

Chapter : 0802 Royal Medical Services

- Creation :** The Royal Medical Services is a Jordanian military medical company which is regarded as one of the most important bodies of the Jordanian Armed Forces/ Arab Army. It presents a significant part of the medical body of the government sector in the Jordanian health system. Its function based on providing the health care for all armed forces and security bodies personnel and their families as well as all civil and military local society segments and all who request health care from brotherly and friendly countries. The Establishment and development of the Royal Medical Services on four main phases:
- 1- The Primary Role Phase (1941-1962):
The role of the medical services was restricted to provide the medical care and health prevention for the Armed Forces affiliates.
- 2- The Expansion and National Role Phase (1963-1982)
This phase witnessed a large expansion in establishing hospitals and medical centers and in all advanced medical specializations due to the approval of families treatment project in 1963(the military health insurance now) which gave the relatives of the military affiliates such as wives, children and parents the right to benefit from the medical services, at this stage Al-Hussein Medical City was opened in 1973 and their medical services were expanded in all the geographical areas of the Kingdom because the Hashemite leadership was prudent at that time to realize justice among citizens in one of the most requirements of decent life.
- 3- The National Excellency and the Regional Role (1982-1987)
This phase witnessed an expansion in the specialized health services. In 1983, Queen Alia for Heart Diseases and Royal Rehabilitation Center were established to provide specialized services for citizens. Also, Prosthetics Institute in Marka in 1984. After that, Queen Alia Military Hospital was established in Amman in 1987 and in the same year, Amman Military Hospital was transformed into a comprehensive medical center and a center for medical committees, and the Medical Devices Technology Institute was opened which was one of the strategic solutions to contribute by supplying the company with qualified technicians working on permanent maintenance software of the medical devices and thereby saving a large part of the high cost paid to the international medical devices maintenance companies. That phase witnessed expansion in all sub specializations imposed by the national duties on the national and regional role. According to this expansion, the Royal Medical Services was adopted to provide training for the students of medicine and nursing colleges.
- 4-The modern phase (regional excellence and international role) 1990 to date has seen the entry of advanced medical devices, the organization of specialized medical service, the expansion of subsidiary competencies, the dispatch of medical teams for humanitarian missions at the international level and the participation of peacekeeping forces. Royal Medical Services has also been accredited at the regional level to train doctors, nurses and technicians from various countries in the territories, as well as international recognition by many European and American institutions of training programmes in Royal Medical Services.

Vision : Excellence in providing integrated distinct medical care that keeps pace with global medical progress.

Mission : Providing excellent and safe medical service which is characterized by high quality, at acceptable costs for all, with commitment towards development, continuous improvement and best utilization of the available resources, through qualified and competent medical caliber and modern technological tools and equipment, aiming at ensuring an effective contribution in increasing the level of medical care in Jordan.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Expanding the specialized health services in governorates through medical methods abreast of the latest international systems.

Key procedures to achieve the first priority :

- Expanding the establishment of hospitals and medical centres in the governorates (these procedures are implemented within the program of management and support services to achieve the strategic goal of improving the quality of medical services and ensuring their continuity in accordance with international standards)
- Needs assessment in hospitals and medical centres deployed in governorates and remote areas (These procedures are implemented within the Secondary Health Care Program) through evaluation forms and questionnaires in the Quality and Inspection Division as a first step to introduce these health facilities into the national health accreditation programs with the aim of improving the level of service provided and parallel to what is provided in the central hospitals of Royal Medical Services.
- Developing a plan of action to proceed with the program of accreditation of hospitals and medical centers, prioritized by workload.
- Recruitment and training of cadres.
- Rehabilitation, expansion and maintenance of existing hospitals in accordance with international medical standards.

First Priority Outcomes :

- Ma'an Military Hospital (under construction).
- Mobile field hospitals are heading to the priority area.
- Access to health services for military beneficiaries in all areas of the Kingdom not serviced by military hospitals through an agreement signed with the Ministry of Health to provide service to citizens in hospitals under the Ministry of Health.
- Construction and equipping of Zarqa new military hospital..
- Expansion, rehabilitation and maintenance of Prince Rashid bin Al Hussein Hospital/Irbid (under preparation of plans and designs).
- Expansion, re-habilitation and maintenance of Prince Ali bin Al Hussein/Karak Hospital (under implementation).
- Establishment of accommodation for health personnel working at Prince Hashim bin Abdullah II Hospital/Aqaba.

