

Chapter : 1001 Ministry of Interior

Creation :	The Ministry of Interior was established with formation of the first central government in the east of Jordan in 1921.
Vision :	A regionally distinctive society in terms of security and developmental progress.
Mission :	A government department working effectively and efficiently, to promote the level of provided security, administrative and developmental services to enhance security, general system and rule of law, speed of its application, providing appropriate developmental environment through a qualified functional staff in cooperation and coordination with all partners.
Legal Framework :	Administrative Organization Bylaw of the Ministry of Interior No. (10) for the year 2019.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Promoting security stability, community peace and public safety.

Key procedures to achieve the first priority :

- The clan evacuation (Jalwa) Document was issued and applied, to mitigate the negative effects on the perpetrator's family, such as limiting the (Jalwa) to males only and that the place of (Jalwa) is within the province, and to end this phenomenon, which was detrimental to many citizens.
- The Ministry of Interior Workers' Manual was prepared to deal with cases of gender-based violence, domestic violence and child protection within the national framework for the protection of families from violence in coordination and cooperation with the National Council for the Protection of Families and with the support of UNHCR.
- Several training courses and workshops were held to strengthen and build the capacity of administrative governors and Ministry's staff within the national framework for the protection of families from violence.
- The draft framework law for the management, control and inspection of hazardous substances has been prepared to reduce accidents of chemicals and reduce their risk to the environment, pending its approval by the Lower House.
- The Directorate of Security Affairs has implemented a project to prepare a risk management strategy for combating money laundering and terrorist financing for the sector selling jewellery and precious metals at an achievement rate of (90%), to promote security stability, community peace and public safety for the purpose of improving Jordan's position on the List of Countries Combating Money Laundering and Terrorist Financing and contributing to protecting the Kingdom from this threat. Jordan succeeded in graduating from the list of high-risk grey countries, in accordance with FATF standards.

First Priority Outcomes :

- Settling outstanding tribal issues.
- Alleviating the social and economic impacts of clan evacuation (Jalwa).
- Contributing to limit the community violence issues.
- Limiting the number of violations related to public safety and environment.
- Returning approximately (5500) persons from the location of their (Jalwa) place to their place of origin.
- Strengthening Jordan's position in accordance with the financial labour standards associated with managing the risks of money laundering and terrorist financing, as Jordan succeeded in graduating from the list of (high-risk) grey countries.

First priority-related program :

- Administration and Support Services.

Second Priority :

- Promoting the institutional capacities of the administrative governors and the Ministry's employees.

Key procedures to achieve the second priority :

- (97) courses were held from 1/1/2024 to 6/10/2024 to strengthen the capacity of administrative governors and staff in all aspects of the Ministry of the Interior's work (crime prevention law, nationality, strategic planning, skills for dealing with service recipients, combating money laundering, concepts of human rights and human trafficking, domestic violence, management of change and innovation, policymaking and decision-making, cybersecurity, institutional excellence, and the legal framework of international asylum). (1166) staff members from different functional levels participated in these courses.
- With regard to closing the shortage of staff, the recruitment procedure in the Ministry is carried out through coordination with the Service and Public Administration Commission and the appointment is based on the names nominated by the Commission in accordance with the followed appointment procedure. (30) employees were appointed during the year of 2024 from different occupational categories.
- During the year 2024, approximately (360) maintenance requests have been executed at the Ministry's center and administrative units represented in the renewal of maintenance contracts and conclusion of new agreements in addition to regular maintenance requests.

Second Priority Outcomes :

- Involving the targeted number of employees in the training programs
- Filling the shortage targeted in the number of functional staff.
- Implementing the targeted maintenance and buildings projects.

Second priority-related program :

- Administration and Support Services.

Third Priority :

- Developing the supportive environment to reach electronic government.

Key procedures to achieve the third priority :

- Converting all the (52) services provided by the Ministry into electronic services and launching them and making them available to the recipients of the service, to become the first ministry to end the conversion of its services to electronic services.
- The implementation of electronic services for smartphones of the Ministry has achieved the result of the best government application for the evaluation of the government hidden shopper.
- The project has been implemented to complete the activation of internal systems in the Ministry and to make the necessary amendments to them at a rate of (70%) for the study and data analysis phase, and (15%) for the implementation of the project in full, for the purposes of simplifying the procedures, adjusting expenses, saving time and effort, providing optimal service to the service recipients and completing the automation of the services of directorates and administrative centers.

Third Priority Outcomes :

- Converting the targeted services provided by governorates' centers into electronic services.
- Minimizing time, effort and cost on service recipients.
- Improving the organizational performance of the governorates' centers.

