

Chapter : 8158 Securities Depository Center

Creation : The Securities Depository Center (SDC) was established as a public benefit institution pursuant the Securities Law No. (23) of 1997, which was issued as part of Jordan's orientation towards structuring the capital market and separating the supervisory role from the executive role in the capital market, and three independent institutions was established as follows: the Securities Commission, the Amman Stock Exchange and the Securities Depository Center. The SDC is subject to the oversight and control of the Securities Commission.

Vision : A distinguished institution in providing and developing the securities services which contributes to enhancing a safe, stable and investment-attractive environment.

Mission : Preserving and transferring the financial securities property and settling their costs by adopting international standards and best practices, promoting the level of services, depending on our qualified human resources and developed technology and culture of excellence.

Legal Framework: Securities Law No. (18) for the year 2017.

Priorities and targeted results within the determined ceilings for the years 2024 - 2026 :

First Priority :

- Deepening and expanding the Jordanian financial markets.

Key procedures to realize the first priority :

- The Securities Depository Centre has worked to identify projects to deepen and expand Jordanian securities markets and to determine the stages of implementation, time and expected costs.

First Priority Outcomes :

- Alignment with international standards and best practices governing the securities industry, which contributes to enhancing investors' confidence in securities, attracting domestic and foreign investments and reducing the risks facing the Jordanian capital market.

First priority-related program :

- Depositing, documenting and providing associated services.
- Administration and Support Services

Second Priority :

- Intensifying work toward the digital transformation in the financial sector.

Key procedures to realize the second priority :

- The Securities Depository Centre has worked to identify projects that will intensify work towards digital transformation in the financial sector and determine implementation stages, time and expected costs.

Second Priority Outcomes :

- Promoting the level of services provided by the Center and increasing its competitiveness with similar institutions.
- Enhancing investors' confidence in securities.

Second priority-related program :

- Depositing, documenting and providing associated services.
- Administration and Support Services

Tasks of the Ministry / Department :

- _ Registration of securities.
- _ Depositing the securities.
- _ Preserve and transfer the property of securities
- _ Conducting clearing and settlement measures.
- _ Fixing and lifting property restrictions on deposited securities.

Ministry/Department Contribution to the Achievement of the National Objectives :

- _ Stimulating the local and international investments through the preparation of investment-attractive environment framework.

Major Issues and Challenges which face the Ministry / Department :

- _ Enhancing investors' confidence in securities.
- _ Institutional capacity building to keep in pace with the rapid development in similar institutions.
- _ The need to more services relevant to financial securities industry.
- _ Disruption of the security, political and economic situation in the region
- _ Regression of the domestic and foreign economic situation

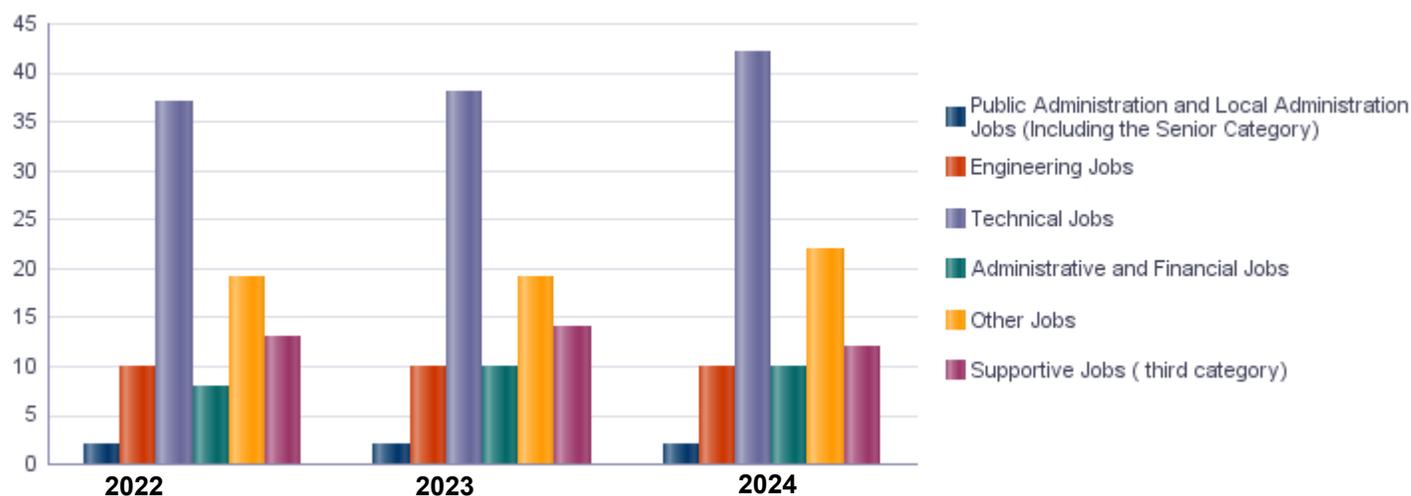
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2022	2023	2023	2024	2025	2026
1 - Reaching effective markets complying with the best international standards and practices capable of competing and attracting local and foreign investments to contribute in the comprehensive growth.	1 Percentage of conformity to relevant international standards.	2022	91%	91%	92%	91.5%	92.5%	93%	93.5%
2 - Developing the capital market to become more liquid and deeper (stocks and bonds) encouraging the international and local investors and providing the locally effective authorities with various financing options.	1 Number of new electronic services provided by the Center.	2023	1	-	1	1	-	-	1
	2 Number of new financial instruments adopted in the Center.	2024	-	-	-	-	1	-	-

