

## Chapter : 1101 Ministry of Justice

**Creation :** The Ministry of Justice was established on 11/04/1921 under the name of (Justice Advisor), and this name was changed to the Ministry of Justice on 01/03/1929. The Ministry was established to become the executive arm of the Jordanian Judicial services. Since then, it commenced its role in achieving the basic mission of the State represented in establishing equality and justice as well as protecting the rights and freedoms.

**Vision :** Excellency in reaching justice.

**Mission :** Contributing to the provision of a supportive legislative and infrastructure environment that contributes to the governance, efficiency and effectiveness of operations in the sector, digital transformation, policy formulation, access to justice and the protection and collection of public funds.

**Legal Framework :** Administrative Organization Bylaw for the Ministry of Justice No. (101) for the year 2015 and amendments thereto, and Regular Courts Formation Law No.(17) and amendments thereto for the year 2001.

**Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

**First Priority :**

- Development of construction and electronic infrastructure and digitization of services in the Ministry of Justice and all its courts and departments.

**Key procedures to achieve the first priority :**

- Development of electronic infrastructure and digitization of services through automation of administrative processes and procedures and digital transformation, expansion of electronic connectivity and integration with partner institutions, development and expansion of the portal of the Ministry of Justice, enhancement of cybersecurity in the justice sector.
- Development of construction infrastructure through the construction of structured and qualified buildings such as model justice palaces and buildings for courts and prosecution services in addition to the rehabilitation of existing buildings.

**First Priority Outcomes :**

- Improving the efficiency of work performance in the courts and reducing the time of litigation by developing infrastructure to ensure that the working environment of judges, employees and service recipients of all categories of auditors is improved, thereby helping to speed up judicial and administrative proceedings.
- Meeting the requirements of stakeholders by providing a modern and integrated working environment that contributes to the provision of quality justice services and enhances citizens' confidence in the justice system.
- Enhancing the use of technology to streamline procedures and improve services, helping to increase business efficiency and reduce operational cost by automating procedures.
- Achieving higher adherence to national and international cybersecurity standards, which has a positive impact on the governance of technical and administrative work procedures, their proper follow-up, accuracy and quality, and the extent to which this reflects public confidence in the services provided.

**First priority-related program :**

- Construction and technological infrastructure development program (formerly improving the justice environment and continuous modernization).

**Second Priority :**

- Increasing the efficiency and effectiveness of human resources in the Ministry of Justice, all courts and their departments in line with the road map plan for modernizing the public sector.

#### **Key procedures to achieve the second priority :**

- The development of specialized training programmes for employees of the Ministry of Justice, the courts and their departments through the preparation of the annual training plan in various fields and developments.
- Stimulating innovation, developing leadership skills and launching initiatives to motivate employees to innovate.
- Improving the human resources management system through the job performance appraisal mechanism, job descriptions, incentives, career paths.
- Recruitment of the necessary cadres to meet the needs of the Ministry and its courts with administrative, legal and technical competencies.

#### **Second Priority Outcomes :**

- Upgrading the performance of human resources in the Ministry of Justice, courts and their departments through specialized training and professional development programs.
- Achieving functional excellence and developing new competencies that meet the requirements of working in the justice sector, reflecting positively on the quality of services provided.
- Increasing staff satisfaction by improving their skills and developing their own evaluation system.
- Providing the Ministry, courts and departments with qualified staff at various levels, nomenclature and occupational groups according to actual needs and studying the workload.

#### **Second priority-related program :**

- Administration and Support Services

#### **Third Priority :**

- Developing legislations and litigation procedures and facilitating access to justice.

#### **Key procedures to achieve the third priority :**

- Reviewing the existing legislations, identifying areas of development and modernization to keep pace with new requirements and global practices and measuring the legislative impact thereof.
- Developing litigation procedures by developing civil, commercial, criminal, administrative and juvenile litigation processes to meet renewed needs and provide justice services in accordance with the best practices required.
- Facilitating access to justice by raising awareness and empowering all segments of society to facilitate access to justice by providing legal assistance to target groups and applying alternatives to deprivation of liberty penalties for those who meet their requirements.

#### **Third Priority Outcomes :**

- Recent legislations adapted to global practices and renewed needs and had an impact on society.
- Modern regulations and instructions in civil, commercial, criminal, administrative and juvenile litigation processes.
- Fast and accurate procedures in providing the required services.
- Expanding the concept of legal aid.
- Increasing the segments and number of beneficiaries of legal aid services.
- Facilitating work procedures and citizens' access to the required services.
- Modern community and alternative penalties capable of achieving the objectives of reforming delinquents ' and offenders' behaviour.
- Operationalizing restorative justice.
- Raising awareness and legal culture.

**Third priority-related program :**

- Development of legislations and access to justice Program (formerly criminal justice and development of legislations).

**Priority of gender, youth and persons with disabilities :**

- Promoting gender, youth and persons with disabilities integration in the justice sector.

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Amending legislation to include articles that support the rights of persons with disabilities and promote gender equality.
- Adapting the Ministry of Justice's court premises and facilities to the needs of persons with disabilities.
- Implementing training programs for justice sector personnel on how to deal with target groups in line with human rights principles.
- Integrating gender issues into reform plans and developing strategies to strengthen women's protection.
- Implementation of the Women's Empowerment project to ensure equal opportunities in the three provinces.
- Implementation of the juvenile restorative project.
- Protection of marginalized groups.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- Improving access to justice for target groups.
- Realizing gender equality in the justice sector.
- Providing an appropriate working environment that takes into account the needs of persons with disabilities.
- Strengthening the confidence of different community groups in the justice system.

**Priority-related program of gender, youth and persons with disabilities :**

- Development of legislations and access to justice Program (formerly criminal justice and development of legislations).

**Priority of climate change :**

- Sustainable environment and optimal utilization of resources.

**Key procedures to achieve climate change-related priority :**

- Commitment to new green building projects by installing solar power systems to reduce traditional energy consumption and replacing old lighting lamps with energy-saving (LED) lamps in the Ministry, courts and its constituencies.
- Converting existing installations into environmentally friendly ones and encouraging the use of recycled materials.
- Going through the procedure of replacing old vehicles with environmentally friendly vehicles (electricity/hybrid).
- Launching awareness-raising campaigns for employees to promote public awareness of the importance of preserving the environment.
- Cooperating with environmental organizations to improve the environmental performance of the Ministry of Justice and the courts by damaging the waste of computers and attachments in coordination and cooperation with the Ministry of Environment.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Reducing the environmental impact in the Ministry of Justice, courts and their constituencies by promoting sustainability and reducing carbon emissions.
- Reducing operational cost in the long term through reliance on renewable energy and improved resource management.
- Strengthening the image of the Ministry of Justice as an environmentally responsible institution.

**Program of climate change-related priority :**

- Development of legislations and access to justice Program (formerly criminal justice and development of legislations).
- Construction and Technological Infrastructure Development Program (formerly Improvement of the Justice Environment and Continuous Modernization).

