

## **Chapter : 0901 Jordan Royal Geographic Center**

**Creation :** The Royal Jordanian Geographic Center was established in 1975 under Law No. (18) of 1986.

**Vision :** Leadership and excellence in geospatial and space sciences regionally and internationally .

**Mission :** We provide geospatial maps and data to achieve sustainable development and defence purposes by carrying out space work, aerospace and space imagery, training, rehabilitation and dissemination of knowledge in accordance with best practices.

**Legal Framework :** The Royal Jordanian Geographical Centre was established in 1975 pursuant to Law No. 42 of 1975, which was amended and was subsequently replaced by Law No. 18 of 1986, under which the Centre currently operates.

**Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

**First Priority :**

- Updating and sustaining geospatial data.

**Key procedures to achieve the first priority :**

- Procurement of computers of all kinds.
- Software update.
- Activation of the training plan for staff qualification.

**First Priority Outcomes :**

- Developing the technical divisions through purchasing different devices and software.
- Training and qualifying employees.
- Automating some of the Center's services.

**First priority-related program :**

- Administration and Support Services.
- Maps and Charts Production Program.

**Second Priority :**

- Building and developing digital infrastructure.

**Key procedures to achieve the second priority :**

- Addressing the Ministry of Digital Economy and Entrepreneurship for technical support to complete re-engineering of procedures and digital transformation of services.

**Second Priority Outcomes :**

- Improving and streamlining procedures.
- Reducing time, effort and cost on employee and service recipient.

**Second priority-related program :**

- Maps and Charts Production Program.

**Priority of climate change :**

- Rationalizing energy consumption.

**Key procedures to achieve climate change-related priority :**

- Obtaining approval to purchase electric cars.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Installing solar cells third stage.
- Purchasing electrical cars.

**Program of climate change-related priority :**

- Maps and Charts Production Program.

**Tasks of the Ministry / Department :**

- Establishing and sustaining the geodesic network and all high degrees triangles points to the third degree which cover the Kingdom of Jordan with all its implementation phases.
- Providing the Lands and Survey Department with the necessary information to assist it in preparing cadastral maps (detailed one for property and real estate).
- Producing topographic maps of various scales for defense and development requirements.
- Producing specialized maps for all ministries and government departments and institutions.
- Sustaining and reviewing various maps.
- Providing the ministries and government departments with required cadastral information in order to perform their projects.
- Performing aerial photography according to the required standards for all ministries and government and private institutions.
- Advising the ministries and institutions on all what is related to training of technicians, supply and use machines and equipment in all affairs related to survey and maps production.
- Developing the survey arts for the purposes of making maps.
- Establishing a map library in which all the geographical information requested or needed by the official authorities are available.
- Training sufficient numbers of technicians to meet the needs of the center, ministries, departments and governmental and private institutions.
- Preserving the information security.

#### **Ministry/Department Contribution to the Achievement of the National Objectives :**

- Protecting and sustaining stability.
- Jordanian youth which are positive actors in public life, pioneers of discourse, thought and culture, contributing to the building of a State based on justice, the rule of law and equal opportunities, pioneers of economy and creativity, complementary to the path of sustainable development.
- Developing Jordan to be a regional industry through outstanding and highly valuable products.
- Consolidating Jordan's status as a major destination for tourism and film production.
- Preparing talents to keep up with the requirements and functions of the future.
- Improving the use and sustainability of Jordan's natural resources.
- Improving the quality of life of Jordanians through the development and implementation of comprehensive life concepts centred on citizens and the environment.
- Reengineering the procedures of government operations to streamline, lean and automate as much as possible within and between institutions.
- Access to the environment is a modern and enabling business that provides opportunities for promotion, career and professional growth and promotes a culture of accountability, performance motivation and results, thereby contributing to attracting and retaining competencies and improving staff satisfaction.
- Institutional capacities to lead and embrace change and promote commitment to institutional values.

#### **Major Issues and Challenges which face the Ministry / Department :**

- Information security and that information is not leaked.
- The inability to keep pace with modern and rapid technologies in the field of software, geospatial devices and information technology because of the limited budget of geographical center and the inability to participate in the qualification and training of technicians in the center.
- Overlapping between several parties in the role of the Jordan Royal Geographic Center.
- Difficulty of compensating specialized technical competencies in the field of survey sciences due to their braindrain
- The apparent variation in incentives and privileges for employees in the same disciplines compared to their counterparts in some other ministries (Ministry of Public Works/Department of Land and Survey etc.).