First priority-related program :

- Secondary health care.
- Administration and Support Services.

Second Priority :

- Modernizing the infrastructure of Al Hussein Medical City so that specialized and advanced work can be performed.

Key procedures to achieve the second priority :

- Implementing projects that include therapeutic and surgical departments and departments to introduce updated and safe patients to the customer, employee and facilities.
- Advanced medical procedures and interventional treatments based on the updated infrastructure of buildings, devices, information network and advanced communications.

Second Priority Outcomes :

- Expansion and modernization of care departments and internal and surgical departments at Al Hussein Hospital.
- Rehabilitation of the electricity network at Al Hussein Hospital.
- Upgrading electromechanical systems at Queen Alia Center for Cardiology and Cardiac Surgery.
- Construction and equipping of a new operations department at Al Hussein Hospital.
- Construction and equipping of the specialized centres building (eyes, skin, ears) and the Department of Nuclear Medicine and Dialysis in Al Hussein Medical City (proposed).

Second priority-related program :

- Administration and Support Services.
- Secondary health care.

Priority of gender, youth and persons with disabilities :

- Establishment of a specialized hospital for women, obstetrics and newborns.
- Establishment of a technical dental treatment unit for persons with disabilities and children.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Implementation of the project to establish a 25% specialized hospital for women, obstetrics and newborns.

Priority-related program of gender, youth and persons with disabilities :

- Secondary health care.
- Administration and Support Services.

Priority of climate change :

- Increasing plant cover in the Royal Medical Service Gardens.
- Disposal of medical waste with a safe burning plant for the environment.
- Using alternative energy by replacing diesel with gas.
- Studying to build spaces of photocells for electrical energy.

Program of climate change-related priority :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Military role: Providing health service and protection to all Jordanian Armed Forces personnel in all field during performing their duties
- National Role: providing 38% of Jordanian health sector services, teaching and training health staff and treating complex medical cases transferred and contributing to Jordan's regional and international marketing.
- Global and humanitarian role: participation in peacekeeping forces, humanitarian missions and dispatch of level II and III medical battalions and hospitals.
- Risk and crisis management: playing a key role in the event of disasters and mass accidents through a competent team comprising all the disciplines required for crisis management.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Spending control and financial resources management.
- Upgrading the level of health care quality and safety.
- Developing infrastructure in line with the eco-friendly principles.
- Strengthening community responsibility capacity.
- Promoting the Corporation's capacity in dealing with injuries and disasters and crises management.
- Raising the efficiency of health personnel and the level of education and training.

Major Issues and Challenges which face the Ministry / Department :

- Inadequate financial allocations in spite of growth in the budget.
- High financial cost for distinguished medical service in comparison with the other medical institutions.
- Long time has passed since the establishment of the infrastructure of medical facilities and apparatus which requires significant amounts for their maintenance and replacement.
- Increasing the cost of medical treatments and consumables annually.

Chapter : 0802 Royal Medical Services

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2023	2024	2024	2025	2026	2027
1 - Improving the quality and sustainability of medical services in accordance with global standards.	1	Rate of a nurse per physician.	2017	1:2	1:4	1:4	1:3	1:2.7	1:2.6	1:2.5
	2	Number of persons covered with health insurance.	2017	1922138	2200000	2300000	2335160	2350000	2400000	2450000

Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Number of hospitals.	11	11	11	11	11
2	Number of medical centers.	10	10	10	10	10
3	Number of dental clinics.	220	220	220	220	220
4	Number of beds in hospitals.	3317	3317	3317	3317	3317

