

Chapter : 1003 Ministry of Interior/Public Security

Creation : The Public Security history is considered as an important and main part of Jordan's modern history, as the formation of the Public Security passed through different phases as per the developments on the Jordanian arena. And with the arrival of Prince Abdullah Bin Al-Hussein to Ma'an and forming of the first Jordanian government on April 11, 1921, a force was founded to maintain order and security which consists of (the gendarmerie, the reserve gendarmerie regiment, the regular regiment, and the Hagganah force). However, those forces were affiliated from time to time with the Arab Army due to political and security conditions witnessed by the country. The first position to Director of the Public Security was known as the Security and Discipline advisor, as well as the Public Security was separated from the army on July 14, 1956, and the first Director of Public Security was appointed. The date 11, April of 1958, is rightfully considered the day of establishing Public Security as a legal personality independent from the Army and affiliated to the Ministry of Interior under the Public Security Law No. (29) of 1958. The Public Security Law No. (38) of 1956 replaced the previous law, which regulated the affairs of the force, its duties and the tools of control over them. . In 1978, the Civil Defense Department separated financially from the Public Security Directorate and had its own budget in response to the developments that the Hashemite Kingdom of Jordan witnessed in the nineties of the twentieth century, including the development and prosperity Civil Defense Law No. (18) of 1999 was issued to replace Civil Defense Law No. (12) of 1956. In 2008, the High Commander, His Majesty King Abdullah II, may God protect him, directed the restructuring of the gendarmerie after separating the Special Security Forces from the Public Security Directorate, and the Royal Decree was issued by approving the Gendarmerie Law on 10/7/2008. so, the gendarmerie begins to execute their national duties side by side with public security. On 16/12/2019, the Royal Decree was issued to merge the gendarmerie and the Civil Defense Directorate within the Public Security Directorate, and the Royal Decree was issued to approve the amended law of the Public Security Law No. (14) of 2020. Thus, the three security services have united under the name of the Public Security Directorate, and the gendarmerie and civil defense became compositions of membership under one command to achieve unity of command, coordination of security work, duties in law enforcement, security support and civil protection.

Vision : A pioneer and distinctive security institution supporting the comprehensive security at local, regional and international level.

Mission : Implementing internal security, humanitarian and civil protection duties and provide services in accordance with the highest professional standards and in conformity with human rights standards in order to achieve international best practices for all citizens and residents of the Hashemite Kingdom of Jordan.

Legal Framework : Law No. (14) for the year 2020 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Reducing crime.

Key procedures to achieve the first priority :

- Contributing to the formulation of the policy of the Directorate of Public Security in the reduction of crime.
- Prosecuting and bringing to justice fugitives, wanted persons and those involved in crimes.
- Contributing to the reduction of domestic violence, juvenile delinquency and gender-based violence.
- Raising the level of security coordination.
- Increased effectiveness of forensic analysis and forensic evidence to reduce crime.
- Contributing to security care, rehabilitation and community integration.
- Raising awareness to reduce crime.
- Raising the efficiency of responding to all communications, observations and complaints.
- Strengthening citizen's partnership in the community security system.
- Effective assignment of the units concerned in reducing crime.

First Priority Outcomes :

- Reducing the crime rate.
- Increased proportion of crimes detected.
- Increasing the rate at which wanted persons and those involved in crimes are seized and brought to justice.
- Reducing the rate of domestic violence, juvenile delinquency and gender-based violence.
- Efficient and effective efforts and security coordination in reducing crime.
- Reducing the response time rate for all communications.
- Citizen is a partner in crime detection and prevention.
- Reducing the percentage of repeat offenders.

First priority-related program :

- Security and Supporting Operations.

Second Priority :

- Contribution to the reduction of drug scourge.

Key procedures to achieve the second priority :

- Seizing and bringing to justice those involved in drug cases.
- Improving the efficiency of control of trafficking cases, promotion and drying of sources.
- Increasing cooperation and coordination with drug control partners.
- Contributing to treatment and rehabilitation.
- Effective assignment of the units concerned in reducing the scourge of drugs.
- Raising awareness to reduce the scourge of drugs.

Second Priority Outcomes :

- Reducing the rate of drug crimes.
- Increased percentage of drug cases discovered.
- Increasing in the awareness of community on the dangers of the drug scourge.
- Decreasing in the number of drug users.
- Decreasing in the number of drug dealers promoters.
- Increase in the percentage of addicts willing to be treated in the addiction treatment centers.
- Decrease in the percentage of duplicates in cases and treatment.

Second priority-related program :

- Security and supporting operations.

Third Priority :

- Contributing to enhancing traffic safety and road security.

Key procedures to achieve the third priority :

- Activating the institutional partnership between public security units and traffic partners.
- Achieving complementarity with regard to traffic safety and road security procedures.
- Enhanced security and traffic control over roads, areas of competence and public places.
- Contributing to reducing traffic congestion.
- Contributing to reducing traffic accidents and resulting injuries and deaths in accordance with international standards.
- Raising the level of public safety of drivers and vehicles in accordance with the best standards.
- Increasing the effectiveness of the investigation of traffic accidents.
- Raising the level of traffic awareness.

Third Priority Outcomes :

- Increasing the efficiency and effectiveness of coordination of efforts between the Public Security Directorate and relevant state institutions in the traffic operation.
- Reducing the rate of traffic accidents.
- Reducing the rate of injuries and deaths as a result of traffic accidents.
- Reducing traffic congestion.

Third priority-related program :

- Security and Supporting Operations.
- Drivers and vehicles licensing management.

Fourth Priority :

- Effective response to emergencies and disasters.

Key procedures to achieve the fourth priority :

- Improving the efficiency of response to accidents, emergencies and disasters.
- Raising the efficiency of rescue, fire and ambulance operations.
- Strengthening partnership and coordination with partners.
- Effective support for emergency and disaster response.
- Raising the protection level of the national, diplomatic and international interests and guarding personalities.
- Strengthening the capacity to protect investments, investors and economic institutions.

Fourth Priority Outcomes :

- Reducing the response time rate to accidents, emergencies and disasters.
- Increasing the efficiency of rescue, ambulance and fire operations.
- Increasing the State's investment rate.

fourth priority-related program :

- Security and Supporting Operations.

Five Priority :

- Sustainable development of the public security system in accordance with the best international standards.