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2022			2023			Preliminary 2024		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Deputy Director General	1	0	1	1	0	1	1	0	1
	Executive Director	0	1	1	0	1	1	0	1	1
Engineering Jobs	Engineer	6	4	10	6	4	10	6	4	10
Technical Jobs	Information Technology and	8	6	14	11	5	16	12	5	17
	Legal	3	2	5	2	3	5	2	3	5
	Studies, researches and de	3	4	7	4	2	6	4	2	6
	Control and Auditing	4	1	5	4	1	5	5	1	6
Administrative and Financial Jobs	Human Resources Manage	2	4	6	1	5	6	2	6	8
	Accounting and Financing	4	2	6	5	3	8	5	3	8
	Procurement, Supplies and	2	0	2	2	0	2	2	0	2
Other Jobs	Investment and Financing	10	9	19	11	8	19	13	9	22
Supportive Jobs (third category)	Support Jobs	10	3	13	10	4	14	9	3	12
Total		53	36	89	57	36	93	61	37	98
Total Cost of Salaries		678617	487425	1166042	845240	606760	1452000	871432	625568	1497000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Designing and building a central registry to register and preserve the ownership of securities on a central electronic database that includes documenting the ownership of securities for each exporter and registering and opening securities accounts and identifying investors by relying on the investor's distinctive number (center number).
2	Design and development of an integrated and bilingual electronic system (SCORPIO) for the registration, deposit, transfer of ownership of securities and the conduct of screening and settlement of them.
3	Design and development of supporting systems to simplify the procedures of operations and services provided by the Center such as the securities mortgage system which enables local banks licensed in the Kingdom to serve their customers by completing and lifting mortgages directly through the system in addition to the system of securities seizure, which enables official entities empowered by legislation to seize the funds of their mandate holders, The system has been linked to both the Income Tax and Sales Department and the Social Security Corporation.
4	Issuing all legislations governing all the functions and affairs of the Centre and work to review and develop it and make appropriate amendments to it in the light of the developments related to the financial markets in coordination with the Securities Commission..
5	The establishment of the settlement guarantee fund and the establishment of legal and practical procedures and controls governing the Fund to emulate best practices applied in financial markets.
6	Developing the technical infrastructure of the Securities Depository Center that enables it to ensure the continuity of its operations and prevent any breakthrough of its systems in accordance with international best practices.
7	Development of the capture and electronic payment mechanism for securities settlement through SWIFT and issuance of SWIFT transfers with ISO 20022 ISO certification.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
8981	000	Current	711055	0	0	0	0	0
	601	Administrative and Support Services	0	916000	830000	915000	917000	924000
	Total of Program		711055	916000	830000	915000	917000	924000
8982	000	Administration	1062179	0	0	0	0	0
	601	Depositing and documenting securities and providing associated services	0	1343000	1198000	1367000	1375000	1383000
	Total of Program		1062179	1343000	1198000	1367000	1375000	1383000
Total			1773234	2259000	2028000	2282000	2292000	2307000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2022	2023	2023	2024	2025	2026
8981	001	Sustaining and Developing the Securities Depository Center Services Project.	120000	350000	350000	400000	450000	500000
	Total of Program		120000	350000	350000	400000	450000	500000
	Total			120000	350000	350000	400000	450000

