	Food supplies for remote health centers	124974	150000	150000	150000	150000	150000
	018	Purchasing gluten free flour and milk for "PK U" patients	60593	75000	75000	75000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	50000	50000	50000	50000	50000	50000
	212	Insurance	140000	240000	240000	240000	240000	240000
	213	Official Travel Missions	159733	160000	160000	160000	160000	160000
	214	Goods and services expenses	15867892	18080000	18080000	18700000	19700000	20400000
	013	Services, security and guarding contracts	5995505	7880000	7880000	8000000	8500000	8700000
	091	Hotel services contracts	9598065	10000000	10000000	10500000	11000000	11500000
	121	Administrative expenses	274322	200000	200000	200000	200000	200000
		Total	20767096	31300000	30278000	30825000	32060000	32995000
		Total of Activity	112379541	144319000	141858000	149863000	153141000	156004000
		Total of Program	112379541	144319000	141858000	149863000	153141000	156004000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 002 Combating Malaria and Bilharzia								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	15815	21500	20000	21000	21000	21000
		Total of Item	15815	21500	20000	21000	21000	21000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	9000	5000	9000	9000	9000
		Total of Item	0	9000	5000	9000	9000	9000
		Total of Project / Treasury	15815	30500	25000	30000	30000	30000
Project 013 Maintenance and modernization of the health centers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	504792	750000	750000	850000	850000	850000
		Total of Item	504792	750000	750000	850000	850000	850000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	147000	250000	250000	350000	450000	450000
		Total of Item	147000	250000	250000	350000	450000	450000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	89203	100000	100000	200000	200000	200000
		Total of Item	89203	100000	100000	200000	200000	200000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project / Treasury	740995	1200000	1200000	1400000	1500000	1500000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		701 Maintenance, modernization and development of the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	100000	135000	125000	117000	690000	865000
		Total of Item	100000	135000	125000	117000	690000	865000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	19823	65000	65000	10000	0	0
		Total of Item	19823	65000	65000	10000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	7366	158000	100000	65000	195000	255000
		Total of Item	7366	158000	100000	65000	195000	255000
		Total of Project / Treasury	127189	368000	300000	192000	885000	1120000
Project		702 Maintenance, modernization and development of the health centers in Mafrqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	688737	110000	80000	30000	50000	50000
		Total of Item	688737	110000	80000	30000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	89920	20000	20000	50000	50000	50000
		Total of Item	89920	20000	20000	50000	50000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	142037	100000	100000	25000	10000	10000
		Total of Item	142037	100000	100000	25000	10000	10000
		Total of Project / Treasury	920694	230000	200000	105000	110000	110000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		703 Maintenance, modernization and development of the health centers in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	45342	30000	27000	115000	200000	250000
		Total of Item	45342	30000	27000	115000	200000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	1000	1000	70000	0	0
		Total of Item	0	1000	1000	70000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	49972	75000	72000	100000	200000	300000
		Total of Item	49972	75000	72000	100000	200000	300000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	0	0	30000	70000	0
		Total of Item	0	0	0	30000	70000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0
		Total of Project / Treasury	95314	106000	100000	375000	470000	550000
Project		705 Maintenance, modernization and development of the health centers in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	168932	540000	500000	685000	565000	565000
		Total of Item	168932	540000	500000	685000	565000	565000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	69940	250000	200000	265000	260000	160000
		Total of Item	69940	250000	200000	265000	260000	160000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	95196	150000	100000	228000	255000	155000
		Total of Item	95196	150000	100000	228000	255000	155000
		Total of Project / Treasury	334068	940000	800000	1178000	1080000	880000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		706 Maintenance, modernization and development of the health centers in Balq'a governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	197597	290000	250000	315000	365000	425000
		Total of Item	197597	290000	250000	315000	365000	425000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	99902	125000	100000	95000	180000	280000
		Total of Item	99902	125000	100000	95000	180000	280000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	35092	0	0	0	0	0
		Total of Item	35092	0	0	0	0	0
		Total of Project / Treasury	332591	415000	350000	410000	545000	705000
Project		707 Maintenance, modernization and development of the health centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	157476	50000	50000	180000	230000	200000
		Total of Item	157476	50000	50000	180000	230000	200000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	49525	335000	300000	0	50000	0
		Total of Item	49525	335000	300000	0	50000	0
		Total of Project / Treasury	207001	385000	350000	180000	280000	200000
Project		708 Maintenance, modernization and development of the health centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	20000	20000	20000	5000	5000	50000
		Total of Item	20000	20000	20000	5000	5000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	0	0	385000	590000	590000
	009	Health additions	69811	0	0	0	0	0
		Total of Item	69811	0	0	385000	590000	590000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	184690	54000	50000	10000	10000	10000
		Total of Item	184690	54000	50000	10000	10000	10000
		Total of Project / Treasury	274501	74000	70000	400000	605000	650000

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Chapter : 2701 Ministry of Health

(In JDs)