**Tasks of the Ministry / Department :**

- Providing the ministry, the courts and their departments with the necessary human resources.
- Strengthening the role and independence of the judiciary.
- Protection of rights and freedoms.
- Logistical support from infrastructure and technology.
- Providing the legislative environment.
- Providing all technical, financial and administrative equipment and support services.
- Promotion of the values of equality and equal opportunities.
- Policy-making and forward-looking.
- Promoting community security and protecting public money.
- Facilitating access to justice.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- The objectives of the Ministry of Justice, the courts and their constituencies have been aligned with the three national modernization visions (Political System Modernization Vision, Economic Vision and Management Modernization Vision - Road Map) Through its adoption of a strong and independent national integrity system, the principle of the rule of law and the establishment of laws and institutions that operate for all and for all, which reinforces Jordan's position as an investing attractive State and its objectives of technological development through the provision of digitized, automated, integrated and interconnected government services that are easily accessible, the speed of its implementation, the ease of its procedures, the support of institutional culture, centred on citizens' service and experience in accessing services, and its reliance on raising the efficiency of its human cadres through training, qualification, accountability, accountability, reward and motivation.

**Major Issues and Challenges which face the Ministry / Department :**

- The need for updates and legislation that support access to fairly effective justice, as current legislation still needs to keep abreast of developments such as electronic signature and others.
- The development of processes and procedures is linked to the updating and development of legislations that need to be prolonged, which delays the process of improvement and development.
- Access to legislative stability.
  
- Poor turnout for alternative solutions to conflicts.
  
- Poor use of alternatives to deprivation of liberty in general and lack of community awareness of the benefits and consequences of using alternatives to deprivation of liberty and alternatives to arrest.
- The readiness of e-strategic partners to complete the process of electronic connectivity and integration with them.
- The weak cooperation of a number of strategic partners in supporting and implementing the strategic directions of the justice sector is weak
- The process of transformation and harmonization with the requirements of the new Human Resources Administration Bylaw (Bylaw No. (9) of 2020). The Civil Service Bylaw is issued pursuant to article (120) of the Constitution and its amendments as of 2024/7/1 and the Bylaw No. (33) of 2024 on Human Resources Administration Bylaw in the Public Sector, issued pursuant to article (120) of the Constitution.
- There are a number of leased buildings that are incompatible with the work of the courts and departments of the Ministry of Justice.

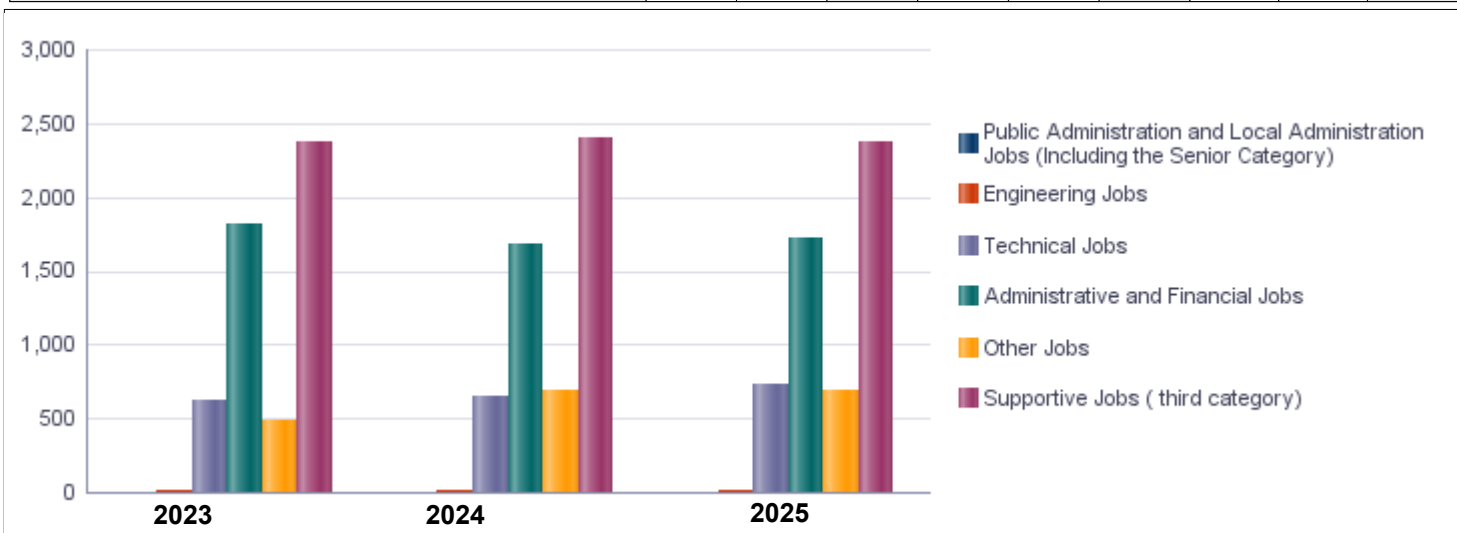
## Chapter : 1101 Ministry of Justice

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Development of judicial and organs and their human resources.	1 Percentage of annually trained employees.	2021	%39	%50	%55	%45	%60	%65	%65
	2 Job satisfaction rate.	2021	%74.5	%76.5	%77	%77	%77.5	%78	%78.5
2 - Development of construction and technological infrastructure in the justice sector.	1 Percentage of service recipients satisfaction of constructional infrastructure.	2021	%77.5	%79.1	%79.5	%79.5	%80.5	%81	%82.5
	2 Percentage of service recipients satisfaction of automated services/ procedures.	2021	%77.5	%82.1	%82.5	%82.5	%83.5	%84.5	%85
	3 Number of new computerized systems.	2021	6	10	7	5	7	7	6
	4 Number of computerized services and procedures / number of systems improved and developed.	2021	51	51	71	51	60	70	90
3 - Enhancing access to justice.	1 Number of applications receiving legal assistance.	2021	1642	2225	2000	2014	2200	2400	2600
	2 Partners' satisfaction rate with the means of communication	2021	%84.5	%86.2	%86.5	%86.5	%87	%87.5	%88
4 - Development of legislation.	1 Number of improved/ developed legislations to total legislations in need of development.	2021	13	10	5	3	5	5	5
5 - Development of litigation processes.	1 Jordan's ranking on civil justice index to rule of law index.	2021	8/2	9/2	9/2	9/2	9/2	9/2	9/2
	2 Jordan's ranking on criminal justice index to rule of law index.	2021	139/46	142/44	142/44	142/44	142/44	142/43	142/42
	3 Jordan's ranking on the Arab Penal Justice Index.	2021	8/2	9/2	9/2	9/2	9/2	9/2	9/2
	4 Jordan's ranking on the Global Criminal Justice Index.	2021	139/41	142/39	142/39	142/39	142/39	142/38	142/37