Key procedures to achieve the fifth priority :

- Optimal use of human resources.
- Optimal use of logistical resources.
- Raising administrative readiness efficiency.
- Raising operational readiness efficiency.
- Raising the readiness of educational and training structures.
- Developing and improving work processes.
- Upgrading the level of comprehensive security awareness services for all ranks.
- Monitoring and evaluation of the institutional performance of all units of the Directorate of Public Security
- Monitoring military discipline and linkage of the Public Security ranks.
- Raising the level of support services.
- Increased level of international coordination and cooperation.
- Raising the level of local coordination and cooperation.
- Upgrading technical and technological readiness.
- Upgrading digital readiness and electronic transformation.
- Development of the health system in the Directorate of Public Security.
- Women's empowerment in internal security and global peace.
- Looking after the affairs of employees at the Directorate of Public Security.
- Looking after the affairs of retirees from the Public Security
- Increasing the effectiveness of training, rehabilitation and education for all ranks of the Public Security.
- Increasing the efficiency and number of participants in peacekeeping missions.
- Improving the efficiency of security training and civil protection at the local and international levels.
- Raising the efficiency of individual and collective performance to participate in sports tournaments at the local and international levels.
- Raising the level of fitness of the Public Security ranks.
- Spreading the culture of creativity and innovation in the Public Security Directorate.
- Building and auditing comprehensive quality systems for all public security units.
- Raising the efficiency of institutional organization and its development for all departments and units of the Directorate of Public Security.
- Sound management of public finances and monetary policies.
- Upgrading the level of comprehensive security awareness services for all the ranks of the Directorate of Public Security.
- Improving the efficiency of criminal prosecution and law enforcement.
- Strengthening judicial oversight, integrity, transparency and human rights.

Five Priority Outcomes :

- Providing services with excellence and according to the highest international standards.
- Increasing the efficiency of the administrative and operational readiness of the Directorate of Public Security.
- Increased percentage of automated services.
- Increased percentage of electronic transformation.
- Increased percentage of service recipients satisfaction.
- Increased percentage of military retirees satisfaction.
- Increased participation of personnel in peacekeeping operations' functions.
- Increased percentage of staff in competitive positions in peacekeeping operations' functions.
- Increasing woman's participation in peacekeeping operations.
- Increased percentage of woman in leadership positions in the Directorate of Public Security.
- Increased commitment and respect for human rights.
- Increasing workers' efficiency through training, qualification and empowerment.
- Increasing creative ideas by workers that will develop the performance of the Directorate of Public Security.

Fifth priority-related program :

- Security and Supporting Operations.

Priority of gender, youth and persons with disabilities :

- Sustainable development of the public security system in accordance with the best international standards.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Contributing to the reduction of domestic violence, juvenile delinquency and gender-based violence.
- Contributing to security care, rehabilitation and community integration.
- Woman's empowerment in internal security and global peace.
- Workers' welfare in the Directorate of Public Security.
- Equipping police directorates and security centers to serve persons with disabilities.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Reducing the rate of domestic violence, juvenile delinquency and gender-based violence.
- Citizen is a partner in crime detection and prevention.
- Reducing the response time rate for all communications.
- Providing services with excellence and according to the highest international standards.
- Increased satisfaction percentage of service recipients.
- Increasing woman's participation in peacekeeping operations.

Priority-related program of gender, youth and persons with disabilities :

- Security and Supporting Operations.
- Drivers and vehicles licensing management.

Priority of climate change :

- Effective response to emergencies and disasters.

Key procedures to achieve climate change-related priority :

- Improving the efficiency of response to accidents, emergencies and disasters.
- Effective support for emergency and disaster response.

The following outcomes are expected to be achieved for the priority of climate change :

- Reducing the response time rate to accidents, emergencies and disasters..
- Increasing the efficiency of rescue, ambulance and fire operations.

Program of climate change-related priority :

- Security and Supporting Operations.
- Drivers and vehicles licensing management.

Tasks of the Ministry / Department :

- Maintaining security and order and protecting spirits, honor and funds.
- Preventing, discovering and tracking down crimes and apprehending their perpetrators and bringing them to justice.
- Monitoring and regulating road transport.
- Prison administration and prisoners' custody.
- Supervising public meetings and processions on roads and public places.
- Implementing the legitimate official laws, bylaws and orders and helping the authorities in performing their functions as per the provisions of law.
- Receiving unclaimed funds as per the provisions of law and bylaws.
- Securing the necessary protection for diplomatic bodies, official and public institutions, and private facilities.
- Carrying out firefighting and rescue operations and emergency cases arising out of them, preparing qualified personnel for these operations, educating and training citizens on them, securing the necessary machinery, equipment and means of communication, and preparing studies for civil defense works.
- Providing, organizing and supervising warning means and tools from air strikes and disasters.
- Checking that public shelters are ready for use.
- Detecting explosives, identifying their areas of existence and marking them to close the area, and calling on the competent authorities to neutralize and remove them.
- Contributing to the detection of any chemical or radiation leakage, in cooperation with the competent authorities to treat and avoid their effects.
- Recommending to approve the establishment of fuel stations, gas distribution agencies and their stores in accordance with the approved terms of prevention and self-protection
- Determining the preventive measures and self-protection means for the purposes of granting licenses to manufacture, store and sell explosives, fireworks, chemical materials, hazardous material and others.
- Training volunteer teams on civil defense works, from both public and private sectors in all over the kingdom.
- Representing the Kingdom in international, regional and local organizations and conferences on the public security.
- Studying designs of commercial, industrial and tourist buildings and facilities that the Greater Amman Municipality and other municipalities must refer to it to ensure that prevention requirements and other means of self-protection from fire hazards are secured in accordance with the specifications approved under the applicable legislation and monitor it after the release of the necessary licencing.
- Ensuring the availability of prevention requirements, self-protection means, warning and firefighting means for commercial shops and industrial professions.
- Recommending to approve the licensing of professions related to the manufacture or import or sale or installation or maintenance or surveillance of prevention and self-protection materials and equipment according to instructions issued by the Director for this purpose.
- Performing any other duties imposed by the applicable legislations.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Preserving and upgrading Jordan as a safe and viable place.

Major Issues and Challenges which face the Ministry / Department :

- Limited resources supporting the sustainability of the competitive advantage of the Directorate of Public Security.
- Growing extremist ideology and forming terrorist organizations in the world and neighbouring countries.
- Regional disturbances and global emergency crises.
- Limited inclusion and harmonization of related projects.
- Limitation of financial allocations targeted towards electronic transformation projects in light of the rapid growth of technology and global communication systems.
- Climatic conditions and weather conditions (climate change).
- Nuclear, chemical and biological hazards.
- Slow passage and amendment of certain legislations.
- The rapid development of technology and the resulting increase in cybercrime and cyberthreats.
- Non-commitment of some donors, partners and suppliers to the provisions of the conventions and their obligations.

