

Chapter : 0801 Ministry of Defence

Creation : The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

Vision : Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities.

Mission : Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

Legal Framework : Jordan Armed Forces Law No. (3) for the year 2007.

Chapter : 0801 Ministry of Defence

(In JDs)

| Current Activities Appropriations According to Program | | | | | | | | |
|--|-----------|--------------------------------------|------------|------------|--------------|------------|------------|------------|
| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 1101 | 601 | Military Defence | 1184488000 | 1236200000 | 1236200000 | 1242800000 | 1284800000 | 1311800000 |
| | 602 | The Royal Decree | 66000000 | 70500000 | 70500000 | 70500000 | 74500000 | 78500000 |
| | | Total of Program | 1250488000 | 1306700000 | 1306700000 | 1313300000 | 1359300000 | 1390300000 |
| 1105 | 601 | Special communications | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 |
| | | Total of Program | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 |
| 1110 | 601 | Education and culture | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 |
| | | Total of Program | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 |
| 1115 | 601 | Design and development | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 |
| | | Total of Program | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 |
| 1120 | 601 | Special safety and protection | 12000000 | 12000000 | 12000000 | 16000000 | 16000000 | 16000000 |
| | | Total of Program | 12000000 | 12000000 | 12000000 | 16000000 | 16000000 | 16000000 |
| 1125 | 601 | Maintaining Royal Squadron Aircrafts | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 |
| | | Total of Program | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 |
| | | Total | 1313788000 | 1370000000 | 1370000000 | 1380600000 | 1426600000 | 1457600000 |

| Capital Projects Appropriations According to Program | | | | | | | | |
|--|----------|--|-----------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 1101 | 001 | Military Academy | 18000000 | 18500000 | 8500000 | 0 | 0 | 0 |
| | 003 | Equipment development and modernization | 35000000 | 37000000 | 35000000 | 36000000 | 37000000 | 38000000 |
| | 007 | Modernizing the systems, equipment and machines | 42000000 | 36000000 | 33900000 | 35000000 | 35000000 | 36000000 |
| | 009 | The National Company for Employment and Training. | 4500000 | 5000000 | 5000000 | 4500000 | 4500000 | 4500000 |
| | 010 | Modernize and develop the buildings | 27750000 | 31000000 | 30500000 | 27000000 | 28000000 | 29000000 |
| | 012 | Modernization and development of the defence system. | 0 | 0 | 0 | 12554000 | 13940000 | 14940000 |
| | 013 | Renewable energy | 0 | 0 | 0 | 1000000 | 1000000 | 1000000 |
| | 701 | Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate | 30000 | 0 | 0 | 0 | 0 | 0 |
| | 702 | National Employment and Training Company in Ma'an governorate | 10000 | 30000 | 30000 | 0 | 0 | 0 |
| | 703 | Supporting the programs of the National Employment and Training Organization in Aqaba governorate | 150000 | 95000 | 95000 | 95000 | 125000 | 125000 |
| | 704 | The projects of the National Company for Employment and Training in Ma'raq governorate. | 0 | 92000 | 92000 | 275000 | 310000 | 310000 |
| | 705 | Construction, development and maintenance of buildings and facilities in Jerash governorate | 0 | 85000 | 85000 | 0 | 0 | 0 |
| | 707 | The National Company for Employment and Training in Karak governorate | 0 | 400000 | 0 | 0 | 0 | 0 |
| | 708 | The National Company for Employment and Training in Tafila governorate | 0 | 195000 | 195000 | 300000 | 300000 | 200000 |
| | 709 | The projects of the National Company for Employment and Training in Ajloun Governorate | 0 | 210000 | 210000 | 0 | 0 | 0 |
| | | Total of Program | 127440000 | 128607000 | 113607000 | 116724000 | 120175000 | 124075000 |
| 1105 | 001 | (TETRA-LTE) Participatory Communication System | 4447000 | 4447000 | 2447000 | 0 | 0 | 0 |
| | | Total of Program | 4447000 | 4447000 | 2447000 | 0 | 0 | 0 |
| 1110 | 701 | The projects of the National Company for Employment and Training in Irbid Governorate. | 0 | 0 | 0 | 70000 | 35000 | 35000 |
| | 702 | The projects of the National Company for Employment and Training in Jerash Governorate. | 0 | 0 | 0 | 50000 | 100000 | 150000 |
| | 703 | The construction of hangar for the National Company for Employment and Training/Ajloun Governorate. | 0 | 0 | 0 | 0 | 200000 | 0 |
| | 704 | The National Company for Employment and Training in Madaba Governorate. | 0 | 0 | 0 | 60000 | 60000 | 60000 |
| | 705 | Maintenance, equipping and furnishing of buildings and facilities in Aqaba governorate. | 0 | 0 | 0 | 30000 | 30000 | 30000 |
| | | Total of Program | 0 | 0 | 0 | 210000 | 425000 | 275000 |
| | | Total | 131887000 | 133054000 | 116054000 | 116934000 | 120600000 | 124350000 |