Chapter : 0802 Royal Medical Services

(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
1201	601	Administrative and Support Services	249130000	273417000	273417000	278150000	286030000
		Total of Program	249130000	273417000	273417000	278150000	286030000
		Total	249130000	273417000	273417000	278150000	286030000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
1201	003	Renovating and developing buildings	14000000	16490000	16490000	14000000	18000000
		Total of Program	14000000	16490000	16490000	14000000	18000000
1210	006	Tumors X-rays treatment Center	700000	0	0	0	0
	009	Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University	7000000	8000000	8000000	10000000	9000000
	015	Rehabilitating and maintaining Al-Hussein Medical City	1000000	5000000	4000000	5000000	3000000
	018	Modernizing the machines, equipment and supplies	19890000	21000000	13000000	13625000	20000000
	019	Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarga	13000000	14000000	14000000	10000000	7000000
	020	Establishing and equipping the specialist building, nuclear medicine and dialysis unit	5000000	6000000	6000000	8000000	3000000
	021	Al Hussein Operations project	0	8000000	8000000	6000000	7000000
	022	Rehabilitating Al-Hussein Hospital Divisions.	0	1000000	1000000	1000000	3000000
	024	Prince Ali bin Al Hussein hospital	0	1000000	1000000	500000	3250000
	025	Prince Zeid Bin Al Hasan Hospital	0	0	0	900000	3000000
	027	Main Power Plant Project/Women and Obstetrics Hospital	0	660000	660000	0	0
	028	Enlargement and rehabilitation of the Queen Alia Center for Cardiology and Surgery	0	850000	850000	1000000	2000000
	029	Establishment of officers' sleeping accommodations and nursery of Al Hussein Medical City.	0	0	0	3000000	1000000
	701	Studies and designs for the establishment of a comprehensive military health centre for the children of Marigah/Ma 'an governorate.	0	25000	25000	0	0
		Total of Program	46590000	65535000	56535000	59025000	61250000
		Total	60590000	82025000	73025000	73025000	79250000

Overall Summary of Expenditures for Chapter 0802- Royal Medical Services for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	249,130,000	273,417,000	273,417,000	278,150,000	4,733,000	286,030,000	293,498,000
Capital Expenditure	60,590,000	82,025,000	73,025,000	73,025,000	0	79,250,000	83,300,000
Total current and capital expenditure	309,720,000	355,442,000	346,442,000	351,175,000	4,733,000	365,280,000	376,798,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

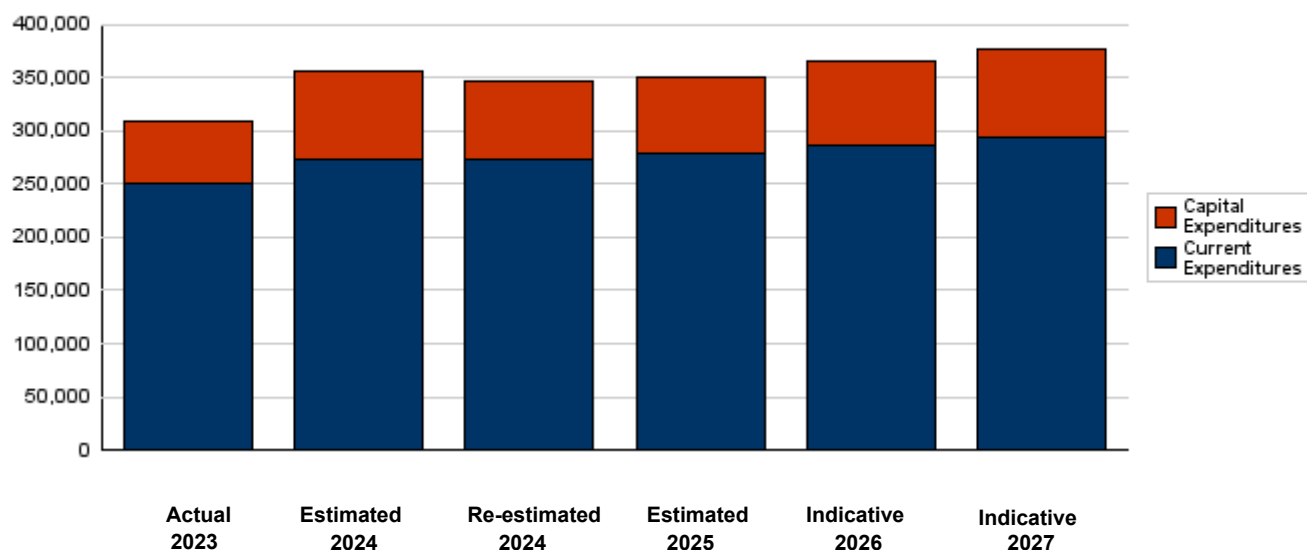
- Compensations of employees: increased by (1.733) million JDs, the increase is due to the natural growth of salaries and the coverage of military recruitment requirements.
- Use of goods and services group : increased by (3) million JDs to cover the administrative expenses.