Third priority-related program :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Taking the necessary actions and measures to preserve security, public order, decency and safety and preventing crimes and working to prevent them from occurring.
- Affirming the principle of the rule of law and preserve the prestige of the State in a manner that is not incompatible with the independence of the judiciary and public freedoms.
- Promoting national unity and the values of loyalty and belonging among citizens.
- Protecting the public freedoms and human rights within the constitution and applicable legislations.
- Supervising and inspecting reform and rehabilitation centers.
- Granting security licenses and approvals requiring the Ministry's approval and developing instructions, foundations, measures and procedures.
- Considering applications for the granting of Jordanian citizenship, the renunciation and restoration of Jordanian nationality, the granting and renewal of temporary Jordanian passports for humanitarian and special situations and the regulation of the entry and residence of foreigners in the Kingdom.
- Conclusion of agreements to strengthen security cooperation, civil protection and civil defence
- Providing public services to citizens in all regions of the Kingdom through administrative units and in coordination with all relevant institutions and agencies.
- Supervising the implementation of the State's general policy and taking the necessary measures to ensure its implementation, including coordination with State institutions and civil society institutions.
- Participating in the development of the Kingdom's traffic safety policy.
- Supervising various activities and events, taking into account the provisions of the Public Meetings Law.
- Supervision and monitoring of the work of associations and bodies within the Ministry's competence.
- Administration and Coordination of Refugee Affairs in the Kingdom.
- Monitoring the implementation of capital projects for governorates throughout the Kingdom.
- Studying the demands and needs of citizens and nominating them as development and investment projects.
- Participation in the preparation of development strategies, plans and budgets and follow-up of their implementation.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Keeping society safe and stable.
- Promoting the use of urban planning tools.
- Improving the public administration system
- Re-engineering government operations procedures to streamline, lean, automate and sustain continuous improvement of services.

Major Issues and Challenges which face the Ministry / Department :

- Regional security, political and economic instability.
- High rates of poverty and unemployment and their impact on crime and community violence.
- The prevalence of drug abuse, trafficking and smuggling.
- The phenomenon of societal violence.
- The Ministry's financial and human resources are scarce.

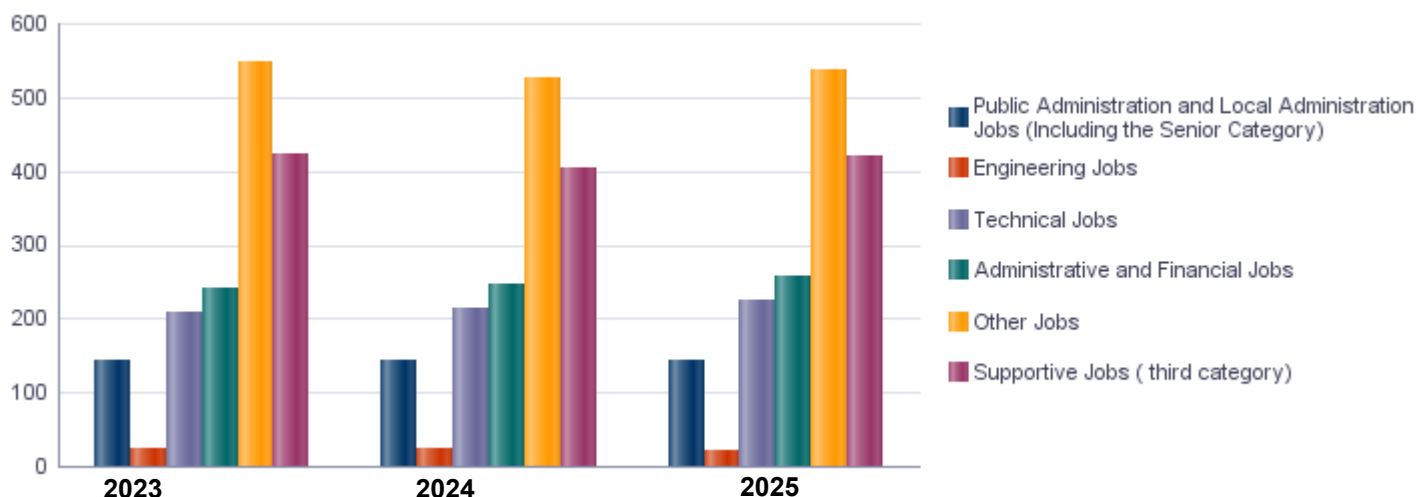
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Developing and upgrading institutional capacities.	1 Percentage of trainees to the number of employees planned to be trained within the year.	2019	94%	95%	95%	88%	96%	97%	98%
	2 Percentage of achievement in the implementation of buildings and maintenance projects.	2019	83%	93%	95%	79%	89%	90%	91%
2 - Promoting a supportive and appropriate environment for e-government access.	1 Percentage of achievement of the services which became electronic to the services planned to become electronic in the governorates.	2022	80%	85%	90%	80%	100%	-	-
3 - Promoting decentralization and participatory approaches to inclusive local development.	1 Percentage of developmental projects achieved to planned projects.	2019	83%	97%	96%	90%	97%	98%	99%
	2 Percentage of spending from the developmental appropriations to the allocated appropriations.	2019	80%	92%	92%	85%	93%	94%	95%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Governor, Assistant Governor	141	3	144	140	4	144	140	4	144
Engineering Jobs	Engineer, Technician	18	7	25	18	6	24	17	6	23
Technical Jobs	Programmer, researcher, writer	120	87	207	120	94	214	125	100	225
Administrative and Financial Jobs	Section Head, Accountant, Clerk	180	60	240	180	65	245	190	68	258
Other Jobs	District Director, Researcher	426	119	545	400	124	524	415	120	535
Supportive Jobs (third category)	Office Boy, Controller, Typist	319	104	423	309	95	404	328	92	420
Total		1204	380	1584	1167	388	1555	1215	390	1605



Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2024	Estimatec 2025												
					Irbid	Ma'raq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of administrative centers.	2022	101	103	11	15	5	5	14	9	7	8	11	9	4	5	103
2	Number of employees who participated in the programs.	2022	1254	1298	155	151	50	56	253	101	97	92	156	110	68	53	1342

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(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
1401	601	Administrative and Support Services	17821813	19055000	18563000	19285000	19608000
	603	Administrative governors	1858410	1924000	1924000	2024000	2124000
	Total of Program		19680223	20979000	20487000	21309000	21732000
	Total		19680223	20979000	20487000	21309000	21732000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
1405	001	Administrative Centers Program Administration Project	169997	45000	45000	0	0
	035	Re-habilitation and the development of border centers.	0	0	0	5000000	5000000
	701	Building for Mafraq governorate and conference room / Mafraq governorate	126017	0	0	0	0
	705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	275415	0	0	0	0
	707	Establishing and maintaining buildings in Zarqa governorate	432658	700000	450000	1166000	523000
	710	Establishing and maintaining districts buildings in Irbid governorate	81457	170000	150000	265000	0
	711	Establishing and maintaining buildings in Al-Mafraq governorate	0	137000	132000	60000	305000
	714	Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	423709	335000	300000	700000	150000
	715	Establishing and maintaining buildings in Karak governorate	0	75000	75000	110000	0
	716	Establishing and maintaining buildings in Ma'an governorate	25000	125000	100000	200000	550000
	717	Establishing and maintaining buildings in Tafileh governorate	90000	200000	200000	20000	50000
	718	Governorate Building / Aqaba Governorate	82286	494000	394000	0	0
	724	General maintenance of the directorates buildings in Al Balqa' Governorate	39977	50000	50000	70000	50000
	727	Maintaining and equipping the building of governorate in Ajloun governorate	148227	200000	150000	25000	10000
	728	Establishing buildings in Balqa' governorate	154647	700000	485000	450000	610000
	729	Maintaining and renovating the buildings in Jerash governorate	22378	45000	45000	50000	35000
	730	Establishing and maintaining buildings in Capital governorate	0	700000	300000	850000	1550000
	731	Establishing building in Jerash governorate.	0	165000	165000	100000	250000
	733	Construction and maintenance of buildings in Madaba governorate.	0	10000	10000	0	0
	734	Construction, maintenance, rehabilitation and development of buildings in Aqaba governorate.	0	61000	61000	210000	210000
	Total of Program		2071768	4212000	3112000	9276000	9293000
	Total		2071768	4212000	3112000	9276000	9293000

Overall Summary of Expenditures for Chapter 1001- Ministry of Interior for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	19,680,223	20,979,000	20,487,000	21,309,000	822,000	21,732,000	21,939,000
Capital Expenditure	2,071,768	4,212,000	3,112,000	9,276,000	6,164,000	9,293,000	10,435,000
Total current and capital expenditure	21,751,991	25,191,000	23,599,000	30,585,000	6,986,000	31,025,000	32,374,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