Overall Summary of Expenditures for Chapter 0801- Ministry of Defence
for the Years 2023 - 2027

(In JDs)

| Description | Actual | Estimated | Re-estimated | Estimated | Difference between estimated 2025 and re- estimated 2024 | Indicative | |
|---------------------------------------|---------------|---------------|---------------|---------------|--|---------------|---------------|
| | 2023 | 2024 | 2024 | 2025 | | 2026 | 2027 |
| Current Expenditure | 1,313,788,000 | 1,370,000,000 | 1,370,000,000 | 1,380,600,000 | 10,600,000 | 1,426,600,000 | 1,457,600,000 |
| Capital Expenditure | 131,887,000 | 133,054,000 | 116,054,000 | 116,934,000 | 880,000 | 120,600,000 | 124,350,000 |
| Total current and capital expenditure | 1,445,675,000 | 1,503,054,000 | 1,486,054,000 | 1,497,534,000 | 11,480,000 | 1,547,200,000 | 1,581,950,000 |

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

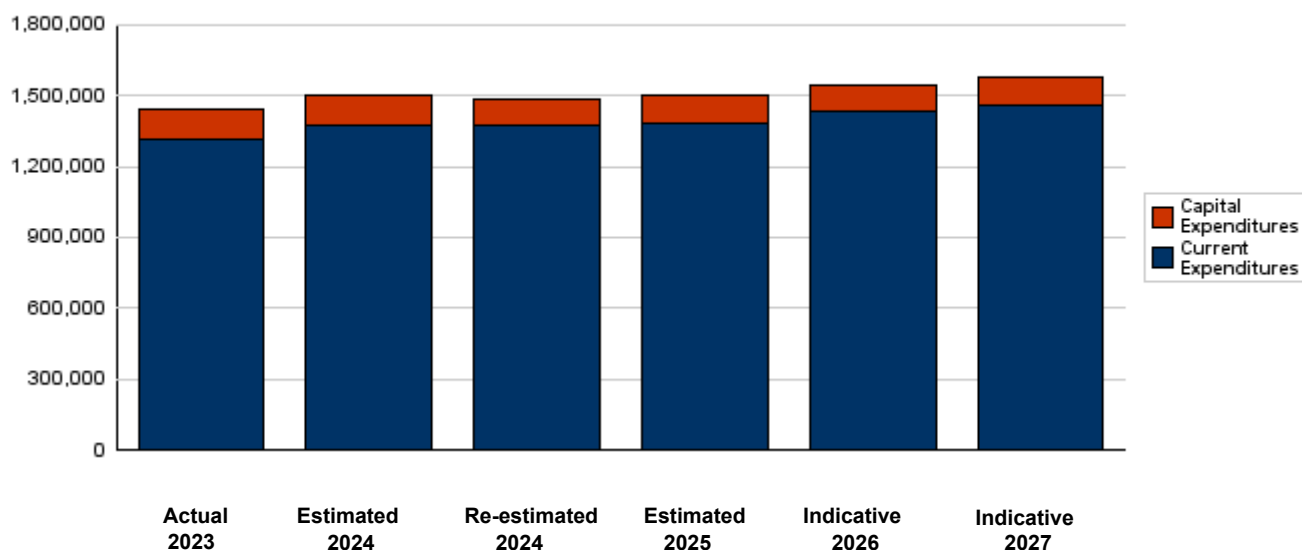
- Compensations of employees: increased for 2025 higher than its re-estimated level in 2024 with a value of (6.1) million JDs as a result of the natural growth of the salaries item.
- Use of goods and services: the use of goods and services group increased for 2025 higher than the re-estimated level in 2024, with a value of (4.5) million JDs.

Capital expenditure :

- Capital expenditures increased by (880) thousand JDs for 2025 higher than the re-estimated level in 2024 in order to develop a number of the Ministry's capital projects.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 0801 Ministry of Defence

(In JDs)

| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|-------------------------|------------|---|-------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 008 | Salaries, wages, allowances and other expenditure | 1247788000 | 1299500000 | 1299500000 | 1310100000 | 1352100000 | 1379100000 |
| Total | | | 1247788000 | 1299500000 | 1299500000 | 1310100000 | 1352100000 | 1379100000 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to Public Corporations | | | | | | |
| | 304 | Subsidies to non-financial public institution | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 |
| Total | | | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 65500000 | 70000000 | 70000000 | 70000000 | 74000000 | 78000000 |
| Total | | | 65500000 | 70000000 | 70000000 | 70000000 | 74000000 | 78000000 |
| Total of Chapter | | | 1313788000 | 1370000000 | 1370000000 | 1380600000 | 1426600000 | 1457600000 |

