

Financial Administration and Planning Sector

Key differences between the estimated appropriations for 2025 and the re-estimation for 2024 of the sector :

Current expenditure :

- The value of the increase for the financial management and planning sector for 2025 compared to the re-estimated 2024 amounted approximately (206.2) million JDs, as a result of which:
- Compensations of employees increased by (6) million JDs, this is to cover the cost of the natural increase in the salaries and wages group and to allocate appropriations for the cost of vacancies and new jobs for 2025.
- Use of goods and salaries group appropriations decreased by (6.7) million JDs, this increase concentrated in the Ministry of Finance.
- Debt interest allocations (internal and external) increased in the amount of (120) million JDs to cover interest on internal loans and external loans interests.
- Increased pension and compensation allowances in the amount of (64.6) million JDs to cover the cost of salaries of civilian and military retirees and the early retirement salaries of the military services subject to social security.
- Other expenditure appropriations increased by (2.4) million JDs due to the increase of tax refunds appropriations (sales and income).
- Increase in public expenditure allocations in the amount of (40.1) million JDs, as this increase was concentrated under medical exemptions.
- The appropriations of subsidies for supporting goods decreased by (13.7) million JDs.
- Emergency expenditure appropriations decreased by (10) million JDs.

Capital expenditure :

- Capital expenditures for the financial management and planning sector for 2025 increased with a re-estimated of the year 2024 of approximately at (35.9) million JDs, notably:
- Increase in the allocation of a number of projects by (2) million JDs, including: Implementation and supervision of Amman New Customs Center/ Al-Madounah in the amount of (685) thousand JDs, the project of tracking and managing electronic transit trucks in the amount of (350) thousand JDs, the project of the television surveillance system of customs patrol in the amount of (250) thousand JDs, the project of supporting services and infrastructure in the amount of (265) thousand JDs, and the project of the prior approvals and licenses system in the amount of (200) thousand JDs.
- Increase in the allocation of the project to strengthen institutional capacities by (615) thousand JDs within the budget of the Ministry of Planning.
- Increase in the allocation of the National Accounts Statistics Compilation System project within the budget of the Department of Public Statistics by (100) thousand JDs.
- Increase in the allocation for the purchase and equipping of a building for the Department of Government Procurement by (150) thousand JDs within the budget of the Department of Government Procurement.
- Increase in the appropriations of the Department's Financial Regulations/Tax Accounting Project for linking with the departments and commissioners in the amount of (400) thousand JDs within the budget of Income Tax and Sales Department.
- Increase in the financial allocation required to cover the cost of taxes and fees for grant-funded projects by (19) million JDs within the budget of the Ministry of Finance.
- Allocations were made for the Amman Service Development Project in the amount of (10) million JDs within the budget of the Ministry of Finance.
- Appropriations have been made for the Railway Property Project in the amount of (3) million JDs.

