

## **Defense and Security Sector**

**Key differences between the estimated appropriations for 2025 and the re-estimation for 2024 of the sector :**

**Current expenditure :**

- The increase in the sector's current expenditure amounted approximately (39.718) million JDs, most notably concentrated in the following:-
- Compensations of employees group increased by (23.656) million JDs to cover the cost of the natural increase of salaries, vacancies and new jobs in addition to military recruitment requirements.
- Increase in the allocation of the goods and services group by (15.825) million JDs, as the increase was concentrated in operational expenditure items.
- Other expenditure allocations increased by (237) thousand JDs.

**Capital expenditure :**

- Capital expenditure increased by (7.451) million JDs in the defence and security sector, the increase concentrated on the budget of the Ministry of the Interior for the re-habilitation and development project of border centers and the implementation of a number of decentralization projects in the Ministry of Defence.

## Defense and Security Sector

Chapter		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Difference between estimated 2025 and re- estimated 2024	Indicative 2026	Indicative 2027	
0801	Ministry of Defence	Current	1,313,788,000	1,370,000,000	1,370,000,000	1,380,600,000	10,600,000	1,426,600,000	1,457,600,000
		Capital	131,887,000	133,054,000	116,054,000	116,934,000	880,000	120,600,000	124,350,000
		Total	1,445,675,000	1,503,054,000	1,486,054,000	1,497,534,000	11,480,000	1,547,200,000	1,581,950,000
0802	Royal Medical Services	Current	249,130,000	273,417,000	273,417,000	278,150,000	4,733,000	286,030,000	293,498,000
		Capital	60,590,000	82,025,000	73,025,000	73,025,000	0	79,250,000	83,300,000
		Total	309,720,000	355,442,000	346,442,000	351,175,000	4,733,000	365,280,000	376,798,000
0901	Jordan Royal Geographic Center	Current	2,070,165	2,623,000	2,326,000	2,753,000	427,000	2,801,000	2,838,000
		Capital	615,975	950,000	350,000	750,000	400,000	750,000	750,000
		Total	2,686,140	3,573,000	2,676,000	3,503,000	827,000	3,551,000	3,588,000
1001	Ministry of Interior	Current	19,680,223	20,979,000	20,487,000	21,309,000	822,000	21,732,000	21,939,000
		Capital	2,071,768	4,212,000	3,112,000	9,276,000	6,164,000	9,293,000	10,435,000
		Total	21,751,991	25,191,000	23,599,000	30,585,000	6,986,000	31,025,000	32,374,000
1002	Ministry of Interior/Civil Status and Passports Department	Current	11,246,484	12,006,000	11,702,000	13,838,000	2,136,000	14,043,000	14,184,000
		Capital	4,940,805	5,770,000	4,692,000	4,359,000	-333,000	4,700,000	4,500,000
		Total	16,187,289	17,776,000	16,394,000	18,197,000	1,803,000	18,743,000	18,684,000
1003	Ministry of Interior/Public Security	Current	1,435,827,000	1,498,000,000	1,498,000,000	1,519,000,000	21,000,000	1,552,545,000	1,582,543,000
		Capital	75,965,000	76,075,000	64,575,000	64,915,000	340,000	71,580,000	79,290,000
		Total	1,511,792,000	1,574,075,000	1,562,575,000	1,583,915,000	21,340,000	1,624,125,000	1,661,833,000
Total of sector / Current		3,031,741,872	3,177,025,000	3,175,932,000	3,215,650,000	39,718,000	3,303,751,000	3,372,602,000	
Total of sector / Capital		276,070,548	302,086,000	261,808,000	269,259,000	7,451,000	286,173,000	302,625,000	
Total of sector		3,307,812,420	3,479,111,000	3,437,740,000	3,484,909,000	47,169,000	3,589,924,000	3,675,227,000	