**Overall Summary of Expenditures for Chapter 8158- Securities Depository Center
for the Years 2022 - 2026**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2024 and re- estimated 2023	Indicative	
	2022	2023	2023	2024		2025	2026
Current Expenditure	1,773,234	2,259,000	2,028,000	2,282,000	254,000	2,292,000	2,307,000
Capital Expenditure	120,000	350,000	350,000	400,000	50,000	450,000	500,000
Total current and capital expenditure	1,893,234	2,609,000	2,378,000	2,682,000	304,000	2,742,000	2,807,000

Most notable differences between estimated appropriations for 2024 and re-estimated for 2023

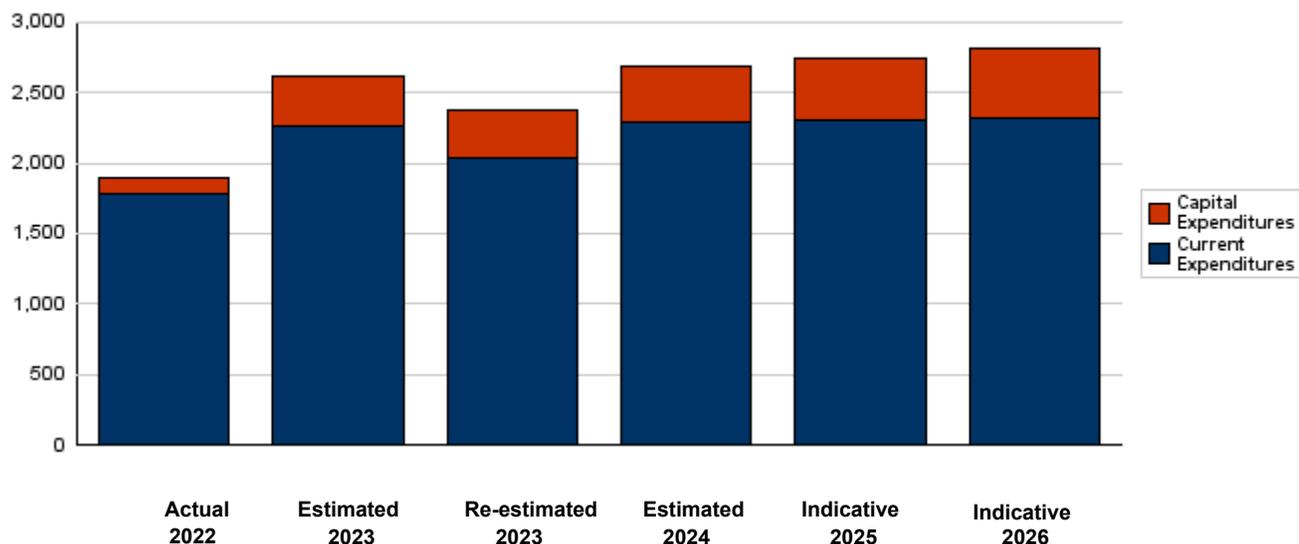
Current expenditure :

- Compensations of employees group increased by (245) thousand JDs due to the natural increase of salaries, cost of appointments and cost of vacancies for 2024.
- Appropriations of operational expenditure decreased by (11) thousands JDs, concentrated on electricity item due to the use of solar energy.
- Other expenditure appropriations increased by (20) thousand JDs due to the increase in contributions item.