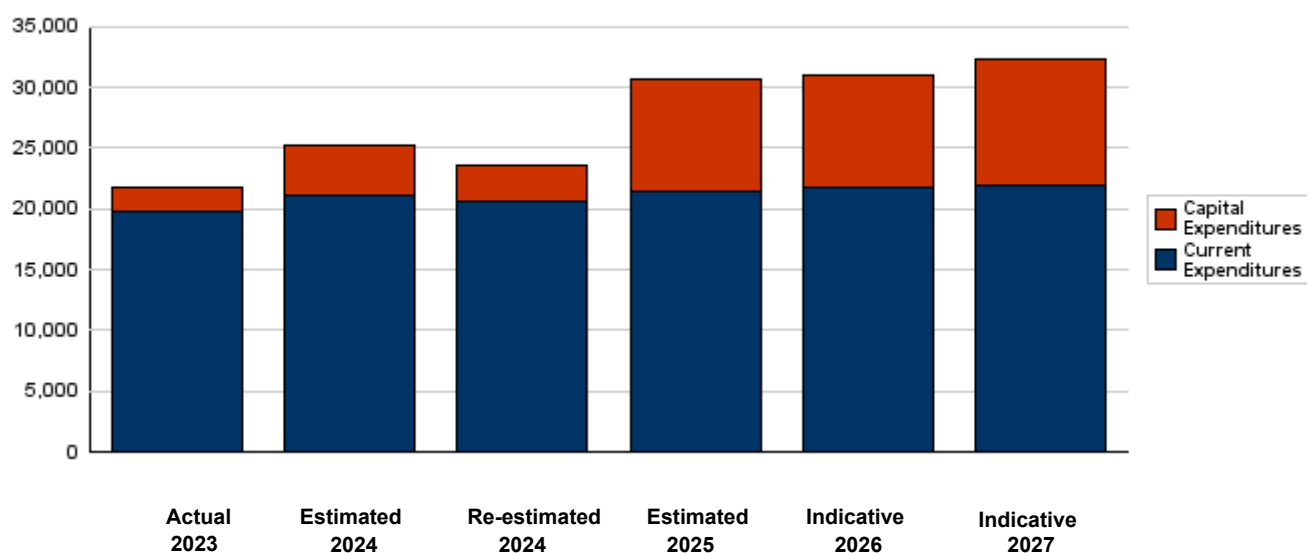
- Compensations of employees: increased by (681) thousand JDs for 2025 higher than its re-estimated level in 2024, to cover the cost of the natural salary increases, appointments, redeployed staff, new jobs and vacancies.
- Use of goods and services : increased by (141) thousand JDs for 2025 higher than their re-estimated level in 2024, the increase concentrated on the Higher Council for Traffic Safety item.
- Other expenditures: There was no increase of the other expenditure item for 2025 higher than the re-estimated level in 2024, where a sum of (410) thousand JDs was allocated.

Capital expenditure :

- The Ministry's capital expenditures for 2025 increased higher than its re-estimated level in 2024 to (5) million JDs owing to the introduction of a project to develop and rehabilitate border centers within the capital expenditures.
- The appropriations of governorates (decentralization) approved by the governorate councils in 2025 increased by (1164) thousand JDs higher than the re-estimated level in 2024, this is due to the creation of a number of construction projects and maintenance for governorates and administrations buildings.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1001 Ministry of Interior

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	336358	367000	276000	280000	278000	277000
	102	Unclassified Employees	2934135	2940000	2940000	3000000	2938000	2936000
	103	Comprehensive Contract Employees	5076	10000	6000	6000	0	0
	105	Personal Cost of Living Allowance	2272850	2420000	2326000	2330000	2300000	2290000
	106	Family Cost of Living Allowance	223987	276000	222000	230000	229000	228000
	111	Additional Allowance	3010854	3050000	3050000	3120000	3090000	3080000
	112	Other Allowances	755954	814000	773000	740000	729000	728000
	113	Transportation Allowance	297146	340000	340000	355000	360000	365000
	114	Transport Allowance	202798	250000	250000	265000	265000	265000
	116	Employees' Bonuses	1939086	2050000	2050000	2200000	2200000	2200000
	120	Contract Employees	656957	979000	774000	750000	739000	738000
	121	Fixed-term staff	0	0	0	352000	667000	858000
		Total	12635201	13496000	13007000	13628000	13795000	13965000
2121		Social Security Contributions						
	301	Social Security	1316501	1393000	1390000	1450000	1472000	1494000
		Total	1316501	1393000	1390000	1450000	1472000	1494000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	487286	580000	580000	580000	590000	590000
	202	Telecommunications Services	179386	180000	180000	180000	185000	185000
	203	Water	93577	80000	80000	86000	95000	100000
	204	Electricity	507441	640000	640000	650000	655000	660000
	205	Fuels	949576	850000	850000	860000	865000	870000
	206	Maintenance of Machines, furniture and acces	356792	330000	330000	360000	400000	400000
	207	Maintenance of vehicles, equipment and acces	166087	185000	185000	185000	195000	195000
	208	Repair and maintenance of buildings and acce	49937	100000	100000	80000	100000	100000
	209	Stationery, Publications and Office Supplies	124308	170000	170000	165000	175000	175000
	210	Substances and raw materials (medicines, clo	94887	100000	100000	90000	100000	100000
	211	Cleaning services and supplies including clea	333565	330000	330000	350000	350000	350000
	212	Insurance	73142	100000	100000	100000	110000	110000
	213	Official Travel Missions	28621	35000	35000	35000	35000	35000
	214	Goods and services expenses	1936183	2000000	2000000	2100000	2200000	2200000
		Total	5380788	5680000	5680000	5821000	6055000	6070000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	32905	60000	60000	60000	60000	60000
	305	Non-Employees' Bonuses	289975	300000	300000	300000	300000	300000
		Total	322880	360000	360000	360000	360000	360000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	24853	50000	50000	50000	50000	50000
		Total	24853	50000	50000	50000	50000	50000
		Total of Chapter	19680223	20979000	20487000	21309000	21732000	21939000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1001 Ministry of Interior

