Chapter: 0801 Ministry of Defence

- Creation : The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.
- Vision : Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities.
- Mission : Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

Legal Framework : Jordan Armed Forces Law No. (3) for the year 2007.

Chapter: 0801 Ministry of Defence

Current Activities Appropriations According to Program

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_				Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites		2023	2024	2024	2025	2026	2027
1101	601	Military Defence		1184488000	1236200000	1236200000	1242800000	1284800000	1311800000
	602	The Royal Decree		66000000	70500000	70500000	70500000	74500000	78500000
		1	Total of Program	1250488000	1306700000	1306700000	1313300000	1359300000	1390300000
1105	601	Special communications		11500000	11500000	11500000	11500000	11500000	11500000
		1	otal of Program	11500000	11500000	11500000	11500000	11500000	11500000
1110	601	Education and culture		19000000	19000000	19000000	19000000	19000000	19000000
		1	otal of Program	19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development		10800000	10800000	10800000	10800000	10800000	10800000
		1	otal of Program	10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection		12000000	12000000	12000000	16000000	16000000	16000000
		1	otal of Program	12000000	12000000	12000000	16000000	16000000	16000000
1125	601	Maintaining Royal Squadron Aircrafts		10000000	10000000	10000000	10000000	10000000	10000000
		1	otal of Program	10000000	10000000	10000000	10000000	10000000	10000000
			Total	1313788000	1370000000	1370000000	1380600000	1426600000	1457600000

_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2023	2024	2024	2025	2026	2027
1101	001	Military Academy	18000000	18500000	8500000	0	0	0
	003	Equipment development and modernization	35000000	37000000	35000000	36000000	37000000	38000000
	007	Modernizing the systems, equipment and machines	42000000	36000000	33900000	35000000	35000000	36000000
,	009	The National Company for Employment and Training.	4500000	5000000	5000000	4500000	4500000	4500000
	010	Modernize and develop the buildings	27750000	31000000	30500000	27000000	28000000	29000000
	012	Modernization and development of the defence system.	0	0	0	12554000	13940000	14940000
	013	Renewable energy	0	0	0	1000000	1000000	1000000
	701	Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate	30000	0	0	0	0	0
	702	National Employment and Training Company in Ma'an governorate	10000	30000	30000	0	0	0
	703	Supporting the programs of the National Employment and Training Organization in Aqaba governorate	150000	95000		95000	125000	125000
	704	The projects of the National Company for Employment and Training in Mafraq governorate.	-	92000		275000	310000	310000
	705	Construction, development and maintenance of buildings and facilities in Jerash governorate	0	85000	85000	0	0	0
	707	The National Company for Employment and Training in Karak governorate	0	400000	0	0	0	0
	708	The National Company for Employment and Training in Tafil governorate	a 0	195000	195000	300000	300000	200000
	709	The projects of the National Company for Employment and Training in Ajloun Governorate	-	210000	210000	0	0	0
		Total of Program	127440000	128607000	113607000	116724000	120175000	124075000
1105	001	(TETRA-LTE) Participatory Communication System	4447000	4447000	2447000	0	0	0
		Total of Program	4447000	4447000	2447000	0	0	0
1110	701	The projects of the National Company for Employment and Training in Irbid Governorate.	0	0	0	70000	35000	35000
	702	The projects of the National Company for Employment and Training in Jerash Governorate.	0	0	0	50000	100000	150000
-	703	The construction of hangar for the National Company for Employment and Training/Ajloun Governorate.	0	0	0	0	200000	0
	704	The National Company for Employment and Training in Madaba Governorate.	0	0	0	60000	60000	60000
	705	Maintenance, equipping and furnishing of buildings and facilities in Agaba governorate.	0	0	0	30000	30000	30000
		Total of Program	0	0	0	210000	425000	275000
		Total	131887000	133054000	116054000	116934000	120600000	124350000

Overall Summary of Expenditures for Chapter 0801- Ministry of Defence

for the Years 2023 - 2027

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							(In JDs)
Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated		ative
Description					2025 and re- estimated		
	2023	2024	2024	2025	2024	2026	2027
Current Expenditure	1,313,788,000	1,370,000,000	1,370,000,000	1,380,600,000	10,600,000	1,426,600,000	1,457,600,000
Capital Expenditure	131,887,000	133,054,000	116,054,000	116,934,000	880,000	120,600,000	124,350,000
Total current and capital expenditure	1,445,675,000	1,503,054,000	1,486,054,000	1,497,534,000	11,480,000	1,547,200,000	1,581,950,000

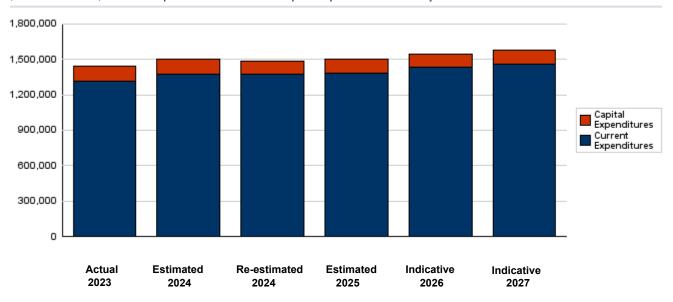
Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

- Compensations of employees: increased for 2025 higher than its re-estimated level in 2024 with a value of (6.1) million JDs as a result of the natural growth of the salaries item.
- Use of goods and services: the use of goods and services group increased for 2025 higher than the re-estimated level in 2024, with a value of (4.5) million JDs.

Capital expenditure :

- Capital expenditures increased by (880) thousand JDs for 2025 higher than the re-estimated level in 2024 in order to develop a number of the Ministry's capital projects.



