

Agricultural Development and Natural Wealth Sector

Key differences between the estimated appropriations for 2025 and the re-estimation for 2024 of the sector :

Current expenditure :

- Current expenditure allocations increased by approximately (97.7) million JDs, concentrated on the following:
- Compensations of employees items increased by about (17.5) million JDs as a result of the natural increase in salaries in addition to the cost of vacancies and new jobs to be recruited in 2025.
- Increased operational expenditure allocations of approximately (29.7) million JDs, concentrated on maintenance of water and sewerage systems item, wastewater treatment item, water costs item, water pumping expenses item and judicial compensations item.
- Interest allocations increased by approximately JD (47.8) million JDs, concentrated on the increase in the domestic loan interests item of the National Electric Power Company.
- Other expenditure allocations and social benefits increased by approximately (2.8) million JDs, concentrated on higher pension, compensations and contribution items.

Capital expenditure :

- Allocations for capital projects appropriations to the ministries increased by approximately (31.400) million JDs as follows:
- Allocations for economic modernization projects increased by approximately (1.2) million JDs.
- Allocating financial appropriations for new projects of approximately (5.1) million JDs, concentrated in the budgets of the Ministry of Agriculture and the Ministry of Water and Irrigation and the Jordan Valley Authority.
- The appropriations of decentralization projects increased by approximately (9.8) million JDs
- Increased allocations for ongoing and committed projects by approximately (15.3) million JDs.
- Appropriations of the capital projects of government units increased by approximately (65.46) million JDs as follows:-
- Allocation of appropriations for new projects of about (15) million JDs, concentrated in the budgets of the Water Authority, the Aqaba Water Company and the Jordan Water Company (Miyahuna).
- The allocation of ongoing and committed projects increased by (50.5) million JDs and is concentrated in Water Authority projects, most notably the Disi Water Conveyance Project, the North Governorates Wastewater and Water Management and Operation Project, the Water Sector Energy Efficiency Project, the Balqa Governorate Wastewater Management and Operation Project, and projects to reduce loss in the South, North and Center, Wastewater Treatment Project/ Al-kherbeh Al-Samra.