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	442119	660000	615000	5851000	5353000	5325000
Total			442119	660000	615000	5851000	5353000	5325000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	100617	650000	435000	35000	200000	600000
Total			100617	650000	435000	35000	200000	600000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1529032	2867000	2027000	3370000	3740000	4510000
Total			1529032	2867000	2027000	3370000	3740000	4510000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	35000	35000	0	0	0
Total			0	35000	35000	0	0	0
3141		Lands						
	507	Lands	0	0	0	20000	0	0
Total			0	0	0	20000	0	0
Total of Chapter			2071768	4212000	3112000	9276000	9293000	10435000

Appropriations directed for females and child according to chapter : 1001 Ministry of Interior

(In JDs)

Description	2023	2024	2025	2026	2027
Females	3,481,196	3,715,069	3,762,228	3,809,386	3,857,294
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	3,666,136	4,841,940	7,288,290	7,406,260	7,950,050
Child	2,808,104	3,708,720	5,582,520	5,672,880	6,089,400
Total appropriations directed for females	7,147,332	8,557,009	11,050,518	11,215,646	11,807,344
Total appropriations directed for Child	2,808,104	3,708,720	5,582,520	5,672,880	6,089,400

1401 Program Administration and Support Services**Objective of the program :**

- Developing staff capacities to keep abreast of developments and developments in the Ministry's work.
- Meeting staff members' training needs.
- Raising the level of functional and organizational performance.
- Development of the Ministry's infrastructure and working environment and its administrative units.

The strategic objective related to the program :

- Developing and upgrading institutional capacities.

Directorates associated with the program :

- Administrative Affairs, Human Resources and Performance Development Directorate.
- Financial Affairs Directorate.

Services provided by the program :

- Training and development.
- Periodical maintenance for buildings.
- Transport and movement maintenance.

Program's main outputs and results during the years (2025 -2027):

- 1- Staff with advanced skills.
- 2- Achieving citizens' satisfaction.
- 3- Improving the performance of the Ministry as a whole.
- 4- Enhancing staff's ability to deal with modern technologies.
- 5- Achieving sustainability in modernization and institutional development.

The Program's challenges :

- 1- Resistance to change.
- 2- Lack of financial and human resources.
- 3- Pressure on employees during daily work.
- 4- Challenges in remote training.
- 5- Different levels of training among staff.

Actions to address challenges and improve services provided:

- 1- Providing progressive and interactive training.
- 2- Establishment of interactive workshops.
- 3- Providing incentives for participation in training.
- 4- Allocating adequate budget for training and development.
- 5- Strengthening support for senior leadership.
- 6- Promoting a culture of continuous learning in the Ministry.

Gender:

- 1- Promoting equality of training opportunities.
- 2- Attention to women in leadership positions.
- 3- Taking into account staff members' gender needs.
- 4- Benefiting from cultural and gender diversity in training.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (1555) staff, including (1167) males and (388) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	3,481,196	3,715,069	3,762,228	3,809,386	3,857,294
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,692,405	2,862,300	2,928,570	3,038,550	3,045,600
Child	2,062,268	2,192,400	2,243,160	2,327,400	2,332,800
Total appropriations directed for females	6,173,601	6,577,369	6,690,798	6,847,936	6,902,894
Total appropriations directed for Child	2,062,268	2,192,400	2,243,160	2,327,400	2,332,800

1401 Program Administration and Support Services**Key Performance Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of trainees to the number of employees planned to be trained during the year.	2019	94%	95%	95%	88%	96%	97%	98%
2	Percentage of achievement in implementing buildings and maintenance projects.	2019	83%	93%	95%	79%	89%	90%	91%

Appropriations 1401 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		19,680,223	20,979,000	20,487,000	21,309,000	21,732,000	21,939,000
601	Administrative and Support Services	17,821,813	19,055,000	18,563,000	19,285,000	19,608,000	19,815,000
603	Administrative governors	1,858,410	1,924,000	1,924,000	2,024,000	2,124,000	2,124,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		19,680,223	20,979,000	20,487,000	21,309,000	21,732,000	21,939,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1001 - Ministry of Interior

(In JDs)