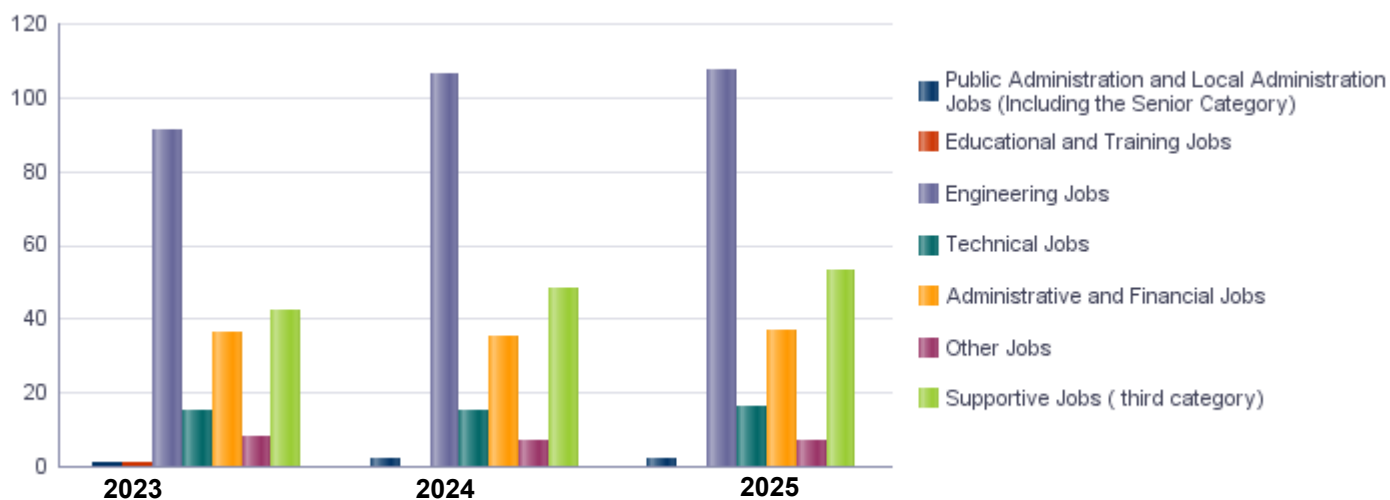
## Chapter : 0901 Jordan Royal Geographic Center

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Maintenance and updating of geospatial databases for all uses.	1 Percentage of updated data volume.	2021	67%	80.5%	100%	76%	-	-	-
	2 Percentage of updated maps.	2021	24%	92%	100%	59%	100%	100%	100%
	3 Area covered by the air and space images modified annually.	2021	3500	25000	20000	11000	25000	25000	25000
	4 Percentage of service recipients satisfaction (annually).	2021	89.9%	95.2%	92%	90%	97%	98%	100%
	5 Percentage of service requests executed.	2024	-	-	-	56%	60%	65%	70%
2 - Automation of technical and administrative services and procedures.	1 Percentage of automated services.	2021	44%	50%	60%	52%	80%	85%	90%
	2 Percentage of service recipients satisfaction to provided services procedures.	2021	87.7%	95.3%	90%	89%	-	-	-
3 - Dissemination of knowledge in spatial and geosciences locally and regionally.	1 Number of training courses held locally and regionally.	2021	20	55	40	40	45	45	45
	2 Number of students graduating from the College.	2021	22	39	40	21	45	45	45
	3 Percentage of satisfaction of the electronic site.	2021	68%	65%	75%	60%	80%	85%	90%
4 - Increasing capacity and efficiency of human and financial resources	1 Percentage of total spending to the Center's budget.	2021	93.5%	82.3%	97%	48.7%	98%	99%	100%
	2 Percentage of job satisfaction (measured annually).	2021	71.2%	73.79%	77%	70%	79%	82%	85%
	3 Percentage of trained and qualified human cadres.	2021	60.5%	65%	65%	40.3%	70%	75%	80%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Director General, Deputy Director	1	0	1	2	0	2	2	0	2
Educational and Training Jobs	Educational jobs	0	1	1	0	0	0	0	0	0
Engineering Jobs	Director, Section Head, Engineer	56	35	91	66	40	106	67	40	107
Technical Jobs	Director, Section Head, Technician	10	5	15	10	5	15	11	5	16
Administrative and Financial Jobs	Section Head, Administrative	27	9	36	26	9	35	27	10	37
Other Jobs	Translator, Researcher	7	1	8	6	1	7	6	1	7
Supportive Jobs ( third category)	Office Boy, Driver, Dispatcher	38	4	42	43	5	48	46	7	53
Total		139	55	194	153	60	213	159	63	222



### Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Number of maps and atlases produced annually and commercial and advertising publications.	20000	100180	174372	360327	300000
2	Aerial and space photos modified and produced annually km2.	1660	6500	25000	15000	25000

## Chapter : 0901 Jordan Royal Geographic Center

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
1301	601	Administrative and Support Services	1125084	1336000	1228000	1600000	1776000
	602	Geographic surveys and maps production	945081	1287000	1098000	1153000	1025000
		Total of Program	2070165	2623000	2326000	2753000	2801000
		Total	2070165	2623000	2326000	2753000	2801000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
1305	001	Production of Maps and Charts Program Administration Project	375621	400000	200000	330000	270000
	002	Demarcation and maintenance of the borders	240354	550000	150000	265000	325000
	006	Arabic Division of Experts in Geographic Names	0	0	0	25000	25000
	012	Cadastral Networks	0	0	0	130000	130000
		Total of Program	615975	950000	350000	750000	750000
		Total	615975	950000	350000	750000	750000

## Overall Summary of Expenditures for Chapter 0901- Jordan Royal Geographic Center for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	2,070,165	2,623,000	2,326,000	2,753,000	427,000	2,801,000	2,838,000
Capital Expenditure	615,975	950,000	350,000	750,000	400,000	750,000	750,000
Total current and capital expenditure	2,686,140	3,573,000	2,676,000	3,503,000	827,000	3,551,000	3,588,000

### Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

#### Current expenditure :

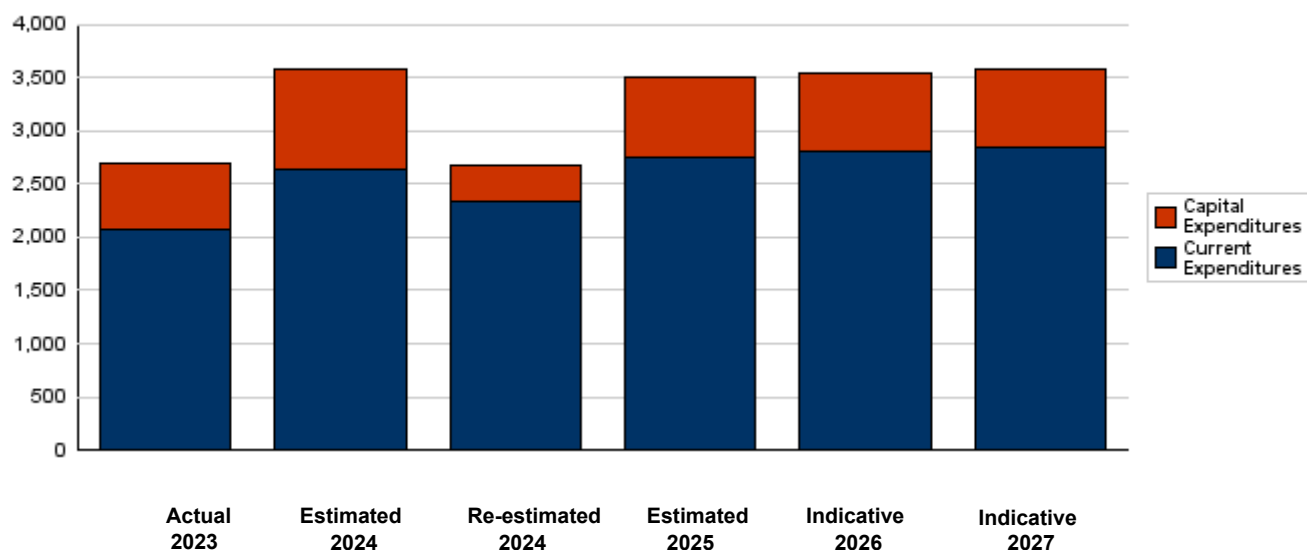
- Compensations of employees: increased by (401) thousand JDs for 2025 above its re-estimated level in 2024, to cover the cost of the natural increase of salaries, appointments, transferred employees, new jobs and vacancies.
- Use of goods and services group : decreased by (1) thousand JDs for 2025 above the re-estimated level in 2024.
- Other expenditure: increased by (27) thousand JDs for 2025 above the re-estimated level in 2024, concentrated in non-employees bonuses item.