(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027

Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapt	er :	0801 Ministry of Defence						(In JDs)
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expen	d1247788000	1299500000	1299500000	1310100000	1352100000	1379100000
		Total	1247788000	1299500000	1299500000	1310100000	1352100000	1379100000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	500000	500000	500000	500000	500000	500000
		Total	500000	500000	500000	500000	500000	500000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	65500000	7000000	7000000	7000000	74000000	7800000
	<u> </u>	Total	65500000	7000000	7000000	7000000	74000000	7800000
		Total of Chapter	1313788000	137000000	137000000	1380600000	1426600000	1457600000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapte	er:	0801 Ministry of Defence						(In JDs
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	1600000	2565000	3565000
	512	Operating and Sustaining Expenditures	190000	217000	217000	480000	695000	745000
		Total	190000	217000	217000	2080000	3260000	4310000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	4500000	5000000	5000000	4500000	4500000	4500000
		Total	4500000	5000000	5000000	4500000	4500000	4500000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	210000	210000	0	0	0
		Total	0	210000	210000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	44697000	48627000	35727000	20800000	20900000	20600000
		Total	44697000	48627000	35727000	20800000	20900000	20600000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	42000000	36000000	33900000	48554000	49940000	51940000
	506	Vehicles and Equipment	1000000	1000000	8000000	900000	900000	9000000
		Total	52000000	46000000	41900000	57554000	58940000	60940000
3122		Inventories						
	503	Materials and supplies	25000000	27000000	27000000	27000000	28000000	29000000
		Total	25000000	27000000	27000000	27000000	28000000	29000000
3141		Lands						
	507	Lands	5500000	600000	600000	5000000	5000000	5000000
		Total	5500000	600000	6000000	5000000	5000000	5000000
		Total of Chapter	131887000	133054000	116054000	116934000	120600000	124350000

Appropriations directed for females and child according to chapter : 0801 Ministry of Defence

	(In	JDs)
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Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	679,467,250	706,435,380	703,840,980	727,184,000	743,516,500
Child	520,443,000	541,099,440	539,112,240	556,992,000	569,502,000
Total appropriations directed for females	679,467,250	706,435,380	703,840,980	727,184,000	743,516,500
Total appropriations directed for Child	520,443,000	541,099,440	539,112,240	556,992,000	569,502,000