Program		4610 Primary Health Care/ Health Services Centers						
Project		710 Maintenance, modernization and development of the health centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	292830	20000	20000	60000	0	0
		Total of Item	292830	20000	20000	60000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	30147	0	0	10000	0	0
		Total of Item	30147	0	0	10000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	21269	125000	124000	0	0	0
		Total of Item	21269	125000	124000	0	0	0
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	75000	0	0
		Total of Item	0	0	0	75000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	0	0	116000	40000	0
		Total of Item	0	0	0	116000	40000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	16000	16000	0	0	0
		Total of Item	0	16000	16000	0	0	0
		Total of Project / Treasury	344246	161000	160000	291000	40000	0

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		711 Maintenance, modernization and development of the health centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	69250	0	0	20000	0	0
		Total of Item	69250	0	0	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	498766	7000	7000	0	0	0
		Total of Item	498766	7000	7000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	79847	10000	8000	0	0	0
		Total of Item	79847	10000	8000	0	0	0
	506	Vehicles and Equipment						
	012	Ambulances	0	0	0	80000	0	0
		Total of Item	0	0	0	80000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	19392	0	0	0	0	0
		Total of Item	19392	0	0	0	0	0
		Total of Project / Treasury	667255	17000	15000	100000	0	0
Project		712 Maintenance, modernization and development of the health centers in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	82645	20000	8000	0	0	0
		Total of Item	82645	20000	8000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	60000	60000	100000	20000	0
		Total of Item	0	60000	60000	100000	20000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	58127	40000	40000	0	0	0
		Total of Item	58127	40000	40000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	60000	45000	42000	0	0	0
		Total of Item	60000	45000	42000	0	0	0
		Total of Project / Treasury	200772	165000	150000	100000	20000	0

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		713 Establishing the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	18769	55000	50000	20000	100000	0
		Total of Item	18769	55000	50000	20000	100000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	485816	112000	110000	0	250000	300000
		Total of Item	485816	112000	110000	0	250000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	69948	0	0	0	0	0
		Total of Item	69948	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	73127	0	0	0	0	0
		Total of Item	73127	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	36496	0	0	200000	0	0
		Total of Item	36496	0	0	200000	0	0
		Total of Project / Treasury	684156	167000	160000	220000	350000	300000
Project		714 Establishing the health centers in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	60000	25000	26000	50000	50000
		Total of Item	0	60000	25000	26000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	115075	110000	105000	0	200000	450000
		Total of Item	115075	110000	105000	0	200000	450000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	115075	190000	150000	26000	250000	500000

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 716 Establishing the health centers in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	30000	300000	200000
		Total of Item	0	0	0	30000	300000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	108278	153000	153000	570000	650000	700000
		Total of Item	108278	153000	153000	570000	650000	700000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	342000	327000	115000	0	0
		Total of Item	0	342000	327000	115000	0	0
		Total of Project / Treasury	108278	495000	480000	715000	950000	900000
Project 717 Establishing the health centers in the Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	25000	140000	80000	405000	400000	450000
		Total of Item	25000	140000	80000	405000	400000	450000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	1287134	1570000	920000	610000	750000	1200000
		Total of Item	1287134	1570000	920000	610000	750000	1200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	99247	0	0	0	0	0
		Total of Item	99247	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	0	0	50000	50000	0
		Total of Item	0	0	0	50000	50000	0
		Total of Project / Treasury	1411381	1710000	1000000	1065000	1200000	1650000

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 719 Establishing the health centers in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	79822	0	0	25000	225000	300000
		Total of Item	79822	0	0	25000	225000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	48175	0	0	0	0	0
		Total of Item	48175	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	31135	230000	100000	745000	1475000	1300000
		Total of Item	31135	230000	100000	745000	1475000	1300000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	200000	25000	0
		Total of Item	0	0	0	200000	25000	0
		Total of Project / Treasury	159132	230000	100000	970000	1725000	1600000
Project 720 Establishing the health centers in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	61040	0	0	0	0	0
		Total of Item	61040	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	406038	250000	150000	400000	550000	700000
		Total of Item	406038	250000	150000	400000	550000	700000
		Total of Project / Treasury	467078	250000	150000	400000	550000	700000
Project 723 Establishing the health centers in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	10000	10000	0	0	0