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Secretary General	0	1	1	0	1	1	0	1	1
Engineering Jobs	Civil Engineer, Architect, M	8	12	20	9	12	21	9	12	21
Technical Jobs	Electrical Technician, Main	361	266	627	413	243	656	420	309	729
Administrative and Financial Jobs	Accountant, Analyst, Admin	851	961	1812	853	821	1674	870	846	1716
Other Jobs	Notary Public, Officer, Rese	290	201	491	402	288	690	402	288	690
Supportive Jobs ( third category)	Supported Jobs	1325	1039	2364	1337	1050	2387	1338	1034	2372
Total		2835	2480	5315	3014	2415	5429	3039	2490	5529
Total Cost of Salaries		23666524	18963057	42629581	24548916	19670084	44219000	25110745	20120255	45231000



### Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Number of cases received.	447194	465654	421457	472627	472627
2	Number of adjudicated cases.	458658	464183	430564	471137	471137
3	Number of owned buildings.	20	20	21	21	21
4	Number of rented premises.	40	42	42	42	42

## Chapter : 1101 Ministry of Justice

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
1801	601	Administrative and Support Services	49933427	53189000	51922000	54407000	55303000
	602	Social Solidarity Fund for judges and Ministry of Justice staff	6150000	6400000	6400000	6750000	6850000
		Total of Program	56083427	59589000	58322000	61157000	62153000
1820	601	Legal aid in courts	50000	50000	50000	50000	50000
		Total of Program	50000	50000	50000	50000	50000
		Total	56133427	59639000	58372000	61207000	62203000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
1801	001	Increasing efficiency and developing support services of the Judicial Body	734726	1090000	997000	1070000	955000
	002	Software development account.	61544	75000	75000	75000	95000
		Total of Program	796270	1165000	1072000	1145000	1050000
1815	001	Improvement, development and modernization of courts Infrastructure	251364	390000	330000	465000	470000
	007	Establishing and equipping the house of justice in Ma'an	232111	600000	500000	400000	0
	013	Upgrading the electronic readiness and developing infrastructure of computerization projects.	863191	700000	600000	750000	825000
	014	Issuance of New Version of Mizan System Project	99999	150000	150000	175000	200000
	015	Electronic archiving Project	38536	50000	50000	50000	50000
	020	Jerash Palace of Justice building	809691	400000	400000	300000	0
	021	Building of Amman Criminal Court	1779491	2000000	0	1500000	2380000
	023	Remote trial	254216	350000	260000	360000	365000
	024	E- connectivity	32853	50000	2000	50000	50000
	025	Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex	937599	1750000	1650000	1500000	2450000
	026	Constructing and equipping the Amman Court of Appeal building	2987245	4000000	4000000	3000000	1200000
	027	Penal Record	2925	10000	5000	5000	10000
	707	Construction and maintenance of buildings and facilities in Tafila governorate.	0	0	0	75000	100000
		Total of Program	8289221	10450000	7947000	8630000	8100000
1820	001	Legal Assistance	460000	500000	500000	500000	500000
	002	Reform justice for juveniles	3162	10000	10000	5000	5000
	003	Alternative punishments	2057	35000	16000	115000	115000
	004	Development and updating legislation	0	5000	5000	5000	5000
	005	Equipping the infrastructures of juveniles' courts	0	10000	5000	5000	5000
	006	Empowering women to ensure equal opportunity and justice	3162	10000	10000	10000	10000
	007	Enhancing right of persons with disabilities in legal remedy	1041	15000	15000	15000	15000
	008	Disseminating the legal awareness.	6300	10000	10000	25000	25000
	010	Equipping mediation rooms in courts	0	10000	5000	5000	5000
	012	Equipping the case management chambers in the courts	0	10000	5000	5000	5000
	013	Development of infrastructure to combat human trafficking.	0	0	0	10000	10000
		Total of Program	475722	615000	581000	700000	700000
		Total	9561213	12230000	9600000	10475000	9850000

## Overall Summary of Expenditures for Chapter 1101- Ministry of Justice for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	56,133,427	59,639,000	58,372,000	61,207,000	2,835,000	62,203,000	62,877,000
Capital Expenditure	9,561,213	12,230,000	9,600,000	10,475,000	875,000	9,850,000	6,800,000
Total current and capital expenditure	65,694,640	71,869,000	67,972,000	71,682,000	3,710,000	72,053,000	69,677,000

### Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

#### Current expenditure :

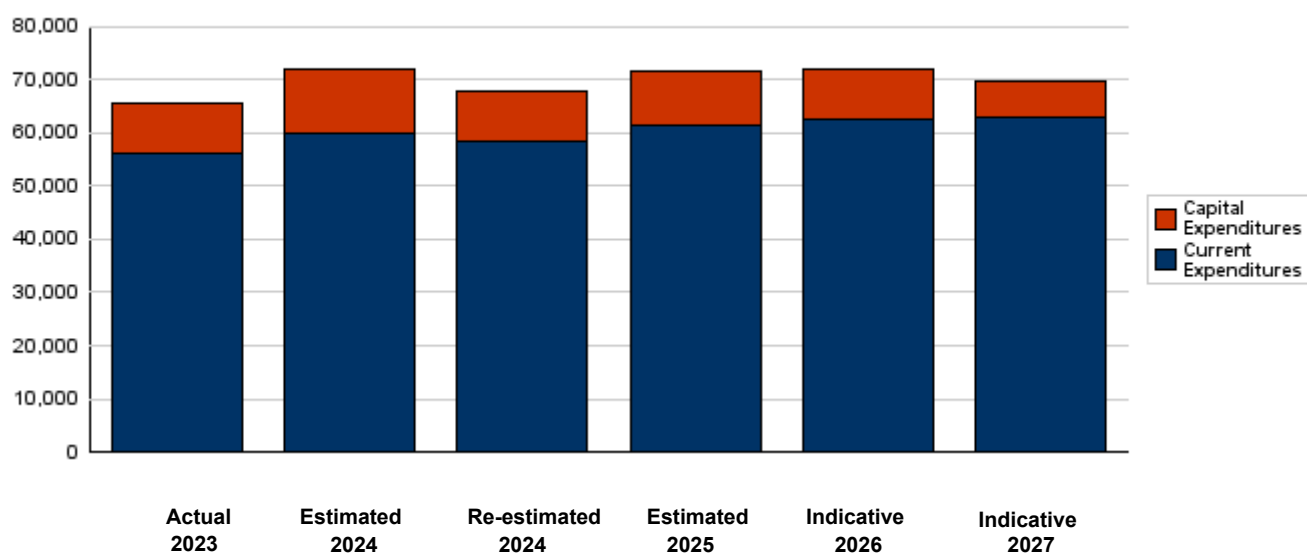
- Compensations of employees group increased by (2279) thousand JDs. The increase was achieved to cover the cost of the natural increase of the compensations of employees group , the cost of filling a number of vacancies on the manpower tables for 2025, the cost of returning to work and the reduction of the cost of transferring a number of employees to retirement, the cost of leave without pay and the cost of employees transferred from the sector on the other hand.
- Operational expenditure group increased by (176) thousand JDs, with the increase concentrated on electricity item, cleaning and supplies item (including cleaning contracts) and water item.
- Other expenditure group increased by (380) thousand JDs, the increase was concentrated on the Social Solidarity Fund item and non-employees bonuses item.

