

Tourism, Investment Environment Promotion and Industrial Development Sector

Key differences between the estimated appropriations for 2025 and the re-estimation for 2024 of the sector :

Current expenditure :

- Current expenditures for 2025 increased higher than the re-estimation for 2024 by approximately (17.6) million JDs, Where the most prominent of them were concentrated in:
- Compensations of employees group increased by approximately (9.9) million JDs for the re-estimation to cover the cost of the annual increase and the cost of recruitment for vacancies and new jobs for 2025, the increase in the compensations of employees group for Aqaba Development Corporation concentrated by approximately (3.8) million JDs and Petra Tourism Development Region Authority by (881) thousand JDs and Jordan Silos and Supply General Company in the amount of (814) thousand JDs and the Department of Public Antiquities in the amount of (690) thousand JDs and the Civil Consumer Corporation by (716) thousand JDs.
- Use of goods and services group increased for 2025 over 2024 re-estimation about (3.5) million JDs. The increase is concentrated in services, security and guarding contracts, cleaning contracts, insurance, electricity, water and fuels contracts.
- Other current expenditures such as subsidies, social benefits, interest and other expenditures increased by approximately (4.1) million JDs, and the increase in interest item is concentrated in the amount of (650) thousand JDs to the Petra Tourism Development Authority and increase the subsidy item by the amount of (343) thousand JDs for a number of ministries and departments and increase social benefits by (2.1) million JDs in Aqaba Development Company, and increase social benefits by an amount (355) thousand JDs in the special obstacle authority, and an increase in the Jordan Company for Silos and Supply in the amount of (520) thousand JDs was concentrated in health insurance and the rest of the other expenses in the amount of (132) thousand JDs.

Capital expenditure :

- Capital expenditures for 2025 increased by approximately (54.5) million JDs higher than reestimated for 2024. Most of the increase in capital expenditures was concentrated in:
- The capital appropriations of Aqaba Development Company increased by approximately (16.3) million JDs, most of which came in the Aqaba Marine Science Center project with an amount of (14.5) million JDs and the the project to rehabilitate Durra border crossing with an amount of (3.5) million JDs.
- The capital allocation to the Petra Tourism Development Authority has increased by approximately (16.8) million JDs, which has been concentrated in the Amm Sahyoun area housing project by approximately (3.1) million JDs, the Green Growth Tourism Grant projects by approximately (8.5) million JDs, the Investment Site Rehabilitation Project by (1.25) million JDs and the Infrastructure and Municipal Services Development Programme by (1.3) million JDs.
- The capital allocation to the Aqaba Special Economic Authority has increased by approximately (5.7) million JDs. This increase has been concentrated in the Aqaba Water Treatment Project, in the amount of (2) million JDs, the advertising and promotional campaign project in the amount of (1) million JDs and the general maintenance project in the amount of (710) thousand JDs.
- The increase in capital allocations to the Ministry of Tourism and Antiquities by approximately (3) million JDs was concentrated in the Jordan Tourism Board 's projects support project by (2.6) million JDs.
- The Ministry of Industry, Trade and Supply's capital allocation increased by approximately (7.4) million JDs and was concentrated in the Industrial Support Fund project.