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 724 Establishing the health centers in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	299999	900000	900000	70000	180000	400000
		Total of Item	299999	900000	900000	70000	180000	400000
		Total of Project / Treasury	299999	900000	900000	70000	180000	400000
Project 727 Purchase lands for health facilities in Mafrqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	20000	15000	0	0	0
		Total of Item	0	20000	15000	0	0	0
		Total of Project / Treasury	0	20000	15000	0	0	0
Project 730 Maintenance and equipping of health centers in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	147019	7000	7000	40000	50000	50000
		Total of Item	147019	7000	7000	40000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	59845	3000	3000	10000	75000	75000
		Total of Item	59845	3000	3000	10000	75000	75000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	23650	0	0	0	0	0
		Total of Item	23650	0	0	0	0	0
		Total of Project / Treasury	230514	10000	10000	50000	125000	125000
Project 731 Establishing health centers in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	20000	20000	50000	230000	340000
		Total of Item	0	20000	20000	50000	230000	340000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	378305	400000	400000	400000	400000	0
		Total of Item	378305	400000	400000	400000	400000	0
		Total of Project / Treasury	378305	420000	420000	450000	630000	340000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		732 Establishing and maintaining health centers in Al-Karak governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	133619	522000	422000	155000	250000	300000
		Total of Item	133619	522000	422000	155000	250000	300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	30000	20000	0	0	0
		Total of Item	0	30000	20000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	99722	20000	20000	140000	100000	0
	009	Health additions	19987	195000	38000	0	0	0
		Total of Item	119709	215000	58000	140000	100000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	12964	102500	100000	0	0	0
		Total of Item	12964	102500	100000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	3388	0	0	0	0	0
		Total of Item	3388	0	0	0	0	0
		Total of Project / Treasury	269680	869500	600000	295000	350000	300000
Project		733 Establishing health units and centers in Ma'an governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	142444	805000	750000	600000	0	0
		Total of Item	142444	805000	750000	600000	0	0
		Total of Project / Treasury	142444	805000	750000	600000	0	0
Project		735 Establishing health centers in Jerash governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	60000	30000	0	0	0
		Total of Item	0	60000	30000	0	0	0
		Total of Project / Treasury	0	80000	50000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program		4610 Primary Health Care/ Health Services Centers						
Project		736 Establishing specialized national center for Diabetes. Endocrinology and Genetics.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	105000	50000	500000	1000000	2000000
		Total of Item	0	105000	50000	500000	1000000	2000000
		Total of Project / Treasury	0	105000	50000	500000	1000000	2000000
		Total of Program	8526483	10353000	8565000	10122000	12875000	14560000

4615 Secondary Health Care/ Hospitals Program**Objective of the program :**

Supervising the health services provided through the Ministry's hospitals in various regions of Kingdom, supporting the Ministry's hospitals to obtain accreditation, improving ambulance and emergency services and children's emergencies, improving the hospitals readiness to respond to emergencies, reformulating and computerizing the procedures related to work systems in hospitals.

The strategic objective related to the program :

- Improving access to secondary and tertiary health-care services with quality, equity and active community participation.
- Increasing efficiency and effectiveness of human resources management.
- Developing and increasing the efficiency and effectiveness of infrastructure management and provision and ensuring its sustainability.
- Increasing the efficiency and effectiveness of digital transformation and information technology.

Directorates associated with the program :

- Hospitals' Technical Affairs Administration.
- Administrative Affairs Administration.
- Financial Affairs Administration.
- Service Administration.
- Directorate of Institutional Development and Quality Control.
- Directorate of Electronic Transformation and Information Technology.

Services provided by the program :

- Establishing a number of new hospitals.
- Expanding a number of existing hospitals including the extension and modernizing the children suites.
- Managing a number of development projects.
- Supporting the hospitals accreditation project.
- Supporting the Emergency and first aid services improvement project.
- Improving the hotel services provision in the hospitals.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (26785) staff, including (11810) males and (14975) females .

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	117,769,294	132,098,796	138,492,302	140,383,523	142,390,475
Child	2,304,000	2,500,000	2,600,000	2,700,000	2,800,000
Appropriations directed according to population index					
Females	38,950,649	51,981,530	57,185,840	57,468,310	56,462,040
Child	29,834,540	39,815,640	43,801,920	44,018,280	43,247,520
Total appropriations directed for females	156,719,943	184,080,326	195,678,142	197,851,833	198,852,515
Total appropriations directed for Child	32,138,540	42,315,640	46,401,920	46,718,280	46,047,520

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Number of accredited hospitals.	2022	16	16	16	16	22	26	26
2 Number of beds in hospitals per 10,000 individuals.	2022	14	14	14.30	14.30	14.38	14.38	14.38
3 Patient residency rate/male.	2022	3.9	3.9	3.9	3.8	3.8	3.8	3.8
4 Patient residency rate/ female.	2022	3.4	3.4	3.4	3.4	3.4	3.4	3.4
5 Percentage of services recipients satisfaction in hospitals.	2022	74.4%	74.4%	74.4%	76.4	78.4	80.4	82.4

Appropriations 4615 Of Secondary Health Care/ Hospitals Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	261,330,174	293,515,000	289,595,000	308,191,000	313,246,000	317,818,000
601 Providing secondary health services	261,330,174	293,515,000	289,595,000	308,191,000	313,246,000	317,818,000
Capital Expenditures	32,526,864	53,654,000	52,020,000	61,429,000	60,300,000	57,119,000
008 Expanding Al-Eman Hospital/	2,924,563	3,669,000	3,660,000	1,000,000	3,000,000	3,000,000