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 0801 Ministry of Defence

(In JDs)

| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|-------|------|--|------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 0 | 0 | 0 | 1600000 | 2565000 | 3565000 |
| | 512 | Operating and Sustaining Expenditures | 190000 | 217000 | 217000 | 480000 | 695000 | 745000 |
| | | Total | 190000 | 217000 | 217000 | 2080000 | 3260000 | 4310000 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to Public Corporations | | | | | | |
| | 520 | Subsidies to non-financial public corporations/capital | 4500000 | 5000000 | 5000000 | 4500000 | 4500000 | 4500000 |
| | | Total | 4500000 | 5000000 | 5000000 | 4500000 | 4500000 | 4500000 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | 0 | 210000 | 210000 | 0 | 0 | 0 |
| | | Total | 0 | 210000 | 210000 | 0 | 0 | 0 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 44697000 | 48627000 | 35727000 | 20800000 | 20900000 | 20600000 |
| | | Total | 44697000 | 48627000 | 35727000 | 20800000 | 20900000 | 20600000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | 42000000 | 36000000 | 33900000 | 48554000 | 49940000 | 51940000 |
| | 506 | Vehicles and Equipment | 10000000 | 10000000 | 8000000 | 9000000 | 9000000 | 9000000 |
| | | Total | 52000000 | 46000000 | 41900000 | 57554000 | 58940000 | 60940000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | 25000000 | 27000000 | 27000000 | 27000000 | 28000000 | 29000000 |
| | | Total | 25000000 | 27000000 | 27000000 | 27000000 | 28000000 | 29000000 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | 5500000 | 6000000 | 6000000 | 5000000 | 5000000 | 5000000 |
| | | Total | 5500000 | 6000000 | 6000000 | 5000000 | 5000000 | 5000000 |
| | | Total of Chapter | 131887000 | 133054000 | 116054000 | 116934000 | 120600000 | 124350000 |

Appropriations directed for females and child according to chapter : 0801 Ministry of Defence

(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|--|-------------|-------------|-------------|-------------|-------------|
| Females | 0 | 0 | 0 | 0 | 0 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations distributed according to population index | | | | | |
| Females | 679,467,250 | 706,435,380 | 703,840,980 | 727,184,000 | 743,516,500 |
| Child | 520,443,000 | 541,099,440 | 539,112,240 | 556,992,000 | 569,502,000 |
| Total appropriations directed for females | 679,467,250 | 706,435,380 | 703,840,980 | 727,184,000 | 743,516,500 |
| Total appropriations directed for Child | 520,443,000 | 541,099,440 | 539,112,240 | 556,992,000 | 569,502,000 |

Chapter 0801 - Ministry of Defence

1101 Program Jordanian Armed Forces

Appropriations directed for females and child

(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|-------------|-------------|-------------|-------------|-------------|
| Females | 0 | 0 | 0 | 0 | 0 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 647,626,160 | 674,594,290 | 672,111,280 | 695,353,250 | 711,756,250 |
| Child | 496,054,080 | 516,710,520 | 514,808,640 | 532,611,000 | 545,175,000 |
| Total appropriations directed for females | 647,626,160 | 674,594,290 | 672,111,280 | 695,353,250 | 711,756,250 |
| Total appropriations directed for Child | 496,054,080 | 516,710,520 | 514,808,640 | 532,611,000 | 545,175,000 |

Appropriations 1101 Program Jordanian Armed Forces Per Activities and Projects

(In JDs)