Chapter : 1003 Ministry of Interior/Public Security

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Reduction of crime.	1 Percentage of discovered crimes.	2022	92.89%	95.24%	93.5%	96.02%	-	-	-
	2 Rate of discovered crimes per 100000 capita.	2022	203	198	-	93	-	-	-
2 - Sustainable development of the public security system in accordance with the best international standards.	1 Transaction time of drivers per minute.	2022	11	10	10	9	9	9	9
	2 Transaction time of renewal of a vehicle's license per minute.	2022	12	11	10	10	9	9	9
	3 Judicial transaction time per minute.	2022	12	12	10	10	10	10	10
	4 Percentage of minimizing the response time.	2021	1%	-	1%	-	-	-	-
	5 Percentage of service recipients satisfaction.	2022	0	90.53%	94%	-	91.5%	92%	92.5%
3 - Effective response to emergencies and disasters.	1 Percentage of security deployment in all regions of the Kingdom.	2021	92%	-	100%	-	-	-	-
	2 Standard time of response time (per minute or parts of a minute).	2022	28	8.2	8	7.4	7.2	7	7
	3 Number of specialized ambulances.	2021	501	-	616	-	-	-	-
	4 Number of specialized paramedics.	2022	1548	1548	1700	2143	2314	2402	2532
	5 Percentage of readiness of search and rescue according to international standards.	2022	35.42%	38.41%	95%	42.51%	48.65%	55.81%	62.98%
	6 Percentage of readiness of the hazardous materials handling team.	2022	35.42%	38.41%	60%	42.51%	48.65%	55.81%	62.98%
	7 Percentage of readiness of fire fighting teams.	2022	80%	80%	85%	90%	92%	95%	100%
	8 Percentage of readiness of gendarmerie units and formations.	2021	57%	-	68%	-	-	-	-
4 - Contributing to reducing the scourge of drugs.	1 Rate of drug offences per (10000) people.	2022	16	20	-	11	-	-	-
	2 Percentage of trafficking and promotion cases seized of total cases.	2022	29%	32%	32%	22%	32.10%	32.20%	32.30%
5 - Contributing to enhancing traffic safety and road security.	1 Number of injuries per (10000) vehicle.	2022	92.1	85.3	83	45.9	87	86	85
	2 Number of deaths per (10000) vehicle.	2022	3	2.9	2.8	1.27	2.7	2.6	2.5
	3 Number of injuries per (100000) population.	2022	151.1	143	143	77	150	149	148
	4 Number of deaths per (100000) population.	2022	5	4.9	4.8	2.13	4.8	4.7	4.6
	5 Risk Rate.	2022	0.1	0.1	0.1	0.1	0.1	0.1	0.1

Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary	Estimatec 2025												
				2024	Irbid	Ma'raq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Vehicle licensing service (in thousands).	2023	2524	1214	141	42	23	19	635	96	124	51	34	15	10	24	1214
2	Driver licensing service (in thousands).	2023	436	199	27	7	4	4	101	17	17	7	6	3	2	6	201

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
1601	601	Public Security Administration	1217367000	1266322000	1266322000	1269390000	1292335000	1312103000
	602	Ambulance, Rescue and Firefighting	15000000	15600000	15600000	19500000	19500000	19500000
	603	Operational support	18000000	18600000	18600000	18900000	18900000	18900000
	604	Administration of reform and rehabilitation centres	34300000	37318000	37318000	37850000	38250000	38350000
	605	Combating Drug, treatment and rehabilitation of addicts	1000000	1000000	1000000	1100000	1150000	1170000
	606	Women's police	500000	500000	500000	600000	650000	660000
	607	Security Control	145000000	154000000	154000000	167000000	177000000	187000000
		Total of Program	1431167000	1493340000	1493340000	1514340000	1547785000	1577683000
1610	601	Drivers and Vehicles Licensing	4660000	4660000	4660000	4660000	4760000	4860000
		Total of Program	4660000	4660000	4660000	4660000	4760000	4860000
		Total	1435827000	1498000000	1498000000	1519000000	1552545000	1582543000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
1601	001	Public Security Program Administration	17825000	16475000	15475000	16300000	16000000	17000000
	002	Equipment and supplies of operational support.	4500000	4000000	3900000	4400000	4500000	5000000
	003	Developing and modernizing the ambulance and rescue equipment and supplies	7500000	5858000	5658000	5540000	6500000	8000000
	004	Modernizing the supplies and equipment	18500000	21000000	17825000	18000000	18000000	20000000
	005	Modernizing and developing the buildings	7500000	7250000	2250000	6250000	3500000	5000000
	006	Developing the border centers	2300000	2300000	2300000	2300000	3000000	3500000
	007	Modernizing and developing the reform and rehabilitation centres	2000000	2000000	2000000	2000000	2200000	2500000
	008	Command and control	1000000	1000000	1000000	1000000	1200000	1200000
	010	(TETRA-LTE) Participatory Communication System	3900000	0	0	0	0	0
	011	Rule of Law Indicators / European Grant	1825000	3200000	2700000	2270000	3200000	3200000
	012	Control Cameras Infrastructure / South	3000000	0	0	0	0	0
	013	Rehabilitating buildings for persons with disabilities.	300000	150000	150000	0	240000	240000
	014	Establishing integrated center for domestic violence	1400000	797000	797000	0	797000	797000
	015	Sirens	400000	685000	685000	665000	763000	863000
	016	Alternate site for Command and Control Project (DR)	0	5000000	4000000	0	5000000	5000000
	017	Cameras Infrastructure Project (Central and North)	0	2700000	2525000	2700000	2700000	2700000
	702	Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate	65000	10000	10000	270000	280000	290000
	704	Construction of a second floor in Basira civil defence/Tafila governorate.	0	50000	50000	0	0	0
	705	Maintenance of Ai Civil Defence Center old building/ Karak governorate.	0	50000	50000	0	0	0
	706	Maintenance and equipping of a multipurpose hall in the Northern Province Security Command/Irbid governorate.	0	0	0	50000	0	0
	708	Maintenance and additions of buildings in Ma'an governorate.	0	0	0	20000	0	0
		Total of Program	72015000	72525000	61375000	61765000	67880000	75290000
1610	002	License Plates Factory Project	1500000	1500000	1500000	1700000	1800000	2000000
	004	Shift to E- Transactions Project	2450000	2050000	1700000	1450000	1900000	2000000
		Total of Program	3950000	3550000	3200000	3150000	3700000	4000000
		Total	75965000	76075000	64575000	64915000	71580000	79290000

Overall Summary of Expenditures for Chapter 1003- Ministry of Interior/Public Security
for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	1,435,827,000	1,498,000,000	1,498,000,000	1,519,000,000	21,000,000	1,552,545,000	1,582,543,000
Capital Expenditure	75,965,000	76,075,000	64,575,000	64,915,000	340,000	71,580,000	79,290,000
Total current and capital expenditure	1,511,792,000	1,574,075,000	1,562,575,000	1,583,915,000	21,340,000	1,624,125,000	1,661,833,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