Chapter 2701 - Ministry of Health

4615 Secondary Health Care/ Hospitals Program

Appropriations 4615 Of Secondary Health Care/ Hospitals Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025 2026	
	Ajloun.						
012	Maintenance and modernization of hospitals	4,397,145	4,600,000	4,600,000	4,600,000	6,000,000	6,000,000
017	Establishing Salt Surgery Hospital/ public	2,676,783	2,900,000	2,900,000	1,000,000	3,000,000	3,000,000
019	Modernizing laboratories and blood banks equipment	87,221	200,000	200,000	200,000	200,000	200,000
033	Establishing Tafileh Hospital	6,845,427	8,000,000	8,000,000	8,000,000	9,000,000	9,000,000
034	Establishing and equipping Princess Basma Hospital	3,099,998	15,000,000	15,000,000	25,000,000	15,000,000	10,000,000
045	Health sector computerization/ Hakeem	7,706,207	12,000,000	12,000,000	15,000,000	15,000,000	15,000,000
046	Establish Ma'daba Hospital	0	2,000,000	1,000,000	1,000,000	2,000,000	3,000,000
701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	819,040	767,000	750,000	610,000	990,000	1,130,000
703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	344,944	320,000	300,000	300,000	325,000	400,000
708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	361,188	1,070,000	1,000,000	1,530,000	1,900,000	1,500,000
715	Maintenance of Al-Eman hospital / Ajloun governorate	148,982	0	0	230,000	300,000	300,000
717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	55,987	0	0	120,000	160,000	160,000
718	Maintenance, modernization and development of hospitals in Zarqa' governorate	676,372	935,000	900,000	685,000	850,000	1,350,000
720	Establish and maintain hospitals in Al-Karak governorate	0	53,000	50,000	280,000	300,000	300,000
721	Establishing hospitals in Aqaba governorate	0	60,000	30,000	169,000	275,000	434,000
722	Maintenance, modernization and development of hospitals in Mafraq governorate	865,981	860,000	750,000	720,000	730,000	730,000
723	Establish and expand health facilities in Balqa' governorate	412,233	0	0	0	0	0
724	Maintenance and modernization of hospitals in the Capital Governorate	1,104,793	575,000	380,000	320,000	460,000	590,000
725	Maintain and modernize hospitals in Balqa' governorate	0	645,000	500,000	665,000	810,000	1,025,000
Program / Treasury		32,526,864	53,654,000	52,020,000	61,429,000	60,300,000	57,119,000
Total Program		293,857,038	347,169,000	341,615,000	369,620,000	373,546,000	374,937,000