Capital expenditure :

- A total of (73.025) million JDs has been allocated to sustain Royal Medical Services projects without exceeding their re-estimated level in 2024.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 0802 Royal Medical Services

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	009	Salaries, wages, allowances and other expend	238000000	261287000	261287000	263020000	269400000	274868000
Total			238000000	261287000	261287000	263020000	269400000	274868000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	11000000	12000000	12000000	15000000	16500000	18500000
Total			11000000	12000000	12000000	15000000	16500000	18500000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	130000	130000	130000	130000	130000	130000
Total			130000	130000	130000	130000	130000	130000
Total of Chapter			249130000	273417000	273417000	278150000	286030000	293498000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 0802 Royal Medical Services

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1000000	5000000	4000000	5000000	3000000	5000000
		Total	1000000	5000000	4000000	5000000	3000000	5000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	25000	25000	0	0	0
		Total	0	25000	25000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	24000000	41940000	41940000	42400000	48250000	52725000
		Total	24000000	41940000	41940000	42400000	48250000	52725000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	14890000	12060000	10060000	9000000	8000000	5000000
	506	Vehicles and Equipment	3000000	3000000	2000000	2000000	5000000	3000000
		Total	17890000	15060000	12060000	11000000	13000000	8000000
3113		Other Fixed Assets						
	511	Equipping and furnishing	11000000	14000000	12000000	10625000	10000000	14075000
		Total	11000000	14000000	12000000	10625000	10000000	14075000
3122		Inventories						
	503	Materials and supplies	6700000	6000000	3000000	4000000	5000000	3500000
		Total	6700000	6000000	3000000	4000000	5000000	3500000
		Total of Chapter	60590000	82025000	73025000	73025000	79250000	83300000

Appropriations directed for females and child according to chapter : 0802 Royal Medical Services

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	145,568,400	167,057,740	165,052,250	171,681,600	177,095,060
Child	111,499,200	127,959,120	126,423,000	131,500,800	135,647,280
Total appropriations directed for females	145,568,400	167,057,740	165,052,250	171,681,600	177,095,060
Total appropriations directed for Child	111,499,200	127,959,120	126,423,000	131,500,800	135,647,280

1201 Program Administration and Support Services**Objective of the program :**

This program serves all medical services programs such as paying salaries, purchasing medical treatments and consumables required to maintain the work in the Center and hospitals, providing support, the administrative and financial supportive services to achieve the planned strategic objectives.

The strategic objective related to the program :

Improving the quality of medical services and ensuring their continuity in accordance with global standards.

Directorates associated with the program :

- 1- Financial Department Directorate.
- 2- Manpower, Operations and Training Directorate.
- 3- Medical Warehouses Directorate.

Services provided by the program :

- 1- Participating in the preparation of the annual draft budget of the medical services.
- 2- Supervising and organize specialized and medical workshops and seminars.
- 3- Preparing administrative, financial and statistical works for decision makers in the Royal Medical Services.

Program's main outputs and results during the years (2025 -2027):

- 1- Improving the management of financial resources.
- 2- Achieving financial sustainability.
- 3- Supporting the medical and administrative service.
- 4- Achieving strategic health objectives.
- 5- Improving the procurement and inventory management mechanism.

The Program's challenges :

- 1- Financial challenges.
- 2- Logistical and administrative challenges.
- 3- Technical and organizational challenges.
- 4- Challenges associated with human resources.

Actions to address challenges and improve services provided:

- 1- Improving the management of financial resources.
- 2- Enhancing the efficiency of procurement and inventory management.
- 3- Improving training and capacity-building.
- 4- Developing incentive systems.

Gender:

- 1- Equal remuneration between the sexes.
- 2- Calculation of differences in the health needs of both sexes.
- 3- Strengthening women's role in leadership and planning.
- 4- Support for the most vulnerable.