#### Capital expenditure :

- Capital expenditure increased by (875) thousand JDs to cover the Ministry's obligations arising from the development of the construction and technological infrastructure of the Ministry of Justice, the increase was concentrated in the building of the Amman Criminal Court

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027





# Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1101 Ministry of Justice

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4627	5000	5000	6000	3000	0
	102	Unclassified Employees	8224564	8400000	7995000	7940000	8070000	8155000
	103	Comprehensive Contract Employees	450229	550000	510000	558000	0	0
	105	Personal Cost of Living Allowance	7650935	8260000	7823000	7530000	7553000	7537000
	106	Family Cost of Living Allowance	526302	630000	554000	530000	535000	532000
	110	Overtime Allowance	14502	250000	250000	250000	250000	250000
	111	Additional Allowance	5350336	5850000	5560000	5408000	5510000	5580000
	113	Transportation Allowance	835000	840000	840000	860000	865000	870000
	114	Transport Allowance	703999	810000	810000	840000	845000	850000
	115	Field Visit Allowance	87984	124000	105000	115000	120000	125000
	116	Employees' Bonuses	10596651	10700000	10700000	10800000	10800000	10800000
	120	Contract Employees	2340425	2700000	2700000	2725000	2765000	2807000
	121	Fixed-term staff	0	0	0	2169000	2829000	3060000
Total			36785554	39119000	37852000	39731000	40145000	40566000
2121		Social Security Contributions						
	301	Social Security	5844027	5100000	5100000	5500000	5583000	5666000
Total			5844027	5100000	5100000	5500000	5583000	5666000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1569534	1800000	1800000	1800000	1800000	1800000
	202	Telecommunications Services	447596	425000	425000	430000	455000	460000
	203	Water	116964	120000	120000	140000	175000	180000
	204	Electricity	1655388	2500000	2500000	2525000	2635000	2655000
	205	Fuels	328611	400000	400000	425000	440000	445000
	206	Maintenance of Machines, furniture and acces	92316	140000	140000	140000	140000	140000
	207	Maintenance of vehicles, equipment and acces	24960	30000	30000	35000	40000	40000
	208	Repair and maintenance of buildings and acce	30452	30000	30000	35000	35000	35000
	209	Stationery,Publications and Office Supplies	382845	470000	470000	426000	450000	450000
	210	Substances and raw materials (medicines, clo	29933	35000	35000	40000	40000	40000
	211	Cleaning services and supplies including clea	1304528	1350000	1350000	1500000	1520000	1530000
	212	Insurance	19163	25000	25000	25000	25000	25000
	213	Official Travel Missions	25975	31000	31000	35000	35000	35000
	214	Goods and services expenses	915228	1219000	1219000	1195000	1360000	1385000
Total			6943493	8575000	8575000	8751000	9150000	9220000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	6200000	6450000	6450000	6800000	6900000	7000000
Total			6200000	6450000	6450000	6800000	6900000	7000000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	7761	8500	8500	9000	9000	9000
	303	Scientific scholarships and training courses	499	500	500	1000	1000	1000
	305	Non-Employees' Bonuses	352093	386000	386000	415000	415000	415000
Total			360353	395000	395000	425000	425000	425000
Total of Chapter			56133427	59639000	58372000	61207000	62203000	62877000

# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1101 Ministry of Justice

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		<b>Expenditures</b>						
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1156626	2065000	1930000	1890000	2765000	365000
	512	Operating and Sustaining Expenditures	1988830	1285000	1233000	1775000	1860000	1865000
<b>Total</b>			<b>3145456</b>	<b>3350000</b>	<b>3163000</b>	<b>3665000</b>	<b>4625000</b>	<b>2230000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	6324	20000	20000	115000	215000	115000
<b>Total</b>			<b>6324</b>	<b>20000</b>	<b>20000</b>	<b>115000</b>	<b>215000</b>	<b>115000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	4873468	7000000	4900000	5200000	3580000	3000000
<b>Total</b>			<b>4873468</b>	<b>7000000</b>	<b>4900000</b>	<b>5200000</b>	<b>3580000</b>	<b>3000000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1437890	1690000	1407000	1205000	1270000	1295000
	506	Vehicles and Equipment	80000	0	0	130000	0	0
<b>Total</b>			<b>1517890</b>	<b>1690000</b>	<b>1407000</b>	<b>1335000</b>	<b>1270000</b>	<b>1295000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	18075	170000	110000	160000	160000	160000
<b>Total</b>			<b>18075</b>	<b>170000</b>	<b>110000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
<b>Total of Chapter</b>			<b>9561213</b>	<b>12230000</b>	<b>9600000</b>	<b>10475000</b>	<b>9850000</b>	<b>6800000</b>

# **Appropriations directed for females and child according to chapter : 1101 Ministry of Justice**

( In JDs )

Description	2023	2024	2025	2026	2027
Females	18,963,057	19,670,084	20,120,255	20,341,337	20,565,533
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	10,840,578	12,995,500	12,431,970	12,372,750	11,019,150
Child	8,303,421	9,954,000	9,522,360	9,477,000	8,440,200
Total appropriations directed for females	29,803,635	32,665,584	32,552,225	32,714,087	31,584,683
Total appropriations directed for Child	8,303,421	9,954,000	9,522,360	9,477,000	8,440,200

**1801 Program Administration and Support Services****Objective of the program :**

This program aims to raise the institutional capacity of employees through training and improving provided services, also this program institutionalizing work mechanisms and providing the administrative and financial services for programs and projects

**The strategic objective related to the program :**

Development of judicial bodies and their human resources.

**Directorates associated with the program :**

- 1-State Affairs Administration Department.
- 2- Directorate of Human Resources.
- 3- Directorate of Planning and Institutional Performance Development.
- 4- Directorate of Financial Affairs.
- 5- Directorate of Administrative Affairs.
- 6- Directorate of Buildings.
- 7- Directorate of Information Technology.
- 8- Directorate of Human Rights.
- 9- Directorate of International Cooperation.
- 10- Communication and Information Unit.
- 11- Internal Control Unit.
- 12- Directorate of Legal Affairs.
- 13- Directorate of Expertise.
- 14- Directorate of Court Affairs.
- 15- Directorate of Community Penalties.
- 16- Notary's Directorate.
- 17- Cybersecurity Unit.
- 18- The Disclosure Department.
- 19- Courts and Departments of the Ministry of Justice.

**Services provided by the program :**

- 1- Building and raising the capacities of employees through training.
- 2- Improving the provided services and simplifying procedures to obtain the satisfaction of service recipients through computerizing the services and re-engineering work procedures of the sections.
- 3- Upgrading the institutional performance of the Ministry and courts through work development and institutionalization.
- 4- Providing consultations and support for the Ministries on the legal aspects
- 5- Maintaining devices and equipment.
- 6- Providing the Ministry and its administrative units with supplies, furniture, equipment and machinery.
- 7- Following up the procedures for leasing buildings, expropriating lands and maintaining the buildings of the Ministry.
- 8- Financial and administrative resources management for the other programs.