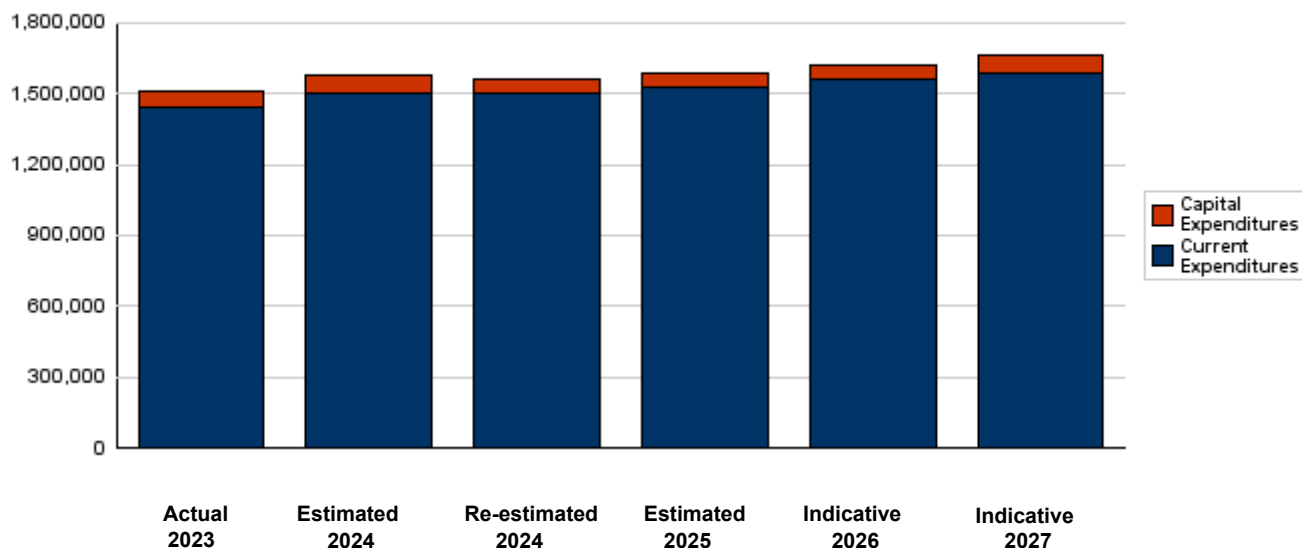
Current expenditure :

- Compensations of employees: increased by approximately (13) million JDs for 2025 higher than its re-estimated level in 2024 representing the natural growth of salaries and coverage of the cost of military recruitment requirements.
- Use of goods and services: increased by approximately (7.825) million JDs for 2025, concentrated in fuels and prisons livelihoods items and some other operational items.
- Other expenditure : increased by (175) thousand JDs for 2025 higher than its re-estimated level in 2024 to cover the requirements of Public Security Directorate.

Capital expenditure :

- Capital expenditures increased by (340) thousand JDs for 2025 higher than the re-estimated level in 2024 owing to the introduction of some of the governorates' capital projects.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	1109000000	1164000000	1164000000	1173000000	1200000000	1227000000
Total			1109000000	1164000000	1164000000	1173000000	1200000000	1227000000
2121		Social Security Contributions						
	301	Social Security	157000000	155000000	155000000	159000000	164430000	166891000
Total			157000000	155000000	155000000	159000000	164430000	166891000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	460000	460000	460000	660000	660000	660000
	202	Telecommunications Services	900000	900000	900000	1100000	1100000	1100000
	203	Water	5050000	5050000	5050000	5250000	5255000	5260000
	204	Electricity	18350000	18350000	18350000	18650000	18800000	18850000
	205	Fuels	31000000	37355000	37355000	37500000	37550000	37577000
	206	Maintenance of Machines, furniture and acces	4050000	4050000	4050000	4210000	4240000	4270000
	207	Maintenance of vehicles, equipment and acces	12300000	12300000	12300000	12750000	12800000	12800000
	208	Repair and maintenance of buildings and acce	4080000	4080000	4080000	4130000	4185000	4290000
	209	Stationery, Publications and Office Supplies	1620000	1620000	1620000	1470000	1550000	1640000
	210	Substances and raw materials (medicines, clo	53000000	55718000	55718000	59700000	60150000	60210000
	212	Insurance	6040000	6040000	6040000	7300000	7300000	7350000
	213	Official Travel Missions	1000000	1000000	1000000	1000000	1050000	1100000
	214	Goods and services expenses	30372000	30427000	30427000	31455000	31690000	31760000
Total			168222000	177350000	177350000	185175000	186330000	186867000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	335000	335000	335000	335000	335000	335000
Total			335000	335000	335000	335000	335000	335000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	1270000	1315000	1315000	1490000	1450000	1450000
Total			1270000	1315000	1315000	1490000	1450000	1450000
Total of Chapter			1435827000	1498000000	1498000000	1519000000	1552545000	1582543000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	6300000	6350000	4100000	5870000	5050000	6200000
	512	Operating and Sustaining Expenditures	7105000	8345000	7845000	7105000	8458000	8658000
Total			13405000	14695000	11945000	12975000	13508000	14858000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	2000000	2000000	2000000	2000000	2000000	2500000
Total			2000000	2000000	2000000	2000000	2000000	2500000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	35000	0	0	250000	260000	270000
Total			35000	0	0	250000	260000	270000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	14000000	11747000	7547000	6250000	9537000	10537000
Total			14000000	11747000	7547000	6250000	9537000	10537000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	29300000	33175000	29425000	28900000	30675000	33125000
	506	Vehicles and Equipment	12625000	9858000	9158000	9540000	10250000	11700000
Total			41925000	43033000	38583000	38440000	40925000	44825000
3122		Inventories						
	503	Materials and supplies	4600000	4600000	4500000	5000000	5350000	6300000
Total			4600000	4600000	4500000	5000000	5350000	6300000
Total of Chapter			75965000	76075000	64575000	64915000	71580000	79290000

**Appropriations directed for females and child according to chapter : 1003 Ministry of
Interior/Public Security**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	636,752,240	666,965,250	669,710,050	686,056,650	702,622,740
Child	487,725,120	510,867,000	512,969,400	525,490,200	538,179,120
Total appropriations directed for females	636,752,240	666,965,250	669,710,050	686,056,650	702,622,740
Total appropriations directed for Child	487,725,120	510,867,000	512,969,400	525,490,200	538,179,120

1601 Program Security and Support Operations

Objective of the program :

This program aims to provide administrative and financial support to all programs to reach the desired strategic objectives.

