## Chapter: 0304 Prime Ministry /Jordan News Agency

Creation :	On 16/1/1965, the establishment of the Jordan News Agency was announced to begin its work as a section in the Department of press and Publications and it was agreed to symbolize it as (J. N.
	A),the first news broadcast by the Agency on 17/1/1965 was the text of a press interview with His Majesty the late King Hussein. The Royal Decree was issued to establish the Jordan News Agency as an independent department of the Ministry of Media on 16/7/1969. Jordan News Agency is a co-founder of the Federation of Arab News Agencies, a member of the Islamic News Agency and a co-founder of the News Agencies World Congress.
	In 1995, Bylaw No. (14) of 1995 was issued, which was the first administrative bylaw of the Agency, as the tasks of both the Agency's board and the director general were determined. In 2009, the Jordan News Agency Law No. (11) of 2009, which granted the Agency administrative
	independence, by which the Jordanian News Agency Staff Bylaw No. (17) of 2010, on 1/1/2012 the Jordanian News Agency was subjected to salaries and allowances restructuring programme in the public sector. In 15/5/2014, Administrative Regulation Bylaw No. (60) of 2014 of JNA was issued.
Vision :	A model of elegant national media that reflects the values of Jordanian State and the interests of its citizens.
Mission :	A national news agency that provides a comprehensive media product in line with professional and ethical standards and best journalistic practices, we reach our current and targeted audience gracefully and in various circumstances harnessing the sophisticated technical means to move them to the event venue and provide them with the latest reliable news through a talented network of delegates and professional correspondents and a stimulating work environment for creativity.
I Framework :	Jordan News Agency Law No. (11) for the year 2009 and the administrative organization bylaw No.(60) for the year 2014.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

#### **First Priority :**

Lega

- Improving the media product.

Key procedures to achieve the first priority :

- Making sure that the content produced by the agency is of high quality, convenient and attractive to the target audience. This includes accurate reports, well-studied articles and attractive visuals.
- Adherence to strong journalistic ethics and standards in reports, validation of information, verification of sources, provision of balanced views on issues, and maintenance of transparency and integrity.
- Promoting strong communication with the audience by effectively interacting with them, encouraging comments and responding to comments and messages.
- Keeping up with the latest trends and technologies in the media industry.

#### **First Priority Outcomes :**

- Increasing public interaction.
- Increasing visits to the website.
- Increasing followers, subscribers or application download process.
- Improving the quality of media content.
- Enhancing the reputation of the digital identity "Petra".
- Positive feedback from partners and competitors.

#### First priority-related program :

- Administration and Support Services.
- Press Affairs.

#### **Second Priority :**

- Promoting the presence of the Agency on social media platforms.

Key procedures to achieve the second priority :

- Social Media Strategy Development.
- Using the agency's logo, colors and visual identity consistently in profile photos to ensure consistency across all social media sites.
- Creating high-quality, attractive and shared content tailored to each social media platform.
- Interacting effectively with the audience by responding to comments and messages.
- Regularly analyzing social media means for insight into the effectiveness of efforts.
- Including social media links on the website to encourage the audience to communicate.

#### **Second Priority Outcomes :**

- Increasing in the number of followers of the digital platforms.
- Higher interaction rates, including likes, comments, posts and retweets.
- The growing interest of influential people, digital content industry experts or other organizations until the Agency acquires credibility in the field of work.
- Improving awareness of the Agency's digital identity.

#### Second priority-related program :

- Administration and Support Services.
- Press Affairs.

Priority of gender, youth and persons with disabilities :

- Improving knowledge and awareness of local and global news among all segments of society.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Providing news services, materials and journalism treatments by setting standards to cover all segments of society.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Increasing knowledge of local and international news among all segments of society.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.
- Press Affairs

Tasks of the Ministry / Department :

- Providing news services and press material and treatment that are collected and prepared from various sources inside and outside the Kingdom and to broadcasting and distributing them.
- Exchange of professional and technical services and facilities with Arab and international news agencies.
- Preparing studies and research, specialized bulletins, opinion polls and photographed news services.
- Qualifying and training employees in the Agency.
- Developing and promoting the financial resources of the Agency through providing, marketing and selling the news, photograghed technical and training services

Ministry/Department Contribution to the Achievement of the National Objectives :

- Equal opportunities for Jordanians to participate in political, economic and social activities.
- Jordan has efficient and high returns infrastructure and facilities.
- Reinforcing the national economy and reducing the impacts of foreign conditions.
- Bridging the gab among governorates in the developmental fields.
- Disseminating tolerance and fight terrorism.