**Program's main outputs and results during the years (2025 -2027):**

- 1- Improving administrative and operational efficiency by updating internal systems.
- 2- Efficient provision of technical and administrative support services to enhance the effectiveness of institutional performance.
- 3- Improving the capabilities of employees through the training and continuous development program.

**The Program's challenges :**

- 1-Complex administrative procedures affecting the efficiency of service delivery.
- 2- Lack of qualified functional skills to support various administrative and technical processes.
- 3- Technical infrastructure is insufficient to fully support digital transformation.
- 4- Resistance to change and staff's lack of acceptance of administrative and technological updates and lack of awareness in institutional culture.
- 5- Lack of innovative solutions and ideas by employees and stakeholders.

**Actions to address challenges and improve services provided:**

- 1- Streamlining and updating administrative procedures to reduce complexity and increase effectiveness.
- 2- Providing training programmes to develop employees' capabilities in line with work requirements.
- 3- Updating the technical systems used to provide administrative services to ensure optimal performance.
- 4- Implementing plans to promote a culture of change among employees and fostering digital transformation.

**Gender:**

This program contributes to the promotion of gender, supports the development of human resources and ensures equal opportunities by providing an integrated environment that contributes to the integration of gender in all aspects of human resources management related to employment Promotion, working hours, training and flexible durability, ensuring gender equity standards through clear policies and transparent standards that support balance, enhance the working environment, and introduce gender performance indicators in studies to follow the progress and impact of gender-related activities and design performance indicators linked to the number of employees of both sexes; The proportion of leadership and supervisory positions, job satisfaction rates to measure the implementation of policies equally and to promote women's participation in leadership positions, thereby increasing diversity in decision-making and providing platforms for electronic participation and the networking portal for e-participants and creative incubators at the Ministry and the courts encouraging employees to share their views and ideas.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 5429 ) staff, including ( 3014 ) males and ( 2415 ) females .

**1801 Program Administration and Support Services**

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	18,963,057	19,670,084	20,120,255	20,341,337	20,565,533
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	6,697,555	7,771,450	8,023,370	8,213,250	8,302,550
Child	5,130,042	5,952,600	6,145,560	6,291,000	6,359,400
Total appropriations directed for females	25,660,612	27,441,534	28,143,625	28,554,587	28,868,083
Total appropriations directed for Child	5,130,042	5,952,600	6,145,560	6,291,000	6,359,400

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
				2023	2024		2024	2025	2026	2027
1	Number of trained employees (repeatedly).	2020	2479	5291	4000	3369	2024	4500	5000	5500
2	Number of implemented training courses (repeatedly).	2020	152	366	260	217	2024	280	300	315

**Appropriations 1801 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		56,083,427	59,589,000	58,322,000	61,157,000	62,153,000	62,827,000
601	Administrative and Support Services	49,933,427	53,189,000	51,922,000	54,407,000	55,303,000	55,877,000
602	Social Solidarity Fund for judges and Ministry of Justice staff	6,150,000	6,400,000	6,400,000	6,750,000	6,850,000	6,950,000
<b>Capital Expenditures</b>		796,270	1,165,000	1,072,000	1,145,000	1,050,000	1,070,000
001	Increasing efficiency and developing support services of the Judicial Body	734,726	1,090,000	997,000	1,070,000	955,000	970,000
002	Software development account.	61,544	75,000	75,000	75,000	95,000	100,000
<b>Program / Treasury</b>		796,270	1,165,000	1,072,000	1,145,000	1,050,000	1,070,000
<b>Total Program</b>		56,879,697	60,754,000	59,394,000	62,302,000	63,203,000	63,897,000

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services

Activity : 601 - Administrative and Support Services

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	4627	5000	5000	6000	3000	0
	102	Unclassified Employees	8224564	8400000	7995000	7940000	8070000	8155000
	103	Comprehensive Contract Employees	450229	550000	510000	558000	0	0
	105	Personal Cost of Living Allowance	7650935	8260000	7823000	7530000	7553000	7537000
	106	Family Cost of Living Allowance	526302	630000	554000	530000	535000	532000
	110	Overtime Allowance	14502	250000	250000	250000	250000	250000
	111	Additional Allowance	5350336	5850000	5560000	5408000	5510000	5580000
	113	Transportation Allowance	835000	840000	840000	860000	865000	870000
	114	Transport Allowance	703999	810000	810000	840000	845000	850000
	115	Field Visit Allowance	87984	124000	105000	115000	120000	125000
	116	Employees' Bonuses	10596651	10700000	10700000	10800000	10800000	10800000
	120	Contract Employees	2340425	2700000	2700000	2725000	2765000	2807000
	121	Fixed-term staff	0	0	0	2169000	2829000	3060000
		<b>Total</b>	<b>36785554</b>	<b>39119000</b>	<b>37852000</b>	<b>39731000</b>	<b>40145000</b>	<b>40566000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	5844027	5100000	5100000	5500000	5583000	5666000
		<b>Total</b>	<b>5844027</b>	<b>5100000</b>	<b>5100000</b>	<b>5500000</b>	<b>5583000</b>	<b>5666000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	1569534	1800000	1800000	1800000	1800000	1800000
	202	Telecommunications Services	447596	425000	425000	430000	455000	460000
	203	Water	116964	120000	120000	140000	175000	180000
	204	Electricity	1655388	2500000	2500000	2525000	2635000	2655000
	205	Fuels	328611	400000	400000	425000	440000	445000
		001 Heating	279973	350000	350000	365000	380000	385000
		002 Saloon vehicles	48638	50000	50000	60000	60000	60000
	206	Maintenance of Machines, furniture and accessories	92316	140000	140000	140000	140000	140000
	207	Maintenance of vehicles, equipment and accessories	24960	30000	30000	35000	40000	40000
	208	Repair and maintenance of buildings and accessories	30452	30000	30000	35000	35000	35000
	209	Stationery, Publications and Office Supplies	382845	470000	470000	426000	450000	450000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	29933	35000	35000	40000	40000	40000
	211	Cleaning services and supplies including cleaning contracts	1304528	1350000	1350000	1500000	1520000	1530000
	212	Insurance	19163	25000	25000	25000	25000	25000
	213	Official Travel Missions	25975	31000	31000	35000	35000	35000
	214	Goods and services expenses	915228	1219000	1219000	1195000	1360000	1385000
		013 Services, security and guarding contracts	48620	74000	74000	40000	40000	40000
		023 Translation expenditures	44914	70000	70000	70000	70000	70000
		058 Judicial compensations	72694	100000	100000	100000	100000	100000
		121 Administrative expenses	9926	10000	10000	10000	25000	25000
		138 Witnesses transport	169973	275000	275000	275000	305000	310000
		139 Criminal prosecution experts services	119980	200000	200000	200000	260000	270000
		140 Sharia Medicine services	299631	300000	300000	300000	360000	370000
		141 Judicial notifications	149490	190000	190000	200000	200000	200000
		<b>Total</b>	<b>6943493</b>	<b>8575000</b>	<b>8575000</b>	<b>8751000</b>	<b>9150000</b>	<b>9220000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	7761	8500	8500	9000	9000	9000
	303	Scientific scholarships and training courses	499	500	500	1000	1000	1000
	305	Non-Employees' Bonuses	352093	386000	386000	415000	415000	415000
		<b>Total</b>	<b>360353</b>	<b>395000</b>	<b>395000</b>	<b>425000</b>	<b>425000</b>	<b>425000</b>
		<b>Total of Activity</b>	<b>49933427</b>	<b>53189000</b>	<b>51922000</b>	<b>54407000</b>	<b>55303000</b>	<b>55877000</b>