Program : 4615 - Secondary Health Care/ Hospitals								
Activity : 601 - Providing secondary health services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1088417	700000	700000	600000	550000	500000
	102	Unclassified Employees	37969334	38500000	38200000	39000000	39750000	40540000
	105	Personal Cost of Living Allowance	38366423	39200000	39000000	40000000	40568000	41000000
	106	Family Cost of Living Allowance	1912113	2450000	2450000	2500000	2550000	2750000
	110	Overtime Allowance	6930789	4145000	4145000	5380000	5380000	5380000
	111	Additional Allowance	72227242	73700000	72700000	74300000	75000000	76000000
	113	Transportation Allowance	1610354	2500000	2500000	2793000	3090000	3200000
	114	Transport Allowance	740491	640000	640000	650000	660000	660000
	115	Field Visit Allowance	0	25000	25000	25000	25000	25000
	116	Employees' Bonuses	15321396	22760000	22760000	28700000	28700000	28700000
	001	Employees' bonuses	1000000	1000000	1000000	2000000	2000000	2000000
	002	Physicians' bonuses	13324496	18500000	18500000	19500000	19500000	19500000
	003	Health personnel incentives	996900	3260000	3260000	4200000	4200000	4200000
	015	Additional work allowance bonuses for medical personnel	0	0	0	3000000	3000000	3000000
	120	Contract Employees	17398244	22300000	22200000	22500000	22700000	22900000
		Total	193564803	206920000	205320000	216448000	218973000	221655000
2121		Social Security Contributions						
	301	Social Security	12618514	24350000	24350000	25900000	26400000	26950000
		Total	12618514	24350000	24350000	25900000	26400000	26950000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	143771	135000	135000	135000	135000	135000
	202	Telecommunications Services	238039	220000	220000	220000	220000	220000
	203	Water	2094123	2500000	2400000	2450000	2475000	2470000
	204	Electricity	3301550	6820000	5400000	4450000	4600000	4700000
	205	Fuels	1318394	4360000	3560000	3683000	3783000	3883000
	001	Heating	1318394	3600000	3000000	3100000	3200000	3300000
	002	Saloon vehicles	0	160000	160000	160000	160000	160000
	003	Transport vehicles and heavy equipment	0	600000	400000	423000	423000	423000
	206	Maintenance of Machines, furniture and accessories	5102889	5400000	5400000	5850000	5895000	5930000
	001	Maintenance of medical devices contracts/ Royal Scientific Society	2999219	2970000	2970000	3150000	3150000	3150000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric devices	123006	300000	300000	300000	300000	300000
	003	Maintenance subcontracts for medical devices and X-ray devices	1980664	2130000	2130000	2400000	2445000	2480000
	207	Maintenance of vehicles, equipment and accessories	347762	350000	350000	350000	350000	350000
	209	Stationery, Publications and Office Supplies	498389	550000	550000	560000	570000	580000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6168460	5650000	5650000	6400000	6400000	6400000
	002	Food Supplies to Hospitals, Directorates, Centers and Institutes	5744819	5300000	5300000	6000000	6000000	6000000
	014	Clothes and fabrics	423641	350000	350000	400000	400000	400000
	211	Cleaning services and supplies including cleaning contracts	48235	50000	50000	55000	55000	55000
	212	Insurance	310000	700000	700000	700000	700000	700000
	213	Official Travel Missions	308855	210000	210000	240000	240000	240000
	214	Goods and services expenses	26161760	26020000	26020000	29870000	31070000	32170000
	006	Medical treatments	0	0	0	100000	100000	100000
	013	Services, security and guarding contracts	5887222	7000000	7000000	7700000	7900000	8000000
	091	Hotel services contracts	20274538	19000000	19000000	22000000	23000000	24000000
	114	Expenditures of purchasing air ambulance services	0	0	0	50000	50000	50000
	191	Modernizing kitchen tools of hospitals	0	20000	20000	20000	20000	20000
		Total	46042227	52965000	50645000	54963000	56493000	57833000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4615 - Secondary Health Care/ Hospitals								
Activity : 601 - Providing secondary health services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	9104630	9280000	9280000	10880000	11380000	11380000
	007	Purchasing services of physicians with unique specialties	5156140	4700000	4700000	5500000	6000000	6000000
	008	Bonuses of distinction physicians	1020252	1200000	1200000	1400000	1400000	1400000
	009	Agreements with universities	1200614	1500000	1500000	1700000	1700000	1700000
	010	Bonuses of committees	117148	130000	130000	130000	130000	130000
	011	Bonuses of resident doctors and nurses	910476	750000	750000	750000	750000	750000
	016	King Hussein Cancer Foundation Agreement	700000	1000000	1000000	1400000	1400000	1400000
		Total	9104630	9280000	9280000	10880000	11380000	11380000
		Total of Activity	261330174	293515000	289595000	308191000	313246000	317818000
		Total of Program	261330174	293515000	289595000	308191000	313246000	317818000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project 008 Expanding Al-Eman Hospital/ Ajloun.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	1486791	1669000	1660000	500000	2000000	2000000
		Total of Item	1486791	1669000	1660000	500000	2000000	2000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	1437772	2000000	2000000	500000	1000000	1000000
		Total of Item	1437772	2000000	2000000	500000	1000000	1000000
		Total of Project / Treasury	2924563	3669000	3660000	1000000	3000000	3000000
Project 012 Maintenance and modernization of hospitals								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	2542491	4000000	4000000	4000000	5200000	5200000
	008	Buildings and facilities maintenance	699931	0	0	0	0	0
		Total of Item	3242422	4000000	4000000	4000000	5200000	5200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	959280	400000	400000	400000	500000	500000
		Total of Item	959280	400000	400000	400000	500000	500000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	195443	200000	200000	200000	300000	300000
		Total of Item	195443	200000	200000	200000	300000	300000
		Total of Project / Treasury	4397145	4600000	4600000	4600000	6000000	6000000
Project 017 Establishing Salt Surgery Hospital/ public								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	1999897	2200000	2200000	500000	2200000	2200000
		Total of Item	1999897	2200000	2200000	500000	2200000	2200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	676886	700000	700000	500000	800000	800000
		Total of Item	676886	700000	700000	500000	800000	800000
		Total of Project / Treasury	2676783	2900000	2900000	1000000	3000000	3000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project 019 Modernizing laboratories and blood banks equipment								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	87221	200000	200000	200000	200000	200000
		Total of Item	87221	200000	200000	200000	200000	200000
		Total of Project / Treasury	87221	200000	200000	200000	200000	200000
Project 033 Establishing Tafileh Hospital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	6729720	7000000	7000000	7500000	8000000	8000000
		Total of Item	6729720	7000000	7000000	7500000	8000000	8000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	115707	1000000	1000000	500000	1000000	1000000
		Total of Item	115707	1000000	1000000	500000	1000000	1000000
		Total of Project / Treasury	6845427	8000000	8000000	8000000	9000000	9000000
Project 034 Establishing and equipping Princess Basma Hospital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	3099998	14000000	14000000	20000000	10000000	5000000