Capital expenditure :

- Appropriations for maintaining and developing Securities Depository Center increased by (50) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2022 - 2026



Budget Summary

Chapter : 8158 Securities Depository Center

(In JDs)

	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Revenues							
142	Revenues of Selling Goods and Services	3918954	3639000	3264000	3570000	3668000	3767000
Total Revenues		3918954	3639000	3264000	3570000	3668000	3767000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	1043461	1293000	1120000	1334000	1351000	1367000
212	Social Security Contributions	122581	159000	132000	163000	165000	168000
221	Use of Goods and Services	528039	698000	671000	660000	651000	647000
282	Other Miscellaneous Expenditures	79153	109000	105000	125000	125000	125000
Total Current Expenditures		1773234	2259000	2028000	2282000	2292000	2307000
B - Capital Expenditures							
202001	Capital - Domestic Funding	120000	350000	350000	400000	450000	500000
Total Capital Expenditures		120000	350000	350000	400000	450000	500000
Total Expenditures		1893234	2609000	2378000	2682000	2742000	2807000
Deficit \ Surplus before Financing		2025720	1030000	886000	888000	926000	960000
FINANCING BUDGET							
A - Uses							
5114001	Transferring the surplus of governmental units to the Treasury	3381183	2000000	2000000	2000000	2000000	2000000
5119007	Reserves for Liabilities Repayment	6331000	5130000	5217000	4105000	3031000	1991000
Total Uses		9712183	7130000	7217000	6105000	5031000	3991000
B - Sources							
4113001	Budget Surplus before financing	2025720	1030000	886000	888000	926000	960000
4119004	Usage of reserves for liabilities repayment	7686463	6100000	6331000	5217000	4105000	3031000
Total Sources		9712183	7130000	7217000	6105000	5031000	3991000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter : 8158 Securities Depository Center

(In JDs)

Group No.	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1421		Sales of Market Governmental Units						
	051	Current Revenues for the Securities Depository Center						
	001	Membership Fees	0	1000	0	1000	1000	1000
	002	Annual membership subscriptions fees	1269290	1480000	1430000	1450000	1460000	1470000
	003	Charges for bonds registration and loan referral	162750	155000	172000	180000	185000	190000
	004	Commissions for transferring the ownership of trading securities	1596543	1760000	1406000	1681000	1760000	1840000
	005	Commissions for transferring the ownership of securities to inheritance transfers	110567	86000	74000	87000	88000	89000
	006	Commissions for transferring the ownership of securities to family transfers	44108	67000	65000	69000	70000	71000
	007	Commissions for transferring the ownership of securities to excluded transfers	497130	32000	10000	25000	26000	27000
	008	Charges for opening securities account in the Center's database	3287	3000	3000	4000	4000	4000
	009	Charges for Direct Connection between the center and its members	8500	9000	7700	8000	8000	8000
	010	Commissions on the transfers issued by the Settlement Bank	3127	4000	3000	4000	4000	4000
	011	Allowances for disclosure of the owners of financial securities to the source of the financial securities	295	1000	300	1000	1000	1000
	012	Charges for updating the records of financial securities owners	3910	4000	7000	5000	5000	5000
	013	Charges for placing mortgage sign on financial securities	420	1000	500	1000	1000	1000
	014	Charges for freezing or de-freezing financial securities	115	1000	50	1000	1000	1000
	015	Charges for issuing ownership notice to the owner of financial securities	6780	8000	7000	8000	9000	10000
	016	Charges for issuing account statement to the owner of financial securities	218	1000	300	1000	1000	1000
	017	Revenues of Settlement Guarantee Fund management	25900	26000	23150	24000	24000	24000
	999	Miscellaneous Revenues	186014	0	55000	20000	20000	20000
		Total of Item	3918954	3639000	3264000	3570000	3668000	3767000
		Total	3918954	3639000	3264000	3570000	3668000	3767000
		Total Revenues	3918954	3639000	3264000	3570000	3668000	3767000

