

## **Chapter : 1002 Ministry of Interior/Civil Status and Passports Department**

**Creation :** The Passports Department started in the year 1921 and was affiliated to the Army. In 1941 it became affiliated to the Ministry of Interior. In 1966, the Civil Status Law was actually issued. However, it was enforced in 1977, and it was called the Civil Status Department. In 1988 the two departments were merged into one department called the Civil Status and Passports Department.

**Vision :** Premium digital secure civil services.

**Mission :** Sustaining documentation all civil and biological data of citizens and data residents and expats in an integrated and secured database and upgrade delivery of digital services in order to achieve customers satisfaction and support E-transformation by increasing institutional capacities and preparing distinctive human resources.

**Legal Framework :** Civil Status Temporary Law No. (9) for the year 2001 and amendments thereto, and Passports Law No.(2) for the year 1969 and amendments thereto, and Civil Status and Passports Department Organization Bylaw No (10) for the year 1988 and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

**First Priority :**

- Government services which are effective, justice-based and citizen-centred.

**Key procedures to achieve the first priority :**

- Amending the Passports Law currently in force.
- Preparation of plans and studies.
- Reference comparisons with States with competence and benefit from their experiences.
- Meetings and placement of recommendations.
- Drafting process engineering and process improvement.

**First Priority Outcomes :**

- Percentage of complaints handling through a platform (bekhedmtcom PlatForm).
- Passport conforms to international standards.
- Classification of services.
- Percentage of electronic services out of the total number of services.
- Service recipient's satisfaction rate.
- Number of files archived out of the total number of files.

**First priority-related program :**

- Administration and Support Services.
- Issuance of documents

**Second Priority :**

- Infrastructure with global specifications that supports development.

**Key procedures to achieve the second priority :**

- Preparing plans and studies for sustainability.
- Activating maintenance contracts.
- Preparing and activating risk management plan.
- Procurement of devices and equipment.
- Improving electronic systems.
- Activating the role of creativity and innovation and finding solutions to problems.

**Second Priority Outcomes :**

- Number of active maintenance contracts.
- Number of the Department's buildings owned and rented.
- Emergency and preventive maintenance plans.
- Maintenance of building systems from (elevators, fire systems, alternative power systems, lighting and electricity)..
- Number of virus protection systems activated.
- Upgrading the internal communication network's capabilities and expanding the lines.

**Second priority-related program :**

- Administration and Support Services.

**Priority of gender, youth and persons with disabilities :**

- Administration and coordination (excellence in policy-making and implementation at the government level).

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Preparing the replacement and succession plan.
- Preparation of the training plan.
- The recruitment plan includes gender, youth and persons with disabilities.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- Number of gender cadres to hold leadership positions.
- Percentage of persons with disabilities covered by the appointment plan.
- Instructions and policies on services for persons with disabilities.
- Number of trainee staff from the alternate class.
- The foundations of competition for occupancy and manpower tables.

**Priority-related program of gender, youth and persons with disabilities :**

- Administration and Support Services.

**Priority of climate change :**

- Long-term sustainable management of food, energy and water needs.

**Key procedures to achieve climate change-related priority :**

- Energy rationalization and consumption plans.
- Paper recycling project.
- Disaster risk management.
- Capacity-building to channel more funding to green buildings and materials.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Promoting the use of renewable energy.
- Improving the efficiency of the use of natural resources.
- Financing environmentally friendly and sustainable projects.
- Improving water efficiency.

**Program of climate change-related priority :**

- Administration and Support Services

**Tasks of the Ministry / Department :**

- Registering and saving citizens' vital realities wherever they occur (birth, death, marriage, divorce) and issuing their respective certificates.
- Issuance of a regular passport.
- Issuance of temporary passports to West Bank citizens.
- Issuing temporary passports to Gaza citizens residing in the Kingdom's territory.
- Issuing a temporary residence permit to Gazans residing in the Kingdom's territory.
- Issuing a passport for a mission.
- Registration of Jordanian females children's data and issuance of their identification cards.
- Issuing smart personal cards to citizens.
- Providing the Department's services through Jordanian embassies and consulates abroad for Jordanian expatriates and beneficiaries of the Department's services.
- Registering voters and preparing electoral scheduls.
- Development of application forms, documents, records and software for the Department's work.
- Registering the authorized address and providing the relevant authorities with the necessary data.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Efficient and effective government.

**Major Issues and Challenges which face the Ministry / Department :**

- Lack of specialized staff.
- A risk management plan to maintain the security and integrity of data and information, but there is insufficient funding to strengthen the infrastructure for its implementation.
- The absence of an automated system for the follow-up of reports and the periodic evaluation of projects.
- Some projects were not linked in the budget plan.
- Lack of mechanisms to link the outputs and recommendations of the recipient's satisfaction studies and the workload of the strategic plan.