		Total of Item	3099998	14000000	14000000	20000000	10000000	5000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	1000000	1000000	5000000	5000000	5000000
		Total of Item	0	1000000	1000000	5000000	5000000	5000000
		Total of Project / Treasury	3099998	15000000	15000000	25000000	15000000	10000000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		045 Health sector computerization/ Hakeem						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	2000000	2000000	2000000	5000000	5000000	5000000
	016	Software licenses	1800000	1800000	1800000	1800000	1800000	1800000
	018	Computer networks maintenance	700000	700000	700000	700000	700000	700000
		Total of Item	4500000	4500000	4500000	7500000	7500000	7500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	500000	3000000	3000000	3000000	3000000	3000000
		Total of Item	500000	3000000	3000000	3000000	3000000	3000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1900000	2500000	2500000	2500000	2500000	2500000
		Total of Item	1900000	2500000	2500000	2500000	2500000	2500000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	806207	2000000	2000000	2000000	2000000	2000000
		Total of Item	806207	2000000	2000000	2000000	2000000	2000000
		Total of Project / Treasury	7706207	12000000	12000000	15000000	15000000	15000000
Project		046 Establish Ma'daba Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	2000000	1000000	1000000	2000000	3000000
		Total of Item	0	2000000	1000000	1000000	2000000	3000000
		Total of Project / Treasury	0	2000000	1000000	1000000	2000000	3000000
Project		701 Expanding, maintaining and modernizing the hospitals in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	531866	537000	520000	580000	940000	1060000
		Total of Item	531866	537000	520000	580000	940000	1060000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	199238	230000	230000	30000	50000	70000
		Total of Item	199238	230000	230000	30000	50000	70000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	87936	0	0	0	0	0
		Total of Item	87936	0	0	0	0	0
		Total of Project / Treasury	819040	767000	750000	610000	990000	1130000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		703 Expanding, maintaining and modernizing the hospitals in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	249420	220000	200000	200000	200000	200000
		Total of Item	249420	220000	200000	200000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	46173	50000	50000	0	0	0
		Total of Item	46173	50000	50000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	49351	50000	50000	100000	125000	200000
		Total of Item	49351	50000	50000	100000	125000	200000
		Total of Project / Treasury	344944	320000	300000	300000	325000	400000
Project		708 Expanding, maintaining and modernizing the hospitals in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	29975	525000	460000	300000	300000	300000
		Total of Item	29975	525000	460000	300000	300000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health additions	178579	405000	400000	1230000	1600000	1200000
		Total of Item	178579	405000	400000	1230000	1600000	1200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	152634	140000	140000	0	0	0
		Total of Item	152634	140000	140000	0	0	0
		Total of Project / Treasury	361188	1070000	1000000	1530000	1900000	1500000
Project		715 Maintenance of Al-Eman hospital / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	126588	0	0	0	0	0
		Total of Item	126588	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	22394	0	0	230000	300000	300000
		Total of Item	22394	0	0	230000	300000	300000
		Total of Project / Treasury	148982	0	0	230000	300000	300000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		717 Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	55987	0	0	0	0	0
		Total of Item	55987	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	120000	160000	160000
		Total of Item	0	0	0	120000	160000	160000
		Total of Project / Treasury	55987	0	0	120000	160000	160000
Project		718 Maintenance, modernization and development of hospitals in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	199978	400000	400000	300000	400000	700000
	008	Buildings and facilities maintenance	0	0	0	100000	0	0
		Total of Item	199978	400000	400000	400000	400000	700000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	476394	535000	500000	285000	300000	400000
	068	Solar cells generating the electric energy	0	0	0	0	150000	250000
		Total of Item	476394	535000	500000	285000	450000	650000
		Total of Project / Treasury	676372	935000	900000	685000	850000	1350000
Project		720 Establish and maintain hospitals in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	30000	50000	100000
		Total of Item	0	0	0	30000	50000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	50000	50000
		Total of Item	0	0	0	100000	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	53000	50000	150000	200000	150000
		Total of Item	0	53000	50000	150000	200000	150000
		Total of Project / Treasury	0	53000	50000	280000	300000	300000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		721 Establishing hospitals in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	0	0	10000	15000	15000
		Total of Item	0	0	0	10000	15000	15000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	60000	30000	0	0	0
	013	Construction of buildings	0	0	0	0	100000	259000
		Total of Item	0	60000	30000	0	100000	259000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	159000	160000	160000
		Total of Item	0	0	0	159000	160000	160000
		Total of Project / Treasury	0	60000	30000	169000	275000	434000
Project		722 Maintenance, modernization and development of hospitals in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	462215	540000	440000	570000	530000	530000
		Total of Item	462215	540000	440000	570000	530000	530000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	403766	320000	310000	150000	200000	200000
		Total of Item	403766	320000	310000	150000	200000	200000
		Total of Project / Treasury	865981	860000	750000	720000	730000	730000
Project		723 Establish and expand health facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	242435	0	0	0	0	0
		Total of Item	242435	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	169798	0	0	0	0	0
		Total of Item	169798	0	0	0	0	0
		Total of Project / Treasury	412233	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		724 Maintenance and modernization of hospitals in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	1062684	525000	330000	130000	220000	450000
		Total of Item	1062684	525000	330000	130000	220000	450000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	42109	50000	50000	70000	70000	70000
		Total of Item	42109	50000	50000	70000	70000	70000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	0	0	120000	170000	70000
		Total of Item	0	0	0	120000	170000	70000
		Total of Project / Treasury	1104793	575000	380000	320000	460000	590000
Project		725 Maintain and modernize hospitals in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	235000	220000	280000	370000	505000
		Total of Item	0	235000	220000	280000	370000	505000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	410000	280000	385000	440000	520000
		Total of Item	0	410000	280000	385000	440000	520000
		Total of Project / Treasury	0	645000	500000	665000	810000	1025000
		Total of Program	32526864	53654000	52020000	61429000	60300000	57119000
		Total of Chapter	42853818	75181000	70935000	94951000	95825000	94179000