Staff working in the program :

The program is implemented through the staff of the Medical Services.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	123,671,100	136,256,290	137,310,500	142,894,100	147,814,060
Child	94,726,800	104,366,520	105,174,000	109,450,800	113,219,280
Total appropriations directed for females	123,671,100	136,256,290	137,310,500	142,894,100	147,814,060
Total appropriations directed for Child	94,726,800	104,366,520	105,174,000	109,450,800	113,219,280

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of clients' satisfaction.	2017	78%	78.36%	82%	80%	84%	86%	87%

Chapter 0802 - Royal Medical Services

1201 Program Administration and Support Services

Appropriations 1201 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		249,130,000	273,417,000	273,417,000	278,150,000	286,030,000	293,498,000
601	Administrative and Support Services	249,130,000	273,417,000	273,417,000	278,150,000	286,030,000	293,498,000
Capital Expenditures		14,000,000	16,490,000	16,490,000	14,000,000	18,000,000	21,000,000
003	Renovating and developing buildings	14,000,000	16,490,000	16,490,000	14,000,000	18,000,000	21,000,000
Program / Treasury		14,000,000	16,490,000	16,490,000	14,000,000	18,000,000	21,000,000
Total Program		263,130,000	289,907,000	289,907,000	292,150,000	304,030,000	314,498,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 0802 - Royal Medical Services

(In JDs)

Program : 1201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	009	Salaries, wages, allowances and other expenditures and contingencies	238000000	261287000	261287000	263020000	269400000	274868000
	000	Salaries, wages, allowances and other expenditures and contingencies	238000000	253287000	253287000	263020000	269400000	274868000
	001	Social Security Fixing Fund	0	8000000	8000000	0	0	0
Total			238000000	261287000	261287000	263020000	269400000	274868000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	11000000	12000000	12000000	15000000	16500000	18500000
	121	Administrative expenses	11000000	12000000	12000000	15000000	16500000	18500000
Total			11000000	12000000	12000000	15000000	16500000	18500000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	130000	130000	130000	130000	130000	130000
	112	The Hashemite Committee for Disabled Soldiers	130000	130000	130000	130000	130000	130000
Total			130000	130000	130000	130000	130000	130000
Total of Activity			249130000	273417000	273417000	278150000	286030000	293498000
Total of Program			249130000	273417000	273417000	278150000	286030000	293498000
Total of Chapter			249130000	273417000	273417000	278150000	286030000	293498000

* Out of which (30) thousand JD to the Hashemite Commission for Disabled Soldiers

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1201 Administration and Support Services								
Project 003 Renovating and developing buildings								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	14000000	16490000	16490000	14000000	18000000	21000000
		Total of Item	14000000	16490000	16490000	14000000	18000000	21000000
		Total of Project / Treasury	14000000	16490000	16490000	14000000	18000000	21000000
		Total of Program	14000000	16490000	16490000	14000000	18000000	21000000

1210 Program Secondary Health Care**Objective of the program :**

The program aims to supervise the health services provided by the medical services hospitals spread in the various governorates, some of them obtained international accreditation, and improve the services of emergency and computerize the work in all the aspects related to patient's health in every hospital.

The strategic objective related to the program :

Improving the quality of medical services and ensuring their continuity in accordance with global standards.

Directorates associated with the program :

- 1- Medical Supply Directorate.
- 2- Pharmacy and Medicine Directorate.
- 3- Nutrition and Medical Professions Directorate.

Services provided by the program :

- Providing all kinds of medical services to the beneficiaries and subscribers from the moment of entering the hospital until leaving in the various governorates of the Kingdom.

Program's main outputs and results during the years (2025 -2027):

- 1- Improving the quality of health services.
- 2- Computerization of medical procedures.
- 3- Improving emergency and ambulance services' response.
- 4- Increasing the operational efficiency of hospitals.
- 5- Training of medical and administrative personnel.

The Program's challenges :

- 1- Cybersecurity issues: The digital health system may be exposed to risks related to data penetration and protection.
- 2- The shortage of trained personnel may be difficult to provide appropriate training to all in a short time.
- 3- High training and recruitment costs.
- 4- Coordination among hospitals. It may be difficult to coordinate work among various hospitals in different regions, especially in remote governorates.
- 5- Providing an encouraging regulatory environment, the Government may need to modernize or develop certain laws or legislation relating to the provision of modern health services.

