

## **Public Administration Sector**

**Key differences between the estimated appropriations for 2025 and the re-estimation for 2024 of the sector :**

**Current expenditure :**

- Current expenditure allocations for the public administration sector for 2025 have been increased by approximately (17.1) million JDs, concentrated as follows:
- Compensations of employees allocations increased by approximately (12.2) million JDs to cover the natural increase of salaries, the filling of a number of vacancies and the cost of returning licensed employees to work and employees transferred to the ministries and departments of the sector.
- Allocations for operational expenditures were increased by approximately (0.8) million JDs. This increase was distributed among several items, most notably: expenses for goods, services and electricity.
- Allocations for other expenditures and social benefits have been increased by approximately (1.9) million JDs. The most significant reason for this increase is the increase of allocations for social assistance in the budget of the Hashemite Royal Court to enable the Office to implement high royal initiatives.
- Current subsidy allocations to public government units increased by approximately (1.5) million JDs to cover increased current subsidy to the Radio and Television Corporation.

**Capital expenditure :**

- The allocation of capital expenditures for the public administration sector for 2025 decreased by approximately (3.7) million JDs. Approximately (19) million JDs were allocated to support the projects of the Economic Modernization Vision and the Public Sector Modernization Map, and the capital allocation for the Department of Palestinian Affairs increased by approximately (1.7) million JDs and the Ministry of Foreign Affairs by approximately (1.1) million JDs.

## Public Administration Sector

Chapter			Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	Indicative
			2023	2024	2024	2025		2026	2027
0101	Royal Hashemite Court	Current	58,089,387	64,597,000	64,382,000	68,289,000	3,907,000	68,395,000	68,502,000
		Capital	0	0	0	0	0	0	0
		Total	58,089,387	64,597,000	64,382,000	68,289,000	3,907,000	68,395,000	68,502,000
0201	Parliament	Current	25,835,540	27,892,000	26,543,000	29,070,000	2,527,000	28,337,000	28,481,000
		Capital	315,000	0	0	0	0	0	0
		Total	26,150,540	27,892,000	26,543,000	29,070,000	2,527,000	28,337,000	28,481,000
0301	Prime Ministry	Current	23,312,006	24,282,000	24,065,000	26,207,000	2,142,000	26,521,000	26,781,000
		Capital	50,636,259	62,550,000	44,550,000	37,165,000	-7,385,000	39,860,000	43,865,000
		Total	73,948,265	86,832,000	68,615,000	63,372,000	-5,243,000	66,381,000	70,646,000
0302	Prime Ministry / Legislation and Opinion Bureau	Current	964,894	1,150,000	1,027,000	1,225,000	198,000	1,249,000	1,266,000
		Capital	190,000	100,000	70,000	150,000	80,000	0	0
		Total	1,154,894	1,250,000	1,097,000	1,375,000	278,000	1,249,000	1,266,000
0401	Audit Bureau	Current	7,600,070	8,588,000	8,188,000	9,297,000	1,109,000	9,397,000	9,482,000
		Capital	144,873	210,000	110,000	500,000	390,000	300,000	150,000
		Total	7,744,943	8,798,000	8,298,000	9,797,000	1,499,000	9,697,000	9,632,000
0601	Civil Service Bureau	Current	4,280,518	0	0	0	0	0	0
		Capital	344,267	0	0	0	0	0	0
		Total	4,624,785	0	0	0	0	0	0
0602	Service and Public Administration Commission	Current	0	4,992,000	4,541,000	5,199,000	658,000	5,303,000	5,383,000
		Capital	0	570,000	410,000	500,000	90,000	520,000	530,000
		Total	0	5,562,000	4,951,000	5,699,000	748,000	5,823,000	5,913,000
0702	Ministry of Political and Parliamentary Affairs	Current	1,558,034	1,873,000	1,781,000	1,926,000	145,000	1,954,000	1,973,000
		Capital	158,587	325,000	200,000	250,000	50,000	200,000	150,000
		Total	1,716,621	2,198,000	1,981,000	2,176,000	195,000	2,154,000	2,123,000
1301	Ministry of Foreign Affairs and Expatriates	Current	48,776,846	51,832,000	50,108,000	53,993,000	3,885,000	55,050,000	55,630,000
		Capital	2,814,974	3,040,000	2,205,000	3,300,000	1,095,000	3,400,000	3,200,000
		Total	51,591,820	54,872,000	52,313,000	57,293,000	4,980,000	58,450,000	58,830,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	Current	3,051,761	3,437,000	3,306,000	3,493,000	187,000	3,524,000	3,543,000
		Capital	8,054,995	9,800,000	7,500,000	9,205,000	1,705,000	11,690,000	13,040,000
		Total	11,106,756	13,237,000	10,806,000	12,698,000	1,892,000	15,214,000	16,583,000
3601	Integrity and Anti- Corruption Commission	Current	4,180,985	5,156,000	4,819,000	6,229,000	1,410,000	6,315,000	6,381,000
		Capital	825,724	1,475,000	1,150,000	1,300,000	150,000	1,200,000	1,000,000
		Total	5,006,709	6,631,000	5,969,000	7,529,000	1,560,000	7,515,000	7,381,000
3701	Economic and Social Council	Current	526,148	613,000	519,000	590,000	71,000	603,000	612,000
		Capital	116,765	362,000	297,000	377,000	80,000	271,000	266,000
		Total	642,913	975,000	816,000	967,000	151,000	874,000	878,000
3801	Institute of Public Administration	Current	1,308,256	1,589,000	1,540,000	1,845,000	305,000	1,873,000	1,889,000
		Capital	101,360	390,000	250,000	300,000	50,000	220,000	190,000
		Total	1,409,616	1,979,000	1,790,000	2,145,000	355,000	2,093,000	2,079,000
8176	Independent Election Commission	Current	3,117,804	4,401,000	4,072,000	4,584,000	512,000	4,613,000	4,643,000
		Capital	251,310	500,000	400,000	400,000	0	400,000	400,000
		Total	3,369,114	4,901,000	4,472,000	4,984,000	512,000	5,013,000	5,043,000
Total of sector / Current			182,602,249	200,402,000	194,891,000	211,947,000	17,056,000	213,134,000	214,566,000
Total of sector / Capital			63,954,114	79,322,000	57,142,000	53,447,000	-3,695,000	58,061,000	62,791,000
Total of sector			246,556,363	279,724,000	252,033,000	265,394,000	13,361,000	271,195,000	277,357,000