The strategic objective related to the program :

Effective response to emergencies and disasters.

Directorates associated with the program :

- 1- Civil Defence Directorate.
- 2- Gendarmerie Forces.
- 3- International Cooperation and Planning Department.
- 4- Buildings Department.
- 5- Communication & Information Technology Management.
- 6- Operations & Control Directorate.
- 7- Maintenance Department.
- 8- Individuals Affairs Directorate.
- 9- Directorate of Officers' Affairs.
- 10- Directorate of Financial Department.
- 11- Women Police Command.
- 12- Rehabilitation and Correction Centers Department.
- 13- Anti-Narcotics Department.

Services provided by the program :

- 1- Administrative support.
- 2- Financial support.
- 3- Training and capacity development.
- 4- Technical and technological support.
- 5- Evaluation and follow-up.

Program's main outputs and results during the years (2025 -2027):

- 1- Achieving strategic objectives.
- 2- Improving financial and administrative efficiency.
- 3- Development of human resources.
- 4- Application of modern technological systems.
- 5- Enhancing transparency and accountability.

The Program's challenges :

- 1- Financial challenges:
 - Lack of financial resources available for the implementation of projects and activities.
- 2- Administrative challenges:
 - Weak coordination between different sections leading to a slowdown in decision-making.
- 3- Technological challenges:
 - Difficulty in modernizing technological infrastructure and adopting modern systems.
 - Lack of sufficient expertise in certain technological areas.
- 4- Human resources challenges:
 - Lack of specialized competencies in the areas of strategic planning and project management.

Actions to address challenges and improve services provided:

- 1- Financial procedures:
 - Rearranging financial priorities and focusing on high impact projects.
 - Strengthening partnerships with the private sector or donors to provide the necessary funding.
- 2- Administrative procedures:
 - Promoting a culture of cooperation between departments and providing training programmes in coordination and management of task forces.
 - The application of a strict regulatory system to ensure the effectiveness of administrative procedures.
- 3- Technological procedures:
 - Investing in the modernization of electronic systems and adopting flexible and effective technological solutions.
 - Training staff in the use of new systems and providing ongoing technical support.
- 4- Human resources procedures:
 - Implementation of training programmes to improve staff members' skills and increase their competencies.
 - Providing incentives to encourage staff to introduce new ideas and achieve high performance.

Gender:

- 1- Recruitment and training:
 - Emphasis on women's involvement in managerial and professional positions.
 - Training programmes aimed at empowering women's leadership and management skills.
- 2- Financing and allocation:
 - Allocating part of the budget to support programmes and initiatives that contribute to women's empowerment in the area of public security.
- 3- Evaluation and monitoring:
 - Including evaluation criteria to ensure gender sensitivity in the distribution of resources and opportunities.
- 4- Awareness-raising and education:
 - Awareness-raising campaigns to change stereotypes about women's role in security and administrative areas.
- 5- Women's leadership empowerment:
 - Encouraging women's participation in decision-making and senior management, thereby contributing to greater diversity within

1601 Program Security and Support Operations

institutions.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	632,705,540	663,106,550	666,039,350	682,080,450	698,458,540
Child	484,625,520	507,911,400	510,157,800	522,444,600	534,989,520
Total appropriations directed for females	632,705,540	663,106,550	666,039,350	682,080,450	698,458,540
Total appropriations directed for Child	484,625,520	507,911,400	510,157,800	522,444,600	534,989,520

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024	2024	2025	2026	2027
1 Percentage of discovered crimes.	2021	91.6%	95.24	93.5%	96.02%	-	-	-
2 Discovered crime rate per each 100 thousand inhabitants.	2021	228	198	-	93	-	-	-

Appropriations 1601 Program Security and Support Operations Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		1,431,167,000	1,493,340,000	1,493,340,000	1,514,340,000	1,547,785,000	1,577,683,000
601	Public Security Administration	1,217,367,000	1,266,322,000	1,266,322,000	1,269,390,000	1,292,335,000	1,312,103,000
602	Ambulance, Rescue and Firefighting	15,000,000	15,600,000	15,600,000	19,500,000	19,500,000	19,500,000
603	Operational support	18,000,000	18,600,000	18,600,000	18,900,000	18,900,000	18,900,000
604	Administration of reform and rehabilitation centres	34,300,000	37,318,000	37,318,000	37,850,000	38,250,000	38,350,000
605	Combating Drug, treatment and rehabilitation of addicts	1,000,000	1,000,000	1,000,000	1,100,000	1,150,000	1,170,000
606	Women's police	500,000	500,000	500,000	600,000	650,000	660,000
607	Security Control	145,000,000	154,000,000	154,000,000	167,000,000	177,000,000	187,000,000
Capital Expenditures		72,015,000	72,525,000	61,375,000	61,765,000	67,880,000	75,290,000
001	Public Security Program Administration	17,825,000	16,475,000	15,475,000	16,300,000	16,000,000	17,000,000
002	Equipment and supplies of operational support.	4,500,000	4,000,000	3,900,000	4,400,000	4,500,000	5,000,000
003	Developing and modernizing the ambulance and rescue equipment and supplies	7,500,000	5,858,000	5,658,000	5,540,000	6,500,000	8,000,000
004	Modernizing the supplies and equipment	18,500,000	21,000,000	17,825,000	18,000,000	18,000,000	20,000,000
005	Modernizing and developing the buildings	7,500,000	7,250,000	2,250,000	6,250,000	3,500,000	5,000,000
006	Developing the border centers	2,300,000	2,300,000	2,300,000	2,300,000	3,000,000	3,500,000
007	Modernizing and developing the reform and rehabilitation centres	2,000,000	2,000,000	2,000,000	2,000,000	2,200,000	2,500,000
008	Command and control	1,000,000	1,000,000	1,000,000	1,000,000	1,200,000	1,200,000
010	(TETRA-LTE) Participatory Communication System	3,900,000	0	0	0	0	0
011	Rule of Law Indicators / European Grant	1,825,000	3,200,000	2,700,000	2,270,000	3,200,000	3,200,000
012	Control Cameras Infrastructure / South	3,000,000	0	0	0	0	0
013	Rehabilitating buildings for persons with disabilities.	300,000	150,000	150,000	0	240,000	240,000
014	Establishing integrated center for domestic violence	1,400,000	797,000	797,000	0	797,000	797,000
015	Sirens	400,000	685,000	685,000	665,000	763,000	863,000
016	Alternate site for Command and Control Project (DR)	0	5,000,000	4,000,000	0	5,000,000	5,000,000
017	Cameras Infrastructure Project (Central and North)	0	2,700,000	2,525,000	2,700,000	2,700,000	2,700,000