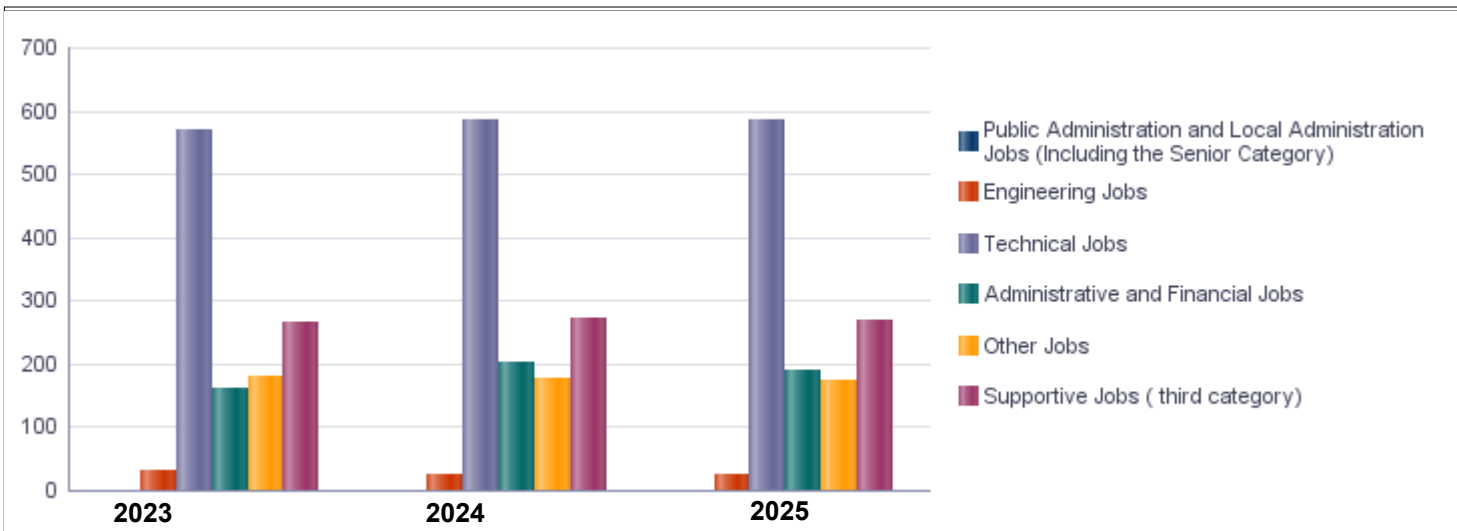
## Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Strengthening the institutional capacity of the service and increasing the efficiency of service delivery in order to achieve the satisfaction of the service recipients.	1 Percentage of service recipients satisfaction.	2019	75%	90%	93%	80%	94%	96%	98%
	2 Job satisfaction rate.	2024	-	-	-	73%	75%	80%	85%
	3 Number of trainees.	2024	-	-	-	199	250	300	350
	4 Percentage of rental and owned circuit buildings maintenance plans.	2024	-	-	-	80%	85%	88%	90%
2 - Enhancing the sustainability and integration of databases and maintaining their security.	1 Number of registered vital events.	2019	355000	320000	395000	375000	395000	396000	397000
	2 Number of documents issued by the department.	2019	3012264	2500000	3600000	3000000	3600000	3700000	3800000
	3 Percentage of virus protection systems activated.	2024	-	-	-	85%	88%	90%	92%
	4 Percentage of backup.	2024	-	-	-	100%	100%	100%	100%
	5 Percentage of servers maintenance.	2024	-	-	-	100%	100%	100%	100%
3 - Supporting electronic transformation in the service and providing electronic services to meet the requirements of the service recipients.	1 Percentage of services automation.	2019	58%	90%	93%	80%	95%	96%	97%
	2 Percentage of satisfaction with the electronic website.	2024	-	-	-	82%	85%	87%	89%
	3 Number of transactions submitted electronically through embassies.	2024	-	-	-	55,162	60,000	65,000	70,000
4 - Building and strengthening partnerships and developing community action	1 Number of projects funded with partners.	2021	3	7	8	6	10	10	10
	2 Number of service partners.	2024	-	-	-	64	67	68	70
	3 Number of institutions benefiting from the Department's data.	2024	-	-	-	270	300	320	340

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director General, Assistant	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineer, Agricultural Engin	20	11	31	13	11	24	13	11	24
Technical Jobs	Programmer, Systems Ana	320	249	569	325	259	584	325	258	583
Administrative and Financial Jobs	Section Head, Accountant,	124	37	161	155	46	201	146	45	191
Other Jobs	Director, Controller, Custod	135	45	180	132	46	178	126	48	174
Supportive Jobs ( third category)	Office Boy, Maintenance Te	150	116	266	155	116	271	152	116	268
Total		752	458	1210	783	478	1261	765	478	1243
Total Cost of Salaries		6006846	3623278	9630124	6462396	3815604	10278000	7503828	4211172	11715000



### Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2024	Estimatec 2025												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of offices (civil status and passports).	2020	102	94	14	8	5	2	30	6	6	2	7	7	4	3	94

# Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
1501	601	Administrative and Support Services	2901389	3369000	3254000	4692000	4963000
		Total of Program	2901389	3369000	3254000	4692000	4963000
1505	601	Issuances	8345095	8637000	8448000	9146000	9080000
		Total of Program	8345095	8637000	8448000	9146000	9080000
		Total	11246484	12006000	11702000	13838000	14043000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
1505	001	Document Issuance Program Administration Project	2470270	3300000	3000000	1900000	2050000
	005	Smart ID Card Project	1840535	1550000	812000	1750000	1750000
	007	Archiving historical department documents Project	100000	100000	100000	250000	250000
	703	Civil Status and Passports Department projects in Mafrq governorate	260000	600000	600000	0	0
	707	Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate	30000	50000	50000	0	0
	708	Rehabilitate the building of Civil Status and Passports Department / Irbid Governorate	60000	0	0	0	0
	709	Establishing and maintaining buildings in Tafileh Governorate	15000	0	0	0	0
	710	Maintaining and renovating buildings in Jerash Governorate	15000	15000	15000	0	0
	711	Purchase smart card printers for Civil Status and Passports Offices in Ma'an Governorate	150000	75000	50000	60000	0
	712	Maintenance of the building of the main Civil Status Directorate and Passports/Zarqa Governorate.	0	0	0	65000	150000
	713	Construction and maintenance of buildings in Ma 'an governorate	0	15000	15000	89000	100000
	714	Civil Status Stations and Offices in Tafila Governorate.	0	65000	50000	130000	350000
	716	General Maintenance of the building of Cvil Status and Passports Directorate/Ajlou Governorate.	0	0	0	10000	0
	717	Construction of a building for the Civil Status Office Ghor Safi/Karak governorate.	0	0	0	50000	0
	718	Construction, maintenance, rehabilitation and development of civil status building in Aqaba governorate.	0	0	0	30000	50000
	719	Maintenance of Civil Status Office Building in Northern Aghawar/Irbid Governorate.	0	0	0	25000	0
		Total of Program	4940805	5770000	4692000	4359000	4700000
		Total	4940805	5770000	4692000	4359000	4700000

**Overall Summary of Expenditures for Chapter 1002- Ministry of Interior/Civil Status and  
Passports Department  
for the Years 2023 - 2027**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	11,246,484	12,006,000	11,702,000	13,838,000	2,136,000	14,043,000	14,184,000
Capital Expenditure	4,940,805	5,770,000	4,692,000	4,359,000	-333,000	4,700,000	4,500,000
Total current and capital expenditure	16,187,289	17,776,000	16,394,000	18,197,000	1,803,000	18,743,000	18,684,000

**Most notable differences between estimated appropriations for 2025 and re-estimated for 2024**

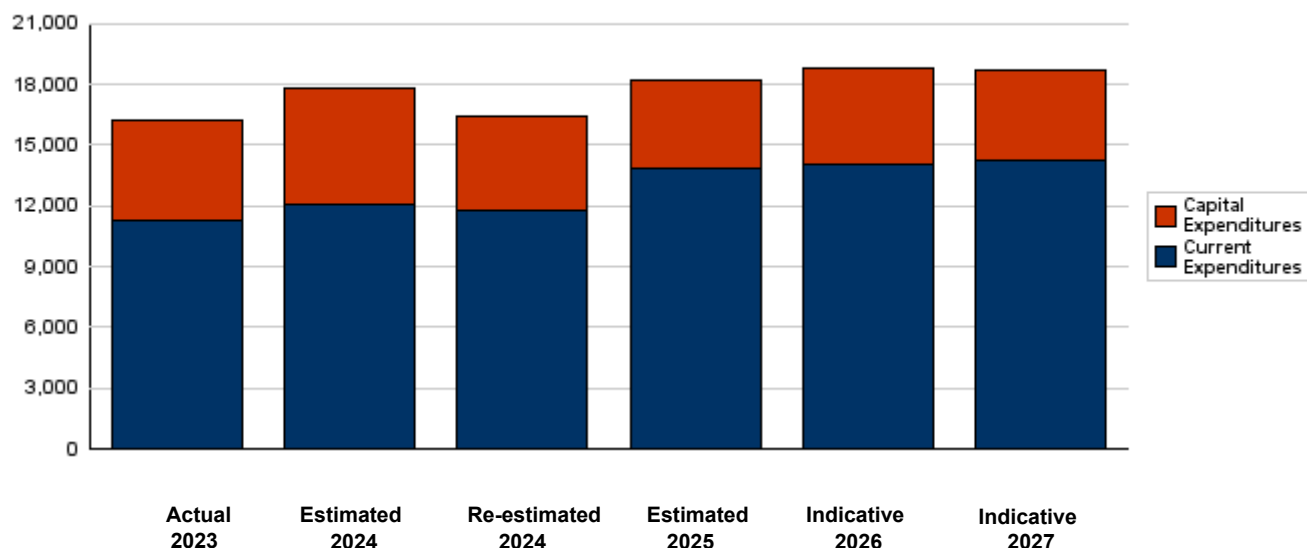
**Current expenditure :**

- Compensations of employees: increased by (1.741) million JDs for the year 2025 higher than the re-estimated level in 2024 to cover the cost of the natural salary increases, appointments and redeployed employees.
- The Use of goods and services: increased by (360) thousand JDs for 2025 higher than its re-estimated level in 2024, concentrated on the cleaning and supplies item and the provision of services, security and guarding contracts.
- Other expenditures: Increased by (35) thousand JDs for 2025 higher than the re-estimated level in 2024, concentrated in non-employees bonuses.