1101 Program Jordanian Armed Forces

Activities and Projects Actual 2023 Estimated 2024 Re-estimated 2024 Estimated 2025 Indicative 2026 2027 urrent Expenditures 1,250,488,000 1306,700,000 1,313,000,000 1,313,300,000 1,359,300,000 1,390,300,000 502 The Royal Decree 66,000,000 70,500,000 70,500,000 74,000,000 36,000,000 35,000,000 35,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 29,000,000 29,000,000 29,000,000 20,000,000 28,000,000 29,000,000 29,000,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000		Child Appropriations directed according t population index Females		-	0							
Appropriations directed according to population index 647,626,160 674,594,290 672,111,280 695,353,250 711,756,250 Child 496,054,080 516,710,520 514,806,640 532,611,000 545,175,000 Total appropriations directed for females 647,626,160 674,594,290 672,111,280 695,353,250 711,756,250 Total appropriations directed for Child 496,054,080 516,710,520 514,808,640 532,611,000 545,175,000 Appropriations directed for Child 496,054,080 516,710,520 514,308,640 532,611,000 545,175,000 Activities and Projects Actual Estimated 2024 2025 2027 2026 2027 Indicative colspan="4">Colspan="4">Colspan="4">Indicative colspan="4">Colspan="4"Colspan="4" <colspan="4">Colspan="4"<colspan="4">Colspan="4"<cols< td=""><td></td><td>Appropriations directed according t population index Females</td><td></td><td>0</td><td>-</td><td colspan="2">0</td><td colspan="2">0</td><td colspan="2">0</td><td>)</td></cols<></colspan="4"></colspan="4">		Appropriations directed according t population index Females		0	-	0		0		0)
Females 647,626,160 674,594,290 672,111,280 693,533,250 711,756,250 Total appropriations directed for females 647,626,160 674,594,290 672,111,280 693,532,50 711,756,250 Total appropriations directed for Child 496,054,080 516,710,520 514,808,640 532,611,000 545,175,000 Appropriations directed for Child 496,054,080 516,710,520 514,808,640 532,611,000 545,175,000 Activities and Projects 2023 2024 Re-estimated Estimated 2025 2026 2027 arrent Expenditures 1,250,488,000 1,306,700,000 1,313,00,000 1,389,000,00 <td></td> <td>population index Females</td> <td>o</td> <td>U</td> <td>0</td> <td></td> <td>0</td> <td>)</td> <td></td> <td>0</td> <td></td> <td>)</td>		population index Females	o	U	0		0)		0)
Child 496.054.080 516,710,520 514,808,640 52,611,000 545,175,000 Total appropriations directed for females 647,626,160 674,594,290 672,111,280 695,353,250 711,756,250 Total appropriations directed for Child 496,054,080 516,710,520 514,808,640 532,611,000 545,175,000 Appropriations 1101 Program Jordanian Armed Forces Per Activities and Projects (In JD Actual 2023 Estimated 2024 Estimated 2025 2026 101/Cative 2027 2024 Estimated 2025 2026 101/Cative 2027 2024 Estimated 2025 2026 101/Cative 2026 Colspan="4">Colspan="4">1,360,000 1,369,000.00 1,313,300,000 1,348,800,000 1,314,800,000 1,236,200,000 1,244,500,000 124,075,000 124,075,000 124,075,000 126,000,000 35,000,000 35,000,000 35,000,000 35,000,000 35,000,000 35,000,000 36,000,000 36,000,000 36,000,000 28,000,000												
Total appropriations directed for females 647,626,160 674,594,290 672,111,280 695,353,250 711,756,250 Total appropriations directed for Child 496,054,080 516,710,520 514,808,640 532,611,000 545,175,000 Appropriations 1101 Program Jordanian Armed Forces Per Activities and Projects C(In JD Activities and Projects Actual 2023 Estimated 2024 Estimated 2025 Indicative 2026 1,303,300,00 1,338,300,000 1,388,300,000 1,308,700,000 1,313,300,000 1,388,300,000 1,398,300,000 1,398,300,000 1,398,300,000 1,388,300,000 1,311,800,000 1,238,600,000 7,0500,000 7,0500,000 7,0500,000 7,0500,000 7,0500,000 7,0500,000 7,0500,000 7,0500,000 38,000,00				647,626	,160 67	74,594	,290 6	72,1	11,280	695,	,353,250	711,756,250
Total appropriations directed for Child 496,054,080 516,710,520 514,808,640 532,611,000 545,175,000 Appropriations 1101 Program Jordanian Armed Forces Per Activities and Projects Indicative 2023 Estimated 2024 Estimated 2026 State in Jone State		Child		496,054	,054,080 516,7	16,710	710,520 514,80	,808,640 532	532,	,611,000	545,175,000	
Appropriations 1101 Program Jordanian Armed Forces Per Activities and Projects (In JD (In JD Activities and Projects Actual 2023 Estimated 2024 Estimated 2024 Estimated 2025 Indicative 2026 arrent Expenditures 1,250,488,000 1,306,700,000 1,313,300,000 1,359,300,000 1,359,300,000 1,359,300,000 1,359,300,000 1,358,000,000 1,236,200,000 1,224,800,000 1,234,800,000 1,234,800,000 1,234,800,000 1,234,600,000 1,234,600,000 1,234,600,000 1,234,600,000 1,234,600,000 1,234,600,000 1,234,600,000 1,234,600,000 1,234,600,000 1,234,600,000 3,800,000 1,24,000,000 3,800,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000		otal appropriations directed for fema	ales	647,626	,160 67	74,594	l,290 6	72,1	11,280	695,	,353,250	711,756,250
Activities and Projects Actual 2023 Estimated 2024 Re-estimated 2024 Estimated 2025 Indicative 2027 arrent Expenditures 1,250,488,000 1,306,700,000 1,313,00,000 1,390,300,000 1,390,300,000 1,390,300,000 1,390,300,000 1,318,300,000 1,318,300,000 1,318,300,000 1,318,300,000 1,318,300,000 1,318,300,000 1,318,300,000 1,24,800,000 1,24,800,000 124,075,000 13,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 28,000,000 28,000,000 29,000,000 29,000,000 29,000,000 20,000,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000		Total appropriations directed for Ch	ild	496,054	,080 51	16,710),520 5	14,8	08,640	532,	,611,000	545,175,000
Activities and Projects 2023 2024 2024 2025 2026 2027 urrent Expenditures 1,250,488,000 1,306,700,000 1,313,300,000 1,339,300,000 1,339,300,000 1,339,300,000 1,339,300,000 1,242,500,000 1,242,500,000 1,248,800,000 1,236,500,000 70,500,000 70,500,000 70,500,000 70,500,000 70,500,000 70,500,000 70,500,000 36,500,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 35,000,000 36,000,000 <		Appropriations 1101	Progra	am Jor	danian Ar	rmed	Forces P	Per A	Activities	and	Projects	(In JDs)
501 Military Defence 1,184,488,000 1,236,200,000 1,236,200,000 1,242,800,000 1,284,800,000 1,311,800,1 502 The Royal Decree 66,000,000 70,500,000 70,500,000 74,500,000 78,500,000 apital Expenditures 127,440,000 128,607,000 116,724,000 124,075,000 124,075,000 01 Miltary Academy 18,000,000 35,500,000 0 0 0 0 0 02 Equipment development and machines 42,000,000 36,000,000 35,000,000 35,000,000 35,000,000 35,000,000 36,000,000		Activities and Projects						ited		ed		
502 The Royal Decree 66,000,000 70,500,000 70,500,000 70,500,000 74,500,000 78,500,000 78,500,000 78,500,000 78,500,000 78,500,000 78,500,000 78,500,000 78,500,000 78,500,000 78,500,000 78,500,000 78,500,000 128,67,000 113,607,000 116,724,000 120,175,000 124,075,00 124,075,00 124,075,00 124,075,00 124,075,00 124,075,00 124,075,00 35,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 35,000,000 35,000,000 36,000,000 36,000,000 35,000,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 28,000,000 29,000,000 29,000,000 29,000,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 10,000,000 10,000,000 10,000,000	urre	nt Expenditures	1,250,4	88,000	1,306,700,	000 1	1,306,700,0	000	1,313,300,	000	1,359,300,00	0 1,390,300,00
Intervention Intervention<	601		1,184,4	88,000	1,236,200,	000 1	1,236,200,0	000			1,284,800,00	0 1,311,800,00
Oth Military Academy 18,000,000 18,500,000 8,500,000 0 0 0 D03 Equipment development and modernization 35,000,000 37,000,000 35,000,000 36,000,000 36,000,000 35,000,000 35,000,000 35,000,000 35,000,000 35,000,000 35,000,000 35,000,000 36,000,000 36,000,000 35,000,000 35,000,000 35,000,000 35,000,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 29,000,000 29,000,000 29,000,000 29,000,000 29,000,000 29,000,000 29,000,000 29,000,000 29,000,000 14,940,000 14,940,000 14,940,000 14,940,000 10,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 14,940,000 0	602											78,500,000