| Activities and Projects | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Current Expenditures | 1,250,488,000 | 1,306,700,000 | 1,306,700,000 | 1,313,300,000 | 1,359,300,000 | 1,390,300,000 |
| 601 Military Defence | 1,184,488,000 | 1,236,200,000 | 1,236,200,000 | 1,242,800,000 | 1,284,800,000 | 1,311,800,000 |
| 602 The Royal Decree | 66,000,000 | 70,500,000 | 70,500,000 | 70,500,000 | 74,500,000 | 78,500,000 |
| Capital Expenditures | 127,440,000 | 128,607,000 | 113,607,000 | 116,724,000 | 120,175,000 | 124,075,000 |
| 001 Military Academy | 18,000,000 | 18,500,000 | 8,500,000 | 0 | 0 | 0 |
| 003 Equipment development and modernization | 35,000,000 | 37,000,000 | 35,000,000 | 36,000,000 | 37,000,000 | 38,000,000 |
| 007 Modernizing the systems, equipment and machines | 42,000,000 | 36,000,000 | 33,900,000 | 35,000,000 | 35,000,000 | 36,000,000 |
| 009 The National Company for Employment and Training. | 4,500,000 | 5,000,000 | 5,000,000 | 4,500,000 | 4,500,000 | 4,500,000 |
| 010 Modernize and develop the buildings | 27,750,000 | 31,000,000 | 30,500,000 | 27,000,000 | 28,000,000 | 29,000,000 |
| 012 Modernization and development of the defence system. | 0 | 0 | 0 | 12,554,000 | 13,940,000 | 14,940,000 |
| 013 Renewable energy | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 |
| 701 Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate | 30,000 | 0 | 0 | 0 | 0 | 0 |
| 702 National Employment and Training Company in Ma'an governorate | 10,000 | 30,000 | 30,000 | 0 | 0 | 0 |
| 703 Supporting the programs of the National Employment and Training Organization in Aqaba governorate | 150,000 | 95,000 | 95,000 | 95,000 | 125,000 | 125,000 |
| 704 The projects of the National Company for Employment and Training in Mafraq governorate. | 0 | 92,000 | 92,000 | 275,000 | 310,000 | 310,000 |
| 705 Construction, development and maintenance of buildings and facilities in Jerash governorate | 0 | 85,000 | 85,000 | 0 | 0 | 0 |
| 707 The National Company for Employment and Training in Karak governorate | 0 | 400,000 | 0 | 0 | 0 | 0 |
| 708 The National Company for Employment and Training in Tafila governorate | 0 | 195,000 | 195,000 | 300,000 | 300,000 | 200,000 |
| 709 The projects of the National Company for Employment and Training in Ajloun Governorate | 0 | 210,000 | 210,000 | 0 | 0 | 0 |
| Program / Treasury | 127,440,000 | 128,607,000 | 113,607,000 | 116,724,000 | 120,175,000 | 124,075,000 |
| Total Program | 1,377,928,000 | 1,435,307,000 | 1,420,307,000 | 1,430,024,000 | 1,479,475,000 | 1,514,375,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 0801 - Ministry of Defence

(In JDs)

| Program : 1101 - Jordanian Armed Forces | | | | | | | | |
|--|------------|---|-------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Military Defence | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 008 | Salaries, wages, allowances and other expenditures and contingencies | 1184488000 | 1236200000 | 1236200000 | 1242800000 | 1284800000 | 1311800000 |
| | 000 | Salaries, wages, allowances and other expenditures and contingencies | 1184488000 | 1196200000 | 1196200000 | 1242800000 | 1284800000 | 1311800000 |
| | 001 | Social Security Fixing Fund | 0 | 40000000 | 40000000 | 0 | 0 | 0 |
| Total | | | 1184488000 | 1236200000 | 1236200000 | 1242800000 | 1284800000 | 1311800000 |
| Total of Activity | | | 1184488000 | 1236200000 | 1236200000 | 1242800000 | 1284800000 | 1311800000 |
| Activity : 602 - The Royal Decree | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to Public Corporations | | | | | | |
| | 304 | Subsidies to non-financial public institutions | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 |
| | 112 | The Hashemite Committee for Disabled Soldiers | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 |
| Total | | | 500000 | 500000 | 500000 | 500000 | 500000 | 500000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 65500000 | 70000000 | 70000000 | 70000000 | 74000000 | 78000000 |
| | 001 | Royal Decree to the children of military personnel | 56500000 | 61000000 | 61000000 | 61000000 | 65000000 | 69000000 |
| | 002 | Mu'ta University Scholarship Students' Fees / Military Section | 9000000 | 9000000 | 9000000 | 9000000 | 9000000 | 9000000 |
| Total | | | 65500000 | 70000000 | 70000000 | 70000000 | 74000000 | 78000000 |
| Total of Activity | | | 66000000 | 70500000 | 70500000 | 70500000 | 74500000 | 78500000 |
| Total of Program | | | 1250488000 | 1306700000 | 1306700000 | 1313300000 | 1359300000 | 1390300000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0801 Ministry of Defence

(In JDs)