**Capital expenditure :**

- The appropriations of the Department's ongoing projects decreased by (12) thousand JDs for the year 2025 lower than its re-estimated level in 2024, concentrated on technical and administrative item.
- The appropriations of governorates (decentralization) approved by the governorate councils in 2025 decreased by (321) thousand JDs lower than the re-estimated level in 2024, as many projects were completed for the Department of Civil Status and Passports.

( Thousands of JDs )      Graph of the current and capital expenditures for the years 2023 - 2027



## Overall Summary of Current Expenditures for the Years 2023 - 2027

**Chapter : 1002 Ministry of Interior/Civil Status and Passports Department**

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	93037	108000	87000	78000	76000	73000
	102	Unclassified Employees	1425837	1364000	1364000	1389000	1363000	1362000
	105	Personal Cost of Living Allowance	1771322	1915000	1765000	1760000	1754000	1748000
	106	Family Cost of Living Allowance	140964	164000	145000	140000	137000	134000
	110	Overtime Allowance	50000	75000	75000	100000	100000	100000
	111	Additional Allowance	1491503	1552000	1438000	1470000	1415000	1400000
	113	Transportation Allowance	319991	450000	450000	475000	475000	475000
	114	Transport Allowance	178954	300000	300000	325000	335000	345000
	116	Employees' Bonuses	2199951	2100000	2100000	2900000	2900000	2900000
	120	Contract Employees	939303	1140000	1140000	990000	990000	990000
	121	Fixed-term staff	0	0	0	828000	1019000	1149000
<b>Total</b>			<b>8610862</b>	<b>9168000</b>	<b>8864000</b>	<b>10455000</b>	<b>10564000</b>	<b>10676000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1019262	1110000	1110000	1260000	1279000	1298000
<b>Total</b>			<b>1019262</b>	<b>1110000</b>	<b>1110000</b>	<b>1260000</b>	<b>1279000</b>	<b>1298000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	469942	500000	500000	550000	550000	550000
	202	Telecommunications Services	179985	270000	270000	270000	270000	270000
	203	Water	39398	40000	40000	40000	40000	40000
	204	Electricity	439998	360000	360000	360000	370000	380000
	205	Fuels	104991	75000	75000	100000	100000	100000
	206	Maintenance of Machines, furniture and acces	19980	20000	20000	20000	20000	20000
	207	Maintenance of vehicles, equipment and acces	13768	15000	15000	15000	15000	15000
	208	Repair and maintenance of buildings and acce	29947	50000	50000	70000	70000	70000
	209	Stationery, Publications and Office Supplies	11956	12000	12000	15000	15000	15000
	210	Substances and raw materials (medicines, clo	11000	11000	11000	11000	11000	11000
	211	Cleaning services and supplies including clea	19989	20000	20000	230000	230000	230000
	212	Insurance	5711	12000	12000	12000	12000	12000
	213	Official Travel Missions	14998	15000	15000	18000	18000	18000
	214	Goods and services expenses	12987	13000	13000	62000	129000	129000
<b>Total</b>			<b>1374650</b>	<b>1413000</b>	<b>1413000</b>	<b>1773000</b>	<b>1850000</b>	<b>1860000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	11710	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	230000	300000	300000	335000	335000	335000
<b>Total</b>			<b>241710</b>	<b>315000</b>	<b>315000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
<b>Total of Chapter</b>			<b>11246484</b>	<b>12006000</b>	<b>11702000</b>	<b>13838000</b>	<b>14043000</b>	<b>14184000</b>



# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	170000	20000	20000	324000	180000	180000
	512	Operating and Sustaining Expenditures	3908713	4620000	3643689	3370000	3520000	3570000
Total			4078713	4640000	3663689	3694000	3700000	3750000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	20000	10000	10000	0	50000	50000
Total			20000	10000	10000	0	50000	50000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	356446	600000	600000	155000	350000	250000
Total			356446	600000	600000	155000	350000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	470646	520000	418311	510000	450000	450000
Total			470646	520000	418311	510000	450000	450000
3113		Other Fixed Assets						
	511	Equipping and furnishing	15000	0	0	0	0	0
Total			15000	0	0	0	0	0
3141		Lands						
	507	Lands	0	0	0	0	150000	0
Total			0	0	0	0	150000	0
Total of Chapter			4940805	5770000	4692000	4359000	4700000	4500000

**Appropriations directed for females and child according to chapter : 1002 Ministry of Interior/Civil  
Status and Passports Department**

( In JDs )

Description	2023	2024	2025	2026	2027
Females	3,623,278	3,815,604	4,211,172	4,222,171	4,248,291
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	3,081,868	3,524,060	3,046,540	3,243,000	3,153,700
Child	2,360,579	2,699,280	2,333,520	2,484,000	2,415,600
Total appropriations directed for females	6,705,146	7,339,664	7,257,712	7,465,171	7,401,991
Total appropriations directed for Child	2,360,579	2,699,280	2,333,520	2,484,000	2,415,600

### **1501 Program Administration and Support Services**

#### **Objective of the program :**

This program aims to provide the financial and administrative support to all programs of daily activities and operations in pursuit of achieving their strategic objective.