D03 Equipment development and modernization 35,000,000 37,000,000 35,000,000 36,000,000 37,000,000 38,000,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 29,000,000 29,000,000 29,000,000 29,000,000 29,000,000 29,000,000 29,000,000 14,940,000 10,000,00 10,000,000 10,000,00				·				0		00		
007 Modernizing the systems, equipment and machines 42,000,000 36,000,000 35,000,000 35,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 36,000,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 28,000,000 29,000,000 29,000,000 29,000,000 29,000,000 29,000,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 10,000,000 1,000,000	001 003	Equipment development and)		0 38,000,000
009 The National Company for Employment and Training. 4,500,000 5,000,000 5,000,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 4,500,000 28,000,000 29,000,000 29,000,000 29,000,000 29,000,000 29,000,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 1,000,	007	Modernizing the systems,	42,000	,000	36,000,000	0 3	33,900,000		35,000,000)	35,000,000	36,000,000
010 Moderniza and develop the buildings 27,750,000 31,000,000 30,500,000 27,000,000 28,000,000 29,000,000 112 Modernization and development of the defence system. 0 0 0 12,554,000 13,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,940,000 14,000,000 1,000,000 0	009	The National Company for	4,500,0	000	5,000,000	5	5,000,000		4,500,000		4,500,000	4,500,000
D12Modernization and development of the defence system.00012,554,00013,940,00014,940,00013Renewable energy00001,000,0001,000,0001,000,0001,000,000701Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate30,000000000702National Employment and Training Company in Ma'an governorate10,00030,00030,0000000703Supporting the programs of the National Employment and Training Organization in Agaba governorate150,00095,00095,00095,000125,000125,000704The projects of the National Gromany for Employment and raining in Marka governorate092,00092,000275,000310,000310,000705Construction, development and maintenance of buildings and facilities in Jerash governorate0400,0000000706The National Company for Employment and Training in Karak governorate0195,000195,000300,000300,000200,000707The National Company for Employment and Training in Tafila governorate0195,000195,000300,000300,000200,000708The National Company for Employment and Training in Tafila governorate0210,000210,000000709The projects of the National Company for Employment and	010	Modernize and develop the	27,750,000		31,000,000		30,500,000		27,000,000		28,000,000	29,000,000
013Renewable energy00001,000,0000702National Employment and Training Organization in Aqaba governorate150,00095,00095,00095,00095,000125,000125,000125,000703Supporting the programs of the National Employment and Training in Mafraq governorate092,00092,000275,000310,000310,000704The projects of the National Company for Employment and maintenance of buildings and facilities in Jerash governorate085,0000000705Construction, development and maintenance of buildings and facilities in Jerash governorate0400,00000000708The National Company for Employment and Training in Tafila governorate0195,000300,000300,000200,000709The projects of the National Company for Employment and Training in Afiloun Governorate0210,000000	012	Modernization and development of	0		0	C	0	12,554,000)	13,940,000	14,940,000
of local community/ National Employment and Training Organization in Jerash Governorate10,00030,00030,00000702National Employment and Training Company in Ma'an governorate10,00030,00030,000000703Supporting the programs of the National Employment and Training Organization in Aqaba governorate150,00095,00095,00095,000125,000125,000704The projects of the National Company for Employment and Training in Mafraq governorate.092,000275,000310,000310,000705Construction, development and maintenance of buildings and facilities in Jerash governorate085,000000707The National Company for Employment and Training in Karak governorate0195,000195,000300,000200,000708The National Company for Employment and Training in Tafila 	013		0		0	C	0		1,000,000		1,000,000	1,000,000
Company in Ma'an governorateAnalysisAnalysisAnalysisAnalysis703Supporting the programs of the National Employment and Training Organization in Aqaba governorate150,00095,00095,00095,000125,000125,000704The projects of the National Company for Employment and Training in Mafrag governorate092,00092,000275,000310,000310,000705Construction, development and maintenance of buildings and facilities in Jerash governorate085,000000707The National Company for Employment and Training in Karak governorate0400,0000000708The National Company for Employment and Training in Tafila governorate0195,000195,000300,000200,000709The projects of the National Company for Employment and Training in Tafila governorate0210,000000	701	of local community/ National Employment and Training Organization in Jerash Governorate	30,000		0	C	0		0		0	0
National Employment and Training Organization in Aqaba governorateImage: Company for Employment and Training in Mafraq governorate.Image: Company for Employment and Training in Mafraq governorate.704The projects of the National Company for Employment and Training in Mafraq governorate.092,00092,000275,000310,000310,000705Construction, development and maintenance of buildings and 	702	Company in Ma'an governorate	10,000		30,000	3	30,000		0		0	0
Tote projects of the National Company for Employment and Training in Mafraq governorate.092,00092,000275,000310,000310,000705Construction, development and maintenance of buildings and facilities in Jerash governorate085,00085,000000707The National Company for Employment and Training in Karak governorate0400,0000000708The National Company for Employment and Training in Tafila governorate0195,000195,000300,000200,000709The projects of the National Company for Employment and Training in Tafila governorate0210,000000	703	National Employment and Training	150,00	0	95,000	9	95,000		95,000		125,000	125,000
705Construction, development and maintenance of buildings and facilities in Jerash governorate085,0000000707The National Company for Employment and Training in Karak governorate0400,00000000708The National Company for Employment and Training in Tafila governorate0195,000195,000300,000200,000709The projects of the National Company for Employment and Training in Ajloun Governorate0210,000000	704	The projects of the National Company for Employment and	0		92,000	9	92,000		275,000		310,000	310,000
707The National Company for Employment and Training in Karak governorate0400,00000000708The National Company for Employment and Training in Tafila 	705	Construction, development and maintenance of buildings and	0		85,000	8	85,000		0		0	0
Tote National Company for Employment and Training in Tafila governorate0195,000300,000300,000200,000709The projects of the National Company for Employment and 	707	7 The National Company for Employment and Training in Karak			400,000	C	0		0		0	0
Company for Employment and Training in Ajloun Governorate	708	08 The National Company for Employment and Training in Tafila					-					
Program / Treasury 127,440,000 128,607,000 113,607,000 116,724,000 120,175,000 124,075,00	709	Company for Employment and	0		·		•				0	
			127,44	0,000	128,607,00	00 1	113,607,00	0	116,724,00)0	120,175,000	124,075,000