Major Issues and Challenges which face the Ministry / Department :

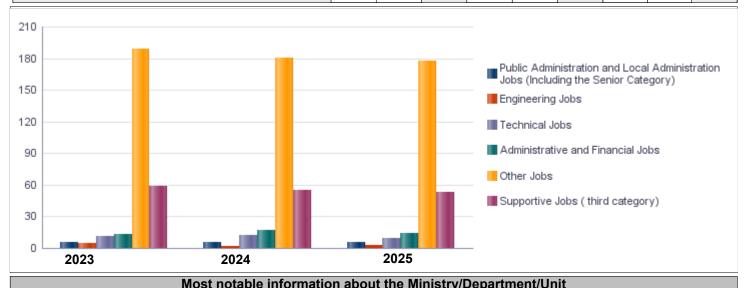
- Political instability in the region.
- Limited financial appropriations of the Agency.
- A foreign environment attractive for competencies working in the Agency.
- Attempts to hack the Agency's systems and digital platforms.
- Legislations do not keep pace with modern media developments.
- The Agency does not participate in formulating draftlaws relevant to media.
- The media-related aspect is not activated within international cooperation agreements.

## Chapter: 0304 Prime Ministry /Jordan News Agency

Strategic	go	als of the Ministry/ Departme	ent/ U	nit and I	Performa	ance Me	easurem	ent Indic	ators	
Strategic Objective		Performance Indicator	Base year	Value	Actual Value 2023	Target Value 2024	Preliminary Self Evaluation		arget Value	2027
1 - Media Product Enhancement.	1	Number of news coverage comprehensiveness.	2022	54966	55554	56000	46600	56500	57000	57000
	2	Number of reports and investigations broadcasted.	2022	132	195	200	167	200	200	200
	3	Percentage of linguistically and informational corrected news.	2022	1.7%	1.2%	3%	1.2%	1%	1%	1%
	4	Number of television reports.	2022	76%	77%	90%	80%	90%	90%	90%
	5	Percentage of partner satisfaction.	2022	81%	82.5%	90%	80%	90%	90%	90%
2 - Enhancing the Agency's presence on social media	1	Number of followers on the digital platforms.	2022	2100157	2240375	2000000	2000000	2200000	2200000	2200000
platforms.	2	Number of press materials viewed on the digital platforms.	2022	24746980	24861193	2500000	2500000	2600000	2700000	2700000
3 - Optimizing Human	1	Percentage of news deleted.	2022	23.65%	24.2%	22%	21%	20%	20%	20%
Resources Investment.	2	Number of training opportunities for Journalists.	2022	297	452	650	600	660	670	670
	3	Revenue volume (in thousand dinars).	2022	3000	4000	5000	4000	6000	6000	6000

## Number of Staff in the Ministry/ Department/ Unit

Group	Job		2023		2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Leadership jobs	5	1	6	4	2	6	4	2	6
Engineering Jobs	Engineers	4	1	5	1	1	2	2	1	3
Technical Jobs	Programmers	5	2	7	5	3	8	3	4	7
	Other technical jobs	3	1	4	4	0	4	3	0	3
Administrative and Financial Jobs	Administrative and financia	10	3	13	8	9	17	7	7	14
Other Jobs	Directors and heads of sec	26	4	30	25	9	34	23	8	31
	Editor/ Correspondent/ Pho	116	27	143	111	25	136	111	26	137
	Editorial Secretary	9	6	15	7	3	10	6	3	9
Supportive Jobs ( third category)	Support jobs	49	10	59	50	5	55	50	3	53
	Total	227	55	282	215	57	272	209	54	263
	Total Cost of Salaries	1887779	500147	2387926	2075945	552055	2628000	2139454	569546	2709000



	most notable information about the initial y/Department/onit
No.	Description
1	The Agency provides daily news release in Arabic Language at the rate of 125 news reports per day.
2	The Agency provides daily news release in English Language at the rate of 20 news reports per day.
3	The Agency provides the news archive service which contains more than one million news reports.
4	The Agency provides digital photograph archive service which includes 190 thousand photos.
5	Photographs at a rate of 25 images per day television unit services.
6	(Info-graphic) service the daily press report for senior offficials and is distributed electronically.
7	Broadcasting the news of the Agency through social media.
-	