#### **The strategic objective related to the program :**

Strengthening the institutional capacity of the service and increasing the efficiency of service delivery in order to achieve the satisfaction of the service recipients.

#### **Directorates associated with the program :**

- 1- Financial Affairs Administration.
- 2- Administrative Affairs Administration.
- 3- Directorate of Files and Archiving.
- 4- Legal Affairs Administration.
- 5- Computer Administration.
- 6- HR Administration.
- 7- Inspection and Internal Control Administration.
- 8- Management Development and Training Administration.
- 9- Directorate of Public Relations and Information.

#### **Services provided by the program :**

- 1- Participation in the annual budget preparation.
- 2- Infrastructure development
- 3- Training and empowering of human resources
- 4- Any administrative and financial work assigned to departments

#### **Program's main outputs and results during the years (2025 -2027):**

- 1- Improving financial and administrative efficiency.
- 2- Development of systems and programs.
- 3- Supporting the sustainability of work.
- 4- Raising the level of performance of employees.
- 5- Monitoring and evaluation of performance.
- 6- Sustainable development.
- 7- Organizing the financial resources and rationalizing expenditure.

#### **The Program's challenges :**

- 1- Financial resources management.
- 2- The complexities of systems and bureaucracy.
- 3- Technical challenges.
- 4- Pressure on human resources.
- 5- Strategic plans and their relationship between reality and implementation.
- 6- The absence of a culture of performance measurement and productivity.

#### **Actions to address challenges and improve services provided:**

- 1- Effective budget management.
- 2- Training staff on change management.
- 3- Streamlining administrative procedures.
- 4- Supporting the electronic system.
- 5- Digital infrastructure.
- 6- Stimulating human resources.
- 7- Evaluation of the performance of supporting services using performance indicators.
- 8- Enabling results and taking corrective action.

#### **Gender:**

- 1- Women's support in administrative work.
- 2- Encouraging women's participation.
- 3- Combating discrimination.
- 4- Women's services.

#### **Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 281 ) staff, including ( 224 ) males and ( 57 ) females .

**1501 Program Administration and Support Services**

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	459,599	536,530	734,915	774,267	801,246
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	298,755	340,280	502,430	538,620	543,320
Child	228,833	260,640	384,840	412,560	416,160
Total appropriations directed for females	758,354	876,810	1,237,345	1,312,887	1,344,566
Total appropriations directed for Child	228,833	260,640	384,840	412,560	416,160

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
			2023	2024	2024	2025	2026	2027	
1 Percentage of service recipients satisfaction.	2019	75%	90%	93%	80%	94%	96%	98%	
2 Job satisfaction rate.	2024	-	-	-	73%	75%	80%	85%	
3 Number of trainees.	2024	-	-	-	199	250	300	350	
4 Percentage of rental and owned circuit buildings maintenance plans.	2024	-	-	-	80%	85%	88%	90%	

**Appropriations 1501 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative	
					2026	2027
Current Expenditures	2,901,389	3,369,000	3,254,000	4,692,000	4,963,000	5,106,000
601 Administrative and Support Services	2,901,389	3,369,000	3,254,000	4,692,000	4,963,000	5,106,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,901,389	3,369,000	3,254,000	4,692,000	4,963,000	5,106,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program : 1501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	37512	38000	38000	33000	32000	30000
	102	Unclassified Employees	270977	264000	264000	264000	263000	262000
	105	Personal Cost of Living Allowance	340154	455000	356000	360000	359000	358000
	106	Family Cost of Living Allowance	27977	45000	29000	30000	29000	28000
	110	Overtime Allowance	50000	75000	75000	100000	100000	100000
	111	Additional Allowance	341178	388000	388000	470000	460000	450000
	113	Transportation Allowance	83991	100000	100000	125000	125000	125000
	114	Transport Allowance	39001	50000	50000	75000	85000	95000
	116	Employees' Bonuses	699952	800000	800000	850000	850000	850000
	121	Fixed-term staff	0	0	0	828000	1019000	1149000
<b>Total</b>			<b>1890742</b>	<b>2215000</b>	<b>2100000</b>	<b>3135000</b>	<b>3322000</b>	<b>3447000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	374999	430000	430000	488000	495000	503000
<b>Total</b>			<b>374999</b>	<b>430000</b>	<b>430000</b>	<b>488000</b>	<b>495000</b>	<b>503000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	94999	95000	95000	95000	95000	95000
	203	Water	19399	20000	20000	20000	20000	20000
	204	Electricity	164999	165000	165000	165000	175000	185000
	205	Fuels	39996	40000	40000	65000	65000	65000
	001	Heating	20000	20000	20000	45000	45000	45000
	002	Saloon vehicles	19996	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	7994	8000	8000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	13768	15000	15000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	7959	18000	18000	38000	38000	38000
	209	Stationery, Publications and Office Supplies	7995	8000	8000	11000	11000	11000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7000	7000	7000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	12990	13000	13000	223000	223000	223000
	212	Insurance	5711	12000	12000	12000	12000	12000
	213	Official Travel Missions	14998	15000	15000	18000	18000	18000
	214	Goods and services expenses	4000	4000	4000	53000	120000	120000
	001	Events and hospitality	0	0	0	3000	3000	3000
	008	Advertisements and subscriptions	0	0	0	2000	2000	2000
	013	Services, security and guarding contracts	0	0	0	43000	110000	110000
	121	Administrative expenses	4000	4000	4000	5000	5000	5000
<b>Total</b>			<b>401808</b>	<b>420000</b>	<b>420000</b>	<b>730000</b>	<b>807000</b>	<b>817000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	3840	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	230000	300000	300000	335000	335000	335000
<b>Total</b>			<b>233840</b>	<b>304000</b>	<b>304000</b>	<b>339000</b>	<b>339000</b>	<b>339000</b>
<b>Total of Activity</b>			<b>2901389</b>	<b>3369000</b>	<b>3254000</b>	<b>4692000</b>	<b>4963000</b>	<b>5106000</b>
<b>Total of Program</b>			<b>2901389</b>	<b>3369000</b>	<b>3254000</b>	<b>4692000</b>	<b>4963000</b>	<b>5106000</b>