Chapter 1003 - Ministry of Interior/Public Security

1601 Program Security and Support Operations

Appropriations 1601 Program Security and Support Operations Per Activities and Projects							
(In JDs)							
Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027		
702 Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate	65,000	10,000	10,000	270,000	280,000	290,000	
704 Construction of a second floor in Basira civil defence/Tafila governorate.	0	50,000	50,000	0	0	0	
705 Maintenance of Ai Civil Defence Center old building/ Karak governorate.	0	50,000	50,000	0	0	0	
706 Maintenance and equipping of a multipurpose hall in the Northern Province Security Command/Irbid governorate.	0	0	0	50,000	0	0	
708 Maintenance and additions of buildings in Ma'an governorate.	0	0	0	20,000	0	0	
Program / Treasury	72,015,000	72,525,000	61,375,000	61,765,000	67,880,000	75,290,000	
Total Program	1,503,182,000	1,565,865,000	1,554,715,000	1,576,105,000	1,615,665,000	1,652,973,000	

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1601 - Security and Support Operations								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	964000000	1010000000	1010000000	1006000000	1023000000	1040000000
	000	Salaries, wages and allowances	964000000	985000000	985000000	1006000000	1023000000	1040000000
	001	Social Security Fixing Fund	0	25000000	25000000	0	0	0
Total			964000000	1010000000	1010000000	1006000000	1023000000	1040000000
2121		Social Security Contributions						
	301	Social Security	157000000	155000000	155000000	159000000	164430000	166891000
Total			157000000	155000000	155000000	159000000	164430000	166891000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	450000	450000	450000	650000	650000	650000
	202	Telecommunications Services	900000	900000	900000	1100000	1100000	1100000
	203	Water	3000000	3000000	3000000	3200000	3200000	3200000
	204	Electricity	17500000	17500000	17500000	17750000	17800000	17800000
	205	Fuels	23000000	27855000	27855000	28000000	28050000	28077000
	001	Heating	2000000	2500000	2500000	2600000	2600000	2600000
	002	Saloon vehicles	11000000	13355000	13355000	13400000	13400000	13400000
	003	Transport vehicles and heavy equipment	10000000	12000000	12000000	12000000	12050000	12077000
	206	Maintenance of Machines, furniture and accessories	3970000	3970000	3970000	4100000	4120000	4130000
	207	Maintenance of vehicles, equipment and accessories	6000000	6000000	6000000	6300000	6350000	6350000
	208	Repair and maintenance of buildings and accessories	4000000	4000000	4000000	4000000	4050000	4150000
	209	Stationery, Publications and Office Supplies	1200000	1200000	1200000	1200000	1250000	1270000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000000	12000000	12000000	12000000	12100000	12110000
	212	Insurance	6040000	6040000	6040000	7300000	7300000	7350000
	213	Official Travel Missions	1000000	1000000	1000000	1000000	1050000	1100000
	214	Goods and services expenses	15772000	15827000	15827000	16105000	16200000	16240000
	000	Goods and services expenses	11872000	11927000	11927000	12355000	12400000	12430000
	127	Duct tape	500000	500000	500000	550000	600000	610000
	166	Comrades in arms initiatives	3400000	3400000	3400000	3200000	3200000	3200000
Total			94832000	99742000	99742000	102705000	103220000	103527000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	335000	335000	335000	335000	335000	335000
	112	The Hashemite Committee for Disabled Soldiers	335000	335000	335000	335000	335000	335000
Total			335000	335000	335000	335000	335000	335000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	1200000	1245000	1245000	1350000	1350000	1350000
Total			1200000	1245000	1245000	1350000	1350000	1350000
Total of Activity			1217367000	1266322000	1266322000	1269390000	1292335000	1312103000
Activity : 602 - Ambulance, Rescue and Firefighting								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	1200000	1200000	1200000	1200000	1200000	1200000
	205	Fuels	4000000	4600000	4600000	4600000	4600000	4600000
	003	Transport vehicles and heavy equipment	4000000	4600000	4600000	4600000	4600000	4600000
	207	Maintenance of vehicles, equipment and accessories	3300000	3300000	3300000	3450000	3450000	3450000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000000	2000000	2000000	5500000	5500000	5500000
	025	General safety clothing and materials	2000000	2000000	2000000	5500000	5500000	5500000
	214	Goods and services expenses	4500000	4500000	4500000	4750000	4750000	4750000
Total			15000000	15600000	15600000	19500000	19500000	19500000
Total of Activity			15000000	15600000	15600000	19500000	19500000	19500000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1601 - Security and Support Operations

Activity : 603 - Operational support

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	500000	500000	500000	500000	500000	500000
	205	Fuels	3000000	3600000	3600000	3600000	3600000	3600000
	003	Transport vehicles and heavy equipment	3000000	3600000	3600000	3600000	3600000	3600000
	207	Maintenance of vehicles, equipment and accessories	3000000	3000000	3000000	3000000	3000000	3000000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6500000	6500000	6500000	6500000	6500000	6500000
	025	General safety clothing and materials	6500000	6500000	6500000	6500000	6500000	6500000
	214	Goods and services expenses	5000000	5000000	5000000	5300000	5300000	5300000
	121	Administrative expenses	5000000	5000000	5000000	5300000	5300000	5300000
Total			18000000	18600000	18600000	18900000	18900000	18900000
Total of Activity			18000000	18600000	18600000	18900000	18900000	18900000

Activity : 604 - Administration of reform and rehabilitation centres

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	300000	300000	300000	300000	300000	300000
	204	Electricity	500000	500000	500000	550000	600000	650000
	205	Fuels	1000000	1300000	1300000	1300000	1300000	1300000
	001	Heating	1000000	1300000	1300000	1300000	1300000	1300000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	32500000	35218000	35218000	35700000	36050000	36100000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	3000000	3918000	3918000	4100000	4100000	4100000
	028	Prison rations	29500000	31300000	31300000	31600000	31950000	32000000
Total			34300000	37318000	37318000	37850000	38250000	38350000
Total of Activity			34300000	37318000	37318000	37850000	38250000	38350000

Activity : 605 - Combating Drug, treatment and rehabilitation of addicts

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	1000000	1000000	1000000	1100000	1150000	1170000
	006	Medical treatments	250000	250000	250000	300000	330000	350000
	047	Awareness and advertisement campaigns	250000	250000	250000	250000	270000	270000
	121	Administrative expenses	500000	500000	500000	550000	550000	550000
Total			1000000	1000000	1000000	1100000	1150000	1170000
Total of Activity			1000000	1000000	1000000	1100000	1150000	1170000

Activity : 606 - Women's police

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	500000	500000	500000	600000	650000	660000
	121	Administrative expenses	500000	500000	500000	600000	650000	660000
Total			500000	500000	500000	600000	650000	660000
Total of Activity			500000	500000	500000	600000	650000	660000