Program : 1401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	336358	367000	276000	280000	278000	277000
	102	Unclassified Employees	2934135	2940000	2940000	3000000	2938000	2936000
	103	Comprehensive Contract Employees	5076	10000	6000	6000	0	0
	105	Personal Cost of Living Allowance	2272850	2420000	2326000	2330000	2300000	2290000
	106	Family Cost of Living Allowance	223987	276000	222000	230000	229000	228000
	111	Additional Allowance	3010854	3050000	3050000	3120000	3090000	3080000
	112	Other Allowances	755954	814000	773000	740000	729000	728000
	113	Transportation Allowance	297146	340000	340000	355000	360000	365000
	114	Transport Allowance	202798	250000	250000	265000	265000	265000
	116	Employees' Bonuses	1939086	2050000	2050000	2200000	2200000	2200000
	120	Contract Employees	656957	979000	774000	750000	739000	738000
	121	Fixed-term staff	0	0	0	352000	667000	858000
Total			12635201	13496000	13007000	13628000	13795000	13965000
2121		Social Security Contributions						
	301	Social Security	1316501	1393000	1390000	1450000	1472000	1494000
Total			1316501	1393000	1390000	1450000	1472000	1494000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	487286	580000	580000	580000	590000	590000
	202	Telecommunications Services	179386	180000	180000	180000	185000	185000
	203	Water	93577	80000	80000	86000	95000	100000
	204	Electricity	507441	640000	640000	650000	655000	660000
	205	Fuels	949576	850000	850000	860000	865000	870000
	001	Heating	509753	430000	430000	440000	445000	450000
	002	Saloon vehicles	419823	400000	400000	400000	400000	400000
	003	Transport vehicles and heavy equipment	20000	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	356792	330000	330000	360000	400000	400000
	207	Maintenance of vehicles, equipment and accessories	166087	185000	185000	185000	195000	195000
	208	Repair and maintenance of buildings and accessories	49937	100000	100000	80000	100000	100000
	209	Stationery, Publications and Office Supplies	124308	170000	170000	165000	175000	175000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	94887	100000	100000	90000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	333565	330000	330000	350000	350000	350000
	212	Insurance	73142	100000	100000	100000	110000	110000
	213	Official Travel Missions	28621	35000	35000	35000	35000	35000
	214	Goods and services expenses	77773	76000	76000	76000	76000	76000
	001	Events and hospitality	12192	15000	15000	15000	15000	15000
	008	Advertisements and subscriptions	12159	6000	6000	6000	6000	6000
	058	Judicial compensations	28098	30000	30000	30000	30000	30000
	064	Maintaining water and Sewerage networks	3450	5000	5000	5000	5000	5000
	088	Contingency Expenditure	21874	20000	20000	20000	20000	20000
Total			3522378	3756000	3756000	3797000	3931000	3946000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	32905	60000	60000	60000	60000	60000
	305	Non-Employees' Bonuses	289975	300000	300000	300000	300000	300000
Total			322880	360000	360000	360000	360000	360000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	24853	50000	50000	50000	50000	50000
	000	Devices, machinery and equipment	13000	25000	25000	25000	25000	25000
	001	Computers and accessories	11853	25000	25000	25000	25000	25000
Total			24853	50000	50000	50000	50000	50000
Total of Activity			17821813	19055000	18563000	19285000	19608000	19815000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1001 - Ministry of Interior

(In JDs)

Program : 1401 - Administration and Support Services								
Activity : 603 - Administrative governors								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	1858410	1924000	1924000	2024000	2124000	2124000
	121	Administrative expenses	229812	284000	284000	274000	284000	284000
	160	Advances and expenditures of administrative governors	1628598	1640000	1640000	1640000	1640000	1640000
	237	Expenditure of the Higher Council for Traffic Safety	0	0	0	110000	200000	200000
Total			1858410	1924000	1924000	2024000	2124000	2124000
Total of Activity			1858410	1924000	1924000	2024000	2124000	2124000
Total of Program			19680223	20979000	20487000	21309000	21732000	21939000
Total of Chapter			19680223	20979000	20487000	21309000	21732000	21939000

1405 Program Administrative Centers**Objective of the program :**

- Ensuring the highest level of achievement in development projects at the governorate level;
- An annual report on a scientific curriculum reflecting the social and economic realities of the province and municipality.
- The creation of a database based on which development decisions are taken at the governorate level.
- Development of project follow-up systems to cover all sectors and within one reference.

The strategic objective related to the program :

- Promoting decentralization and participatory approaches to achieving inclusive local development.

Directorates associated with the program :

- Local Development Directorate.

Services provided by the program :

- 1- Providing reports on deviations measurement in national projects and programs implementation.
- 2- Participating in making and directing the national policies, decisions and programs toward tackling the national challenges (fighting poverty and unemployment).
- 3- Participating in supervising the High Royal initiatives such as (decent housing for decent living) as well as the comprehensive development projects.
- 4- Providing databases and information on governorates level related to the developmental issue and decisions of the economic and social condition.

Program's main outputs and results during the years (2025 -2027):

- 1- Follow-up on decentralization projects in terms of delivery and monitor adequate financial allocations for all sectors.
- 2- Contributing to the development and direction of national policies, decisions and programmes to address national challenges, such as combating poverty and unemployment.
- 3- Provision of detailed databases and information at the provincial level on development issues and decisions on economic and social realities.

The Program's challenges :

- 1- A shortage of staff specializing in project follow-up and implementation.
- 2- Challenges in coordination between ministries and governmental and non-governmental institutions to achieve common objectives.
- 3- Difficulty of coordination between different institutions for the collection and exchange of information.