| Program 1101 Jordanian Armed Forces | | | | | | | | |
|--|------|--|---------------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 001 Military Academy | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 038 | Establishing the Military Academy | 18000000 | 18500000 | 8500000 | 0 | 0 | 0 |
| | | Total of Item | 18000000 | 18500000 | 8500000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 18000000 | 18500000 | 8500000 | 0 | 0 | 0 |
| Project | | 003 Equipment development and modernization | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 506 | Vehicles and Equipment | | | | | | |
| | 014 | Heavy equipment | 10000000 | 10000000 | 8000000 | 9000000 | 9000000 | 9000000 |
| | | Total of Item | 10000000 | 10000000 | 8000000 | 9000000 | 9000000 | 9000000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | | | | | | |
| | 019 | Spare parts supplies | 25000000 | 27000000 | 27000000 | 27000000 | 28000000 | 29000000 |
| | | Total of Item | 25000000 | 27000000 | 27000000 | 27000000 | 28000000 | 29000000 |
| | | Total of Project / Treasury | 35000000 | 37000000 | 35000000 | 36000000 | 37000000 | 38000000 |
| Project | | 007 Modernizing the systems, equipment and machines | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 063 | Security and military equipment | 42000000 | 36000000 | 33900000 | 35000000 | 35000000 | 36000000 |
| | | Total of Item | 42000000 | 36000000 | 33900000 | 35000000 | 35000000 | 36000000 |
| | | Total of Project / Treasury | 42000000 | 36000000 | 33900000 | 35000000 | 35000000 | 36000000 |
| Project | | 009 The National Company for Employment and Training. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to Public Corporations | | | | | | |
| | 520 | Subsidies to non-financial public corporations/capital | | | | | | |
| | 036 | National Company for Employment and Training (NET) | 4500000 | 5000000 | 5000000 | 4500000 | 4500000 | 4500000 |
| | | Total of Item | 4500000 | 5000000 | 5000000 | 4500000 | 4500000 | 4500000 |
| | | Total of Project / Treasury | 4500000 | 5000000 | 5000000 | 4500000 | 4500000 | 4500000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0801 Ministry of Defence

(In JDs)

| Program 1101 Jordanian Armed Forces | | | | | | | | |
|-------------------------------------|------|--|--------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 010 Modernize and develop the buildings | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Buildings and facilities maintenance | 0 | 0 | 0 | 1500000 | 2500000 | 3500000 |
| | | Total of Item | 0 | 0 | 0 | 1500000 | 2500000 | 3500000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 11000000 | 12500000 | 12500000 | 10250000 | 10250000 | 10250000 |
| | 014 | Buildings additions | 11250000 | 12500000 | 12000000 | 10250000 | 10250000 | 10250000 |
| | | Total of Item | 22250000 | 25000000 | 24500000 | 20500000 | 20500000 | 20500000 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands expropriation and purchase | 5500000 | 6000000 | 6000000 | 5000000 | 5000000 | 5000000 |
| | | Total of Item | 5500000 | 6000000 | 6000000 | 5000000 | 5000000 | 5000000 |
| | | Total of Project / Treasury | 27750000 | 31000000 | 30500000 | 27000000 | 28000000 | 29000000 |
| Project | | 012 Modernization and development of the defence system. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 080 | Defense electronic systems | 0 | 0 | 0 | 12554000 | 13940000 | 14940000 |
| | | Total of Item | 0 | 0 | 0 | 12554000 | 13940000 | 14940000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 12554000 | 13940000 | 14940000 |
| Project | | 013 Renewable energy | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 068 | Solar cells generating the electric energy | 0 | 0 | 0 | 1000000 | 1000000 | 1000000 |
| | | Total of Item | 0 | 0 | 0 | 1000000 | 1000000 | 1000000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 1000000 | 1000000 | 1000000 |
| Project | | 701 Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 30000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 30000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 30000 | 0 | 0 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0801 Ministry of Defence

(In JDs)

| Program 1101 Jordanian Armed Forces | | | | | | | | |
|--|------|--|---------------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 702 National Employment and Training Company in Ma'an governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 10000 | 30000 | 30000 | 0 | 0 | 0 |
| | | Total of Item | 10000 | 30000 | 30000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 10000 | 30000 | 30000 | 0 | 0 | 0 |
| Project | | 703 Supporting the programs of the National Employment and Training Organization in Aqaba governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 150000 | 95000 | 95000 | 95000 | 125000 | 125000 |
| | | Total of Item | 150000 | 95000 | 95000 | 95000 | 125000 | 125000 |
| | | Total of Project / Treasury | 150000 | 95000 | 95000 | 95000 | 125000 | 125000 |
| Project | | 704 The projects of the National Company for Employment and Training in Mafraq governorate. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 0 | 92000 | 92000 | 275000 | 310000 | 310000 |
| | | Total of Item | 0 | 92000 | 92000 | 275000 | 310000 | 310000 |
| | | Total of Project / Treasury | 0 | 92000 | 92000 | 275000 | 310000 | 310000 |
| Project | | 705 Construction, development and maintenance of buildings and facilities in Jerash governorate | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 017 | Construction studies | 0 | 15000 | 15000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 15000 | 15000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 0 | 70000 | 70000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 70000 | 70000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 85000 | 85000 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0801 Ministry of Defence

