

Infrastructure and Local Development Sector

Key differences between the estimated appropriations for 2025 and the re-estimation for 2024 of the sector :

Current expenditure :

- Current expenditures for 2025 increased higher than the re-estimation for 2024 by (2800) thousand JDs, as a result of the following:-
- Compensations of employees group increased by (3590) thousand JDs over the 2024 re-estimation as a result of the natural increase in employees' salaries and the allocation of funds to cover the cost of vacancies remaining from previous years and updated on the manpower tables for 2024, taking into account the cost of termination of services.
- Use of goods and services group (operational expenditure) decreased by (732) thousand JDs lower than the 2024 re-estimation, this increase was the result of an increase in the total sector by (262) thousand JDs and a decrease by (994) thousand JDs by the Jordanian Airports Company because the company was not included in the draft general budget for 2025, based on Council of Ministers Decision No.(796) of the date of the 2024/11/5.
- Other expenditures group decreased by (58) thousand JDs lower than the re-estimation for 2024, resulting from an increase in the total sector by (142) thousand JDs and a decrease in the amount of (200) thousand JDs by the Jordan Airports Company because the company was not included in the draft general budget for 2025 based on Council of Ministers Decision No. 796 of the date of the 2024/11/5.

Capital expenditure :

- Capital expenditures for 2025 increased higher than the 2023 re-estimation by (58,658) million JDs as a result of the following:
- The Ministry of Local Administration increased by (31.07) million JDs. This increase has been concentrated in the project for the development and improvement of municipalities in the amount of (16.000) million JDs. The increase in the value of the projects in the governorates that fall within the Ministry's purview is determined by the governorate councils in the amount of (12.92) thousand JDs.
- The Ministry of Public Works and Housing increased by (29.471) million JDs. This increase has been concentrated in ongoing, under implementation and new projects of approximately (20.394) million JDs. Each of the projects financed by loans has decreased by approximately (1.1) million JDs and the projects in the governorates that fall within the Ministry's purview as determined by the governorate councils by approximately (10.177) million JDs.
- The Ministry of Public Works and Housing / Department of Government Tenders increased by (290) thousand JDs. This increase was highlighted by the construction of the Department of Government Tenders Building as a result of the construction of a new (separate) building for the Department with a value of (220) thousand JDs.
- The Ministry of Transport increased by (1.83) million JDs. The most significant increase was the BRT rapid frequency bus project linking Amman and Zarqa by (790) thousand JDs.
- Land Transport Regulatory Commission increased by (755) thousand JDs. The most significant increase was in the project of an integrated system for paying wages through a smart card by (500) thousand JDs.
- The Civil Aviation Regulatory Commission has increased by (1.03) million JDs and this increase has been concentrated in the Aviation services programme management project.
- The Jordan Maritime Authority increased by (332) thousand JDs. The most significant increase was the development of the maritime transport sector by (230) thousand JDs.
- Housing and Urban Development Corporation decreased by (1.45) million JDs, noting that this decrease was concentrated in the project to establish housing units in the Almallaha area/Deir Alla.
- Jordan Hijaz Railway increased by (30) thousand JDs. This increase concentrated in Zarqa warehouses project.
- Jordan Airports Company has decreased by (4.7) million JDs in the absence of any financial allocations for the non-inclusion of the company in the 2025 budget project pursuant to the Council of Ministers Decision No. (796) of 2024/11/5.

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Chapter			Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	Indicative
			2023	2024	2024	2025		2026	2027
1901	Ministry of Local Administration	Current	7,487,166	8,757,000	8,403,000	9,519,000	1,116,000	9,664,000	9,767,000
		Capital	173,176,198	200,874,000	178,150,000	209,220,000	31,070,000	211,763,000	217,323,000
		Total	180,663,364	209,631,000	186,553,000	218,739,000	32,186,000	221,427,000	227,090,000
2101	Ministry of Public Works and Housing	Current	39,877,863	43,897,000	39,891,000	42,896,000	3,005,000	43,475,000	43,979,000
		Capital	76,527,819	92,551,000	67,592,000	97,063,000	29,471,000	94,587,000	96,818,000
		Total	116,405,682	136,448,000	107,483,000	139,959,000	32,476,000	138,062,000	140,797,000
2102	Ministry of Public Works and Housing/Government Tenders Department	Current	1,530,580	1,710,000	1,570,000	1,728,000	158,000	1,749,000	1,766,000
		Capital	143,067	1,115,000	930,000	1,220,000	290,000	1,220,000	220,000
		Total	1,673,647	2,825,000	2,500,000	2,948,000	448,000	2,969,000	1,986,000
3101	Ministry of Transport	Current	2,839,863	3,586,000	3,327,000	3,616,000	289,000	3,769,000	3,912,000
		Capital	32,698,699	48,835,000	43,600,000	45,430,000	1,830,000	41,371,000	39,375,000
		Total	35,538,562	52,421,000	46,927,000	49,046,000	2,119,000	45,140,000	43,287,000
3104	Land Transport Regulatory Commission	Current	2,500,404	2,704,000	2,641,000	2,940,000	299,000	2,993,000	3,025,000
		Capital	12,293,586	14,900,000	11,470,000	12,225,000	755,000	13,325,000	14,135,000
		Total	14,793,990	17,604,000	14,111,000	15,165,000	1,054,000	16,318,000	17,160,000
3105	Civil Aviation Regulatory Commission	Current	6,625,062	7,465,000	6,670,000	7,688,000	1,018,000	7,824,000	7,922,000
		Capital	4,053,910	5,800,000	4,870,000	5,900,000	1,030,000	6,300,000	6,900,000
		Total	10,678,972	13,265,000	11,540,000	13,588,000	2,048,000	14,124,000	14,822,000
3106	Jordan Maritime Authority	Current	1,309,212	1,611,000	1,555,000	1,659,000	104,000	1,685,000	1,707,000
		Capital	165,408	260,000	218,000	550,000	332,000	550,000	500,000
		Total	1,474,620	1,871,000	1,773,000	2,209,000	436,000	2,235,000	2,207,000
8105	Housing and Urban Development Corporation	Current	3,638,398	3,975,000	3,741,000	3,966,000	225,000	4,027,000	4,062,000
		Capital	3,155,493	7,550,000	6,900,000	5,450,000	-1,450,000	5,467,000	5,783,000
		Total	6,793,891	11,525,000	10,641,000	9,416,000	-1,225,000	9,494,000	9,845,000
8114	Jordan Hejaz Railways	Current	2,065,925	2,199,000	2,126,000	2,373,000	247,000	2,424,000	2,458,000
		Capital	204,903	650,000	620,000	650,000	30,000	625,000	600,000
		Total	2,270,828	2,849,000	2,746,000	3,023,000	277,000	3,049,000	3,058,000
8169	Jordan Airports Company	Current	3,260,043	3,661,000	3,661,000	0	-3,661,000	0	0
		Capital	3,135,232	4,700,000	4,700,000	0	-4,700,000	0	0
		Total	6,395,275	8,361,000	8,361,000	0	-8,361,000	0	0
Total of sector / Current			71,134,516	79,565,000	73,585,000	76,385,000	2,800,000	77,610,000	78,598,000
Total of sector / Capital			305,554,315	377,235,000	319,050,000	377,708,000	58,658,000	375,208,000	381,654,000
Total of sector			376,688,831	456,800,000	392,635,000	454,093,000	61,458,000	452,818,000	460,252,000