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Chapter			Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	Indicative
			2023	2024	2024	2025		2026	2027
1501	Ministry of Finance	Current	3,706,833,701	4,321,046,000	4,293,342,000	4,488,679,000	195,337,000	4,687,638,000	4,763,139,000
		Capital	187,987,652	211,673,000	121,995,000	152,855,000	30,860,000	163,090,000	173,155,000
		Total	3,894,821,353	4,532,719,000	4,415,337,000	4,641,534,000	226,197,000	4,850,728,000	4,936,294,000
1502	Ministry of Finance/General Budget Department	Current	3,030,115	3,542,000	3,355,000	3,364,000	9,000	2,851,000	2,878,000
		Capital	62,812	340,000	270,000	271,000	1,000	225,000	225,000
		Total	3,092,927	3,882,000	3,625,000	3,635,000	10,000	3,076,000	3,103,000
1503	Ministry of Finance/ Jordan Customs	Current	77,622,703	84,555,000	83,738,000	87,714,000	3,976,000	89,498,000	90,943,000
		Capital	28,846,837	31,600,000	29,200,000	28,200,000	-1,000,000	28,970,000	27,760,000
		Total	106,469,540	116,155,000	112,938,000	115,914,000	2,976,000	118,468,000	118,703,000
1504	Ministry of Finance/ Department of Lands and Survey	Current	18,342,327	19,196,000	18,829,000	19,748,000	919,000	20,022,000	20,181,000
		Capital	1,357,399	1,860,000	1,396,000	2,010,000	614,000	2,750,000	3,050,000
		Total	19,699,726	21,056,000	20,225,000	21,758,000	1,533,000	22,772,000	23,231,000
1506	Ministry of Finance/Income and Sales Tax Department	Current	57,984,968	86,697,000	86,328,000	90,210,000	3,882,000	90,566,000	90,768,000
		Capital	716,313	4,865,000	2,665,000	2,985,000	320,000	3,075,000	2,675,000
		Total	58,701,281	91,562,000	88,993,000	93,195,000	4,202,000	93,641,000	93,443,000
1507	Ministry of Finance/Government Procurement Department	Current	2,384,480	2,853,000	2,631,000	2,911,000	280,000	2,919,000	2,948,000
		Capital	172,102	650,000	350,000	600,000	250,000	700,000	700,000
		Total	2,556,582	3,503,000	2,981,000	3,511,000	530,000	3,619,000	3,648,000
1701	Ministry of Planning and International Cooperation	Current	2,816,593	3,593,000	3,103,000	3,623,000	520,000	3,675,000	3,713,000
		Capital	9,372,123	11,600,000	7,400,000	8,920,000	1,520,000	10,420,000	11,020,000
		Total	12,188,716	15,193,000	10,503,000	12,543,000	2,040,000	14,095,000	14,733,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	Current	6,194,103	6,934,000	6,492,000	7,079,000	587,000	7,178,000	7,261,000
		Capital	1,210,556	9,275,000	3,295,000	4,665,000	1,370,000	17,130,000	2,180,000
		Total	7,404,659	16,209,000	9,787,000	11,744,000	1,957,000	24,308,000	9,441,000
3901	Securities Commission	Current	2,482,540	3,147,000	2,847,000	3,206,000	359,000	3,250,000	3,277,000
		Capital	117,380	600,000	400,000	500,000	100,000	600,000	650,000
		Total	2,599,920	3,747,000	3,247,000	3,706,000	459,000	3,850,000	3,927,000
8157	Amman Stock Exchange Company	Current	2,566,718	3,299,000	3,150,000	3,332,000	182,000	3,442,000	3,501,000
		Capital	701,002	800,000	800,000	870,000	70,000	800,000	800,000
		Total	3,267,720	4,099,000	3,950,000	4,202,000	252,000	4,242,000	4,301,000
8158	Securities Depository Center	Current	1,758,654	2,282,000	2,067,000	2,359,000	292,000	2,400,000	2,413,000
		Capital	340,000	400,000	350,000	400,000	50,000	400,000	400,000
		Total	2,098,654	2,682,000	2,417,000	2,759,000	342,000	2,800,000	2,813,000
8183	Jordan Free and Development Zones Group	Current	11,321,631	15,932,000	14,478,000	14,392,000	-86,000	14,882,000	15,086,000
		Capital	5,130,450	9,950,000	8,000,000	9,760,000	1,760,000	10,510,000	10,760,000
		Total	16,452,081	25,882,000	22,478,000	24,152,000	1,674,000	25,392,000	25,846,000
Total of sector / Current			3,893,338,533	4,553,076,000	4,520,360,000	4,726,617,000	206,257,000	4,928,321,000	5,006,108,000
Total of sector / Capital			236,014,626	283,613,000	176,121,000	212,036,000	35,915,000	238,670,000	233,375,000
Total of sector			4,129,353,159	4,836,689,000	4,696,481,000	4,938,653,000	242,172,000	5,166,991,000	5,239,483,000