Overall Summary of Current Expenditures for the Years 2022 - 2026

Chapter : 8158 Securities Depository Center

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	135615	145000	142000	144000	146000	148000
	103	Comprehensive Contract Employees	45550	170000	60000	202000	205000	208000
	105	Personal Cost of Living Allowance	105730	119000	104000	125000	127000	129000
	106	Family Cost of Living Allowance	8713	14000	11000	11000	11000	11000
	111	Additional Allowance	209686	248000	230000	245000	249000	252000
	112	Other Allowances	228604	250000	231000	241000	245000	248000
	113	Transportation Allowance	23131	28000	27000	32000	33000	34000
	114	Transport Allowance	6153	9000	8000	6000	6000	6000
	116	Employees' Bonuses	239999	250000	250000	265000	265000	265000
	120	Contract Employees	40280	60000	57000	63000	64000	66000
		Total	1043461	1293000	1120000	1334000	1351000	1367000
2121		Social Security Contributions						
	301	Social Security	122581	159000	132000	163000	165000	168000
		Total	122581	159000	132000	163000	165000	168000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	39674	50000	50000	50000	50000	50000
	202	Telecommunications Services	56996	60000	60000	58000	58000	58000
	203	Water	3547	5000	5000	5000	5000	5000
	204	Electricity	106013	100000	75000	50000	40000	35000
	205	Fuels	11139	11000	11000	15000	16000	17000
	206	Maintenance of Machines, furniture and acce	186313	252000	252000	238000	238000	238000
	207	Maintenance of vehicles, equipment and acce	3085	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and acc	40716	42000	42000	44000	44000	44000
	209	Stationery, Publications and Office Supplies	10979	10000	10000	11000	11000	11000
	211	Cleaning services and supplies including cle	22076	25000	25000	25000	25000	25000
	212	Insurance	2796	69000	69000	90000	90000	90000
	213	Official Travel Missions	826	10000	10000	12000	12000	12000
	214	Goods and services expenses	43879	60000	58000	58000	58000	58000
		Total	528039	698000	671000	660000	651000	647000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	18259	25000	25000	40000	40000	40000
	303	Scientific scholarships and training courses	7374	20000	16000	20000	20000	20000
	305	Non-Employees' Bonuses	53520	64000	64000	65000	65000	65000
		Total	79153	109000	105000	125000	125000	125000
		Total of Chapter	1773234	2259000	2028000	2282000	2292000	2307000

Overall Summary of Capital Expenditures for the Years 2022 - 2026

Chapter : 8158 Securities Depository Center

(In JDs)

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	60000	30000	10000
	512	Operating and Sustaining Expenditures	0	10000	10000	0	0	0
		Total	0	10000	10000	60000	30000	10000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	120000	340000	340000	340000	420000	490000
		Total	120000	340000	340000	340000	420000	490000
		Total of Chapter	120000	350000	350000	400000	450000	500000

Appropriations directed for females and child according to chapter : 8158 Securities Depository Center

(In JDs)

Description	2022	2023	2024	2025	2026
Females	487,425	606,760	625,568	633,637	641,466
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	341,780	543,790	556,950	576,220	597,840
Child	261,789	416,520	426,600	441,360	457,920
Total appropriations directed for females	829,205	1,150,550	1,182,518	1,209,857	1,239,306
Total appropriations directed for Child	261,789	416,520	426,600	441,360	457,920

Chapter 8158 - Securities Depository Center

8981 Administration and Support Services Program

Objective of the program :

- 1- Ensuring the continuity of the Center's work.
- 2- Increasing the trust of investors in the Jordanian financial market.
- 3- Rehabilitating and developing human staffs in the Center.

The strategic objective related to the program :

Access to effective markets that conform to the best competitive international standards and practices and attract domestic and foreign investment, to contribute to inclusive growth.

Directorates associated with the program :

- 1- IT Department
- 2- Administrative and Financial Department
- 3- Research Department
- 4- Legal Department
- 5- Internal Auditing Department

Services provided by the program :

- 1- Developing the infrastructure and technical environment of the Center's electronic systems.
- 2- Optimal investment in human resources.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (73) staff, including (46) males and (27) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	172,128	215,260	221,918	224,137	227,466
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	171,866	321,480	336,050	357,670	380,230
Child	131,642	246,240	257,400	273,960	291,240
Total appropriations directed for females	343,994	536,740	557,968	581,807	607,696
Total appropriations directed for Child	131,642	246,240	257,400	273,960	291,240

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation Target Value			
				2022	2023	2023	2024	2025	2026
1	Number of training courses.	2022	70	73	65	75	90	90	90
2	Percentage of service recipients satisfaction.	2021	84%	86%	86%	86%	87%	88%	88%
3	Certified electronic center system.	2024	-	-	-	-	50%	100%	-