#### Capital expenditure :

- The Center's ongoing projects allocation increased by (400) thousand JDs in 2025 higher than its re-estimated level in 2024, with the increase in the demarcation and maintenance project and the development of Arabic Division and cadastral networks projects.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027



## Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 0901 Jordan Royal Geographic Center

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	18936	19000	19000	22000	20000	19000
	102	Unclassified Employees	254188	256000	256000	265000	255000	254000
	103	Comprehensive Contract Employees	63993	170000	80000	80000	0	0
	105	Personal Cost of Living Allowance	235845	290000	255000	246000	245000	244000
	106	Family Cost of Living Allowance	22161	31000	27000	25000	24000	23000
	110	Overtime Allowance	19319	24000	24000	25000	27000	30000
	111	Additional Allowance	296006	380000	312000	330000	311000	310000
	113	Transportation Allowance	18495	23000	23000	27000	27000	28000
	114	Transport Allowance	26620	28000	28000	28000	31000	32000
	116	Employees' Bonuses	386637	440000	440000	440000	440000	440000
	120	Contract Employees	94693	184000	111000	112000	71000	71000
	121	Fixed-term staff	0	0	0	316000	490000	517000
		<b>Total</b>	<b>1436893</b>	<b>1845000</b>	<b>1575000</b>	<b>1916000</b>	<b>1941000</b>	<b>1968000</b>
2121		Social Security Contributions						
	301	Social Security	157315	205000	180000	240000	244000	247000
		<b>Total</b>	<b>157315</b>	<b>205000</b>	<b>180000</b>	<b>240000</b>	<b>244000</b>	<b>247000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4466	7000	7000	7000	7000	7000
	203	Water	7927	8000	8000	8000	9000	10000
	204	Electricity	28000	38000	38000	48000	49000	50000
	205	Fuels	61868	73000	73000	75000	80000	85000
	206	Maintenance of Machines, furniture and acces	29993	30000	30000	20000	20000	20000
	207	Maintenance of vehicles, equipment and acces	16709	18000	18000	7000	7000	7000
	208	Repair and maintenance of buildings and acce	9565	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	6025	9000	9000	6000	6000	6000
	210	Substances and raw materials (medicines, clo	7000	7000	7000	8000	8000	8000
	211	Cleaning services and supplies including clea	68564	70000	70000	70000	70000	70000
	212	Insurance	7714	11000	11000	21000	21000	21000
	213	Official Travel Missions	20377	26000	25000	23000	35000	35000
	214	Goods and services expenses	16256	18000	18000	20000	20000	20000
		<b>Total</b>	<b>284464</b>	<b>319000</b>	<b>318000</b>	<b>317000</b>	<b>336000</b>	<b>343000</b>
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1500	4000	4000	5000	5000	5000
	305	Non-Employees' Bonuses	189993	250000	249000	275000	275000	275000
		<b>Total</b>	<b>191493</b>	<b>254000</b>	<b>253000</b>	<b>280000</b>	<b>280000</b>	<b>280000</b>
		<b>Total of Chapter</b>	<b>2070165</b>	<b>2623000</b>	<b>2326000</b>	<b>2753000</b>	<b>2801000</b>	<b>2838000</b>

# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 0901 Jordan Royal Geographic Center

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	406948	481000	146000	94000	286000	286000
	512	Operating and Sustaining Expenditures	50452	292000	124000	346000	246000	246000
<b>Total</b>			<b>457400</b>	<b>773000</b>	<b>270000</b>	<b>440000</b>	<b>532000</b>	<b>532000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	10000	5000	5000	5000	5000
<b>Total</b>			<b>0</b>	<b>10000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	43275	147000	67000	175000	148000	148000
	506	Vehicles and Equipment	105000	0	0	95000	50000	50000
<b>Total</b>			<b>148275</b>	<b>147000</b>	<b>67000</b>	<b>270000</b>	<b>198000</b>	<b>198000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	2391	0	0	5000	0	0
<b>Total</b>			<b>2391</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>
3122		Inventories						
	503	Materials and supplies	7909	20000	8000	30000	15000	15000
<b>Total</b>			<b>7909</b>	<b>20000</b>	<b>8000</b>	<b>30000</b>	<b>15000</b>	<b>15000</b>
<b>Total of Chapter</b>			<b>615975</b>	<b>950000</b>	<b>350000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>