Chapter : 0801 - Ministry of Defence

(In JDs)

Drog		1101 Lordonian Armod Faraca						(11.903)
Progra	-							
Activi	ty :	601 - Military Defence						
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	1184488000	1236200000	1236200000	1242800000	1284800000	1311800000
		000 Salaries, wages, allowances and other expenditures and contingencies	1184488000		1196200000			1311800000
		001 Social Security Fixing Fund	0	4000000	4000000	0	0	0
		Total	1184488000	1236200000	1236200000	1242800000	1284800000	1311800000
		Total of Activity	1184488000	1236200000	1236200000	1242800000	1284800000	1311800000
Activi	ty :	602 - The Royal Decree				1		
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	500000	500000	500000	500000	500000	500000
		112 The Hashemite Committee for Disabled Soldiers	500000	500000	500000	500000	500000	500000
		Total	500000	500000	500000	500000	500000	500000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	\$65500000	7000000	7000000	70000000	74000000	78000000
		001 Royal Decree to the children of military personnel	56500000	61000000	61000000	61000000	65000000	6900000
		002 Mu'ta University Scholarship Students' Fees / Military Section	9000000	9000000	900000	9000000	900000	900000
		Total	65500000	7000000	7000000	7000000	74000000	78000000
		Total of Activity	66000000	70500000	70500000	70500000	74500000	78500000
		Total of Program	1250488000	1306700000	1306700000	1313300000	1359300000	1390300000

Cha	apter	0801 Mini	istry of Defence						(In JDs
	ogram		anian Armed Forces						(111 3 D 3
	roject		ary Academy						
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financia							
3111		Buildings and							
	508	Works and Co							
	038	Establishing	the Military Academy	18000000	18500000	8500000	-	0	0
			Total of Item	18000000	18500000	8500000	0	0	0
			Total of Project / Treasury	18000000	18500000	8500000	0	0	0
Pr	roject	003 Equi	ipment development and mode	rnization					1
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated				
Group	item	No. C	A 4-	2023	2024	2024	2025	2026	2027
31		Non-financial							ļ
3112	506	Devices, Mach	hinery and Equipment						<u> </u>
	014	Heavy equipn	••	10000000	10000000	8000000	9000000	9000000	9000000
	014	Heavy equipin		10000000	1000000			9000000	9000000
0400		lucionatorio e	Total of Item	1000000	1000000	8000000	9000000	900000	900000
3122	503	Inventories Materials and	sunnline						
	019	Spare parts s	••	2500000	2700000	2700000	2700000	2800000	2000000
	019	Spare parts s	••	25000000 25000000	27000000	27000000 27000000	27000000 27000000	28000000 28000000	29000000 29000000
				35000000	37000000				
						35000000	36000000	37000000	38000000
	roject	•	ernizing the systems, equipme	nt and mach	nines				
Fund	Sourc	e102001	Capital (Treasury)	-	-1	1			
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial							
3112	505	-	hinery and Equipment						ļ
	505		lachines and Devices	40000000	20000000	22000000	25000000	25000000	20000000
	063	Security and	military equipment	42000000	36000000			35000000	36000000
			Total of Item	42000000	3600000	33900000		35000000	36000000
			Total of Project / Treasury	42000000	36000000	33900000	35000000	35000000	36000000
	roject	•	National Company for Employr	nent and Tr	aining.				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
25		Subsidies							
2511			Public Corporations						
	520	corporations/o	•			F000000	4500000	4500000	4500000
	036	National Com (NET)	pany for Employment and Training		500000	5000000	4500000	4500000	4500000
		•	Total of Item	4500000	5000000	5000000		4500000	4500000
			Total of Project / Treasury	4500000	5000000	5000000	4500000	4500000	4500000

Cha	apter	0801 Mini	stry of Defence						(In JD
Pro	ogram	1101 Jord	anian Armed Forces						
Pr	roject	010 Mod	ernize and develop the buildin	gs					
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	0	0	1500000	2500000	3500000
			Total of Item	0	0	0	1500000	2500000	3500000
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co							
	013	Construction	-	11000000	12500000	12500000	10250000	10250000	10250000
	014	Buildings add		11250000	12500000	12000000	10250000	10250000	10250000
			Total of Item	22250000	25000000	24500000	20500000	20500000	20500000
3141		Lands							
	507	Lands							
	001	Lands exprop	riation and purchase	5500000	6000000	6000000	5000000	5000000	5000000
			Total of Item	5500000	6000000	6000000	5000000	5000000	5000000
			Total of Project / Treasury	27750000	31000000	30500000	27000000	28000000	29000000
Pr	roject	012 Mod	ernization and development of	the defence	e system.				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financial							
3112			ninery and Equipment						
	505		achines and Devices						
	080	Defense elect	ronic systems	0	0	0	12554000	13940000	14940000
			Total of Item	0	0	0	12554000	13940000	14940000
			Total of Project / Treasury	0	0	D	12554000	13940000	14940000
Pr	roject	013 Rene	ewable energy						
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual		Re-estimated			Indicativ
Group	item			2023	2024	2024	2025	2026	2027
31		Non-financial							
3112	FOF		ninery and Equipment						
	505		achines and Devices nerating the electric energy	0	0	0	100000	1000000	1000000
	068	Solai cells ge		0	0		1000000	1000000	1000000
			Total of Item	0	0	0	1000000	1000000	1000000
			Total of Project / Treasury	0	0	U	1000000	1000000	1000000
Pr	roject	701 Train Jerash Gove	ning and qualifying the citizens	s of local co	mmunity/ Nati	ional Employ	ment and Tr	aining Orga	nization in
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods	and Services						
2211		Use of Goods							
	512		d Sustaining Expenditures						
-	008		and training expenses	30000	0	0	0	0	0
				1	1	1	1	1	1
			Total of Item	30000	0	0	0	0	0