# Chapter: 0304 Prime Ministry /Jordan News Agency

(In JDs)

_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2023	2024	2024	2025	2026	2027
0605	601	News Services	1838759	1969000	1856000	2027000	2063000	2090000
		Total of Program	1838759	1969000	1856000	2027000	2063000	2090000
0601	601	Administrative and Support Services	877540	1022000	988000	1070000	1081000	1093000
		Total of Program	877540	1022000	988000	1070000	1081000	1093000
		Total	2716299	2991000	2844000	3097000	3144000	3183000

Capita	ai Proje	cts Appropriations According to Program						
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2023	2024	2024	2025	2026	2027
0601	001	Sustain and operate the services of the Agency	129871	130000	90000	140000	100000	100000
		Total of Program	129871	130000	90000	140000	100000	100000
		Total	129871	130000	90000	140000	100000	100000

## Overall Summary of Expenditures for Chapter 0304- Prime Ministry /Jordan News Agency

### for the Years 2023 - 2027

							(In JDs)
<b>–</b> • <i>u</i>	Actual	Estimated	Re-estimated	Estimated	Difference between estimated		cative
Description					2025 and re- estimated		
	2023	2024	2024	2025	2024	2026	2027
Current Expenditure	2,716,299	2,991,000	2,844,000	3,097,000	253,000	3,144,000	3,183,000
Capital Expenditure	129,871	130,000	90,000	140,000	50,000	100,000	100,000
Total current and capital expenditure	2,846,170	3,121,000	2,934,000	3,237,000	303,000	3,244,000	3,283,000

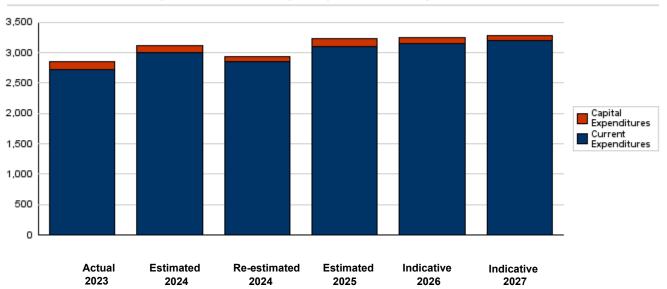
Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

#### **Current expenditure :**

- Compensations of employees group increased by (222) thousand JDs, to cover the cost of natural growth and the cost of appointments.
- The appropriations for use of goods and services group increased by (23) thousand JDs, and the increase concentrated on communications and electricity services items.
- Other expenditure group appropriations increased by (8) thousand JDs.

#### **Capital expenditure :**

- The appropriations of capital expenditure increased by (50) thousand JDs to finance the purchase of computer hardware, accessories and studio equipment.