**1505 Program Issuing Documents****Objective of the program :**

This program aims to directly provide services to citizens through the issuance of secure documents.

**The strategic objective related to the program :**

- Enhancing the sustainability and integration of databases and maintaining their security.

**Directorates associated with the program :**

- 1- Embassies and Consulates Affairs Administration.
- 2- Legal Affairs Administration.
- 3- Computer Administration- Electronic Admission Office.
- 4- West Bank and Gaza Passports Directorate.
- 5- Directorates of Civil Status and Passports in all governorates of the Kingdom.

**Services provided by the program :**

- 1- Issuing certificates of different types.
- 2- Issuing passports of different types.
- 3- Issuing family books of different types.
- 4- Issuing ID cards of different types.
- 5- Issuing identification cards for children of Jordanian women.
- 6- Preparing voter records for parliamentary / municipal / governorate councils elections.
- 7- Exchanging civil data with institutions.

**Program's main outputs and results during the years (2025 -2027):**

- 1- Secure and accurate documentation.
- 2- Improved electronic services.
- 3- Increased operational efficiency.
- 4- Improving citizens' satisfaction.
- 5- Improving the protection of personal data.

**The Program's challenges :**

- 1- Technical challenges.
- 2- Training and rehabilitation.
- 3- Security challenges.
- 4- Infrastructure.

**Actions to address challenges and improve services provided:**

- 1- Improving technological infrastructure.
- 2- Staff training.
- 3- Development of high security measures.
- 4- Education and awareness-raising for citizens.
- 5- Expediting legal proceedings.

**Gender:**

- 1- Equal access to services.
- 2- Encouraging women's participation in the use of electronic systems.
- 3- Transparency and fairness in transactions.
- 4- Taking into account women's needs in designing services.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 980 ) staff, including ( 559 ) males and ( 421 ) females

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
<b>Females</b>	<b>3,163,679</b>	<b>3,279,074</b>	<b>3,476,257</b>	<b>3,447,904</b>	<b>3,447,045</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>2,783,113</b>	<b>3,183,780</b>	<b>2,544,110</b>	<b>2,704,380</b>	<b>2,610,380</b>
<b>Child</b>	<b>2,131,746</b>	<b>2,438,640</b>	<b>1,948,680</b>	<b>2,071,440</b>	<b>1,999,440</b>
<b>Total appropriations directed for females</b>	<b>5,946,792</b>	<b>6,462,854</b>	<b>6,020,367</b>	<b>6,152,284</b>	<b>6,057,425</b>
<b>Total appropriations directed for Child</b>	<b>2,131,746</b>	<b>2,438,640</b>	<b>1,948,680</b>	<b>2,071,440</b>	<b>1,999,440</b>