4620 Serums, Vaccines, Medicines and Medical Consumables Program**Objective of the program :**

Identifying the requirements of hospitals and health centers affiliated to the Ministry in terms of medicines, medical consumables and vaccines, securing them in a timely manner, maintaining a suitable stock, controlling good storage and disbursement of these materials, reducing the medicine invoice through minimizing urgent purchases of medicines from the local market (by local purchase orders), reducing waste of use and control disbursement of medicines.

The strategic objective related to the program :

Improving access to secondary and tertiary health care services with quality, equity and active community participation.

Directorates associated with the program :

- Primary Health Care Administration.
- Epidemics Administration.
- Hospitals' Technical Affairs Administration.
- Financial Affairs Administration.
- Procurement and Supply Directorate.
- Directorate of Pharmacy and Clinical Pharmacy.
- Special Tenders Unit.

Services provided by the program :

- Identification of the Ministry's needs for medicines, consumables, serums and vaccines.
- Securing the Ministry's needs for medicines, consumables, vaccines and vaccines through annual official bids.
- Ensuring emergency requirements for medicines, consumables, vaccines and vaccines through emergency local procurement.
- Maintaining a strategic stockpile of these materials.
- Control of procurement, transportation, storage and disbursement of such materials.
- Ensuring the Ministry's needs for children's diabetes and vaccines.

Staff working in the program :

This program is implemented through the Ministry's staff.

Appropriations directed for females and child**(In JDs)**

Description	2022	2023	2024	2025	2026
Females	1,890,000	2,000,000	2,100,000	2,200,000	2,300,000
Child	21,160,000	22,000,000	22,500,000	22,700,000	22,900,000
Appropriations directed according to population index					
Females	39,435,865	48,762,500	51,206,500	55,295,500	63,844,800
Child	30,206,195	37,350,000	39,222,000	42,354,000	48,902,400
Total appropriations directed for females	41,325,865	50,762,500	53,306,500	57,495,500	66,144,800
Total appropriations directed for Child	51,366,195	59,350,000	61,722,000	65,054,000	71,802,400

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2022	2023		2023	2024	2025
1 Coverage of the National Vaccination Programme.	2022	%95>	%95>	%95>	%95>	%95>	%95>	%95>
2 Number of hospitals and health centres to be involved in antibiotic consumption rationalization programme in hospitals and health centres.	2022	10 +1	10+1	15+20	15+20	20+40	30+80	31+100
3 Minimum stock availability ratios for strategic items.	2022	25%	27%	27%	27%	30%	35%	35%

Appropriations 4620 Of Serums, Vaccines, Medicines and Medical Consumables Program as Per Activities and Projects.**(In JDs)**

Activities and Projects	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative	
					2025	2026
Current Expenditures	83,906,096	103,750,000	103,750,000	108,950,000	117,650,000	135,840,000
601 Supplying medicines and medical consumables	83,906,096	103,750,000	103,750,000	108,950,000	117,650,000	135,840,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	83,906,096	103,750,000	103,750,000	108,950,000	117,650,000	135,840,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4620 - Serums, Vaccines, Medicines and Medical Consumables								
Activity : 601 - Supplying medicines and medical consumables								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	83906096	103750000	103750000	108950000	117650000	135840000
	004	Medicines and medical solutions/New Central Tenders	43337572	53000000	53000000	55000000	61000000	76000000
	007	Reproductive health and family control activities	359753	450000	450000	450000	450000	450000
	010	Medical Consumables and supplies/ new central tenders	21476810	24500000	24500000	25000000	26000000	28000000
	023	Serums, vaccines and medications	17352100	23500000	23500000	26000000	27000000	28000000
	029	General surgery tools	437010	1000000	1000000	1000000	1500000	1500000
	030	Medicines and medical consumables\ domestic procurements	942851	1300000	1300000	1500000	1700000	1890000
Total			83906096	103750000	103750000	108950000	117650000	135840000
Total of Activity			83906096	103750000	103750000	108950000	117650000	135840000
Total of Program			83906096	103750000	103750000	108950000	117650000	135840000

Chapter 2701 - Ministry of Health

4625 Expanding Health Insurance Coverage Program

Objective of the program :

A comprehensive health insurance to all Jordanian citizens through covering new categories and working to cover children from age (0-18) under health insurance umbrella, cooperating with the private sector and Social Security Corporation in this regard, providing the suitable financial support to the Health Insurance Fund to achieve this purpose and entering into contract with other medical sectors to provide medical services for the medically insured people outside the institutions of the Ministry of Health.

The strategic objective related to the program :

Expanding insurance coverage and increasing the efficiency and effectiveness of financial resources management.

Directorates associated with the program :

- Health Insurance Administration.
- Financial Affairs Administration.

Services provided by the program :

- Providing health insurance services to the beneficiaries from Health Insurance Fund.
- Contracting with private sector hospitals, university hospitals and Royal Medical Services.
- Providing health insurance to the poor, the residents of less fortune areas and remote areas within the social safety network program.
- Providing treatments to the needy people who get exemptions from the Royal Hashemite Court.
- Comprehensive health insurance for children aged 0-6 years and older 60 years
- Health insurance for children aged 7-18 years.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (106) staff, including (45) males and (61) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Appropriations directed according to population index					
Females	36,604,467	32,900,000	35,250,000	35,250,000	35,250,000
Child	28,037,464	25,200,000	27,000,000	27,000,000	27,000,000
Total appropriations directed for females	36,604,467	32,900,000	35,250,000	35,250,000	35,250,000
Total appropriations directed for Child	28,037,464	25,200,000	27,000,000	27,000,000	27,000,000