#### (Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027

Overall Summary of Current Expenditures for the Years 2023 - 2027	
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Chapto Group		0304 Prime Ministry /Jordan	Actual	Estimated	Re-estimated	Estimated	Indicative	( In JDs Indicative
			2023	2024	2024	2025	2026	2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	50961	41000	36000	32000	32000	320
	102	Unclassified Employees	343499	344000	315000	313000	315000	3170
	103	Comprehensive Contract Employees	29000	31000	31000	33000	0	
	105	Personal Cost of Living Allowance	316878	355000	340000	340000	345000	3500
	106	Family Cost of Living Allowance	33306	45000	38000	38000	40000	420
	110	Overtime Allowance	0	0	0	20000	20000	200
	111	Additional Allowance	797640	820000	775000	775000	790000	8030
	112	Other Allowances	61753	80000	69000	69000	71000	730
	113	Transportation Allowance	65955	66000	66000	76000	77000	780
	114	Transport Allowance	17000	18000	18000	24000	25000	260
	116	Employees' Bonuses	281463	356000	356000	380000	380000	3800
	120	Contract Employees	153909	212000	189000	191000	193000	1950
	121	Fixed-term staff	0	0	0	143000	177000	1810
	L	Total	2151364	2368000	2233000	2434000	2465000	249700
2121		Social Security Contributions						
	301	Social Security	236562	260000	254000	275000	279000	2830
		Total	236562	260000		275000	279000	28300
22		Use of Goods and Services				2.0000	2.0000	2000
2211		Use of Goods and Services						
2211	201	Rents	12512	20000	20000	20000	20000	200
	201	Telecommunications Services						370
	-	Water	23879	25000		30000	36000	
	203	Electricity	2992	4000		4000	4000	40
	204	Fuels	75560	66000		76000	81000	820
	205		6442	10000		9000	9000	90
	206	Maintenance of Machines, furniture and acces		7000		8000	8000	80
	207	Maintenance of vehicles, equipment and acces		7000		10000	10000	100
	208	Repair and maintenance of buildings and acce		15000		15000	15000	150
	209	Stationery, Publications and Office Supplies	5950	6000		7000	7000	70
	211	Cleaning services and supplies including clea				25000	26000	270
	212	Insurance	4000	6000		6000	6000	60
	213	Official Travel Missions	6861	10000		10000	10000	100
	214	Goods and services expenses	18088	25000		25000	25000	250
		Total	205076	228000	222000	245000	257000	26000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2484	3000	3000	3000	3000	30
	303	Scientific scholarships and training courses	6156	10000	10000	10000	10000	100
	305	Non-Employees' Bonuses	107748	122000	122000	130000	130000	1300
		Total	116388	135000	135000	143000	143000	14300
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	6909	0	0	0	0	
	L	Total	6909	0	0	0	0	
					2844000	3097000	3144000	31830

# **Overall Summary of Capital Expenditures for the Years 2023 - 2027**

Chapt	er :	0304 Prime Ministry /Jordan N	ews Agency					( In JDs
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	10000	20000	20000	25000	25000	25000
		Total	10000	20000	20000	25000	25000	25000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	24876	104000	64000	105000	65000	65000
	506	Vehicles and Equipment	90000	0	0	0	0	0
	1	Total	114876	104000	64000	105000	65000	65000
3113		Other Fixed Assets						
	511	Equipping and furnishing	4995	6000	6000	10000	10000	10000
		Total	4995	6000	6000	10000	10000	10000
		Total of Chapter	129871	130000	90000	140000	100000	100000

## Appropriations directed for females and child according to chapter : 0304 Prime Ministry /Jordan News Agency (In JDs)

2023	2024	2025	2026	2027
500,147	552,055	569,546	576,823	584,328
0	0	0	0	0
215,375	231,710	248,160	235,000	236,410
164,968	177,480	190,080	180,000	181,080
715,522	783,765	817,706	811,823	820,738
164,968	177,480	190,080	180,000	181,080
	500,147 0 215,375 164,968 715,522	500,147         552,055           0         0           215,375         231,710           164,968         177,480           715,522         783,765	500,147         552,055         569,546           0         0         0           215,375         231,710         248,160           164,968         177,480         190,080           715,522         783,765         817,706	500,147         552,055         569,546         576,823           0         0         0         0         0           215,375         231,710         248,160         235,000           164,968         177,480         190,080         180,000           715,522         783,765         817,706         811,823

### 0601 Program Administration and Support Services

#### Objective of the program :

The program aims to maintain the continuity of work through the optimal usage of the Department's competences.

#### The strategic objective related to the program :

Achieving optimal investment of human resources.

#### Directorates associated with the program :

- Financial Affairs Directorate.
- Human Resources & Administrative Affairs Directorate.
- Engineering Directorate.

#### Services provided by the program :

- Financial, accounting and cash management services.
- Human development services.
- Information technology infrastructure services.