(In JDs)

| Program 1101 Jordanian Armed Forces | | | | | | | | |
|--|------|---------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project 707 The National Company for Employment and Training in Karak governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 0 | 400000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 400000 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 400000 | 0 | 0 | 0 | 0 |
| Project 708 The National Company for Employment and Training in Tafila governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 0 | 0 | 0 | 0 | 100000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 100000 | 100000 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 017 | Construction studies | 0 | 195000 | 195000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 195000 | 195000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 0 | 0 | 0 | 200000 | 200000 | 100000 |
| | 014 | Buildings additions | 0 | 0 | 0 | 100000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 300000 | 200000 | 100000 |
| | | Total of Project / Treasury | 0 | 195000 | 195000 | 300000 | 300000 | 200000 |
| Project 709 The projects of the National Company for Employment and Training in Ajloun Governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 0 | 210000 | 210000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 210000 | 210000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 210000 | 210000 | 0 | 0 | 0 |
| Total of Program | | | 127440000 | 128607000 | 113607000 | 116724000 | 120175000 | 124075000 |

1105 Program Special Communications Commission

Appropriations directed for females and child

(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|-----------|-----------|-----------|-----------|-----------|
| Females | 0 | 0 | 0 | 0 | 0 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 7,495,090 | 7,495,090 | 5,405,000 | 5,405,000 | 5,405,000 |
| Child | 5,740,920 | 5,740,920 | 4,140,000 | 4,140,000 | 4,140,000 |
| Total appropriations directed for females | 7,495,090 | 7,495,090 | 5,405,000 | 5,405,000 | 5,405,000 |
| Total appropriations directed for Child | 5,740,920 | 5,740,920 | 4,140,000 | 4,140,000 | 4,140,000 |

Appropriations 1105 Program Special Communications Commission Per Activities and Projects

(In JDs)

| Activities and Projects | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Current Expenditures | 11,500,000 | 11,500,000 | 11,500,000 | 11,500,000 | 11,500,000 | 11,500,000 |
| 601 Special communications | 11,500,000 | 11,500,000 | 11,500,000 | 11,500,000 | 11,500,000 | 11,500,000 |
| Capital Expenditures | 4,447,000 | 4,447,000 | 2,447,000 | 0 | 0 | 0 |
| 001 (TETRA-LTE) Participatory Communication System | 4,447,000 | 4,447,000 | 2,447,000 | 0 | 0 | 0 |
| Program / Treasury | 4,447,000 | 4,447,000 | 2,447,000 | 0 | 0 | 0 |
| Total Program | 15,947,000 | 15,947,000 | 13,947,000 | 11,500,000 | 11,500,000 | 11,500,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 0801 - Ministry of Defence

(In JDs)

| Program : 1105 - Special Communications Commission | | | | | | | | |
|---|------------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Special communications | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 008 | Salaries, wages, allowances and other expenditures and contingencies | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 |
| Total | | | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 |
| Total of Activity | | | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 |
| Total of Program | | | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 | 11500000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0801 Ministry of Defence

(In JDs)

| Program 1105 Special Communications Commission | | | | | | | | |
|--|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 001 (TETRA-LTE) Participatory Communication System | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 030 | Communication network establishment | 4447000 | 4447000 | 2447000 | 0 | 0 | 0 |
| | | Total of Item | 4447000 | 4447000 | 2447000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 4447000 | 4447000 | 2447000 | 0 | 0 | 0 |
| | | Total of Program | 4447000 | 4447000 | 2447000 | 0 | 0 | 0 |

1110 Program Directorate of Military Education and Culture

Appropriations directed for females and child

(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|-----------|-----------|-----------|-----------|-----------|
| Females | 0 | 0 | 0 | 0 | 0 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 8,930,000 | 8,930,000 | 9,028,700 | 9,129,750 | 9,059,250 |
| Child | 6,840,000 | 6,840,000 | 6,915,600 | 6,993,000 | 6,939,000 |
| Total appropriations directed for females | 8,930,000 | 8,930,000 | 9,028,700 | 9,129,750 | 9,059,250 |
| Total appropriations directed for Child | 6,840,000 | 6,840,000 | 6,915,600 | 6,993,000 | 6,939,000 |

Appropriations 1110 Program Directorate of Military Education and Culture Per Activities and Projects