Activity : 607 - Security Control

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	145000000	154000000	154000000	167000000	177000000	187000000
Total			145000000	154000000	154000000	167000000	177000000	187000000
Total of Activity			145000000	154000000	154000000	167000000	177000000	187000000
Total of Program			1431167000	1493340000	1493340000	1514340000	1547785000	1577683000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project 001 Public Security Program Administration								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	500000	500000	500000	350000	500000	500000
	015	Operating systems and software	2300000	2350000	2350000	2350000	2275000	2375000
	025	Cases and compensations fees	500000	550000	550000	550000	550000	550000
	148	Expanding in therapeutic prevention service for addicted people	1000000	500000	500000	150000	500000	500000
		Total of Item	4300000	3900000	3900000	3400000	3825000	3925000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	022	Credit fund	2000000	2000000	2000000	2000000	2000000	2500000
		Total of Item	2000000	2000000	2000000	2000000	2000000	2500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1500000	1500000	1200000	1450000	1300000	1500000
	019	Communications devices	3400000	3075000	3075000	2925000	3075000	3075000
	063	Security and military equipment	2000000	2000000	1800000	2525000	2000000	2000000
		Total of Item	6900000	6575000	6075000	6900000	6375000	6575000
	506	Vehicles and Equipment						
	002	Field vehicles	2125000	2000000	1750000	2000000	1900000	2000000
	014	Heavy equipment	2500000	2000000	1750000	2000000	1900000	2000000
		Total of Item	4625000	4000000	3500000	4000000	3800000	4000000
		Total of Project / Treasury	17825000	16475000	15475000	16300000	16000000	17000000
Project 002 Equipment and supplies of operational support.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	3000000	2500000	2400000	2500000	2800000	3100000
		Total of Item	3000000	2500000	2400000	2500000	2800000	3100000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	800000	800000	800000	1000000	900000	1000000
	025	Operations materials and supplies	700000	700000	700000	900000	800000	900000
		Total of Item	1500000	1500000	1500000	1900000	1700000	1900000
		Total of Project / Treasury	4500000	4000000	3900000	4400000	4500000	5000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		003 Developing and modernizing the ambulance and rescue equipment and supplies						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	012	Ambulances	2500000	2000000	2000000	2000000	2200000	2700000
	014	Heavy equipment	2500000	1358000	1258000	1040000	1450000	1900000
		Total of Item	5000000	3358000	3258000	3040000	3650000	4600000
3122		Inventories						
	503	Materials and supplies						
	025	Operations materials and supplies	1500000	1500000	1500000	1500000	1850000	2200000
	026	Rescue and firefighting materials and supplies	1000000	1000000	900000	1000000	1000000	1200000
		Total of Item	2500000	2500000	2400000	2500000	2850000	3400000
		Total of Project / Treasury	7500000	5858000	5658000	5540000	6500000	8000000
Project		004 Modernizing the supplies and equipment						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	18500000	21000000	17825000	18000000	18000000	20000000
		Total of Item	18500000	21000000	17825000	18000000	18000000	20000000
		Total of Project / Treasury	18500000	21000000	17825000	18000000	18000000	20000000
Project		005 Modernizing and developing the buildings						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1000000	1000000	250000	800000	500000	800000
	009	Buildings repair and renovation	2000000	2000000	500000	1700000	700000	1000000
		Total of Item	3000000	3000000	750000	2500000	1200000	1800000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3000000	3000000	1000000	2800000	1300000	1600000
	014	Buildings additions	1000000	1000000	250000	750000	500000	800000
	025	Protection fence construction	500000	250000	250000	200000	500000	800000
		Total of Item	4500000	4250000	1500000	3750000	2300000	3200000
		Total of Project / Treasury	7500000	7250000	2250000	6250000	3500000	5000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		006 Developing the border centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1300000	1300000	1300000	1300000	1650000	1900000
		Total of Item	1300000	1300000	1300000	1300000	1650000	1900000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	1000000	1000000	1000000	1000000	1350000	1600000
		Total of Item	1000000	1000000	1000000	1000000	1350000	1600000
		Total of Project / Treasury	2300000	2300000	2300000	2300000	3000000	3500000
Project		007 Modernizing and developing the reform and rehabilitation centres						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	2000000	2000000	2000000	2000000	2200000	2500000
		Total of Item	2000000	2000000	2000000	2000000	2200000	2500000
		Total of Project / Treasury	2000000	2000000	2000000	2000000	2200000	2500000
Project		008 Command and control						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	1000000	1000000	1000000	1000000	1200000	1200000
		Total of Item	1000000	1000000	1000000	1000000	1200000	1200000
		Total of Project / Treasury	1000000	1000000	1000000	1000000	1200000	1200000
Project		010 (TETRA-LTE) Participatory Communication System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	3900000	0	0	0	0	0
		Total of Item	3900000	0	0	0	0	0
		Total of Project / Treasury	3900000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		011 Rule of Law Indicators / European Grant						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	018	Computer networks maintenance	1825000	3200000	2700000	2270000	3200000	3200000
		Total of Item	1825000	3200000	2700000	2270000	3200000	3200000
		Total of Project / Treasury	1825000	3200000	2700000	2270000	3200000	3200000
Project		012 Control Cameras Infrastructure / South						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	2000000	0	0	0	0	0
		Total of Item	2000000	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	057	Equipment, devices and screens for Surveillance and Control Center	1000000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0
		Total of Project / Treasury	3000000	0	0	0	0	0
Project		013 Rehabilitating buildings for persons with disabilities.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	300000	150000	150000	0	240000	240000
		Total of Item	300000	150000	150000	0	240000	240000
		Total of Project / Treasury	300000	150000	150000	0	240000	240000
Project		014 Establishing integrated center for domestic violence						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1400000	797000	797000	0	797000	797000
		Total of Item	1400000	797000	797000	0	797000	797000
		Total of Project / Treasury	1400000	797000	797000	0	797000	797000
Project		015 Sirens						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	400000	685000	685000	665000	763000	863000
		Total of Item	400000	685000	685000	665000	763000	863000
		Total of Project / Treasury	400000	685000	685000	665000	763000	863000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		016 Alternate site for Command and Control Project (DR)						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	3000000	2000000	0	3000000	3000000
		Total of Item	0	3000000	2000000	0	3000000	3000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	1000000	1000000	0	1000000	1000000
	019	Communications devices	0	1000000	1000000	0	1000000	1000000
		Total of Item	0	2000000	2000000	0	2000000	2000000
		Total of Project / Treasury	0	5000000	4000000	0	5000000	5000000
Project		017 Cameras Infrastructure Project (Central and North)						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	2000000	1900000	1800000	1950000	1950000
		Total of Item	0	2000000	1900000	1800000	1950000	1950000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	057	Equipment, devices and screens for Surveillance and Control Center	0	700000	625000	900000	750000	750000
		Total of Item	0	700000	625000	900000	750000	750000
		Total of Project / Treasury	0	2700000	2525000	2700000	2700000	2700000
Project		702 Anti-smuggling and treatment of addicted people and supporting awareness programs in Aqaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	30000	10000	10000	20000	20000	20000
		Total of Item	30000	10000	10000	20000	20000	20000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	35000	0	0	250000	260000	270000
		Total of Item	35000	0	0	250000	260000	270000
		Total of Project / Treasury	65000	10000	10000	270000	280000	290000
Project		704 Construction of a second floor in Basira civil defence/Tafila governorate.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings additions	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	0	50000	50000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		705 Maintenance of Ai Civil Defence Center old building/ Karak governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	0	50000	50000	0	0	0
Project		706 Maintenance and equipping of a multipurpose hall in the Northern Province Security Command/Irbid governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	0	0	0	50000	0	0
Project		708 Maintenance and additions of buildings in Ma'an governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	0	0	0	20000	0	0
Total of Program			72015000	72525000	61375000	61765000	67880000	75290000