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services								
Activity : 602 - Social Solidarity Fund for judges and Ministry of Justice staff								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	6150000	6400000	6400000	6750000	6850000	6950000
	098	Account of Ministry of Justice employees in the Fund *	6150000	6400000	6400000	6750000	6850000	6950000
Total			6150000	6400000	6400000	6750000	6850000	6950000
Total of Activity			6150000	6400000	6400000	6750000	6850000	6950000
Total of Program			56083427	59589000	58322000	61157000	62153000	62827000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1101 Ministry of Justice

( In JDs )

Program 1801 Administration and Support Services								
Project		001 Increasing efficiency and developing support services of the Judicial Body						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	176336	200000	177000	220000	225000	230000
	014	Archiving and documentation	199679	300000	280000	200000	200000	200000
	070	Stationery and publications	69342	100000	100000	50000	50000	50000
	118	Repayment of due claims	50000	50000	50000	30000	30000	30000
		Total of Item	495357	650000	607000	500000	505000	510000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	116564	240000	240000	240000	250000	260000
	003	Office supplies and equipment	24730	50000	50000	50000	50000	50000
		Total of Item	141294	290000	290000	290000	300000	310000
	506	Vehicles and Equipment						
	001	Saloon cars	80000	0	0	130000	0	0
		Total of Item	80000	0	0	130000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	18075	150000	100000	150000	150000	150000
		Total of Item	18075	150000	100000	150000	150000	150000
		Total of Project / Treasury	734726	1090000	997000	1070000	955000	970000
Project		002 Software development account.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	61544	75000	75000	75000	95000	100000
		Total of Item	61544	75000	75000	75000	95000	100000
		Total of Project / Treasury	61544	75000	75000	75000	95000	100000
		Total of Program	796270	1165000	1072000	1145000	1050000	1070000



## **1815 Program Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)**

### **Objective of the program :**

Improving the infrastructure of courts through establishing model courts, facilitating the provided services, computerizing and linking them with different entities.

### **The strategic objective related to the program :**

Development of construction and technological infrastructure in the justice sector.

### **Directorates associated with the program :**

- 1- Directorate of Buildings.
- 2- Directorate of Information Technology.
- 3- Directorate of Finance.
- 4- Directorate of Administration.
- 5- Directorate of Planning and Institutional Performance Development
- 6- Directorate of Legal Affairs.
- 7- Directorate of Human Rights.
- 8- Directorate of Court Affairs.
- 9- Directorate of International Cooperation.
- 10- Internal Control Unit.
- 11- State Case Management Service.
- 12- Liaison and Information Unit.
- 13- Directorate of Expertise.
- 14- Directorate of Community Penalties.
- 15- Notary's Directorate.
- 16- Directorate of Human Resources.
- 17- Cybersecurity Unit.
- 18- The Disclosure Department.
- 19- Courts and services of the Ministry of Justice.

### **Services provided by the program :**

- 1- Providing infrastructure for the courts through the establishment of modern justice palaces with all services.
- 2- Providing a safe and effective technological environment.
- 3- Developing specialized rooms to facilitate the work of the courts.
- 4- Automateing the services provided and procedures for obtaining the satisfaction of the service recipients.
- 5- Facilitating the reference to transactions through their archives.
- 6- Digitization of services and expansion of connectivity and electronic integration.

### **Program's main outputs and results during the years (2025 -2027):**

- 1- Improving the infrastructure of judicial facilities to ensure an adequate and effective environment.
- 2- Developing modern technological systems to improve efficiency and speed of service delivery.
- 3- Supporting digital transformation by promoting electronic connectivity between different courts and departments.
- 4- Modernization and development of technological infrastructure to enhance the provision of electronic services.

### **The Program's challenges :**

- 1- High costs of establishing and modernizing physical and technological infrastructure.
- 2- Continuous need for maintenance of facilities and periodic modernization of technological systems.
- 3- Weak operational efficiency as a result of the adoption of traditional systems.
- 4- The level of infrastructure and services provided varies between different geographical regions.

### **Actions to address challenges and improve services provided:**

- 1- Allocating a sustainable budget for construction and technological infrastructure development projects.
- 2- Modernization of technological systems, including the establishment of integrated databases.
- 3- Implementing periodic maintenance plans for facilities and courts and ensure sustainability.
- 4- Improving the provision of electronic services to ensure accessibility in all regions.

### **Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,895,934	4,911,500	4,056,100	3,807,000	2,364,100
Child	2,984,120	3,762,000	3,106,800	2,916,000	1,810,800
Total appropriations directed for females	3,895,934	4,911,500	4,056,100	3,807,000	2,364,100
Total appropriations directed for Child	2,984,120	3,762,000	3,106,800	2,916,000	1,810,800

**1815 Program Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)**

Key Performance indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of the buildings of Justice Palaces/ cumulative.	2020	10	12	13	12	13	14	15
2	Number of electronically archived pappers in courts / cumulative (million).	2020	154	258	270	290	315	340	365
3	Number of systems developed and improved.	2021	5	5	5	8	5	5	5
4	Number of parties technically associated with court systems (Mezan )/cumulative.	2021	9	17	26	17	23	27	30
5	Number of remote court hearings (annual).	2022	72918	134393	150000	99007	180000	220000	260000
6	Number of remote trial halls / cumulative.	2020	24	117	119	124	150	175	200
Appropriations 1815 Program Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously) Per Activities and Projects (In JDs)									
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027			
Current Expenditures		0	0	0	0	0	0		
Capital Expenditures		8,289,221	10,450,000	7,947,000	8,630,000	8,100,000	5,030,000		
001	Improvement, development and modernization of courts Infrastructure	251,364	390,000	330,000	465,000	470,000	450,000		
007	Establishing and equipping the house of justice in Ma'an	232,111	600,000	500,000	400,000	0	0		
013	Upgrading the electronic readiness and developing infrastructure of computerization projects.	863,191	700,000	600,000	750,000	825,000	850,000		
014	Issuance of New Version of Mizan System Project	99,999	150,000	150,000	175,000	200,000	200,000		
015	Electronic archiving Project	38,536	50,000	50,000	50,000	50,000	50,000		
020	Jerash Palace of Justice building	809,691	400,000	400,000	300,000	0	0		
021	Building of Amman Criminal Court	1,779,491	2,000,000	0	1,500,000	2,380,000	2,400,000		
023	Remote trial	254,216	350,000	260,000	360,000	365,000	370,000		
024	E- connectivity	32,853	50,000	2,000	50,000	50,000	50,000		
025	Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex	937,599	1,750,000	1,650,000	1,500,000	2,450,000	50,000		
026	Constructing and equipping the Amman Court of Appeal building	2,987,245	4,000,000	4,000,000	3,000,000	1,200,000	600,000		
027	Penal Record	2,925	10,000	5,000	5,000	10,000	10,000		
707	Construction and maintenance of buildings and facilities in Tafila governorate.	0	0	0	75,000	100,000	0		
Program / Treasury		8,289,221	10,450,000	7,947,000	8,630,000	8,100,000	5,030,000		
Total Program		8,289,221	10,450,000	7,947,000	8,630,000	8,100,000	5,030,000		