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Chapter			Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	Indicative
			2023	2024	2024	2025		2026	2027
2001	Ministry of Energy and Mineral Resources	Current	6,143,738	6,519,000	6,377,000	6,813,000	436,000	6,926,000	6,997,000
		Capital	21,155,343	25,790,000	17,210,000	18,410,000	1,200,000	22,360,000	25,710,000
		Total	27,299,081	32,309,000	23,587,000	25,223,000	1,636,000	29,286,000	32,707,000
2003	Jordan Atomic Energy Commission	Current	6,400,131	7,120,000	7,075,000	7,669,000	594,000	7,714,000	7,792,000
		Capital	3,897,225	5,850,000	5,350,000	6,175,000	825,000	6,475,000	6,575,000
		Total	10,297,356	12,970,000	12,425,000	13,844,000	1,419,000	14,189,000	14,367,000
2004	Energy and Minerals Regulatory Commission	Current	5,089,710	5,843,000	5,767,000	6,233,000	466,000	6,329,000	6,395,000
		Capital	592,679	820,000	700,000	900,000	200,000	960,000	1,060,000
		Total	5,682,389	6,663,000	6,467,000	7,133,000	666,000	7,289,000	7,455,000
2201	Ministry of Agriculture	Current	52,727,493	58,136,000	56,235,000	58,791,000	2,556,000	59,291,000	59,570,000
		Capital	18,604,576	35,385,000	25,639,000	37,400,000	11,761,000	42,223,000	43,910,000
		Total	71,332,069	93,521,000	81,874,000	96,191,000	14,317,000	101,514,000	103,480,000
2202	Jordan Co-operative Corporation	Current	2,121,952	2,468,000	2,305,000	2,507,000	202,000	2,522,000	2,551,000
		Capital	125,538	200,000	40,000	490,000	450,000	530,000	550,000
		Total	2,247,490	2,668,000	2,345,000	2,997,000	652,000	3,052,000	3,101,000
2301	Ministry of Water and Irrigation	Current	2,125,660	2,497,000	2,396,000	2,714,000	318,000	2,765,000	2,794,000
		Capital	11,143,954	29,790,000	14,790,000	25,385,000	10,595,000	28,784,000	33,341,000
		Total	13,269,614	32,287,000	17,186,000	28,099,000	10,913,000	31,549,000	36,135,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	Current	17,492,701	19,316,000	18,693,000	20,546,000	1,853,000	21,135,000	21,438,000
		Capital	28,805,860	18,390,000	13,692,000	19,510,000	5,818,000	25,475,000	26,060,000
		Total	46,298,561	37,706,000	32,385,000	40,056,000	7,671,000	46,610,000	47,498,000
2401	Ministry of Environment	Current	3,535,131	3,810,000	3,770,000	3,989,000	219,000	4,046,000	4,091,000
		Capital	3,129,823	7,416,000	5,783,000	6,348,000	565,000	7,038,000	6,758,000
		Total	6,664,954	11,226,000	9,553,000	10,337,000	784,000	11,084,000	10,849,000
8102	Water Authority	Current	52,257,896	108,276,000	102,000,000	105,153,000	3,153,000	108,878,000	103,582,000
		Capital	247,990,615	295,252,000	262,600,000	299,887,000	37,287,000	300,241,000	307,524,000
		Total	300,248,511	403,528,000	364,600,000	405,040,000	40,440,000	409,119,000	411,106,000
8155	National Electric Power Company	Current	179,083,511	268,897,000	268,297,000	322,655,000	54,358,000	415,486,000	436,139,000
		Capital	23,459,158	40,151,000	40,151,000	40,826,000	675,000	41,100,000	42,500,000
		Total	202,542,669	309,048,000	308,448,000	363,481,000	55,033,000	456,586,000	478,639,000
8161	Jordan Water Company (Miyahuna)	Current	174,004,403	197,909,000	194,909,000	218,770,000	23,861,000	232,781,000	236,349,000
		Capital	13,131,365	36,500,000	33,750,000	46,500,000	12,750,000	43,200,000	40,200,000
		Total	187,135,768	234,409,000	228,659,000	265,270,000	36,611,000	275,981,000	276,549,000
8162	Aqaba Water Company	Current	33,096,821	36,176,000	36,147,000	38,329,000	2,182,000	40,425,000	41,152,000
		Capital	1,045,250	1,135,000	1,135,000	8,780,000	7,645,000	7,010,000	7,290,000
		Total	34,142,071	37,311,000	37,282,000	47,109,000	9,827,000	47,435,000	48,442,000
8166	Samra Electric Power Company	Current	37,526,404	38,020,000	37,794,000	40,335,000	2,541,000	41,114,000	41,290,000
		Capital	13,875,741	13,000,000	12,500,000	14,000,000	1,500,000	14,250,000	14,500,000
		Total	51,402,145	51,020,000	50,294,000	54,335,000	4,041,000	55,364,000	55,790,000
8172	Yarmouk Water Company	Current	28,933,215	46,160,000	32,412,000	37,400,000	4,988,000	39,630,000	41,290,000
		Capital	15,416,290	19,345,000	19,345,000	24,950,000	5,605,000	23,115,000	20,000,000
		Total	44,349,505	65,505,000	51,757,000	62,350,000	10,593,000	62,745,000	61,290,000
Total of sector / Current			600,538,766	801,147,000	774,177,000	871,904,000	97,727,000	989,042,000	1,011,430,000
Total of sector / Capital			402,373,417	529,024,000	452,685,000	549,561,000	96,876,000	562,761,000	575,978,000
Total of sector			1,002,912,183	1,330,171,000	1,226,862,000	1,421,465,000	194,603,000	1,551,803,000	1,587,408,000