

Health and Social Development Sector

Key differences between the estimated appropriations for 2025 and the re-estimation for 2024 of the sector :

Current expenditure :

- Current expenditures of the health and social development sector for 2025 increased higher than its re-estimated level for 2024 by approximately (69.682) million JDs, as follows:
- Compensations of employees group increased by approximately (36.312) million JDs, focusing on the natural increase of employees' salaries and the filling of new and vacant jobs on the manpower tables and increasing the allowance for overtime and incentives for doctors in both the budget of the Ministry of Health, the Civil Health Insurance Fund and Prince Hamza Hospital.
- The appropriations of the use of goods and services group increased by (10.056) million JDs, concentrated on increasing the appropriations of medicines, vaccines, serums, security and guard contracts at the Ministry of Health and hotel service contracts at Prince Hamza Hospital.
- Increased social assistance allocations by approximately (19) million JDs, concentrated on increasing social assistance allocations for families benefiting from the National Aid Fund.
- Increase in subsidy allocations by approximately (2.5) million JDs. The increase in subsidies for the kidney deficiency fund, cochlear transplantation and hearing aids was concentrated in the Ministry of Health's budget and the accomodation alternatives item in the Ministry of Social Development's budget.
- Other expenditure appropriations increased by (675) thousand JDs.
- Increase in the support allocations by (1.047) million JDs in the budget of Jordan Center for Disease Control

Capital expenditure :

- The Capital expenditures for the health and social development sector for 2025 increased higher than 2024 re-estimation by (44.6) million JDs, owing to an increase in some existing projects, most notably:
- The appropriations necessary for completing the implementation of Princess Basma Hospital project increased in the amount of (20) million JDs, and some of the projects of the Vision for Economic Modernization, notably the health sector computing/Hakim project in the amount of (5) million JDs and the project for the establishment of the medical simulation center in the amount of (3) million JDs and the inventory management system project in the amount of (1) million JDs; In addition to increasing the allocation of decentralization projects by approximately (6) million JDs and an increase of (1.6) million JDs from the 2024 re-estimated level in the Ministry of Health's budget.
- Capital expenditures for Ministry of Social Development projects increased by approximately (1.15) million JDs to cover the purchase of associations' services, improve accomodation houses and centers, and increase the appropriations of decentralization projects by approximately (1.379) million JDs higher than the 2024 re-estimation.
- The appropriations for the modernization of medical equipment and solar cells at Prince Hamza Hospital increased by approximately (1) million JDs.

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Chapter		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Difference between estimated 2025 and re- estimated 2024	Indicative 2026	Indicative 2027
2701 Ministry of Health	Current	630,048,948	671,459,000	657,889,000	698,343,000	40,454,000	730,628,000	745,155,000
	Capital	69,642,685	94,951,000	61,080,000	100,895,000	39,815,000	92,852,000	89,603,000
	Total	699,691,633	766,410,000	718,969,000	799,238,000	80,269,000	823,480,000	834,758,000
2702 High Health Council	Current	224,083	315,000	256,000	308,000	52,000	312,000	316,000
	Capital	0	0	0	0	0	0	0
	Total	224,083	315,000	256,000	308,000	52,000	312,000	316,000
2703 Jordan Medical Council	Current	792,884	894,000	844,000	965,000	121,000	977,000	986,000
	Capital	0	100,000	85,000	150,000	65,000	100,000	100,000
	Total	792,884	994,000	929,000	1,115,000	186,000	1,077,000	1,086,000
2704 Jordan Food and Drug Administration	Current	11,224,176	12,267,000	11,832,000	13,067,000	1,235,000	13,247,000	13,378,000
	Capital	1,366,863	2,000,000	1,700,000	2,200,000	500,000	2,600,000	2,700,000
	Total	12,591,039	14,267,000	13,532,000	15,267,000	1,735,000	15,847,000	16,078,000
2705 Prince Hamza Hospital	Current	31,927,912	42,864,000	42,185,000	45,237,000	3,052,000	46,643,000	47,066,000
	Capital	2,454,975	3,750,000	3,180,000	4,100,000	920,000	4,350,000	4,850,000
	Total	34,382,887	46,614,000	45,365,000	49,337,000	3,972,000	50,993,000	51,916,000
2801 Ministry of Social Development	Current	27,543,996	29,535,000	28,974,000	31,296,000	2,322,000	32,012,000	32,713,000
	Capital	8,458,915	8,664,000	6,529,000	9,058,000	2,529,000	10,356,000	11,111,000
	Total	36,002,911	38,199,000	35,503,000	40,354,000	4,851,000	42,368,000	43,824,000
2802 National Aid Fund	Current	245,438,630	264,608,000	264,579,000	284,204,000	19,625,000	284,286,000	284,347,000
	Capital	295,767	365,000	335,000	430,000	95,000	430,000	430,000
	Total	245,734,397	264,973,000	264,914,000	284,634,000	19,720,000	284,716,000	284,777,000
2803 Higher Council for the Rights of Persons with Disabilities	Current	1,788,809	2,035,000	2,026,000	2,247,000	221,000	2,247,000	2,268,000
	Capital	2,319,076	3,025,000	2,639,000	3,050,000	411,000	3,150,000	3,150,000
	Total	4,107,885	5,060,000	4,665,000	5,297,000	632,000	5,397,000	5,418,000
8113 Civil Health Insurance Fund	Current	146,978,953	184,700,000	178,750,000	180,303,000	1,553,000	186,800,000	189,400,000
	Capital	11,391	300,000	250,000	300,000	50,000	300,000	300,000
	Total	146,990,344	185,000,000	179,000,000	180,603,000	1,603,000	187,100,000	189,700,000
8184 Jordan Center for Disease Control	Current	828,904	2,094,000	1,576,000	2,623,000	1,047,000	2,656,000	2,688,000
	Capital	498,441	1,000,000	750,000	1,000,000	250,000	1,000,000	1,000,000
	Total	1,327,345	3,094,000	2,326,000	3,623,000	1,297,000	3,656,000	3,688,000
Total of sector / Current		1,096,797,295	1,210,771,000	1,188,911,000	1,258,593,000	69,682,000	1,299,808,000	1,318,317,000
Total of sector / Capital		85,048,113	114,155,000	76,548,000	121,183,000	44,635,000	115,138,000	113,244,000
Total of sector		1,181,845,408	1,324,926,000	1,265,459,000	1,379,776,000	114,317,000	1,414,946,000	1,431,561,000