#### Program's main outputs and results during the years (2025 -2027):

- Improving administrative efficiency and adopting new administrative systems.
- Ongoing training programmes to enhance human cadres' skills in areas such as digital journalism and crisis management.
- Enhancing logistics services.
- Upgrading infrastructure and providing modern equipment and advanced technology to support news production.
- Development and provision of 24/7 technical support services to ensure smooth functioning of the systems.
- Using data analysis tools to understand the public's behaviour and improving the services provided.
- Increased transparency and accountability.
- Establishing clear standards for the quality of news and services provided.
- Periodic evaluations of the Agency's performance and staff to enhance accountability.
- Financial sustainability and diversification of sources of income through the search for new partnerships and revenue from advertising and paid content.
- Effectively managing the budget and developing financial plans to ensure the sustainability of operations and services.

#### The Program's challenges :

- Lack of sophisticated computer software
- Lack of human competencies
- Limited financial resources

#### Actions to address challenges and improve services provided:

- Allocating a budget to update the software and hardware used in the Agency.
- Establishing partnerships with specialized companies to obtain sophisticated programs suited to the Agency's needs.
- Attracting talent and developing strategies to attract experienced professionals through attractive job offers and appropriate working conditions.
- Diversifying sources of income and exploring new opportunities to generate additional revenue by providing new services or improving existing services.
- Organizing training courses and workshops to upgrade staff members' competencies.

#### Gender:

- Raising awareness of local and international news among all segments of society.

#### Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (101) staff, including (78) males and (23) females .

(In JDs)

#### Appropriations directed for females and child

Description	2023		2025	2026	2027	
Females	199,836	232,733	243,663	246,168	248,901	
Child	0	0	0	0	0	
Appropriations directed according to population index						
Females	61,039	61,100	65,800	47,000	47,000	
Child	46,754	46,800	50,400	36,000	36,000	
Total appropriations directed for females	260,875	293,833	309,463	293,168	295,901	
Total appropriations directed for Child	46,754	46,800	50,400	36,000	36,000	

<u>0601 Pro</u>	ogram Adn	ninist	ration	and Sup	pport Se	ervices				
	Key Perfor	mance	indicat	ors for Pr	ogram					
Performance Measurement Indicator		Base Year		Actual value	Target value	PreliminayS Evaluation		Target \	/alue	
			Value	2023	2024	2024	2025	2026	2027	
1 Percentage of staff satisfaction.		2022	85.2%	76.7%	97%	77%	90%	90%	90%	
2 Number of internal control unit reports.		2022	20	22	22	22	20	20	20	
3 Number of training opportunities for staff		2022	297	452	650	600	660	670	670	
Appropriations 0601 Prog	ram Adminis	tration	and Su	pport Ser	vices Pe	Activitie	s and Pro	•	(In JDs)	
Activities and Projects	Actual 2023	Estimated 2024		Re-estim 2024		timated 2025	lr 2026	dicative	. ,	
Current Expenditures	877,540	1,022,000		988,000	1,07	1,070,000		1,09	1,093,000	
601 Administrative and Support Services	877,540	1,022	.,000	988,000	1,07	0,000	1,081,000	1,09	1,093,000	
Capital Expenditures	129,871	130,0	00	90,000	140,	000	100,000	100,	000	
001 Sustain and operate the services of the Agency	129,871	130,0	00	90,000	140,	000	100,000	100,	000	
Program / Treasury	129,871	130,0	00	90,000	140,	000	100,000	100,	100,000	
Total Program	1,007,411	1,152,000		1,078,000	1,21	0,000	1,181,000	1,19	1,193,000	

## Chapter 0304 - Prime Ministry /Jordan News Agency

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program: 0601 - Administration and Support Services