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1101 Ministry of Justice

( In JDs )

Program		1815 Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)						
Project		001 Improvement, development and modernization of courts Infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	217986	300000	265000	300000	300000	300000
		Total of Item	217986	300000	265000	300000	300000	300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	4985	25000	15000	25000	25000	25000
	023	Electrical devices and equipment	4945	15000	0	15000	15000	15000
	075	Criminal evidences	23448	50000	50000	25000	30000	10000
		Total of Item	33378	90000	65000	65000	70000	50000
		Total of Project / Treasury	251364	390000	330000	465000	470000	450000
Project		007 Establishing and equipping the house of justice in Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	232111	600000	500000	400000	0	0
		Total of Item	232111	600000	500000	400000	0	0
		Total of Project / Treasury	232111	600000	500000	400000	0	0
Project		013 Upgrading the electronic readiness and developing infrastructure of computerization projects.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	80000	80000	80000
	015	Operating systems and software	0	0	0	370000	420000	420000
		Total of Item	0	0	0	450000	500000	500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	863191	700000	600000	300000	325000	350000
		Total of Item	863191	700000	600000	300000	325000	350000
		Total of Project / Treasury	863191	700000	600000	750000	825000	850000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1101 Ministry of Justice

( In JDs )

Program		1815 Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)						
Project		014 Issuance of New Version of Mizan System Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	50000	50000	50000	175000	200000	200000
		Total of Item	50000	50000	50000	175000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	49999	100000	100000	0	0	0
		Total of Item	49999	100000	100000	0	0	0
		Total of Project / Treasury	99999	150000	150000	175000	200000	200000
Project		015 Electronic archiving Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	38536	50000	50000	50000	50000	50000
		Total of Item	38536	50000	50000	50000	50000	50000
		Total of Project / Treasury	38536	50000	50000	50000	50000	50000
Project		020 Jerash Palace of Justice building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	809691	400000	400000	300000	0	0
		Total of Item	809691	400000	400000	300000	0	0
		Total of Project / Treasury	809691	400000	400000	300000	0	0
Project		021 Building of Amman Criminal Court						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	935070	0	0	0	0	0
		Total of Item	935070	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	844421	2000000	0	1500000	2380000	2400000
		Total of Item	844421	2000000	0	1500000	2380000	2400000
		Total of Project / Treasury	1779491	2000000	0	1500000	2380000	2400000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1101 Ministry of Justice

( In JDs )

<b>Program</b>		1815 Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)						
<b>Project</b>		023 Remote trial						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	254216	350000	260000	360000	365000	370000
		<b>Total of Item</b>	254216	350000	260000	360000	365000	370000
		<b>Total of Project / Treasury</b>	254216	350000	260000	360000	365000	370000
<b>Project</b>		024 E- connectivity						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	50000	50000	50000
		<b>Total of Item</b>	0	0	0	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	32853	50000	2000	0	0	0
		<b>Total of Item</b>	32853	50000	2000	0	0	0
		<b>Total of Project / Treasury</b>	32853	50000	2000	50000	50000	50000
<b>Project</b>		025 Rehabilitating Amman Palace of Justice building to include the Court of First Instances complex						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	937599	1750000	1650000	1500000	2450000	50000
		<b>Total of Item</b>	937599	1750000	1650000	1500000	2450000	50000
		<b>Total of Project / Treasury</b>	937599	1750000	1650000	1500000	2450000	50000
<b>Project</b>		026 Constructing and equipping the Amman Court of Appeal building						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2987245	4000000	4000000	3000000	1200000	600000
		<b>Total of Item</b>	2987245	4000000	4000000	3000000	1200000	600000
		<b>Total of Project / Treasury</b>	2987245	4000000	4000000	3000000	1200000	600000

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1101 Ministry of Justice

( In JDs )

Program 1815 Development of constructional & Technological infrastructure ( Justice Environment Improvement and Continuous Modernization previously)								
Project		027 Penal Record						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2925	10000	5000	5000	10000	10000
		Total of Item	2925	10000	5000	5000	10000	10000
		Total of Project / Treasury	2925	10000	5000	5000	10000	10000
Project		707 Construction and maintenance of buildings and facilities in Tafila governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	75000	0	0
		Total of Item	0	0	0	75000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	0	100000	0
		Total of Item	0	0	0	0	100000	0
		Total of Project / Treasury	0	0	0	75000	100000	0
Total of Program			8289221	10450000	7947000	8630000	8100000	5030000

**1820 Program Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)**

**Objective of the program :**

Developing legislations and litigation processes and facilitating accessing Justice in all kinds to provide guarantees for fair trial and human rights and keep up with the local, regional and international developments and changes.

**The strategic objective related to the program :**

- Enhancing access to justice.
- Developing legislations.
- Developing litigation processes.

**Directorates associated with the program :**

- 1- State Affairs Administration Department.
- 2- Directorate of Planning and Institutional Performance Development.
- 3- Directorate of Court Affairs.
- 4- Directorate of Buildings.
- 5- Directorate of Financial Affairs.
- 6- Directorate of Human Resources Directorate.
- 7- Directorate of Legal Affairs.
- 8- Communication and Media Unit.
- 9- Directorate of Human Rights.
- 10- Notary's Directorate.
- 11- Directorate of Information Technology.
- 12- Cybersecurity Unit.
- 13- Internal Control Unit.
- 14- Directorate of Expertise.
- 15- Directorate of Community Penalties.
- 16- Directorate of International Cooperation.
- 17- Directorate of Administrative Affairs.
- 18- The Disclosure Department.
- 19- Courts and services of the Ministry of Justice.

**Services provided by the program :**

- 1- Modern instructions, regulations and legislations
- 2- Legal assistance services for the beneficiary categories
- 3- Modern sanctions systems realizing the real goals of sanction process
- 4- Awareness and cultural campagins for employees and society

**Program's main outputs and results during the years (2025 -2027):**

- 1- Modernizing legislation in line with social and economic variables to strengthen the legal system.
- 2- Facilitating vulnerable groups' access to justice through improved legal aid.
- 3- Developing judicial procedures to reduce the duration of litigation and ensuring that justice is delivered efficiently.
- 4- Promoting citizens' legal awareness.

**The Program's challenges :**

- 1- The need to review legislation periodically to ensure that it is relevant to recent developments.
- 2- Access to justice is particularly difficult for vulnerable groups and persons in remote areas.
- 3- Citizens' level of legal awareness and difficulty in communicating legal information varied.
- 4- Limited financial resources to support the provision of free legal aid.