1610 Program Drivers and Vehicles Licensing Directorate**Objective of the program :**

This program aims to organize the issuance of necessary documents for owning vehicles and to organize the issuance of documents related to the drivers of these vehicles.

The strategic objective related to the program :

Sustainable development of the public security system in accordance with the best international standards.

Directorates associated with the program :

- 1- Drivers and Vehicles Licensing Administration Directorate/ Headquarters.
- 2- Licensing Departments in all over the Kingdom (27 sections).

Services provided by the program :

- 1-Issuing and renewing vehicle licenses estimated by (3.50) million licenses annually.
- 2-Issuing and renewing drivers licenses estimated by (620) thousand licenses annually.

Program's main outputs and results during the years (2025 -2027):

- 1- Issuance of vehicle licences.
- 2- Issuing driver's licences.
- 3- Tests and checks.
- 4- Digital documentation services.
- 5- Awareness-raising and training services.

The Program's challenges :

- 1- Technological infrastructure.
- 2- Data security and protection.
- 3- Integration between different systems.

Actions to address challenges and improve services provided:

- 1- Training and awareness-raising.
- 2- Improving technological infrastructure.
- 3- Enhancing cybersecurity.
- 4- Cooperation between government agencies.
- 5- Providing Technical support.

Gender:

- 1- Facilitating women's access to services.
- 2- Combating discrimination.
- 3- Equity in the distribution of services.
- 4- Providing women with an enabling environment.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,046,700	3,858,700	3,670,700	3,976,200	4,164,200
Child	3,099,600	2,955,600	2,811,600	3,045,600	3,189,600
Total appropriations directed for females	4,046,700	3,858,700	3,670,700	3,976,200	4,164,200
Total appropriations directed for Child	3,099,600	2,955,600	2,811,600	3,045,600	3,189,600

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Time of drivers transaction per minute.	2022	11	10	10	9	10	10	10
2	Time of vehicle licence renewal transaction per minute.	2022	12	11	10	10	10	10	10
3	Time of judicial transaction per minute.	2022	12	12	10	10	10	10	10
4	Percentage of response time reduction.	2021	1%	-	1%	-	-	-	-
5	Percentage of service recipients satisfaction	2022	89. %	90.5%	94%	80%	91.5%	92%	92.5%

1610 Program Drivers and Vehicles Licensing Directorate**Appropriations 1610 Program Drivers and Vehicles Licensing Directorate Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		4,660,000	4,660,000	4,660,000	4,660,000	4,760,000	4,860,000
601	Drivers and Vehicles Licensing	4,660,000	4,660,000	4,660,000	4,660,000	4,760,000	4,860,000
Capital Expenditures		3,950,000	3,550,000	3,200,000	3,150,000	3,700,000	4,000,000
002	License Plates Factory Project	1,500,000	1,500,000	1,500,000	1,700,000	1,800,000	2,000,000
004	Shift to E- Transactions Project	2,450,000	2,050,000	1,700,000	1,450,000	1,900,000	2,000,000
Program / Treasury		3,950,000	3,550,000	3,200,000	3,150,000	3,700,000	4,000,000
Total Program		8,610,000	8,210,000	7,860,000	7,810,000	8,460,000	8,860,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1610 - Drivers and Vehicles Licensing Directorate								
Activity : 601 - Drivers and Vehicles Licensing								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	10000	10000	10000	10000	10000	10000
	203	Water	50000	50000	50000	50000	55000	60000
	204	Electricity	350000	350000	350000	350000	400000	400000
	206	Maintenance of Machines, furniture and accessories	80000	80000	80000	110000	120000	140000
	208	Repair and maintenance of buildings and accessories	80000	80000	80000	130000	135000	140000
	209	Stationery, Publications and Office Supplies	420000	420000	420000	270000	300000	370000
	214	Goods and services expenses	3600000	3600000	3600000	3600000	3640000	3640000
	121	Administrative expenses	3600000	3600000	3600000	3600000	3640000	3640000
Total			4590000	4590000	4590000	4520000	4660000	4760000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	70000	70000	70000	140000	100000	100000
Total			70000	70000	70000	140000	100000	100000
Total of Activity			4660000	4660000	4660000	4660000	4760000	4860000
Total of Program			4660000	4660000	4660000	4660000	4760000	4860000
Total of Chapter			1435827000	1498000000	1498000000	1519000000	1552545000	1582543000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1610 Drivers and Vehicles Licensing Directorate								
Project 002 License Plates Factory Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	900000	900000	900000	1100000	1000000	1000000
		Total of Item	900000	900000	900000	1100000	1000000	1000000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	600000	600000	600000	600000	800000	1000000
		Total of Item	600000	600000	600000	600000	800000	1000000
		Total of Project / Treasury	1500000	1500000	1500000	1700000	1800000	2000000
Project 004 Shift to E- Transactions Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	550000	550000	550000	750000	650000	650000
		Total of Item	550000	550000	550000	750000	650000	650000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1900000	1500000	1150000	700000	1250000	1350000
		Total of Item	1900000	1500000	1150000	700000	1250000	1350000
		Total of Project / Treasury	2450000	2050000	1700000	1450000	1900000	2000000
		Total of Program	3950000	3550000	3200000	3150000	3700000	4000000
		Total of Chapter	75965000	76075000	64575000	64915000	71580000	79290000

Capital Expenditures Distributed According to Governorates

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	50,000	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	20,000	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	270,000	280,000	290,000
Total		340,000	280,000	290,000