

Culture, Youth, Media and Digital Economy Sector

Key differences between the estimated appropriations for 2025 and the re-estimation for 2024 of the sector :

Current expenditure :

- Current expenditure for 2025 increased higher than the re-estimation for 2024 by approximately (11.281) million JDs as follows:-
- Compensations of employees group for 2025 increased by (9.581) million JDs higher than re-estimation to cover the cost of the natural salary increase in addition to the cost of vacancies and new jobs to be assigned.
- The increase in the compensations of employees concentrated on the National Center for Cyber Security in the amount of (3.559) million JDs and the Radio and Television Corporation in the amount of (2.015) million JDs and the Ministry of Digital Economy and Entrepreneurship in the amount of (1.159) million JDs and the Ministry of Youth in the amount of (888) thousand JDs.
- Use of goods and services group increased for 2025 in the amount of (870) thousand JDs. The increase was concentrated in the items of electricity, fuel, cleaning contracts and expenses for goods and services.
- The increase in the total use of goods and services in the Ministry of Culture is concentrated in the amount of (319) thousand JDs and the National Center for Cyber Security in the amount of (138) thousand JDs and the Ministry of Youth in the amount of (99) thousand JDs and the Radio and Television Corporation in the amount of (172) thousand JDs.
- Other current expenditures such as support, subsidies, social benefits, interests, scholarships and training courses have increased by (830) thousand JDs. The increase concentrated in the support item allocated in the Ministry of Digital Economy and Entrepreneurship to the Jordan Post Company by (500) thousand JDs and the non-financial assets allocated in the Jordan Post Company by (80) thousand JDs and the subsidies in the Ministry of Youth by (195) thousand JDs and (50) thousand JDs in the National Center for Cyber Security.

Capital expenditure :

- Capital expenditures for 2025 increased higher than the 2024 re-estimation by (4.749) million JDs, concentrating as follows:
- Increase in the allocation of the Ministry of Culture by (1.034) million JDs, including increasing the allocation of decentralization projects by (534) thousand JDs.
- Increase in the allocation of the Ministry of Youth by (2.351) million JDs, including an increase in the allocation of (1.993) million JDs for decentralization projects.
- Increase in the Telecommunication Regulatory Commission allocation by (543) thousand JDs.
- The appropriations of the National Center for Cyber Security increased by (2.150) million JDs.
- Increasing the Radio and Television Corporation's allocations by (365) thousand JDs.
- Informed that the capital appropriations for the Ministry of Digital Economy and Entrepreneurship decreased by (1.895) million JDs.

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Chapter		Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	Indicative	
		2023	2024	2024	2025		2026	2027	
0304	Prime Ministry /Jordan News Agency	Current	2,716,299	2,991,000	2,844,000	3,097,000	253,000	3,144,000	3,183,000
		Capital	129,871	130,000	90,000	140,000	50,000	100,000	100,000
		Total	2,846,170	3,121,000	2,934,000	3,237,000	303,000	3,244,000	3,283,000
3001	Ministry of Culture	Current	4,058,164	4,930,000	4,636,000	5,401,000	765,000	5,528,000	5,587,000
		Capital	5,424,369	6,056,000	5,115,000	6,149,000	1,034,000	6,746,000	6,674,000
		Total	9,482,533	10,986,000	9,751,000	11,550,000	1,799,000	12,274,000	12,261,000
3003	Ministry of Culture / Department of the National Library	Current	926,409	1,137,000	1,044,000	1,233,000	189,000	1,250,000	1,257,000
		Capital	494,731	500,000	423,000	480,000	57,000	430,000	430,000
		Total	1,421,140	1,637,000	1,467,000	1,713,000	246,000	1,680,000	1,687,000
3050	Ministry of Youth	Current	16,972,096	18,297,000	17,772,000	18,957,000	1,185,000	19,383,000	19,559,000
		Capital	10,782,207	15,903,000	12,233,000	14,584,000	2,351,000	16,187,000	15,396,000
		Total	27,754,303	34,200,000	30,005,000	33,541,000	3,536,000	35,570,000	34,955,000
3201	Ministry of Digital Economy and Entrepreneurship	Current	7,325,029	9,780,000	9,041,000	10,680,000	1,639,000	10,809,000	10,893,000
		Capital	25,742,795	31,660,000	22,820,000	20,925,000	-1,895,000	24,550,000	25,650,000
		Total	33,067,824	41,440,000	31,861,000	31,605,000	-256,000	35,359,000	36,543,000
3203	Telecommunications Regulatory Commission	Current	5,795,212	6,523,000	6,145,000	6,531,000	386,000	6,649,000	6,705,000
		Capital	2,723,808	3,377,000	2,477,000	3,020,000	543,000	3,290,000	3,250,000
		Total	8,519,020	9,900,000	8,622,000	9,551,000	929,000	9,939,000	9,955,000
3210	National Center for Cyber Security	Current	1,392,713	6,303,000	3,097,000	6,844,000	3,747,000	6,960,000	7,041,000
		Capital	7,517,286	25,000,000	8,300,000	10,450,000	2,150,000	16,150,000	18,550,000
		Total	8,909,999	31,303,000	11,397,000	17,294,000	5,897,000	23,110,000	25,591,000
3501	Media Commission	Current	1,104,612	1,313,000	1,232,000	1,398,000	166,000	1,424,000	1,442,000
		Capital	35,090	125,000	106,000	150,000	44,000	110,000	110,000
		Total	1,139,702	1,438,000	1,338,000	1,548,000	210,000	1,534,000	1,552,000
3505	Ministry of Government Communication	Current	546,000	1,251,000	1,073,000	1,333,000	260,000	1,357,000	1,370,000
		Capital	200,000	650,000	550,000	600,000	50,000	650,000	700,000
		Total	746,000	1,901,000	1,623,000	1,933,000	310,000	2,007,000	2,070,000
8115	Postal Saving Fund	Current	799,482	906,000	879,000	1,029,000	150,000	1,047,000	1,057,000
		Capital	0	0	0	0	0	0	0
		Total	799,482	906,000	879,000	1,029,000	150,000	1,047,000	1,057,000
8127	Jordan Radio and Television Corporation	Current	17,389,709	19,278,000	18,701,000	20,913,000	2,212,000	21,115,000	21,318,000
		Capital	6,781,403	7,700,000	7,700,000	8,065,000	365,000	7,760,000	7,765,000
		Total	24,171,112	26,978,000	26,401,000	28,978,000	2,577,000	28,875,000	29,083,000
8154	Jordan Post Company	Current	8,183,971	8,977,000	8,731,000	9,060,000	329,000	9,194,000	8,991,000
		Capital	0	0	0	0	0	0	0
		Total	8,183,971	8,977,000	8,731,000	9,060,000	329,000	9,194,000	8,991,000
Total of sector / Current		67,209,696	81,686,000	75,195,000	86,476,000	11,281,000	87,860,000	88,403,000	
Total of sector / Capital		59,831,560	91,101,000	59,814,000	64,563,000	4,749,000	75,973,000	78,625,000	
Total of sector		127,041,256	172,787,000	135,009,000	151,039,000	16,030,000	163,833,000	167,028,000	