Key Performance Indicators for Program

1	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
1	Percentage of Jordanian citizens covered by civil health insurance.	2022	49.5%	49.5%	51%	51%	52%	55%	55%	
2	Age group insured under the health insurance scheme for children from 7 to 18 years of age.	2024	-	-	-	-	7	7-8	8-9	
3	Cumulative number of medical fields studied in the health benefit package preparation project.	2022	30	30	39	39	39	39	39	

Appropriations 4625 Of Expanding Health Insurance Coverage Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	77,881,845	70,000,000	70,000,000	75,000,000	75,000,000	75,000,000
601 Medical Treatments Provision	77,881,845	70,000,000	70,000,000	75,000,000	75,000,000	75,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	77,881,845	70,000,000	70,000,000	75,000,000	75,000,000	75,000,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4625 - Expanding Health Insurance Coverage								
Activity : 601 - Medical Treatments Provision								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	77881845	70000000	70000000	75000000	75000000	75000000
	003	Medical treatments/ Civil Health Insurance Fund	47961000	51000000	51000000	46000000	46000000	46000000
	008	Medical treatments for Gaza Strip people / Civil Health Insurance Fund	4999513	5000000	5000000	5000000	5000000	5000000
	015	Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund	2000000	2000000	2000000	2000000	2000000	2000000
	023	Medical treatments to Syrian refugees/ Civil Health Insurance Fund	5000000	5000000	5000000	5000000	5000000	5000000
	027	Medical treatments / Kidney Renal Fund	11924356	0	0	0	0	0
	029	Medical treatments / Handicapped persons treatments	996976	2000000	2000000	2000000	2000000	2000000
	030	Medical treatments for camps citizens non-national numbers holders / Civil Health Insurance Fund	5000000	5000000	5000000	5000000	5000000	5000000
	038	Insurance contribution allowance above the age of 60	0	0	0	10000000	10000000	10000000
Total			77881845	70000000	70000000	75000000	75000000	75000000
Total of Activity			77881845	70000000	70000000	75000000	75000000	75000000
Total of Program			77881845	70000000	70000000	75000000	75000000	75000000

Chapter 2701 - Ministry of Health

4630 The National Center for the Control Epidemics and Communicable Diseases Program

Objective of the program :

Supporting Jordan Center for Disease Control with a view to strengthening public health practices in the field of prevention and preparedness for epidemics and communicable diseases, including the threat of bioterrorism, promoting healthy behaviours and the healthy environment, developing health information systems and taking measures to prevent and reduce the effects of epidemics and communicable diseases.

The strategic objective related to the program :

- Improving access to primary and preventive health-care services with quality, equity and active community participation.
- Pivotal objective: To reduce and control the incidence and spread of communicable diseases.

Directorates associated with the program :

- Financial Affairs Administration.

Services provided by the program :

Financial Support for Jordan Center for Disease Control.

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Appropriations directed according to population index					
Females	437,336	764,220	984,180	996,870	1,009,560
Child	334,981	585,360	753,840	763,560	773,280
Total appropriations directed for females	437,336	764,220	984,180	996,870	1,009,560
Total appropriations directed for Child	334,981	585,360	753,840	763,560	773,280

Appropriations 4630 Of The National Center for the Control Epidemics and Communicable Diseases Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	930,503	1,626,000	1,208,000	2,094,000	2,121,000	2,148,000
601 Supporting Jordan Center for Disease Control	930,503	1,626,000	1,208,000	2,094,000	2,121,000	2,148,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	930,503	1,626,000	1,208,000	2,094,000	2,121,000	2,148,000

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4630 - The National Center for the Control Epidemics and Communicable Diseases								
Activity : 601 - Supporting Jordan Center for Disease Control								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	930503	0	0	0	0	0
	142	The National Center for the Control of Epidemics and Communicable Diseases	930503	0	0	0	0	0
Total			930503	0	0	0	0	0
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	0	1626000	1208000	2094000	2121000	2148000
	042	Jordan Center for Disease Control	0	1626000	1208000	2094000	2121000	2148000
Total			0	1626000	1208000	2094000	2121000	2148000
Total of Activity			930503	1626000	1208000	2094000	2121000	2148000
Total of Program			930503	1626000	1208000	2094000	2121000	2148000
Total of Chapter			547936495	637900000	630423000	671459000	688881000	714862000

Capital Expenditures Distributed According to Governorates

Chapter : 2701 Ministry of Health

(In JDs)

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	1,022,000	2,225,000	2,550,000
22	Mafraq Governorate	851,000	1,090,000	1,340,000
23	Jerash Governorate	675,000	795,000	950,000
24	Ajloun Governorate	995,000	1,375,000	1,325,000
31	The Capital Governorate	2,563,000	2,740,000	3,120,000
32	Balqa' Governorate	1,525,000	1,985,000	2,070,000
33	Zarqa Governorate	1,835,000	2,855,000	3,150,000
34	Ma'daba Governorate	920,000	1,315,000	1,510,000
41	Karak Governorate	575,000	650,000	600,000
42	Ma'an Governorate	3,021,000	3,190,000	3,750,000
43	Tafileh Governorate	100,000	0	0
44	Aqaba Governorate	389,000	625,000	834,000
Total		14,471,000	18,845,000	21,199,000