Actions to address challenges and improve services provided:

- 1- Establishing specialized training programmes to enhance the skills of current staff and attract new staff with appropriate experience.
- 2- Strengthening partnerships with non-governmental organizations and the private sector to share knowledge and experiences.
- 3- Use of modern technology to improve the effectiveness of coordination and information collection, such as project management applications and geographic information systems.

Gender:

- Designing training programmes specifically targeting women to enhance women's entrepreneurial and development skills.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	973,731	1,979,640	4,359,720	4,367,710	4,904,450
Child	745,836	1,516,320	3,339,360	3,345,480	3,756,600
Total appropriations directed for females	973,731	1,979,640	4,359,720	4,367,710	4,904,450
Total appropriations directed for Child	745,836	1,516,320	3,339,360	3,345,480	3,756,600

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of achieved developmental projects to decided projects.	2019	83%	97%	96%	90%	97%	98%	99%
2	Percentage of spending from developmental appropriations to allocated appropriations.	2019	80%	92%	92%	85%	93%	94%	95%

Chapter 1001 - Ministry of Interior

1405 Program Administrative Centers

Appropriations 1405 Program Administrative Centers Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		2,071,768	4,212,000	3,112,000	9,276,000	9,293,000	10,435,000
001	Administrative Centers Program Administration Project	169,997	45,000	45,000	0	0	0
035	Re-habilitation and the development of border centers.	0	0	0	5,000,000	5,000,000	5,000,000
701	Building for Mafraq governorate and conference room / Mafraq governorate	126,017	0	0	0	0	0
705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	275,415	0	0	0	0	0
707	Establishing and maintaining buildings in Zarqa governorate	432,658	700,000	450,000	1,166,000	523,000	450,000
710	Establishing and maintaining districts buildings in Irbid governorate	81,457	170,000	150,000	265,000	0	0
711	Establishing and maintaining buildings in Al-Mafraq governorate	0	137,000	132,000	60,000	305,000	165,000
714	Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	423,709	335,000	300,000	700,000	150,000	150,000
715	Establishing and maintaining buildings in Karak governorate	0	75,000	75,000	110,000	0	0
716	Establishing and maintaining buildings in Ma'an governorate	25,000	125,000	100,000	200,000	550,000	600,000
717	Establishing and maintaining buildings in Tafileh governorate	90,000	200,000	200,000	20,000	50,000	50,000
718	Governorate Building / Aqaba Governorate	82,286	494,000	394,000	0	0	0
724	General maintenance of the directorates buildings in Al Balqa' Governorate	39,977	50,000	50,000	70,000	50,000	100,000
727	Maintaining and equipping the building of governorate in Ajloun governorate	148,227	200,000	150,000	25,000	10,000	10,000
728	Establishing buildings in Balqa' governorate	154,647	700,000	485,000	450,000	610,000	500,000
729	Maintaining and renovating the buildings in Jerash governorate	22,378	45,000	45,000	50,000	35,000	50,000
730	Establishing and maintaining buildings in Capital governorate	0	700,000	300,000	850,000	1,550,000	2,800,000
731	Establishing building in Jerash governorate.	0	165,000	165,000	100,000	250,000	350,000
733	Construction and maintenance of buildings in Madaba governorate.	0	10,000	10,000	0	0	0
734	Construction, maintenance, rehabilitation and development of buildings in Aqaba governorate.	0	61,000	61,000	210,000	210,000	210,000
Program / Treasury		2,071,768	4,212,000	3,112,000	9,276,000	9,293,000	10,435,000
Total Program		2,071,768	4,212,000	3,112,000	9,276,000	9,293,000	10,435,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project		001 Administrative Centers Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	169997	45000	45000	0	0	0
		Total of Item	169997	45000	45000	0	0	0
		Total of Project / Treasury	169997	45000	45000	0	0	0
Project		035 Re-habilitation and the development of border centers.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	5000000	5000000	5000000
		Total of Item	0	0	0	5000000	5000000	5000000
		Total of Project / Treasury	0	0	0	5000000	5000000	5000000
Project		701 Building for Mafraq governorate and conference room / Mafraq governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	126017	0	0	0	0	0
		Total of Item	126017	0	0	0	0	0
		Total of Project / Treasury	126017	0	0	0	0	0
Project		705 Adding a floor to the Capital governorate building and general maintenance / the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	275415	0	0	0	0	0
		Total of Item	275415	0	0	0	0	0
		Total of Project / Treasury	275415	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project		707 Establishing and maintaining buildings in Zarqa governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	35080	0	0	136000	93000	0
		Total of Item	35080	0	0	136000	93000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	397578	700000	450000	1030000	430000	450000
		Total of Item	397578	700000	450000	1030000	430000	450000
		Total of Project / Treasury	432658	700000	450000	1166000	523000	450000
Project		710 Establishing and maintaining districts buildings in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	81457	170000	150000	265000	0	0
		Total of Item	81457	170000	150000	265000	0	0
		Total of Project / Treasury	81457	170000	150000	265000	0	0
Project		711 Establishing and maintaining buildings in Al-Mafraq governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	20000	20000	25000	5000	5000