Activi	ty :	601 - Administrative and Sup	port Service	es				
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	13935	14000	13000	11000	11000	11000
	102	Unclassified Employees	100603	100000	85000	84000	85000	86000
	103	Comprehensive Contract Employees	17000	18000	18000	19000	0	0
	105	Personal Cost of Living Allowance	118715	145000	140000	140000	142000	144000
	106	Family Cost of Living Allowance	11267	21000	15000	15000	16000	17000
	111	Additional Allowance	149109	160000	155000	155000	158000	161000
	112	Other Allowances	4406	7000	6000	6000	7000	8000
	113	Transportation Allowance	19955	16000	16000	19000	19000	19000
	114	Transport Allowance	9000	10000	10000	13000	13000	13000
	116	Employees' Bonuses	281463	356000	356000	380000	380000	380000
	120	Contract Employees	73841	95000	94000	95000	96000	97000
	121	Fixed-term staff	0	0	0	43000	62000	63000
		Total	799294	942000	908000	980000	989000	999000
2121		Social Security Contributions						
	301	Social Security	78246	80000	80000	90000	92000	94000
		Total	78246	80000	80000	90000	92000	94000
		Total of Activity	877540	1022000	988000	1070000	1081000	1093000
		Total of Program	877540	1022000	988000	1070000	1081000	1093000

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

	apter		•					( In JDs
Pro	ogram	0601 Administration and Support Servic	es					
Pr	roject	001 Sustain and operate the services o	f the Agenc	у				
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	5000	5000	10000	10000	10000
	035	Technical and administrative support	10000	0	0	0	0	0
	036	Computerization and automation operations expenses	0	15000	15000	15000	15000	15000
		Total of Item	10000	20000	20000	25000	25000	25000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14906	25000	0	35000	20000	20000
	003	Office supplies and equipment	0	19000	19000	10000	10000	10000
	012	Air Conditioners	0	25000	25000	25000	0	0
	026	Studio equipment	0	25000	10000	25000	25000	25000
	036	Cameras	9970	10000	10000	10000	10000	10000
		Total of Item	24876	104000	64000	105000	65000	65000
	506	Vehicles and Equipment						
	001	Saloon cars	90000	0	0	0	0	0
		Total of Item	90000	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	4995	6000	6000	10000	10000	10000
		Total of Item	4995	6000	6000	10000	10000	10000
		Total of Project / Treasury	129871	130000	90000	140000	100000	100000
		Total of Program	129871	130000	90000	140000	100000	100000
		Total of Chapter	129871	130000	90000	140000	100000	100000

## 0605 Program Journalistic Affairs

#### Objective of the program :

This program aims through its direct connection with the Department's strategic objective to improve the press product and provide news services, bulletins, research and opinion polls.

#### The strategic objective related to the program :

- Improving the media product.
- Promoting the presence of the Agency on social media platforms.

#### Directorates associated with the program :

- Directorate of News.
- Editorial Directorate.
- Directorate of Digital Media
- Directorate of Economic Affairs.
- Directorate of Petra Training Center.

#### Services provided by the program :

- News services in Arabic and English.
- Electronic archive of news and photos.
- Photographic news services, video and infographic.
- Training services.

#### Program's main outputs and results during the years (2025 -2027):

- Comprehensive news coverage.
- Expanding the base of followers through digital platforms and social media.
- Strengthening partnerships with local and international media.
- Development of new media services.
- Increased interaction with the public through ray surveys and comments.

#### The Program's challenges :

- Political instability in the region.
- An attractive external environment for the Agency's competencies.
- Attempts to infiltrate the Agency's digital systems and platforms.
- The Agency's failure to participate in the drafting of laws.

#### Actions to address challenges and improve services provided:

- Clarity of the State's political vision and attitudes.
- Continuous modernization of the political system.
- Plans for economic reform and focus on the development and service aspect.
- Keeping abreast of modern technological developments.
- The widest number of users of the Internet and social media.
- International conventions ratified by Jordan.

#### Gender:

- Raising awareness of local and international news among all segments of society.

#### Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (171) staff, including (137) males and (34) females .

(In JDs)

#### Appropriations directed for females and child

Description	2023	2024	2025	2026	2027
Females	300,311	319,322	325,883	330,655	335,427
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	154,335	170,610	182,360	188,000	189,410
Child	118,214	130,680	139,680	144,000	145,080
Total appropriations directed for females	454,646	489,932	508,243	518,655	524,837
Total appropriations directed for Child	118,214	130,680	139,680	144,000	145,080