Cha	apter	0801 Mini	istry of Defence						(In JDs
Pro	ogram	1101 Jord	anian Armed Forces						
Pr	roject	702 Nati	onal Employment and Training	Company in	n Ma'an govei	rnorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	008	Qualification	and training expenses	10000	30000	30000	0	0	0
			Total of Item	10000	30000	30000	0	0	0
			Total of Project / Treasury	10000	30000	30000	0	0	0
Pr	oject		porting the programs of the Na	tional Emplo	oyment and T	raining Orga	nization in A	Aqaba goveri	norate
		e102001	Capital (Treasury)		-				
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Description	2023	2024	2024	2025	2026	2027
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	008	Qualification	and training expenses	150000	95000	95000	95000	125000	125000
			Total of Item	150000	95000	95000	95000	125000	125000
			Total of Project / Treasury	150000	95000	95000	95000	125000	125000
Pr	oject		projects of the National Comp	any for Emp	loyment and '	Training in N	lafrag goveri	norate.	
	-	e102001	Capital (Treasury)	<u> </u>	<u> </u>				
i una				Actual	Ectimated	Re-estimated	Estimated	Indicativa	Indicative
Group	item		Description	2023	2024	2024	2025	2026	2027
22		Use of Goods	s and Services		-				
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	008	Qualification	and training expenses	0	92000	92000	275000	310000	310000
			Total of Item	0	92000	92000	275000	310000	310000
			Total of Project / Treasury	0	92000	92000	275000	310000	310000
D	oject		struction, development and ma	aintenance o	of buildings a	nd facilities i	n Jerash gov	/ernorate	
		e102001	Capital (Treasury)						
Fund	Jourt			Actual	Fatimated	Po octimated	Estimated	la dia ativa	la dia ativa
Group	item		Description	Actual 2023	2024	2024	2025	2026	Indicative 2027
28		Other Expend	ditures						
2822		Other Capital							
	504	· ·	earch and Consultations	_					
	017	Construction	studies	0	15000	15000	0	0	0
			Total of Item	0	15000	15000	0	0	0
31		Non-financia		_					
3111			Constructions		-				
	508	Works and Co							
	013	Construction		0	70000	70000	0	0	0
			Total of Item	0	70000	70000	0	0	0
				0	85000	85000	0	0	۲ 0
			Total of Project / Treasury	0	00000	55000	~	0	0

Cha	apter							(In JDs
Pro	ogram	1101 Jordanian Armed Forces						
Pr	oject	707 The National Company for Employ	ment and Tra	aining in Kara	ık governora	ite		
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	400000	0	0	0	0
		Total of Item	0	400000	0	0	0	0
		Total of Project / Treasury	0	400000	D	0	0	0
Pr	oject	708 The National Company for Employe	ment and Tra	aining in Tafil	a governora	te		
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	195000	195000	0	0	0
		Total of Item	0	195000	195000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	200000	200000	100000
÷	014	Buildings additions	0	0	0	100000	0	0
		Total of Item	0	0	0	300000	200000	100000
		Total of Project / Treasury	0	195000	195000	300000	300000	200000
Pr	oject	709 The projects of the National Compa	any for Empl	oyment and 1	Fraining in A	jloun Goverr	norate	1
		e102001 Capital (Treasury)		1				
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	210000	210000	0	0	0
		Total of Item	0	210000	210000	0	0	0
		Total of Project / Treasury	0	210000	210000	0	0	0
		Total of Program	127440000	128607000	113607000	116724000	120175000	124075000

Chapter 0801 - Ministry of Defence

1105 Program Special Communications Commission

	Description		20	23	2	024	2	2025		2026	2027	
	Females		0		0		0		0		0	
	Child		0		0		0		0		0	
	Appropriations directed according t population index	0										
	Females		7,495,09	90	7,495,	090	5,405	5,000	5,40	5,000	5,405,000	
	Child		5,740,920		5,740,920		920 4,140,		4,14	0,000	4,140,000	
Т	otal appropriations directed for fema	iles	les 7,495,090		7,495,090 5		5,405,000 5		5,40	5,000	5,405,000	
	Total appropriations directed for Chi	ld 5,740,920		20	5,740,	920	4,140	,000	4,14	0,000	4,140,000	
	Appropriations 1105 Progra	am Sr	pecial Co	ommuni	catior	ns Comm	issio	n Per Acti	vitie	es and Pro	jects (In JD	
	Activities and Projects		ctual	Estim		Re-estim		Estimate	d		dicative	
	Activities and Projects		ctual 2023	Estim 202		Re-estim 2024		Estimate 2025	d	In 2026	· · ·	
rrei	Activities and Projects	2			24		ł				dicative	
	-	2 11,50	2023	202	24	2024	1)0	2025		2026	dicative 2027	
01	nt Expenditures	2 11,50	2023 0,000 0,000	202 11,500,0	24 000 000	2024 11,500,00	4 00 00	2025 11,500,000		2026 11,500,000	dicative 2027 11,500,000	
01 pita	nt Expenditures Special communications al Expenditures (TETRA-LTE) Participatory Communication System	2 11,50 11,50 4,447 4,447	2023 0,000 0,000 7,000	202 11,500,0 11,500,0	24 000 000 00	2024 11,500,00 11,500,00	1)0)0	2025 11,500,000 11,500,000		2026 11,500,000 11,500,000	dicative 2027 11,500,000 11,500,000	
01	nt Expenditures Special communications al Expenditures (TETRA-LTE) Participatory	2 11,50 11,50 4,447 4,447	2023 0,000 0,000 7,000 7,000	202 11,500,0 11,500,0 4,447,00	24 000 000 00 00	2024 11,500,00 11,500,00 2,447,000	1 00 00 0	2025 11,500,000 11,500,000 0		2026 11,500,000 11,500,000 0	dicative 2027 11,500,000 11,500,000 0	

(In JDs)

Chapter : 0801 - Ministry of Defence

Program: 1105 - Special Communications Commission

Activi	ty :	601 - Special communications	\$					
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	11500000	11500000	11500000	11500000	11500000	11500000
		Total	11500000	11500000	11500000	11500000	11500000	11500000
		Total of Activity	11500000	11500000	11500000	11500000	11500000	11500000
		Total of Program	11500000	11500000	11500000	11500000	11500000	11500000

Chapter: 0801 Ministry of Defence

(In JDs)