**Chapter 1002 - Ministry of Interior/Civil Status and Passports Department**

**1505 Program Issuing Documents**

Key Performance indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of registered vital incidents.	2019	355000	320000	395000	375000	395000	396000	397000
2	Number of documents issued by the department.	2019	3012264	2500000	3600000	3000000	3600000	3700000	3800000
3	Percentage of activated virus protection systems.	2024	-	-	-	85%	88%	90%	92%
4	Percentage of backup copies.	2024	-	-	-	100%	100%	100%	100%
5	Percentage of servers maintenance.	2024	-	-	-	100%	100%	100%	100%
Appropriations 1505 Program Issuing Documents Per Activities and Projects									
(In JDs)									
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027			
Current Expenditures		8,345,095	8,637,000	8,448,000	9,146,000	9,080,000		9,078,000	
601	Issuances	8,345,095	8,637,000	8,448,000	9,146,000	9,080,000		9,078,000	
Capital Expenditures		4,940,805	5,770,000	4,692,000	4,359,000	4,700,000		4,500,000	
001	Document Issuance Program Administration Project	2,470,270	3,300,000	3,000,000	1,900,000	2,050,000		2,100,000	
005	Smart ID Card Project	1,840,535	1,550,000	812,000	1,750,000	1,750,000		1,750,000	
007	Archiving historical department documents Project	100,000	100,000	100,000	250,000	250,000		250,000	
703	Civil Status and Passports Department projects in Mafrq governorate	260,000	600,000	600,000	0	0		0	
707	Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate	30,000	50,000	50,000	0	0		0	
708	Rehabilitate the building of Civil Status and Passports Department / Irbid Governorate	60,000	0	0	0	0		0	
709	Establishing and maintaining buildings in Tafleh Governorate	15,000	0	0	0	0		0	
710	Maintaining and renovating buildings in Jerash Governorate	15,000	15,000	15,000	0	0		0	
711	Purchase smart card printers for Civil Status and Passports Offices in Ma'an Governorate	150,000	75,000	50,000	60,000	0		0	
712	Maintenance of the building of the main Civil Status Directorate and Passports/Zarqa Governorate.	0	0	0	65,000	150,000		0	
713	Construction and maintenance of buildings in Ma 'an governorate	0	15,000	15,000	89,000	100,000		0	
714	Civil Status Stations and Offices in Tafila Governorate.	0	65,000	50,000	130,000	350,000		350,000	
716	General Maintenance of the building of Civil Status and Passports Directorate/Ajlun Governorate.	0	0	0	10,000	0		0	
717	Construction of a building for the Civil Status Office Ghor Safi/Karak governorate.	0	0	0	50,000	0		0	
718	Construction, maintenance, rehabilitation and development of civil status building in Aqaba governorate.	0	0	0	30,000	50,000		50,000	
719	Maintenance of Civil Status Office Building in Northern Aghawar/Irbid Governorate.	0	0	0	25,000	0		0	
Program / Treasury		4,940,805	5,770,000	4,692,000	4,359,000	4,700,000		4,500,000	
Total Program		13,285,900	14,407,000	13,140,000	13,505,000	13,780,000		13,578,000	

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

<b>Program : 1505 - Issuing Documents</b>								
<b>Activity : 601 - Issuances</b>								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	55525	70000	49000	45000	44000	43000
	102	Unclassified Employees	1154860	1100000	1100000	1125000	1100000	1100000
	105	Personal Cost of Living Allowance	1431168	1460000	1409000	1400000	1395000	1390000
	106	Family Cost of Living Allowance	112987	119000	116000	110000	108000	106000
	111	Additional Allowance	1150325	1164000	1050000	1000000	955000	950000
	113	Transportation Allowance	236000	350000	350000	350000	350000	350000
	114	Transport Allowance	139953	250000	250000	250000	250000	250000
	116	Employees' Bonuses	1499999	1300000	1300000	2050000	2050000	2050000
	120	Contract Employees	939303	1140000	1140000	990000	990000	990000
<b>Total</b>			<b>6720120</b>	<b>6953000</b>	<b>6764000</b>	<b>7320000</b>	<b>7242000</b>	<b>7229000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	644263	680000	680000	772000	784000	795000
<b>Total</b>			<b>644263</b>	<b>680000</b>	<b>680000</b>	<b>772000</b>	<b>784000</b>	<b>795000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	469942	500000	500000	550000	550000	550000
	202	Telecommunications Services	84986	175000	175000	175000	175000	175000
	203	Water	19999	20000	20000	20000	20000	20000
	204	Electricity	274999	195000	195000	195000	195000	195000
	205	Fuels	64995	35000	35000	35000	35000	35000
	001	Heating	59996	30000	30000	30000	30000	30000
	002	Saloon vehicles	4999	5000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	11986	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	21988	32000	32000	32000	32000	32000
	209	Stationery, Publications and Office Supplies	3961	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4000	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	6999	7000	7000	7000	7000	7000
	214	Goods and services expenses	8987	9000	9000	9000	9000	9000
	121	Administrative expenses	8987	9000	9000	9000	9000	9000
<b>Total</b>			<b>972842</b>	<b>993000</b>	<b>993000</b>	<b>1043000</b>	<b>1043000</b>	<b>1043000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	7870	11000	11000	11000	11000	11000
<b>Total</b>			<b>7870</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>
<b>Total of Activity</b>			<b>8345095</b>	<b>8637000</b>	<b>8448000</b>	<b>9146000</b>	<b>9080000</b>	<b>9078000</b>
<b>Total of Program</b>			<b>8345095</b>	<b>8637000</b>	<b>8448000</b>	<b>9146000</b>	<b>9080000</b>	<b>9078000</b>
<b>Total of Chapter</b>			<b>11246484</b>	<b>12006000</b>	<b>11702000</b>	<b>13838000</b>	<b>14043000</b>	<b>14184000</b>



# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

Program 1505 Issuing Documents								
Project		001 Document Issuance Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	65000	0	0	180000	180000	180000
		Total of Item	65000	0	0	180000	180000	180000
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	299999	700000	700000	0	0	0
	016	Software licenses	0	0	0	180000	180000	180000
	035	Technical and administrative support	299982	650000	540000	0	0	0
	037	Issuing documents	1688843	1950000	1760000	1540000	1690000	1740000
		Total of Item	2288824	3300000	3000000	1720000	1870000	1920000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	116446	0	0	0	0	0
		Total of Item	116446	0	0	0	0	0
		Total of Project / Treasury	2470270	3300000	3000000	1900000	2050000	2100000
Project		005 Smart ID Card Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	99907	100000	99968	100000	100000	100000
	037	Issuing documents	1419982	1120000	443721	1300000	1300000	1300000
		Total of Item	1519889	1220000	543689	1400000	1400000	1400000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	320646	330000	268311	350000	350000	350000
		Total of Item	320646	330000	268311	350000	350000	350000
		Total of Project / Treasury	1840535	1550000	812000	1750000	1750000	1750000
Project		007 Archiving historical department documents Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	100000	100000	100000	250000	250000	250000
		Total of Item	100000	100000	100000	250000	250000	250000
		Total of Project / Treasury	100000	100000	100000	250000	250000	250000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

<b>Program 1505 Issuing Documents</b>								
<b>Project</b>		<b>703 Civil Status and Passports Department projects in Mafraq governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	20000	0	0	0	0	0
		<b>Total of Item</b>	20000	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	240000	600000	600000	0	0	0
		<b>Total of Item</b>	240000	600000	600000	0	0	0
		<b>Total of Project / Treasury</b>	260000	600000	600000	0	0	0
<b>Project</b>		<b>707 Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	30000	0	0	0	0	0
		<b>Total of Item</b>	30000	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	50000	50000	0	0	0
		<b>Total of Item</b>	0	50000	50000	0	0	0
		<b>Total of Project / Treasury</b>	30000	50000	50000	0	0	0
<b>Project</b>		<b>708 Rehabilitate the building of Civil Status and Passports Department / Irbid Governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	60000	0	0	0	0	0
		<b>Total of Item</b>	60000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	60000	0	0	0	0	0
<b>Project</b>		<b>709 Establishing and maintaining buildings in Tafileh Governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	15000	0	0	0	0	0
		<b>Total of Item</b>	15000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	15000	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

<b>Program 1505 Issuing Documents</b>								
<b>Project</b>		<b>710 Maintaining and renovating buildings in Jerash Governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	15000	15000	15000	0	0	0
		<b>Total of Item</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>711 Purchase smart card printers for Civil Status and Passports Offices in Ma'an Governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	076	Printing machines smart cards	150000	75000	50000	60000	0	0
		<b>Total of Item</b>	<b>150000</b>	<b>75000</b>	<b>50000</b>	<b>60000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>150000</b>	<b>75000</b>	<b>50000</b>	<b>60000</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>712 Maintenance of the building of the main Civil Status Directorate and Passports/Zarqa Governorate.</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	65000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3141</b>		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	150000	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>150000</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

<b>Program 1505 Issuing Documents</b>								
<b>Project</b>		<b>713 Construction and maintenance of buildings in Ma'an governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	5000	5000	14000	0	0
		<b>Total of Item</b>	0	5000	5000	14000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	75000	100000	0
		<b>Total of Item</b>	0	0	0	75000	100000	0
		<b>Total of Project / Treasury</b>	0	15000	15000	89000	100000	0
<b>Project</b>		<b>714 Civil Status Stations and Offices in Tafila Governorate.</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	30000	250000	250000
		<b>Total of Item</b>	0	0	0	30000	250000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	076	Printing machines smart cards	0	65000	50000	100000	100000	100000
		<b>Total of Item</b>	0	65000	50000	100000	100000	100000
		<b>Total of Project / Treasury</b>	0	65000	50000	130000	350000	350000
<b>Project</b>		<b>716 General Maintenance of the building of Civil Status and Passports Directorate/Ajlun Governorate.</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	10000	0	0
		<b>Total of Item</b>	0	0	0	10000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	10000	0	0
<b>Project</b>		<b>717 Construction of a building for the Civil Status Office Ghor Safi/Karak governorate.</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	0	0
		<b>Total of Item</b>	0	0	0	50000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	50000	0	0

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

Program 1505 Issuing Documents								
Project		718 Construction, maintenance, rehabilitation and development of civil status building in Aqaba governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	0	0	0	30000	50000	50000
Project		719 Maintenance of Civil Status Office Building in Northern Aghawar/Irbid Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	0	25000	0	0
Total of Program			4940805	5770000	4692000	4359000	4700000	4500000
Total of Chapter			4940805	5770000	4692000	4359000	4700000	4500000

# Capital Expenditures Distributed According to Governorates

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

( In JDs )

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	25,000	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	10,000	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	65,000	150,000	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	50,000	0	0
42	Ma'an Governorate	149,000	100,000	0
43	Tafileh Governorate	130,000	350,000	350,000
44	Aqaba Governorate	30,000	50,000	50,000
Total		459,000	650,000	400,000