Appropriations 8981 Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2022	2023	2023	2024	2025	2026
Current Expenditures		711,055	916,000	830,000	915,000	917,000	924,000
000	Current	711,055	0	0	0	0	0
601	Administrative and Support Services	0	916,000	830,000	915,000	917,000	924,000
Capital Expenditures		120,000	350,000	350,000	400,000	450,000	500,000
001	Sustaining and Developing the Securities Depository Center Services Project.	120,000	350,000	350,000	400,000	450,000	500,000
Program / Treasury		120,000	350,000	350,000	400,000	450,000	500,000
Total Program		831,055	1,266,000	1,180,000	1,315,000	1,367,000	1,424,000

Program : 8981 - Administration and Support Services								
Activity : 000 - Current								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	54246	0	0	0	0	0
	103	Comprehensive Contract Employees	17863	0	0	0	0	0
	105	Personal Cost of Living Allowance	42105	0	0	0	0	0
	106	Family Cost of Living Allowance	3960	0	0	0	0	0
	111	Additional Allowance	86507	0	0	0	0	0
	112	Other Allowances	91442	0	0	0	0	0
	113	Transportation Allowance	5551	0	0	0	0	0
	114	Transport Allowance	2735	0	0	0	0	0
	116	Employees' Bonuses	96000	0	0	0	0	0
	120	Contract Employees	16112	0	0	0	0	0
		Total	416521	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	48861	0	0	0	0	0
		Total	48861	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15870	0	0	0	0	0
	202	Telecommunications Services	22998	0	0	0	0	0
	203	Water	887	0	0	0	0	0
	204	Electricity	42595	0	0	0	0	0
	205	Fuels	6020	0	0	0	0	0
	001	Heating	4504	0	0	0	0	0
	002	Saloon vehicles	1516	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	77713	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1543	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	15511	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	3992	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	8830	0	0	0	0	0
	212	Insurance	1118	0	0	0	0	0
	213	Official Travel Missions	413	0	0	0	0	0
	214	Goods and services expenses	17208	0	0	0	0	0
	001	Events and hospitality	2500	0	0	0	0	0
	008	Advertisements and subscriptions	190	0	0	0	0	0
	013	Services, security and guarding contracts	5437	0	0	0	0	0
	121	Administrative expenses	7463	0	0	0	0	0
	132	Joint services expenses	1618	0	0	0	0	0
		Total	214698	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	7304	0	0	0	0	0
	303	Scientific scholarships and training courses	2765	0	0	0	0	0
	305	Non-Employees' Bonuses	20906	0	0	0	0	0
		Total	30975	0	0	0	0	0
		Total of Activity	711055	0	0	0	0	0

Program : 8981 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	58000	58000	58000	59000	60000
	103	Comprehensive Contract Employees	0	68000	24000	81000	82000	83000
	105	Personal Cost of Living Allowance	0	48000	42000	51000	52000	53000
	106	Family Cost of Living Allowance	0	6000	5000	4000	4000	4000
	111	Additional Allowance	0	101000	98000	100000	101000	103000
	112	Other Allowances	0	100000	96000	97000	98000	100000
	113	Transportation Allowance	0	9000	8000	9000	9000	9000
	114	Transport Allowance	0	3000	2000	3000	3000	3000
	116	Employees' Bonuses	0	100000	100000	106000	106000	106000
	120	Contract Employees	0	25000	24000	26000	26000	27000
		Total	0	518000	457000	535000	540000	548000
2121		Social Security Contributions						
	301	Social Security	0	64000	53000	65000	66000	67000
		Total	0	64000	53000	65000	66000	67000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	20000	20000	20000	20000	20000
	202	Telecommunications Services	0	24000	24000	23000	23000	23000
	203	Water	0	2000	2000	2000	2000	2000
	204	Electricity	0	40000	30000	20000	16000	14000
	205	Fuels	0	4000	4000	6000	6000	6000
		001 Heating	0	2000	2000	4000	4000	4000
		002 Saloon vehicles	0	2000	2000	2000	2000	2000
	206	Maintenance of Machines, furniture and accessories	0	113000	113000	95000	95000	95000
	207	Maintenance of vehicles, equipment and accessories	0	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	0	17000	17000	18000	18000	18000
	209	Stationery, Publications and Office Supplies	0	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	0	10000	10000	10000	10000	10000
	212	Insurance	0	25000	25000	36000	36000	36000
	213	Official Travel Missions	0	4000	4000	5000	5000	5000
	214	Goods and services expenses	0	25000	23000	24000	24000	24000
		001 Events and hospitality	0	3000	3000	3000	3000	3000
		008 Advertisements and subscriptions	0	2000	2000	2000	2000	2000
		013 Services, security and guarding contracts	0	7000	7000	7000	7000	7000
		121 Administrative expenses	0	10000	8000	9000	9000	9000
		132 Joint services expenses	0	3000	3000	3000	3000	3000
		Total	0	290000	278000	265000	261000	259000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	10000	10000	16000	16000	16000
	303	Scientific scholarships and training courses	0	8000	6000	8000	8000	8000
	305	Non-Employees' Bonuses	0	26000	26000	26000	26000	26000
		Total	0	44000	42000	50000	50000	50000
		Total of Activity	0	916000	830000	915000	917000	924000
		Total of Program	711055	916000	830000	915000	917000	924000