**Appropriations directed for females and child according to chapter : 0901 Jordan Royal  
Geographic Center**

( In JDs )

<b>Description</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Females</b>	<b>449,073</b>	<b>577,465</b>	<b>607,324</b>	<b>615,493</b>	<b>623,944</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>513,208</b>	<b>715,810</b>	<b>633,090</b>	<b>642,020</b>	<b>645,310</b>
<b>Child</b>	<b>393,096</b>	<b>548,280</b>	<b>484,920</b>	<b>491,760</b>	<b>494,280</b>
<b>Total appropriations directed for females</b>	<b>962,281</b>	<b>1,293,275</b>	<b>1,240,414</b>	<b>1,257,513</b>	<b>1,269,254</b>
<b>Total appropriations directed for Child</b>	<b>393,096</b>	<b>548,280</b>	<b>484,920</b>	<b>491,760</b>	<b>494,280</b>

**1301 Program Administration and Support Services****Objective of the program :**

This program aims at providing administrative, financial and logistic support to realize strategic objectives for productive and training projects, provide machines and equipment and maintain buildings.

**The strategic objective related to the program :**

- 1- Dissemination of knowledge in the spatial and geospatial sciences locally and regionally.
- 2- Automation of technical and administrative services and procedures.
- 3- Increasing the capacity and efficiency of human and financial resources.

**Directorates associated with the program :**

- 1- Public Administration.
- 2- Administrative and Financial Affairs.
- 3- Technical Services.
- 4- Internal Control Unit.
- 5- Planning Directorate.

**Services provided by the program :**

- 1- Performing the tasks of expenses disbursement and revenues collection according to the Center's budget.
- 2- Providing the suitable productive environment for technical and administrative employees.
- 3- Training and development of employees.
- 4- Providing various and support administrative services for the purposes of businesses achievement.
- 5- Helping the centers senior management to ensure that the specific goals have been accomplished according to the plans and policies set.
- 6- Preparing for scientific conferences and workshops and receiving delegates from inside and outside the Kingdom.
- 7- Studying and monitoring the productive projects and study agreements.

**Program's main outputs and results during the years (2025 -2027):**

- Improved and simplified procedures.
- Reducing the time, effort and cost of the employee and the recipient of the service.

**The Program's challenges :**

- Lack of human resources.
- Lack of financial resources.

**Actions to address challenges and improve services provided:**

- Training and qualification of employees.
- Optimization of financial resources.

**Gender:**

Working to address all challenges that impede women's assumption of leadership positions.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 213 ) staff, including ( 153 ) males and ( 60 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	449,073	577,465	607,324	615,493	623,944
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	223,700	269,310	280,590	289,520	292,810
Child	171,345	206,280	214,920	221,760	224,280
Total appropriations directed for females	672,773	846,775	887,914	905,013	916,754
Total appropriations directed for Child	171,345	206,280	214,920	221,760	224,280

**1301 Program Administration and Support Services****Key Performance Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of training courses held locally and regionally.	2021	20	55	40	40	45	45	45
2	Number of graduated students from the college.	2021	22	39	40	21	45	45	45
3	Percentage of satisfaction of the electronic website.	2021	68%	65%	75%	60%	80%	85%	90%
4	Percentage of gross spending out of the Center's budget.	2021	93.5%	82.3%	97%	48.7%	98%	99%	100%
5	Percentage of job satisfaction (measured annually).	2021	71.2%	73.79%	77%	70%	79%	82%	85%
6	Percentage of human cadres trained and qualified.	2021	60.5%	65%	65%	40.3%	70%	75%	80%

**Appropriations 1301 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		2,070,165	2,623,000	2,326,000	2,753,000	2,801,000	2,838,000
601	Administrative and Support Services	1,125,084	1,336,000	1,228,000	1,600,000	1,776,000	1,820,000
602	Geographic surveys and maps production	945,081	1,287,000	1,098,000	1,153,000	1,025,000	1,018,000
<b>Capital Expenditures</b>		0	0	0	0	0	0
<b>Program / Treasury</b>		0	0	0	0	0	0
<b>Total Program</b>		2,070,165	2,623,000	2,326,000	2,753,000	2,801,000	2,838,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 0901 - Jordan Royal Geographic Center