Chapter 0304 -	Prime	Ministry	/Jordan	News	Agency
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		<u>0605 Prog</u>	gram	Journa	alistic A	ffair	<u>'S</u>					
		Key Perfor	mance	indicat	ors for Pr	ogra	m					
Performance Measurement Indicator			Base Year	Value	Actual value	value val		PreliminaySe Evaluation	1	Target Value		
-							024 2024		2025	2026	2027	
1	Agency's newsletter.		2022	54966	55554	560	000	46600	56500	57000	57000	
2	Number of broadcasted reports and inves	stigations.	2022 132		195	200		167	200	200	200	
3	Percentage of linguistically and informati corrected news.	onally	2022	1.7%	1.2%	3%		1.2%	1%	1%	1%	
4	Number of videos.	er of videos.		30	63	8	0	66	80	80	80	
5	Number of followers on digital platforms.		2022	2100157	2240375	2000	0000	2000000	2200000	2200000	2200000	
	Appropriations 00	605 Program	Jourr	alistic A	Affairs Pe	r Acti	vitie	s and Pro	ojects		(In JDs)	
	A stivities and Draisate	Actual	Est	imated	Re-estim	ated	Est	imated	lr	ndicative	<del>)</del>	
	Activities and Projects 2023			2024		2024		2025	2026		2027	
Curre	nt Expenditures	1,838,759	1,969	,000	1,856,000	)	2,027,000		2,063,000	2,09	0,000	
601	News Services	1,838,759	1,969,000		1,856,000		2,027,000		2,063,000	2,09	0,000	
Capita	al Expenditures	0	0		0		0		0	0		
	Program / Treasury	0	0		0		0		0	0		
	Total Program	1,838,759	1,969	,000	1,856,000	)	2,027	7,000	2,063,000	2,09	0,000	

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(In JDs)

Progra	am :	0605 - Journalistic Affairs						•
Activi	ty :	601 - News Services						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	37026	27000	23000	21000	21000	21000
	102	Unclassified Employees	242896				230000	231000
	103	Comprehensive Contract Employees	12000	13000	13000	14000	0	0
	105	_	198163					206000
	106		22039	24000				25000
	110		0	0	-		20000	20000
	111	Additional Allowance Other Allowances	648531	660000			632000	642000
	112 113		57347 46000	73000 50000			64000 58000	65000 59000
	114	Transport Allowance	8000	8000			12000	13000
	120	Contract Employees	80068	117000			97000	98000
	121	Fixed-term staff	0	0			115000	118000
		Total	1352070	1426000	1325000	1454000	1476000	1498000
2121		Social Security Contributions						
	301	Social Security	158316	180000	174000	185000	187000	189000
	001	Total	158316	180000		185000	187000	189000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211	004		10510	00000	00000		00000	00000
	201 202	Rents Telecommunications Services	12512 23879	20000 25000			20000 36000	20000 37000
	202	Water	23879	4000			4000	4000
	203	Electricity	75560	66000			81000	82000
	205	Fuels	6442	10000			9000	9000
		002 Saloon vehicles	6442	10000			9000	9000
	206	Maintenance of Machines, furniture and	6873	7000			8000	8000
	207		7606	7000	7000	10000	10000	10000
	208		11447	15000	13000	15000	15000	15000
	209			6000			7000	7000
	211	Cleaning services and supplies including cleaning contracts	22866	27000	25000	25000	26000	27000
	212	Insurance	4000	6000	6000	6000	6000	6000
	213		6861	10000			10000	10000
	214	Goods and services expenses	18088	25000			25000	25000
		001 Events and hospitality	2993	5000		5000	5000	5000
			8160	12000			12000	12000
		060 Conferences and lectures	3939	5000		5000	5000	5000
		121 Administrative expenses	2996	3000			3000	3000
		Total	205076	228000	222000	245000	257000	260000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2484	3000	3000	3000	3000	3000
	303			10000			10000	10000
	305		107748	122000			130000	130000
	·	Total	116388	135000		143000	143000	143000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	6909	0	0	0	0	0
	-52	O01         Computers and accessories	6909	0	-		0	0
	L	Total	6909	0	-		0	0
		Total of Activity	1838759	1969000	-	0 2027000	2063000	2090000
		Total of Program	1838759	1969000		2027000	2063000	2090000
		Total of Chapter	2716299	2991000	2844000	3097000	3144000	3183000