**Actions to address challenges and improve services provided:**

- 1- Establishment of specialized committees to review legislation and making recommendations for regular updates.
- 2- Expanding legal aid, especially in remote areas, and increasing funding for it.
- 3- Legal awareness-raising campaigns aimed at enhancing citizens' legal knowledge.
- 4- Developing mechanisms for accelerating judicial proceedings through digital transformation and improving administrative systems.

**Gender:**

This program aims to facilitate the access of target groups to justice ports through:

- 1- Preparing court buildings and judicial facilities for the needs of persons with disabilities.
- 2- Amending legislations to include articles that support the rights of persons with disabilities and promote gender equality.
- 3- Implementing training programmes for judicial personnel on how to deal with target groups in line with human rights principles.
- 4- Integrating gender issues into judicial reform plans.
- 5- Protection of marginalized groups and legal clinic project.
- 6- Supporting and empowering women to ensure equal opportunities in the three provinces.
- 7- Implementation of the juvenile restorative justice project.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

### **1820 Program Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)**

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	247,089	312,550	352,500	352,500	352,500
Child	189,260	239,400	270,000	270,000	270,000
Total appropriations directed for females	247,089	312,550	352,500	352,500	352,500
Total appropriations directed for Child	189,260	239,400	270,000	270,000	270,000

#### Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of implemented alternative punishments cases.	2021	371	2985	2100	1746	2300	2500	2700
2	Number of disability-friendly courts / cumulative.	2020	8	17	20	20	25	30	32
3	Number of legal consultations provided by the Ministry to government institutions and departments.	2022	772	812	830	967	880	930	980
4	Number of internal and external awareness campagins.	2021	3	4	4	4	4	4	4

#### Appropriations 1820 Program Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations) Per Activities and Projects (In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		50,000	50,000	50,000	50,000	50,000	50,000
601	Legal aid in courts	50,000	50,000	50,000	50,000	50,000	50,000
<b>Capital Expenditures</b>		475,722	615,000	581,000	700,000	700,000	700,000
001	Legal Assistance	460,000	500,000	500,000	500,000	500,000	500,000
002	Reform justice for juveniles	3,162	10,000	10,000	5,000	5,000	5,000
003	Alternative punishments	2,057	35,000	16,000	115,000	115,000	115,000
004	Development and updating legislation	0	5,000	5,000	5,000	5,000	5,000
005	Equipping the infrastructures of juveniles' courts	0	10,000	5,000	5,000	5,000	5,000
006	Empowering women to ensure equal opportunity and justice.	3,162	10,000	10,000	10,000	10,000	10,000
007	Enhancing right of persons with disabilities in legal remedy	1,041	15,000	15,000	15,000	15,000	15,000
008	Disseminating the legal awareness.	6,300	10,000	10,000	25,000	25,000	25,000
010	Equipping mediation rooms in courts	0	10,000	5,000	5,000	5,000	5,000
012	Equipping the case management chambers in the courts	0	10,000	5,000	5,000	5,000	5,000
013	Development of infrastructure to combat human trafficking.	0	0	0	10,000	10,000	10,000
<b>Program / Treasury</b>		475,722	615,000	581,000	700,000	700,000	700,000
<b>Total Program</b>		525,722	665,000	631,000	750,000	750,000	750,000



## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1820 - Development of legislations and access to Justice (Formerly Criminal Justice and developmen								
Activity : 601 - Legal aid in courts								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	50000	50000	50000	50000	50000	50000
	127	Legal Assistance Fund **	50000	50000	50000	50000	50000	50000
<b>Total</b>			<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total of Activity</b>			<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total of Program</b>			<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total of Chapter</b>			<b>56133427</b>	<b>59639000</b>	<b>58372000</b>	<b>61207000</b>	<b>62203000</b>	<b>62877000</b>

\* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

\*\* Program appropriations were allocated in the Judicial Council's budget based on the Judicial Independence Law No. (29) of 2014 and its

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1101 Ministry of Justice

( In JDs )

Program		1820	Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)					
Project		001	Legal Assistance					
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	025	Cases and compensations fees	460000	500000	500000	500000	500000	500000
		Total of Item	460000	500000	500000	500000	500000	500000
		Total of Project / Treasury	460000	500000	500000	500000	500000	500000
Project		002	Reform justice for juveniles					
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	3162	10000	10000	5000	5000	5000
		Total of Item	3162	10000	10000	5000	5000	5000
		Total of Project / Treasury	3162	10000	10000	5000	5000	5000
Project		003	Alternative punishments					
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	642	10000	6000	15000	15000	15000
		Total of Item	642	10000	6000	15000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	073	Electronic bracelet	1415	25000	10000	100000	100000	100000
		Total of Item	1415	25000	10000	100000	100000	100000
		Total of Project / Treasury	2057	35000	16000	115000	115000	115000
Project		004	Development and updating legislation					
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	0	5000	5000	5000	5000	5000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1101 Ministry of Justice

( In JDs )

<b>Program</b>		<b>1820 Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)</b>						
<b>Project</b>		<b>005 Equipping the infrastructures of juveniles' courts</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	10000	5000	5000	5000	5000
		<b>Total of Item</b>	<b>0</b>	<b>10000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>10000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>Project</b>		<b>006 Empowering women to ensure equal opportunity and justice.</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	3162	10000	10000	10000	10000	10000
		<b>Total of Item</b>	<b>3162</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Project / Treasury</b>	<b>3162</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>Project</b>		<b>007 Enhancing right of persons with disabilities in legal remedy</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	1041	15000	15000	15000	15000	15000
		<b>Total of Item</b>	<b>1041</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Project / Treasury</b>	<b>1041</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>Project</b>		<b>008 Disseminating the legal awareness.</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	6300	10000	10000	25000	25000	25000
		<b>Total of Item</b>	<b>6300</b>	<b>10000</b>	<b>10000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
		<b>Total of Project / Treasury</b>	<b>6300</b>	<b>10000</b>	<b>10000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
<b>Project</b>		<b>010 Equipping mediation rooms in courts</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	10000	5000	5000	5000	5000
		<b>Total of Item</b>	<b>0</b>	<b>10000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>10000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1101 Ministry of Justice

( In JDs )

Program 1820 Development of legislations and access to Justice (Formerly Criminal Justice and development of legislations)								
Project 012 Equipping the case management chambers in the courts								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office furniture and equipment	0	10000	5000	5000	5000	5000
		Total of Item	0	10000	5000	5000	5000	5000
		Total of Project / Treasury	0	10000	5000	5000	5000	5000
Project 013 Development of infrastructure to combat human trafficking.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
		Total of Project / Treasury	0	0	0	10000	10000	10000
Total of Program			475722	615000	581000	700000	700000	700000
Total of Chapter			9561213	12230000	9600000	10475000	9850000	6800000

# Capital Expenditures Distributed According to Governorates

Chapter : 1101 Ministry of Justice

( In JDs )

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	75,000	100,000	0
44	Aqaba Governorate	0	0	0
Total		75,000	100,000	0