(In JDs)

Program : 1301 - Administration and Support Services

Activity : 601 - Administrative and Support Services

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	15960	16000	16000	19000	17000	16000
	<b>102</b>	Unclassified Employees	144838	140000	140000	149000	139000	138000
	<b>105</b>	Personal Cost of Living Allowance	112846	135000	115000	106000	110000	114000
	<b>106</b>	Family Cost of Living Allowance	12395	16000	14000	11000	11000	11000
	<b>110</b>	Overtime Allowance	14999	15000	15000	17000	19000	22000
	<b>111</b>	Additional Allowance	131964	155000	115000	133000	115000	115000
	<b>113</b>	Transportation Allowance	11890	15000	15000	16000	18000	19000
	<b>114</b>	Transport Allowance	11700	12000	12000	11000	12000	13000
	<b>116</b>	Employees' Bonuses	176986	225000	225000	235000	235000	235000
	<b>120</b>	Contract Employees	30542	74000	40000	0	0	0
	<b>121</b>	Fixed-term staff	0	0	0	316000	490000	517000
<b>Total</b>			<b>664120</b>	<b>803000</b>	<b>707000</b>	<b>1013000</b>	<b>1166000</b>	<b>1200000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	100000	110000	100000	140000	144000	147000
<b>Total</b>			<b>100000</b>	<b>110000</b>	<b>100000</b>	<b>140000</b>	<b>144000</b>	<b>147000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	4466	7000	7000	7000	7000	7000
	<b>203</b>	Water	7927	8000	8000	8000	9000	10000
	<b>204</b>	Electricity	28000	38000	38000	48000	49000	50000
	<b>205</b>	Fuels	61868	73000	73000	75000	80000	85000
	001	Heating	24889	34000	34000	30000	35000	40000
	002	Saloon vehicles	36979	39000	39000	45000	45000	45000
	<b>206</b>	Maintenance of Machines, furniture and accessories	29993	30000	30000	20000	20000	20000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	16709	18000	18000	7000	7000	7000
	<b>208</b>	Repair and maintenance of buildings and accessories	9565	4000	4000	4000	4000	4000
	<b>209</b>	Stationery, Publications and Office Supplies	6025	9000	9000	6000	6000	6000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	7000	7000	7000	8000	8000	8000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	68564	70000	70000	70000	70000	70000
	<b>212</b>	Insurance	7714	11000	11000	21000	21000	21000
	<b>213</b>	Official Travel Missions	20377	26000	25000	23000	35000	35000
	<b>214</b>	Goods and services expenses	16256	18000	18000	20000	20000	20000
	001	Events and hospitality	7998	8000	8000	15000	15000	15000
	121	Administrative expenses	8258	10000	10000	5000	5000	5000
<b>Total</b>			<b>284464</b>	<b>319000</b>	<b>318000</b>	<b>317000</b>	<b>336000</b>	<b>343000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	Scientific scholarships and training courses	1500	4000	4000	5000	5000	5000
	<b>305</b>	Non-Employees' Bonuses	75000	100000	99000	125000	125000	125000
<b>Total</b>			<b>76500</b>	<b>104000</b>	<b>103000</b>	<b>130000</b>	<b>130000</b>	<b>130000</b>
<b>Total of Activity</b>			<b>1125084</b>	<b>1336000</b>	<b>1228000</b>	<b>1600000</b>	<b>1776000</b>	<b>1820000</b>

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 0901 - Jordan Royal Geographic Center

(In JDs)