Actions to address challenges and improve services provided:

- 1- Establishing training programmes aimed at increasing the efficiency of medical and administrative staff on the use of the digital health system.
- 2- Developing contingency plans focusing on improving coordination between hospitals and medical centres in the event of disasters or accidents.
- 3- Partnering with technology companies to develop computing systems dedicated to the needs of the health system.
- 4- Working with international organizations to obtain international credits and raise the quality within hospitals.
- 5- Providing financial incentives or rewards to medical and administrative personnel that show dedication and success in applying the new regulations.
- 6- Providing a flexible working environment that encourages innovation and professional development.

Gender:

- 1-Taking into account women's and men's health needs in the services provided.
- 2- Women's participation in decision-making within the health system.
- 3- Integrating gender issues into computing and health systems.
- 4- Designing healthy, gender-sensitive environments.
- 5- Focusing on gender equality in training and education.
- 6- Consideration of groups in diverse communities in rural or poor areas.

Staff working in the program :

The program is implemented through the staff of the Medical Services.

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	21,897,300	30,801,450	27,741,750	28,787,500	29,281,000
Child	16,772,400	23,592,600	21,249,000	22,050,000	22,428,000
Total appropriations directed for females	21,897,300	30,801,450	27,741,750	28,787,500	29,281,000
Total appropriations directed for Child	16,772,400	23,592,600	21,249,000	22,050,000	22,428,000

Chapter 0802 - Royal Medical Services

1210 Program Secondary Health Care

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of a physician per bed.	2017	1:2.1	1:1.4	1:1.4	1:1.4	1:1.5	1:1.6	1:1.7
2	Percentage of occupancy rate in hospitals.	2017	70%	63%	63%	63%	62%	61%	60%