Program 1105 Special Communications Commission

Pr	oject	001 (TETRA-LTE) Participatory Commu	nication Sys	tem				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	4447000	4447000	2447000	0	0	0
		Total of Item	4447000	4447000	2447000	0	0	0
		Total of Project / Treasury	4447000	4447000	2447000	0	0	0
		Total of Program	4447000	4447000	2447000	0	0	0

Chapter 0801 - Ministry of Defence

1110 Program Directorate of Military Education and Culture

Descrip	tion	20	023	2024		2025	2026	2027
Female	s	0	0		0	0)	0
Child		0	0		0	C	1	0
Appropriations direct population								I
Female	S	8,930,0	00 8,93	0,000	9,028	3,700 9	,129,750	9,059,250
Child		6,840,0	6,84	0,000	6,91	5,600 6	,993,000	6,939,000
Total appropriations di	ected for female	es 8,930,0	000 8,93	0,000	9,028	3,700 9	,129,750	9,059,250
Total appropriations directed for Chi		6,840,0	6,84	0,000	6,91	5,600 6	,993,000	6,939,000
Activities and P	ojects	Actual 2023	Estimated 2024	4 2024		Estimate 2025	d In 2026	dicative 2027
urrent Expenditures	1	9,000,000	19,000,000	19,000,	000	19,000,000	19,000,000	19,000,000
501 Education and culture	1	9,000,000	19,000,000	19,000,	000	19,000,000	19,000,000	19,000,000
apital Expenditures	0		0	0		210,000	425,000	275,000
701 The projects of the Nati Company for Employme Training in Irbid Governo	nt and		0	0		70,000	35,000	35,000
702 The projects of the Nati Company for Employme Training in Jerash Gover	nt and norate.		0	0		50,000	100,000	150,000
703 The construction of har National Company for Er and Training/Ajloun Gov	nployment		0	0		0	200,000	0
704 The National Company Employment and Trainin Madaba Governorate.			0	0		60,000	60,000	60,000
05 Maintenance, equipping furnishing of buildings a in Aqaba governorate.	nd facilities		0	0		30,000	30,000	30,000
Progr	am / Treasury 0		0	0		210,000	425,000	275,000
	tal Program 1	9,000,000	19,000,000	19,000,		19,210,000	19,425,000	19,275,000

Chapter : 0801 - Ministry of Defence

(In JDs)

Program :	1110 - Directorate of Military Education and Culture
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Activi	ty :	601 - Education and culture						
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	1900000	19000000	19000000	19000000	19000000	19000000
		Total	1900000	19000000	19000000	19000000	19000000	19000000
		Total of Activity	1900000	19000000	19000000	19000000	19000000	19000000
		Total of Program	19000000	19000000	19000000	19000000	19000000	19000000

Cha	apter :	0801 Min	istry of Defence						(In JDs
Pro	ogram	1110 Dire	ctorate of Military Education a	nd Culture					
Pr	roject	701 The	projects of the National Compa	any for Emp	loyment and	Training in Ir	bid Governo	rate.	
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Good	s and Services						
2211		Use of Goods	and Services						
	510	_	d facilities repair and maintenance						
	009	Buildings rep	air and renovation	0	0	0	70000	35000	35000
			Total of Item	0	0	D	70000	35000	35000
			Total of Project / Treasury	0	0	D	70000	35000	35000
Pr	oject	702 The	projects of the National Compa	any for Emp	loyment and	Training in J	erash Gover	norate.	
und	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated			Indicativ
Group	item			2023	2024	2024	2025	2026	2027
22			s and Services						
2211	E40	Use of Goods							
	512 008		d Sustaining Expenditures and training expenses	0	<u> </u>	0	50000	100000	150000
	000	Quantication		0	0	-	50000		
			Total of Item	0	0	0	50000	100000	150000
			Total of Project / Treasury	0	0	D	50000	100000	150000
	roject	•	construction of hangar for the	National Co	mpany for En	nployment a	nd Training/	Ajloun Gove	norate.
und	Sourc	e102001	Capital (Treasury)						
Group	item	Description		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
31		Non-financia	l Assets						
3111		Buildings and Constructions Works and Constructions							
	508	Works and Co	onstructions						
	034	Hangers Con		0	0	0	0	200000	0
			Total of Item	0	0	D	0	200000	0
			Total of Project / Treasury	0	0	D	0	200000	0
Pr	roject	704 The	National Company for Employ	ment and Tr	aining in Mad	aba Governo	orate.		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicativ 2027
22		Use of Goods	s and Services						
2211			and Services						
	512	Operating an	d Sustaining Expenditures						
	008	Qualification	and training expenses	0	0	0	60000	60000	60000
			Total of Item	0	0	D	60000	60000	60000
			Total of Project / Treasury	0	0	D	60000	60000	60000
Pr	oject	705 Maii	ntenance, equipping and furnis	hing of build	dings and fac	ilities in Aqa	ba governor	ate.	
Fund 3	Sourc	e102001	Capital (Treasury)			De estimated			
Group	item		Description	Actual 2023	Estimated 2024	2024	Estimated 2025	Indicative 2026	Indicativ 2027
22			s and Services	_					
2211	510		and Services d facilities repair and maintenance						
			d facilities repair and maintenance	0	•	0	20000	20000	20000
	008	Buildings and		0	0	0	30000	30000	30000
			Total of Item	0	0	D	30000	30000	30000
			Total of Project / Treasury	0	0	V	30000	30000	30000
			Total of Program	0	0	D	210000	425000	275000
			Total of Chapter	131887000	133054000		116934000		