Program : 1301 - Administration and Support Services								
Activity : 602 - Geographic surveys and maps production								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>2976</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>109350</b>	<b>116000</b>	<b>116000</b>	<b>116000</b>	<b>116000</b>	<b>116000</b>
	<b>103</b>	<b>Comprehensive Contract Employees</b>	<b>63993</b>	<b>170000</b>	<b>80000</b>	<b>80000</b>	<b>0</b>	<b>0</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>122999</b>	<b>155000</b>	<b>140000</b>	<b>140000</b>	<b>135000</b>	<b>130000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>9766</b>	<b>15000</b>	<b>13000</b>	<b>14000</b>	<b>13000</b>	<b>12000</b>
	<b>110</b>	<b>Overtime Allowance</b>	<b>4320</b>	<b>9000</b>	<b>9000</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>164042</b>	<b>225000</b>	<b>197000</b>	<b>197000</b>	<b>196000</b>	<b>195000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>6605</b>	<b>8000</b>	<b>8000</b>	<b>11000</b>	<b>9000</b>	<b>9000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>14920</b>	<b>16000</b>	<b>16000</b>	<b>17000</b>	<b>19000</b>	<b>19000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>209651</b>	<b>215000</b>	<b>215000</b>	<b>205000</b>	<b>205000</b>	<b>205000</b>
	<b>120</b>	<b>Contract Employees</b>	<b>64151</b>	<b>110000</b>	<b>71000</b>	<b>112000</b>	<b>71000</b>	<b>71000</b>
<b>Total</b>			<b>772773</b>	<b>1042000</b>	<b>868000</b>	<b>903000</b>	<b>775000</b>	<b>768000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>57315</b>	<b>95000</b>	<b>80000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>Total</b>			<b>57315</b>	<b>95000</b>	<b>80000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>114993</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>Total</b>			<b>114993</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>Total of Activity</b>			<b>945081</b>	<b>1287000</b>	<b>1098000</b>	<b>1153000</b>	<b>1025000</b>	<b>1018000</b>
<b>Total of Program</b>			<b>2070165</b>	<b>2623000</b>	<b>2326000</b>	<b>2753000</b>	<b>2801000</b>	<b>2838000</b>
<b>Total of Chapter</b>			<b>2070165</b>	<b>2623000</b>	<b>2326000</b>	<b>2753000</b>	<b>2801000</b>	<b>2838000</b>

**1305 Program Production of Maps and Charts****Objective of the program :**

This program aims to build the technical and knowledge base to provide information and images necessary for planning, sustainable development and defense purposes.

**The strategic objective related to the program :**

Maintenance and updating of geospatial databases for all uses.

**Directorates associated with the program :**

- 1- Public Administration
- 2- Directorate of Modern Applications
- 3- Production Directorate
- 4- Planning Directorate
- 5- Technical Services Directorate
- 6- Directorate of Weather and Atmospheric Sciences

**Services provided by the program :**

- 1- Producing all kinds of modified aerial maps, sketches and photos with high quality and accuracy.
- 2- Qualifying and training the technical cadres in the various survey majors, GIS and remote sensing.
- 3- Conducting all field works related to borders such as identifying and determining points between the Kingdom and neighboring countries and maintaining border pillars continuously.
- 4- Studying and following up productive projects and study agreements.

**Program's main outputs and results during the years (2025 -2027):**

- Work to produce all kinds of maps, charts and aerial images by following up all updates in the field of aerial charts and images.

**The Program's challenges :**

- lack of human resources.
- Lack of financial allocations.

**Actions to address challenges and improve services provided:**

- Optimization of financial resources.
- Qualification and training of technical personnel in various cadastral disciplines, GIS and remote sensing.

**Gender:**

Increasing women's participation in leadership positions.

**Staff working in the program :**

This program is implemented through the Center's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	289,508	446,500	352,500	352,500	352,500
Child	221,751	342,000	270,000	270,000	270,000
Total appropriations directed for females	289,508	446,500	352,500	352,500	352,500
Total appropriations directed for Child	221,751	342,000	270,000	270,000	270,000

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Percentage of updated data volume.	2021	67%	80.5%	100%	76%	-	-	-
2	Percentage of updated maps.	2021	24%	92%	100%	59%	100%	100%	100%
3	Area covered by the annually amended aerial and satellite images (km2).	2021	3500	25000	20000	11000	25000	25000	25000
4	Percentage of service recipients satisfaction (annual).	2021	89.9%	95.2%	92%	90%	97%	98%	100%
5	Percentage of automated services.	2021	44%	50%	60%	52%	80%	85%	90%
6	Percentage of recipient's satisfaction with service procedures provided (annual).	2021	87.7%	95.3%	90%	89%	90%	93%	95%
7	Percentage of executed service requests.	2024	-	-	-	56%	60%	65%	70%