Appropriations 1210 Program Secondary Health Care Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		46,590,000	65,535,000	56,535,000	59,025,000	61,250,000	62,300,000
006	Tumors X-rays treatment Center	700,000	0	0	0	0	0
009	Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University	7,000,000	8,000,000	8,000,000	10,000,000	9,000,000	10,000,000
015	Rehabilitating and maintaining Al-Hussein Medical City	1,000,000	5,000,000	4,000,000	5,000,000	3,000,000	5,000,000
018	Modernizing the machines, equipment and supplies	19,890,000	21,000,000	13,000,000	13,625,000	20,000,000	12,500,000
019	Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarqa	13,000,000	14,000,000	14,000,000	10,000,000	7,000,000	10,500,000
020	Establishing and equipping the specialist building, nuclear medicine and dialysis unit	5,000,000	6,000,000	6,000,000	8,000,000	3,000,000	0
021	Al Hussein Operations project	0	8,000,000	8,000,000	6,000,000	7,000,000	12,075,000
022	Rehabilitating Al-Hussein Hospital Divisions.	0	1,000,000	1,000,000	1,000,000	3,000,000	1,000,000
024	Prince Ali bin Al Hussein hospital	0	1,000,000	1,000,000	500,000	3,250,000	4,225,000
025	Prince Zeid Bin Al Hasan Hospital	0	0	0	900,000	3,000,000	2,000,000
027	Main Power Plant Project/Women and Obstetrics Hospital	0	660,000	660,000	0	0	0
028	Enlargement and rehabilitation of the Queen Alia Center for Cardiology and Surgery	0	850,000	850,000	1,000,000	2,000,000	4,000,000
029	Establishment of officers' sleeping accommodations and nursery of Al Hussein Medical City.	0	0	0	3,000,000	1,000,000	1,000,000
701	Studies and designs for the establishment of a comprehensive military health centre for the children of Marigah/Ma'an governorate.	0	25,000	25,000	0	0	0
Program / Treasury		46,590,000	65,535,000	56,535,000	59,025,000	61,250,000	62,300,000
Total Program		46,590,000	65,535,000	56,535,000	59,025,000	61,250,000	62,300,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1210 Secondary Health Care								
Project 006 Tumors X-rays treatment Center								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	700000	0	0	0	0	0
		Total of Item	700000	0	0	0	0	0
		Total of Project / Treasury	700000	0	0	0	0	0
Project 009 Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	7000000	8000000	8000000	10000000	9000000	10000000
		Total of Item	7000000	8000000	8000000	10000000	9000000	10000000
		Total of Project / Treasury	7000000	8000000	8000000	10000000	9000000	10000000
Project 015 Rehabilitating and maintaining Al-Hussein Medical City								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1000000	5000000	4000000	5000000	3000000	5000000
		Total of Item	1000000	5000000	4000000	5000000	3000000	5000000
		Total of Project / Treasury	1000000	5000000	4000000	5000000	3000000	5000000
Project 018 Modernizing the machines, equipment and supplies								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	4890000	6000000	4000000	4000000	5000000	3000000
		Total of Item	4890000	6000000	4000000	4000000	5000000	3000000
	506	Vehicles and Equipment						
	012	Ambulances	3000000	3000000	2000000	2000000	5000000	3000000
		Total of Item	3000000	3000000	2000000	2000000	5000000	3000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	6000000	6000000	4000000	3625000	5000000	3000000
		Total of Item	6000000	6000000	4000000	3625000	5000000	3000000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	6000000	6000000	3000000	4000000	5000000	3500000
		Total of Item	6000000	6000000	3000000	4000000	5000000	3500000
		Total of Project / Treasury	19890000	21000000	13000000	13625000	20000000	12500000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1210 Secondary Health Care								
Project		019 Establishing and equipping Prince Hashem bin Al-Hussein Hospital / Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	1000000	5600000	5600000	4000000	3000000	4500000
		Total of Item	1000000	5600000	5600000	4000000	3000000	4500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	7000000	3400000	3400000	2000000	2000000	2000000
		Total of Item	7000000	3400000	3400000	2000000	2000000	2000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	5000000	5000000	5000000	4000000	2000000	4000000
		Total of Item	5000000	5000000	5000000	4000000	2000000	4000000
		Total of Project / Treasury	13000000	14000000	14000000	10000000	7000000	10500000
Project		020 Establishing and equipping the specialist building, nuclear medicine and dialysis unit						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2000000	4000000	4000000	5000000	2000000	0
		Total of Item	2000000	4000000	4000000	5000000	2000000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	3000000	2000000	2000000	3000000	1000000	0
		Total of Item	3000000	2000000	2000000	3000000	1000000	0
		Total of Project / Treasury	5000000	6000000	6000000	8000000	3000000	0
Project		021 Al Hussein Operations project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	5000000	5000000	3000000	4000000	5000000
		Total of Item	0	5000000	5000000	3000000	4000000	5000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	3000000	3000000	3000000	3000000	7075000
		Total of Item	0	3000000	3000000	3000000	3000000	7075000
		Total of Project / Treasury	0	8000000	8000000	6000000	7000000	12075000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1210 Secondary Health Care								
Project		022 Rehabilitating Al-Hussein Hospital Divisions.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	1000000	1000000	1000000	3000000	1000000
		Total of Item	0	1000000	1000000	1000000	3000000	1000000
		Total of Project / Treasury	0	1000000	1000000	1000000	3000000	1000000
Project		024 Prince Ali bin Al Hussein hospital						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	1000000	1000000	500000	3250000	4225000
		Total of Item	0	1000000	1000000	500000	3250000	4225000
		Total of Project / Treasury	0	1000000	1000000	500000	3250000	4225000
Project		025 Prince Zeid Bin Al Hasan Hospital						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	900000	3000000	2000000
		Total of Item	0	0	0	900000	3000000	2000000
		Total of Project / Treasury	0	0	0	900000	3000000	2000000
Project		027 Main Power Plant Project/Women and Obstetrics Hospital						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	660000	660000	0	0	0
		Total of Item	0	660000	660000	0	0	0
		Total of Project / Treasury	0	660000	660000	0	0	0
Project		028 Enlargement and rehabilitation of the Queen Alia Center for Cardiology and Surgery						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	850000	850000	1000000	2000000	4000000
		Total of Item	0	850000	850000	1000000	2000000	4000000
		Total of Project / Treasury	0	850000	850000	1000000	2000000	4000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0802 Royal Medical Services

(In JDs)

Program 1210 Secondary Health Care								
Project		029 Establishment of officers' sleeping accommodations and nursery of Al Hussein Medical City.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	3000000	1000000	1000000
		Total of Item	0	0	0	3000000	1000000	1000000
		Total of Project / Treasury	0	0	0	3000000	1000000	1000000
Project		701 Studies and designs for the establishment of a comprehensive military health centre for the children of Marigah/Ma'an governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
		Total of Project / Treasury	0	25000	25000	0	0	0
Total of Program			46590000	65535000	56535000	59025000	61250000	62300000
Total of Chapter			60590000	82025000	73025000	73025000	79250000	83300000