		Total of Item	0	20000	20000	25000	5000	5000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	40000	40000	0	0	0
		Total of Item	0	40000	40000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	30000	30000	35000	300000	160000
	072	Repayment of due claims	0	17000	12000	0	0	0
		Total of Item	0	47000	42000	35000	300000	160000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	0	137000	132000	60000	305000	165000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project		714 Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	423709	335000	300000	700000	150000	150000
		Total of Item	423709	335000	300000	700000	150000	150000
		Total of Project / Treasury	423709	335000	300000	700000	150000	150000
Project		715 Establishing and maintaining buildings in Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	54000	54000	110000	0	0
		Total of Item	0	54000	54000	110000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	21000	21000	0	0	0
		Total of Item	0	21000	21000	0	0	0
		Total of Project / Treasury	0	75000	75000	110000	0	0
Project		716 Establishing and maintaining buildings in Ma'an governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	25000	100000	75000	25000	0	0
		Total of Item	25000	100000	75000	25000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	20000	20000	155000	550000	600000
		Total of Item	0	20000	20000	155000	550000	600000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	25000	125000	100000	200000	550000	600000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project		717 Establishing and maintaining buildings in Tafileh governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	90000	100000	100000	20000	50000	50000
		Total of Item	90000	100000	100000	20000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project / Treasury	90000	200000	200000	20000	50000	50000
Project		718 Governorate Building / Aqaba Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	82286	494000	394000	0	0	0
		Total of Item	82286	494000	394000	0	0	0
		Total of Project / Treasury	82286	494000	394000	0	0	0
Project		724 General maintenance of the directorates buildings in Al Balqa' Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	39977	50000	50000	70000	50000	100000
		Total of Item	39977	50000	50000	70000	50000	100000
		Total of Project / Treasury	39977	50000	50000	70000	50000	100000
Project		727 Maintaining and equipping the building of governorate in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	148227	0	0	25000	10000	10000
		Total of Item	148227	0	0	25000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	200000	150000	0	0	0
		Total of Item	0	200000	150000	0	0	0
		Total of Project / Treasury	148227	200000	150000	25000	10000	10000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project		728 Establishing buildings in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	100617	560000	345000	0	0	0
		Total of Item	100617	560000	345000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	54030	140000	140000	450000	610000	500000
		Total of Item	54030	140000	140000	450000	610000	500000
		Total of Project / Treasury	154647	700000	485000	450000	610000	500000
Project		729 Maintaining and renovating the buildings in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	22378	45000	45000	50000	35000	50000
		Total of Item	22378	45000	45000	50000	35000	50000
		Total of Project / Treasury	22378	45000	45000	50000	35000	50000
Project		730 Establishing and maintaining buildings in Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	100000	100000	115000	100000	100000
		Total of Item	0	100000	100000	115000	100000	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	35000	200000	600000
		Total of Item	0	0	0	35000	200000	600000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	600000	200000	700000	1250000	2100000
		Total of Item	0	600000	200000	700000	1250000	2100000
		Total of Project / Treasury	0	700000	300000	850000	1550000	2800000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project		731 Establishing building in Jerash governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	165000	165000	100000	250000	350000
		Total of Item	0	165000	165000	100000	250000	350000
		Total of Project / Treasury	0	165000	165000	100000	250000	350000
Project		733 Construction and maintenance of buildings in Madaba governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	10000	10000	0	0	0
Project		734 Construction, maintenance, rehabilitation and development of buildings in Aqaba governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	11000	11000	10000	10000	10000
		Total of Item	0	11000	11000	10000	10000	10000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
		Total of Project / Treasury	0	61000	61000	210000	210000	210000
Total of Program			2071768	4212000	3112000	9276000	9293000	10435000
Total of Chapter			2071768	4212000	3112000	9276000	9293000	10435000

Capital Expenditures Distributed According to Governorates

Chapter : 1001 Ministry of Interior

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	265,000	0	0
22	Mafraq Governorate	60,000	305,000	165,000
23	Jerash Governorate	150,000	285,000	400,000
24	Ajloun Governorate	25,000	10,000	10,000
31	The Capital Governorate	850,000	1,550,000	2,800,000
32	Balqa' Governorate	520,000	660,000	600,000
33	Zarqa Governorate	1,166,000	523,000	450,000
34	Ma'daba Governorate	700,000	150,000	150,000
41	Karak Governorate	110,000	0	0
42	Ma'an Governorate	200,000	550,000	600,000
43	Tafileh Governorate	20,000	50,000	50,000
44	Aqaba Governorate	210,000	210,000	210,000
Total		4,276,000	4,293,000	5,435,000