(In JDs)

| Activities and Projects | | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 2027 | |
|-----------------------------|---|----------------|-------------------|----------------------|-------------------|----------------------------|------------|
| Current Expenditures | | 19,000,000 | 19,000,000 | 19,000,000 | 19,000,000 | 19,000,000 | 19,000,000 |
| 601 | Education and culture | 19,000,000 | 19,000,000 | 19,000,000 | 19,000,000 | 19,000,000 | 19,000,000 |
| Capital Expenditures | | 0 | 0 | 0 | 210,000 | 425,000 | 275,000 |
| 701 | The projects of the National Company for Employment and Training in Irbid Governorate. | 0 | 0 | 0 | 70,000 | 35,000 | 35,000 |
| 702 | The projects of the National Company for Employment and Training in Jerash Governorate. | 0 | 0 | 0 | 50,000 | 100,000 | 150,000 |
| 703 | The construction of hangar for the National Company for Employment and Training/Ajloun Governorate. | 0 | 0 | 0 | 0 | 200,000 | 0 |
| 704 | The National Company for Employment and Training in Madaba Governorate. | 0 | 0 | 0 | 60,000 | 60,000 | 60,000 |
| 705 | Maintenance, equipping and furnishing of buildings and facilities in Aqaba governorate. | 0 | 0 | 0 | 30,000 | 30,000 | 30,000 |
| Program / Treasury | | 0 | 0 | 0 | 210,000 | 425,000 | 275,000 |
| Total Program | | 19,000,000 | 19,000,000 | 19,000,000 | 19,210,000 | 19,425,000 | 19,275,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 0801 - Ministry of Defence

(In JDs)

| Program : 1110 - Directorate of Military Education and Culture | | | | | | | | |
|--|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Education and culture | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 008 | Salaries, wages, allowances and other expenditures and contingencies | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 |
| Total | | | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 |
| Total of Activity | | | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 |
| Total of Program | | | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 | 19000000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0801 Ministry of Defence

(In JDs)

| | | | | | | | | |
|---|------|--|---------------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Program 1110 Directorate of Military Education and Culture | | | | | | | | |
| Project | | 701 The projects of the National Company for Employment and Training in Irbid Governorate. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Buildings repair and renovation | 0 | 0 | 0 | 70000 | 35000 | 35000 |
| | | Total of Item | 0 | 0 | 0 | 70000 | 35000 | 35000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 70000 | 35000 | 35000 |
| Project | | 702 The projects of the National Company for Employment and Training in Jerash Governorate. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 0 | 0 | 0 | 50000 | 100000 | 150000 |
| | | Total of Item | 0 | 0 | 0 | 50000 | 100000 | 150000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 50000 | 100000 | 150000 |
| Project | | 703 The construction of hangar for the National Company for Employment and Training/Ajloun Governorate. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 034 | Hangers Construction | 0 | 0 | 0 | 0 | 200000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 0 | 200000 | 0 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 0 | 200000 | 0 |
| Project | | 704 The National Company for Employment and Training in Madaba Governorate. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 0 | 0 | 0 | 60000 | 60000 | 60000 |
| | | Total of Item | 0 | 0 | 0 | 60000 | 60000 | 60000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 60000 | 60000 | 60000 |
| Project | | 705 Maintenance, equipping and furnishing of buildings and facilities in Aqaba governorate. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Buildings and facilities maintenance | 0 | 0 | 0 | 30000 | 30000 | 30000 |
| | | Total of Item | 0 | 0 | 0 | 30000 | 30000 | 30000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 30000 | 30000 | 30000 |
| Total of Program | | | 0 | 0 | 0 | 210000 | 425000 | 275000 |
| Total of Chapter | | | 131887000 | 133054000 | 116054000 | 116934000 | 120600000 | 124350000 |

1115 Program King Abdullah II Bin Al-Hussein Design and Development Bureau

Appropriations directed for females and child

(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|-----------|-----------|-----------|-----------|-----------|
| Females | 0 | 0 | 0 | 0 | 0 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 5,076,000 | 5,076,000 | 5,076,000 | 5,076,000 | 5,076,000 |
| Child | 3,888,000 | 3,888,000 | 3,888,000 | 3,888,000 | 3,888,000 |
| Total appropriations directed for females | 5,076,000 | 5,076,000 | 5,076,000 | 5,076,000 | 5,076,000 |
| Total appropriations directed for Child | 3,888,000 | 3,888,000 | 3,888,000 | 3,888,000 | 3,888,000 |

Appropriations 1115 Program King Abdullah II Bin Al-Hussein Design and Development Bureau Per Activities and Projects
(In JDs)

| Activities and Projects | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|----------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Current Expenditures | 10,800,000 | 10,800,000 | 10,800,000 | 10,800,000 | 10,800,000 | 10,800,000 |
| 601 Design and development | 10,800,000 | 10,800,000 | 10,800,000 | 10,800,000 | 10,800,000 | 10,800,000 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 10,800,000 | 10,800,000 | 10,800,000 | 10,800,000 | 10,800,000 | 10,800,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 0801 - Ministry of Defence

(In JDs)

| Program : 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau | | | | | | | | |
|---|------------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Design and development | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 008 | Salaries, wages, allowances and other expenditures and contingencies | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 |
| Total | | | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 |
| Total of Activity | | | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 |
| Total of Program | | | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 | 10800000 |