Capital Expenditures According to Program and Projects for the Years 2022 - 2026

Chapter : 8158 Securities Depository Center

(In JDs)

Program : 8981 Administration and Support Services

Project : 001 Sustaining and Developing the Securities Depository Center Services Project.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	60000	30000	10000
		Total of Item	0	0	0	60000	30000	10000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	120000	340000	340000	340000	420000	490000
		Total of Item	120000	340000	340000	340000	420000	490000
		Total of Project	120000	350000	350000	400000	450000	500000
		Total of Program	120000	350000	350000	400000	450000	500000

Chapter 8158 - Securities Depository Center

8982 Depositing and Documenting Securities and Providing Related Services Program

Objective of the program :

- Depositing and reserving properties of financial securities by following the international standards and best practices to promote services provided by the Center.

The strategic objective related to the program :

- Developing the capital market to become more liquid and deep (shares and bonds). It encourages local and international investors and provides local actors with diverse financing options.

Directorates associated with the program :

- 1- Operations Department.
- 2- Members and Securities Department.
- 3- Investors' Affairs Department.

Services provided by the program :

- 1- Providing new financial services.
- 2- Providing electronic services enabling investors to following up their investments in securities easily.

Staff working in the program :

The program is implemented through a functional staff in 2023 estimated with (20) staff, including (11) males and (9) females .

Appropriations directed for females and child

(In JDs)

Description	2022	2023	2024	2025	2026
Females	315,297	391,500	403,650	409,500	414,000
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	169,914	222,310	220,900	218,550	217,610
Child	130,147	170,280	169,200	167,400	166,680
Total appropriations directed for females	485,211	613,810	624,550	628,050	631,610
Total appropriations directed for Child	130,147	170,280	169,200	167,400	166,680

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2022	2023		2023	2024	2025	2026
				1	E-public subscription services are available within e-services.		2024	-	-	-
2	Providing securities lending and borrowing services in the Jordanian market.	2024	-	-	-	-	50%	100%	-	

Appropriations 8982 Of Depositing and Documenting Securities and Providing Related Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2022	2023	2023	2024	2025	2026
Current Expenditures	1,062,179	1,343,000	1,198,000	1,367,000	1,375,000	1,383,000
000 Administration	1,062,179	0	0	0	0	0
601 Depositing and documenting securities and providing associated services	0	1,343,000	1,198,000	1,367,000	1,375,000	1,383,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,062,179	1,343,000	1,198,000	1,367,000	1,375,000	1,383,000

