

Education and Human Resources Development Sector

Key differences between the estimated appropriations for 2025 and the re-estimation for 2024 of the sector :

Current expenditure :

- Current expenditures for the education and human resources development sector for 2025 increased higher than the 2024 re-estimation by approximately (116) million JDs, as follows:
- Compensations of employees group increased by approximately (42) million JDs to cover the cost of the annual increase and the cost of recruitment for vacancies and new jobs for 2025, the increase in the Ministry of Education was concentrated at approximately (39.1) million JDs.
- Use of goods and services group increased by about (23) million JDs and the increase was concentrated in most operational expenditure items. The increase in the use of goods and services group in the Ministry of Education was approximately (22) million JDs as a result of the provision for printing textbooks in current expenditures instead of capital expenditures.
- Other expenditures increased by approximately (51) million JDs. The increase is due to the allocation of the Royal Makrumeh allowances of teachers' children in current expenditures instead of capital expenditures in the amount of (20) million JDs within the budget of the Ministry of Education, as well as the allocation of the Student Support Fund in the amount of (30) million JDs in current expenditures instead of capital expenditures in the budget of the Ministry of Higher Education and Scientific Research.

Capital expenditure :

- Capital expenditures for 2025 increased compared with the re-estimation for 2024 by approximately (5.5) million JDs, mainly as a result of:
- Increased capital expenditures in the Ministry of Education by about (17.3) million JDs, despite the transfer and allocation of some capital expenditures within current expenditures, which represent Royal Makrumeh Allowances for teachers' children and the printing of school textbooks.
- Capital expenditures in the Ministry of Higher Education decreased by approximately (16.7) million JDs, as a result of the transfer of the Student Support Fund's allocation to be allocated within the current expenditure allocation.
- The Ministry of Labour's allocation increased by approximately (2.2) million JDs and was concentrated in increasing the allocation of the National Employment Programme project.
- The increase in the allocation of the Vocational Training Corporation by approximately (1.8) million JDs has been concentrated on raising the allocation of the project for the construction, maintenance, equipping and renovation of the buildings and training centres, the project for centres of excellence to develop skills and the allocation for decentralization projects.
- Increase in the allocation of the Vocational and Technical Skills Development Authority by approximately (0.9) million JDs, concentrated on increasing the allocation of educational, training and vocational and technical employment support projects.

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Chapter			Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	Indicative
			2023	2024	2024	2025		2026	2027
2501	Ministry of Education	Current	1,049,934,640	1,108,540,000	1,085,894,000	1,167,063,000	81,169,000	1,187,561,000	1,205,956,000
		Capital	111,616,742	146,129,000	98,743,000	116,030,000	17,287,000	124,637,000	125,366,000
		Total	1,161,551,382	1,254,669,000	1,184,637,000	1,283,093,000	98,456,000	1,312,198,000	1,331,322,000
2502	Jordan Academy of Arabic Language	Current	751,653	948,000	891,000	1,025,000	134,000	1,046,000	1,060,000
		Capital	55,175	75,000	50,000	100,000	50,000	100,000	100,000
		Total	806,828	1,023,000	941,000	1,125,000	184,000	1,146,000	1,160,000
2601	Ministry of Higher Education and Scientific Research	Current	77,566,197	83,218,000	82,711,000	113,374,000	30,663,000	115,753,000	117,007,000
		Capital	16,570,415	33,117,000	26,362,000	9,655,000	-16,707,000	10,150,000	8,870,000
		Total	94,136,612	116,335,000	109,073,000	123,029,000	13,956,000	125,903,000	125,877,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	Current	1,504,153	1,696,000	1,629,000	1,910,000	281,000	1,945,000	1,972,000
		Capital	97,396	75,000	64,000	100,000	36,000	100,000	100,000
		Total	1,601,549	1,771,000	1,693,000	2,010,000	317,000	2,045,000	2,072,000
2901	Ministry of Labour	Current	8,048,844	8,717,000	8,373,000	9,747,000	1,374,000	9,897,000	9,986,000
		Capital	18,962,390	20,675,000	6,455,000	8,635,000	2,180,000	10,635,000	635,000
		Total	27,011,234	29,392,000	14,828,000	18,382,000	3,554,000	20,532,000	10,621,000
2902	Vocational Training Corporation	Current	12,311,349	13,574,000	13,280,000	14,809,000	1,529,000	15,062,000	15,255,000
		Capital	3,920,936	6,390,000	5,560,000	7,354,000	1,794,000	7,596,000	8,006,000
		Total	16,232,285	19,964,000	18,840,000	22,163,000	3,323,000	22,658,000	23,261,000
2904	Technical and Vocational Skills Development Commission	Current	1,026,212	1,598,000	1,287,000	1,644,000	357,000	1,670,000	1,686,000
		Capital	2,923,077	9,100,000	3,190,000	4,050,000	860,000	4,750,000	5,150,000
		Total	3,949,289	10,698,000	4,477,000	5,694,000	1,217,000	6,420,000	6,836,000
8122	Development and Employment Fund	Current	2,380,598	2,520,000	2,438,000	2,609,000	171,000	2,634,000	2,650,000
		Capital	137,209	100,000	75,000	100,000	25,000	100,000	100,000
		Total	2,517,807	2,620,000	2,513,000	2,709,000	196,000	2,734,000	2,750,000
Total of sector / Current			1,153,523,646	1,220,811,000	1,196,503,000	1,312,181,000	115,678,000	1,335,568,000	1,355,572,000
Total of sector / Capital			154,283,340	215,661,000	140,499,000	146,024,000	5,525,000	158,068,000	148,327,000
Total of sector			1,307,806,986	1,436,472,000	1,337,002,000	1,458,205,000	121,203,000	1,493,636,000	1,503,899,000