**Chapter 0901 - Jordan Royal Geographic Center**

**1305 Program Production of Maps and Charts**

**Appropriations 1305 Program Production of Maps and Charts Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026      2027</b>	
<b>Current Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>		<b>615,975</b>	<b>950,000</b>	<b>350,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
<b>001</b>	<b>Production of Maps and Charts Program Administration Project</b>	<b>375,621</b>	<b>400,000</b>	<b>200,000</b>	<b>330,000</b>	<b>270,000</b>	<b>270,000</b>
<b>002</b>	<b>Demarcation and maintenance of the borders</b>	<b>240,354</b>	<b>550,000</b>	<b>150,000</b>	<b>265,000</b>	<b>325,000</b>	<b>325,000</b>
<b>006</b>	<b>Arabic Division of Experts in Geographic Names</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>012</b>	<b>Cadastral Networks</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
<b>Program / Treasury</b>		<b>615,975</b>	<b>950,000</b>	<b>350,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
<b>Total Program</b>		<b>615,975</b>	<b>950,000</b>	<b>350,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0901 Jordan Royal Geographic Center

( In JDs )

Program 1305 Production of Maps and Charts								
Project		001 Production of Maps and Charts Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	182518	191000	96000	64000	86000	86000
		Total of Item	182518	191000	96000	64000	86000	86000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	7790	15000	8000	10000	8000	8000
	011	Capacity building expenses	0	0	0	30000	0	0
	012	Subscriptions, insurances	2149	0	0	5000	0	0
	014	Archiving and documentation	0	0	0	1000	0	0
	015	Operating systems and software	28090	57000	28000	60000	38000	38000
		Total of Item	38029	72000	36000	106000	46000	46000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	10000	5000	5000	5000	5000
		Total of Item	0	10000	5000	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	35615	87000	43000	30000	63000	63000
	003	Office supplies and equipment	7660	20000	10000	25000	10000	10000
	055	Technical devices	0	10000	5000	20000	5000	5000
		Total of Item	43275	117000	58000	75000	78000	78000
	506	Vehicles and Equipment						
	001	Saloon cars	25000	0	0	0	0	0
	003	Pick-up vehicles	30000	0	0	0	50000	50000
	005	Medium-size passenger buses	50000	0	0	60000	0	0
		Total of Item	105000	0	0	60000	50000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	2391	0	0	5000	0	0
		Total of Item	2391	0	0	5000	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	4408	10000	5000	5000	5000	5000
	020	Office supplies	0	0	0	10000	0	0
		Total of Item	4408	10000	5000	15000	5000	5000
		Total of Project / Treasury	375621	400000	200000	330000	270000	270000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0901 Jordan Royal Geographic Center

( In JDs )

Program 1305 Production of Maps and Charts								
Project		002 Demarcation and maintenance of the borders						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	224430	290000	50000	30000	200000	200000
		Total of Item	224430	290000	50000	30000	200000	200000
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	5869	50000	12000	20000	20000	20000
	008	Qualification and training expenses	0	10000	3000	5000	5000	5000
	014	Archiving and documentation	0	10000	3000	0	5000	5000
	015	Operating systems and software	6554	40000	40000	20000	40000	40000
	035	Technical and administrative support	0	110000	30000	100000	35000	35000
		Total of Item	12423	220000	88000	145000	105000	105000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	3000	20000	5000	5000
	003	Office supplies and equipment	0	10000	3000	5000	5000	5000
	055	Technical devices	0	10000	3000	20000	5000	5000
		Total of Item	0	30000	9000	45000	15000	15000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	35000	0	0
		Total of Item	0	0	0	35000	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	10000	3000	5000	5000	5000
	020	Office supplies	3501	0	0	5000	0	0
		Total of Item	3501	10000	3000	10000	5000	5000
		Total of Project / Treasury	240354	550000	150000	265000	325000	325000
Project		006 Arabic Division of Experts in Geographic Names						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	5000	5000	5000
	012	Subscriptions, insurances	0	0	0	5000	5000	5000
	015	Operating systems and software	0	0	0	5000	5000	5000
	035	Technical and administrative support	0	0	0	5000	5000	5000
		Total of Item	0	0	0	20000	20000	20000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project / Treasury	0	0	0	25000	25000	25000

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 0901 Jordan Royal Geographic Center

( In JDs )

Program 1305 Production of Maps and Charts								
Project		012 Cadastral Networks						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	45000	35000	35000
	035	Technical and administrative support	0	0	0	30000	40000	40000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	15000	15000	15000
	055	Technical devices	0	0	0	40000	40000	40000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>130000</b>	<b>130000</b>
		<b>Total of Program</b>	<b>615975</b>	<b>950000</b>	<b>350000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>
		<b>Total of Chapter</b>	<b>615975</b>	<b>950000</b>	<b>350000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>