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Chapter			Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	Indicative
			2023	2024	2024	2025		2026	2027
1601	Ministry of Industry, Trade and Supply	Current	9,486,270	10,840,000	10,399,000	11,136,000	737,000	11,318,000	11,050,000
		Capital	32,890,838	49,048,000	24,913,000	32,282,000	7,369,000	33,100,000	33,750,000
		Total	42,377,108	59,888,000	35,312,000	43,418,000	8,106,000	44,418,000	44,800,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	Current	2,425,632	2,968,000	2,805,000	3,273,000	468,000	3,311,000	3,342,000
		Capital	307,792	1,350,000	250,000	1,200,000	950,000	1,350,000	1,400,000
		Total	2,733,424	4,318,000	3,055,000	4,473,000	1,418,000	4,661,000	4,742,000
1604	Jordan Standards and Metrology Organization	Current	6,766,949	7,587,000	7,297,000	8,252,000	955,000	8,241,000	8,337,000
		Capital	317,880	400,000	335,000	360,000	25,000	400,000	425,000
		Total	7,084,829	7,987,000	7,632,000	8,612,000	980,000	8,641,000	8,762,000
1605	Jordan Enterprise Development Corporation	Current	1,386,581	1,876,000	1,609,000	1,913,000	304,000	1,953,000	1,981,000
		Capital	1,994,740	3,385,000	2,835,000	3,375,000	540,000	3,495,000	4,020,000
		Total	3,381,321	5,261,000	4,444,000	5,288,000	844,000	5,448,000	6,001,000
1606	Ministry of investment	Current	3,080,460	3,804,000	3,351,000	3,773,000	422,000	3,833,000	3,882,000
		Capital	1,657,646	6,255,000	1,635,000	3,315,000	1,680,000	3,540,000	4,065,000
		Total	4,738,106	10,059,000	4,986,000	7,088,000	2,102,000	7,373,000	7,947,000
1801	Ministry of Tourism and Antiquities	Current	4,682,025	5,556,000	5,345,000	5,747,000	402,000	5,834,000	5,889,000
		Capital	67,082,860	82,333,000	60,074,000	63,105,000	3,031,000	73,400,000	76,520,000
		Total	71,764,885	87,889,000	65,419,000	68,852,000	3,433,000	79,234,000	82,409,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	Current	6,229,153	6,810,000	6,337,000	7,069,000	732,000	7,177,000	7,269,000
		Capital	9,398,222	11,055,000	9,464,000	10,366,000	902,000	10,318,000	10,543,000
		Total	15,627,375	17,865,000	15,801,000	17,435,000	1,634,000	17,495,000	17,812,000
1803	The Jordan Museum	Current	929,504	1,087,000	1,004,000	1,125,000	121,000	1,161,000	1,172,000
		Capital	0	0	0	0	0	0	0
		Total	929,504	1,087,000	1,004,000	1,125,000	121,000	1,161,000	1,172,000
8109	Civil Service Consumer Corporation	Current	12,559,133	13,423,000	12,989,000	13,791,000	802,000	14,065,000	14,188,000
		Capital	349,095	950,000	650,000	500,000	-150,000	250,000	250,000
		Total	12,908,228	14,373,000	13,639,000	14,291,000	652,000	14,315,000	14,438,000
8129	Petra Development and Tourism Region Authority	Current	10,811,210	12,684,000	11,862,000	13,644,000	1,782,000	13,695,000	13,761,000
		Capital	12,485,481	21,660,000	10,515,000	27,300,000	16,785,000	22,800,000	24,075,000
		Total	23,296,691	34,344,000	22,377,000	40,944,000	18,567,000	36,495,000	37,836,000
8144	Aqaba Special Economic Zone Authority	Current	42,108,347	44,773,000	44,517,000	47,097,000	2,580,000	48,029,000	48,550,000
		Capital	20,635,864	28,195,000	27,280,000	32,975,000	5,695,000	33,480,000	31,450,000
		Total	62,744,211	72,968,000	71,797,000	80,072,000	8,275,000	81,509,000	80,000,000
8156	Jordan Silos and Supply General Company	Current	9,246,419	10,046,000	9,561,000	11,054,000	1,493,000	11,430,000	11,715,000
		Capital	3,872,492	4,300,000	3,000,000	4,300,000	1,300,000	3,000,000	3,000,000
		Total	13,118,911	14,346,000	12,561,000	15,354,000	2,793,000	14,430,000	14,715,000
8160	Aqaba Development Corporation	Current	52,929,031	65,025,000	64,172,000	70,940,000	6,768,000	73,270,000	74,935,000
		Capital	41,021,337	70,500,000	67,250,000	83,587,000	16,337,000	85,137,000	86,068,000
		Total	93,950,368	135,525,000	131,422,000	154,527,000	23,105,000	158,407,000	161,003,000
Total of sector / Current			162,640,714	186,479,000	181,248,000	198,814,000	17,566,000	203,317,000	206,071,000
Total of sector / Capital			192,014,247	279,431,000	208,201,000	262,665,000	54,464,000	270,270,000	275,566,000
Total of sector			354,654,961	465,910,000	389,449,000	461,479,000	72,030,000	473,587,000	481,637,000