Program : 8982 - Depositing and Documenting Securities and Providing Related Services								
Activity : 000 - Administration								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	81369	0	0	0	0	0
	103	Comprehensive Contract Employees	27687	0	0	0	0	0
	105	Personal Cost of Living Allowance	63625	0	0	0	0	0
	106	Family Cost of Living Allowance	4753	0	0	0	0	0
	111	Additional Allowance	123179	0	0	0	0	0
	112	Other Allowances	137162	0	0	0	0	0
	113	Transportation Allowance	17580	0	0	0	0	0
	114	Transport Allowance	3418	0	0	0	0	0
	116	Employees' Bonuses	143999	0	0	0	0	0
	120	Contract Employees	24168	0	0	0	0	0
		Total	626940	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	73720	0	0	0	0	0
		Total	73720	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	23804	0	0	0	0	0
	202	Telecommunications Services	33998	0	0	0	0	0
	203	Water	2660	0	0	0	0	0
	204	Electricity	63418	0	0	0	0	0
	205	Fuels	5119	0	0	0	0	0
	001	Heating	3603	0	0	0	0	0
	002	Saloon vehicles	1516	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	108600	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1542	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	25205	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	6987	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	13246	0	0	0	0	0
	212	Insurance	1678	0	0	0	0	0
	213	Official Travel Missions	413	0	0	0	0	0
	214	Goods and services expenses	26671	0	0	0	0	0
	001	Events and hospitality	2499	0	0	0	0	0
	008	Advertisements and subscriptions	190	0	0	0	0	0
	013	Services, security and guarding contracts	9967	0	0	0	0	0
	121	Administrative expenses	10780	0	0	0	0	0
	132	Joint services expenses	3235	0	0	0	0	0
		Total	313341	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	10955	0	0	0	0	0
	303	Scientific scholarships and training courses	4609	0	0	0	0	0
	305	Non-Employees' Bonuses	32614	0	0	0	0	0
		Total	48178	0	0	0	0	0
		Total of Activity	1062179	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2022 - 2026

Chapter : 8158 - Securities Depository Center

(In JDs)

Program : 8982 - Depositing and Documenting Securities and Providing Related Services								
Activity : 601 - Depositing and documenting securities and providing associated services								
Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	87000	84000	86000	87000	88000
	103	Comprehensive Contract Employees	0	102000	36000	121000	123000	125000
	105	Personal Cost of Living Allowance	0	71000	62000	74000	75000	76000
	106	Family Cost of Living Allowance	0	8000	6000	7000	7000	7000
	111	Additional Allowance	0	147000	132000	145000	148000	149000
	112	Other Allowances	0	150000	135000	144000	147000	148000
	113	Transportation Allowance	0	19000	19000	23000	24000	25000
	114	Transport Allowance	0	6000	6000	3000	3000	3000
	116	Employees' Bonuses	0	150000	150000	159000	159000	159000
	120	Contract Employees	0	35000	33000	37000	38000	39000
		Total	0	775000	663000	799000	811000	819000
2121		Social Security Contributions						
	301	Social Security	0	95000	79000	98000	99000	101000
		Total	0	95000	79000	98000	99000	101000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	30000	30000	30000	30000	30000
	202	Telecommunications Services	0	36000	36000	35000	35000	35000
	203	Water	0	3000	3000	3000	3000	3000
	204	Electricity	0	60000	45000	30000	24000	21000
	205	Fuels	0	7000	7000	9000	10000	11000
	001	Heating	0	5000	5000	6000	6000	6000
	002	Saloon vehicles	0	2000	2000	3000	4000	5000
	206	Maintenance of Machines, furniture and accessories	0	139000	139000	143000	143000	143000
	207	Maintenance of vehicles, equipment and accessories	0	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	0	25000	25000	26000	26000	26000
	209	Stationery, Publications and Office Supplies	0	6000	6000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	0	15000	15000	15000	15000	15000
	212	Insurance	0	44000	44000	54000	54000	54000
	213	Official Travel Missions	0	6000	6000	7000	7000	7000
	214	Goods and services expenses	0	35000	35000	34000	34000	34000
	001	Events and hospitality	0	3000	3000	3000	3000	3000
	008	Advertisements and subscriptions	0	2000	2000	2000	2000	2000
	013	Services, security and guarding contracts	0	13000	13000	13000	13000	13000
	121	Administrative expenses	0	14000	14000	13000	13000	13000
	132	Joint services expenses	0	3000	3000	3000	3000	3000
		Total	0	408000	393000	395000	390000	388000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	15000	15000	24000	24000	24000
	303	Scientific scholarships and training courses	0	12000	10000	12000	12000	12000
	305	Non-Employees' Bonuses	0	38000	38000	39000	39000	39000
		Total	0	65000	63000	75000	75000	75000
		Total of Activity	0	1343000	1198000	1367000	1375000	1383000
		Total of Program	1062179	1343000	1198000	1367000	1375000	1383000
		Total of Chapter	1773234	2259000	2028000	2282000	2292000	2307000