Chapter 0801 - Ministry of Defence

				_		1					
Description		20	23	2024		2025		2026		2027	
Females		0		0	0		0			0	
Child		0	0 0		0		0			0	
Appropriations directed according t population index	0	1								L	
Females		5,076,000 3,888,000 es 5,076,000				5,076,000		5,076,000		5,076,000	
Child						3,888	,000	3,888,000		3,888,000	
Total appropriations directed for fema	ales			5,076,000		5,076,000 5		5,076,000 5		5,07	6,000
Total appropriations directed for Ch	ild	3,888,000		3,888,	000	3,888	,000	3,88	8,000	3,888,000	
Appropriations 1115 Program King			Proj	ects			-			(In JD	
Activities and Projects		tual 023	Estim 202		Re-estin 202		Estimate 2025	ed	In 2026	dicative 2027	
urrent Expenditures	10,800	,000	10,800,0	000	10,800,0	00	10,800,000)	10,800,000	10,800,00	
01 Design and development	10,800	,000	10,800,0	000	10,800,0	00	10,800,000) [10,800,000	10,800,000	
apital Expenditures	0		0		0		0		0	0	
Program / Treasury	0		0		0		0		0	0	
Total Program	10,800	000	10,800,0	200	10,800,0	00	10,800,000		10,800,000	10,800,00	

(In JDs)

Chapter : 0801 - Ministry of Defence

Program : 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau

Activi	ty :	601 - Design and developmen	t					
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	10800000	10800000	10800000	10800000	10800000	10800000
		Total	10800000	10800000	10800000	10800000	10800000	10800000
		Total of Activity	10800000	10800000	10800000	10800000	10800000	10800000
		Total of Program	10800000	10800000	10800000	10800000	10800000	10800000

Chapter 0801 - Ministry of Defence

1120 Program Security and Special Protection Unit

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Description		20	23	2	024		2025	2026	2027	
Females		0		0		0	()	0	
Child		0		0		0	()	0	
Appropriations directed according t population index	to	I								
Females		5,640,000		5,640,	,000 7,520		,000 7	,520,000	7,520,000	
Child		4,320,0	00	4,320,	0,000 5,70		,000 5	i,760,000	5,760,000	
Total appropriations directed for fema	ales	5,640,0	00	5,640,	000	7,520	,000 7	,520,000	7,520,000	
Total appropriations directed for Ch	ild	4,320,0	00	4,320,	000	5,760	,000 5	5,760,000	5,760,000	
Appropriations 1120 Prog	ram S	ecurity	and Sp	ecial F	Protection	n Unit	t Per Activi	ties and Pro	jects (In J	JDs
A stighting and Dusingto	Ac	tual	Estim	ated	Re-estin	nated	Estimate	d I	ndicative	
Activities and Projects	20	023	202	24	2024	4	2025	2026	202	27
irrent Expenditures	12,000	,000	12,000,	000	12,000,00	00	16,000,000	16,000,000	0 16,000,0	000
01 Special safety and protection	12,000	,000	12,000,000		12,000,00	00	16,000,000	16,000,000	0 16,000,0	000
pital Expenditures	0		0		0		0	0	0	
Program / Treasury	0		0		0		0	0	0	
Total Program	12,000	,000,	12,000,	000	12,000,00	00	16,000,000	16,000,000	0 16,000,0	000

(In JDs)

Chapter : 0801 - Ministry of Defence

Program: 1120 - Security and Special Protection Unit

Activi	ty :	601 - Special safety and prote	ction					
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	12000000	12000000	12000000	16000000	16000000	16000000
		Total	12000000	12000000	12000000	16000000	16000000	16000000
		Total of Activity	12000000	12000000	12000000	16000000	16000000	16000000
		Total of Program	12000000	12000000	12000000	16000000	16000000	16000000

1125 Program Maintaining Royal Squadron Aircraft

Description		2023	23 2024		2025	2026	2027	
Females	0	0		0	0		0	
Child	0	0		0	0		0	
Appropriations directed according t population index	0							
Females	4,700),000 4,	700,000	4,700),000 4,	700,000	4,700,000	
Child	3,600),000 3,	600,000	0,000 3,600,0		600,000	3,600,000	
Total appropriations directed for fema	ales 4,700	0,000 4,	700,000	4,700	0,000 4,	700,000	4,700,000	
Total appropriations directed for Ch	ild 3,600),000 3,	600,000	,000 3,600,000		600,000	3,600,000	
Appropriations 1125 Prog	ram Mainta	ining Royal					jects (In JD: ndicative	
Activities and Projects	2023	2024		24	2025	2026	2027	
rrent Expenditures	10,000,000	10,000,000	10,000	000	10,000,000	10,000,000	10,000,000	
01 Maintaining Royal Squadron Aircrafts	10,000,000	10,000,000	10,000	000	10,000,000	10,000,000	10,000,000	
pital Expenditures	0	0	0		0	0	0	
Program / Treasury	0	0	0		0	0	0	
Total Program	10,000,000	10,000,000	10,000	000	10,000,000	10,000,000	10,000,000	

Chapter : 0801 - Ministry of Defence

(In JDs)

								(
Progra	am :	1125 - Maintaining Royal Squadro	n Aircraft					
Activi	ty :	601 - Maintaining Royal Squa	dron Aircraf	its				
Group	ltem	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	1000000	10000000	10000000	10000000	10000000	10000000
Total			1000000	10000000	1000000	10000000	10000000	10000000
		Total of Activity	1000000	10000000	1000000	10000000	10000000	10000000
Total of Program			1000000	10000000	1000000	10000000	10000000	10000000
		Total of Chapter	1313788000	1370000000	1370000000	1380600000	1426600000	1457600000

* Out of which (43) million JD to the Royal Makrumah, (9) million JD as fees of Mutah University scholarship students and (300) thousand JD to the Hashemite Commission for Disabled Soldiers.

Capital Expenditures Distributed According to Governorates

Cha	apter : 0801 Ministry of Defence			(In JDs)
		Estimated	Indicative	Indicative
	Governorate	2025	2026	2027
21	Irbid Governorate	70,000	35,000	35,000
22	Mafraq Governorate	275,000	310,000	310,000
23	Jerash Governorate	50,000	100,000	150,000
24	Ajloun Governorate	0	200,000	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	60,000	60,000	60,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	300,000	300,000	200,000
44	Aqaba Governorate	125,000	155,000	155,000
	Total	880,000	1,160,000	910,000