1120 Program Security and Special Protection Unit

Appropriations directed for females and child

(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|-----------|-----------|-----------|-----------|-----------|
| Females | 0 | 0 | 0 | 0 | 0 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 5,640,000 | 5,640,000 | 7,520,000 | 7,520,000 | 7,520,000 |
| Child | 4,320,000 | 4,320,000 | 5,760,000 | 5,760,000 | 5,760,000 |
| Total appropriations directed for females | 5,640,000 | 5,640,000 | 7,520,000 | 7,520,000 | 7,520,000 |
| Total appropriations directed for Child | 4,320,000 | 4,320,000 | 5,760,000 | 5,760,000 | 5,760,000 |

Appropriations 1120 Program Security and Special Protection Unit Per Activities and Projects

(In JDs)

| Activities and Projects | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|-----------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Current Expenditures | 12,000,000 | 12,000,000 | 12,000,000 | 16,000,000 | 16,000,000 | 16,000,000 |
| 601 Special safety and protection | 12,000,000 | 12,000,000 | 12,000,000 | 16,000,000 | 16,000,000 | 16,000,000 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 12,000,000 | 12,000,000 | 12,000,000 | 16,000,000 | 16,000,000 | 16,000,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 0801 - Ministry of Defence

(In JDs)

| Program : 1120 - Security and Special Protection Unit | | | | | | | | |
|---|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Special safety and protection | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 008 | Salaries, wages, allowances and other expenditures and contingencies | 12000000 | 12000000 | 12000000 | 16000000 | 16000000 | 16000000 |
| Total | | | 12000000 | 12000000 | 12000000 | 16000000 | 16000000 | 16000000 |
| Total of Activity | | | 12000000 | 12000000 | 12000000 | 16000000 | 16000000 | 16000000 |
| Total of Program | | | 12000000 | 12000000 | 12000000 | 16000000 | 16000000 | 16000000 |

1125 Program Maintaining Royal Squadron Aircraft

Appropriations directed for females and child

(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|-----------|-----------|-----------|-----------|-----------|
| Females | 0 | 0 | 0 | 0 | 0 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 4,700,000 | 4,700,000 | 4,700,000 | 4,700,000 | 4,700,000 |
| Child | 3,600,000 | 3,600,000 | 3,600,000 | 3,600,000 | 3,600,000 |
| Total appropriations directed for females | 4,700,000 | 4,700,000 | 4,700,000 | 4,700,000 | 4,700,000 |
| Total appropriations directed for Child | 3,600,000 | 3,600,000 | 3,600,000 | 3,600,000 | 3,600,000 |

Appropriations 1125 Program Maintaining Royal Squadron Aircraft Per Activities and Projects

(In JDs)

| Activities and Projects | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Current Expenditures | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| 601 Maintaining Royal Squadron Aircrafts | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 0801 - Ministry of Defence

(In JDs)

| Program : 1125 - Maintaining Royal Squadron Aircraft | | | | | | | | |
|---|------------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Maintaining Royal Squadron Aircrafts | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 008 | Salaries, wages, allowances and other expenditures and contingencies | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 |
| Total | | | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 |
| Total of Activity | | | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 |
| Total of Program | | | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 | 10000000 |
| Total of Chapter | | | 1313788000 | 1370000000 | 1370000000 | 1380600000 | 1426600000 | 1457600000 |

* Out of which (43) million JD to the Royal Makrumah, (9) million JD as fees of Mutah University scholarship students and (300) thousand JD to the Hashemite Commission for Disabled Soldiers.

Capital Expenditures Distributed According to Governorates

Chapter : 0801 Ministry of Defence

(In JDs)

| Governorate | | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|-------------|-------------------------|-------------------|--------------------|--------------------|
| 21 | Irbid Governorate | 70,000 | 35,000 | 35,000 |
| 22 | Mafrq Governorate | 275,000 | 310,000 | 310,000 |
| 23 | Jerash Governorate | 50,000 | 100,000 | 150,000 |
| 24 | Ajloun Governorate | 0 | 200,000 | 0 |
| 31 | The Capital Governorate | 0 | 0 | 0 |
| 32 | Balqa' Governorate | 0 | 0 | 0 |
| 33 | Zarqa Governorate | 0 | 0 | 0 |
| 34 | Ma'daba Governorate | 60,000 | 60,000 | 60,000 |
| 41 | Karak Governorate | 0 | 0 | 0 |
| 42 | Ma'an Governorate | 0 | 0 | 0 |
| 43 | Tafileh Governorate | 300,000 | 300,000 | 200,000 |
| 44 | Aqaba Governorate | 125,000 | 155,000 | 155,000 |
| Total | | 880,000 | 1,160,000 | 910,000 |