

## Chapter : 1110 Judiciary Council

**Creation :** The judicial authority is originated in Jordan at the first years of establishing the Emirate of Transjordan, which is one of the three authorities in the state working on realizing the full justice and protecting rights and duties through ensuring the application of rule of law principle. The Jordanian Constitution stipulates that the judicial authority shall be assumed by the courts of all types and degrees and to make judgements as per law in the name of His Majesty the King, Judges are independent and no authority over them in their judgements, The Jordanian Judicial Council which represents the top of this authority assumes all their affairs.

**Vision :** Excellency in reaching justice.

**Mission :** Achieving justice through an independent, impartial, efficient and effective judiciary and contributing to the sector's policymaking.

**Legal Framework :** Independence of the Judiciary Law No.(29) for the year 2014 and amendments thereto and regulations made thereunder.

**Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

**First Priority :**

- Developing justice and judiciary bodies and their human resources.

**Key procedures to achieve the first priority :**

- Completion of the procedures of the executive phase of the plan to expand the implementation of judicial disciplines.
- Developing and implementing a training plan aligning the new proposed disciplines.
- Application of the judges' career paths based on the proposed and applied disciplines.

**First Priority Outcomes :**

- Expanding the implementation of judicial specialization to include emerging, dangerous and non-national offences (such as trafficking in human beings, money-laundering offences, economic crimes, corruption offences, cybercrime, domestic violence, etc.), topics of economic impact (chambers of commerce) and specializations of a level of complexity.
- Developing specialized training programs.
- Institutionalizing judicial functional careers and applying job description cards.
- Reducing the judge's burden rate according to international standards.

**First priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

**Second Priority :**

- Developing litigation processes.

**Key procedures to achieve the second priority :**

- Examining the workload of the civil, commercial, penal and administrative judiciary in order to ensure access to the optimum judicial burden and the optimal redistribution and employment of the competent judicial human resources.
- Activating judicial disciplines.
- Holding specialized training programs for specialized judges.
- Harmonizing civil, commercial, penal and administrative justice legislation with the requirements of economic and social developments.

**Second Priority Outcomes :**

- Raising Jordan's rating on the civil justice index of the rule of law index.
- Improved international indicators for trade justice (WB).
- Raising the quality of judicial proceedings and rulings.
- Raising the efficiency and effectiveness of juveniles fairness.
- Development of the administrative judiciary's work and automation of its procedures.

**Second priority-related program :**

- Administration and Support Services.
- Regular Judiciary
- Judicial Institute

**Third Priority :**

- Developing infrastructure.

**Key procedures to achieve the third priority :**

- Implementing the projects listed in the justice sector strategy (2022-2026) to review the courts' geographical distribution map by focusing on their possible consolidation and distribution of judges and staff.
- Completion of the work of the job housing project and establishment of the judges' club
- Building a network of relationships with partners and donors for the purpose of providing sources of support and funding.

**Third Priority Outcomes :**

- Raising the rate of satisfaction of judicial and administrative human cadres with the Council's infrastructure (construction and technology) and the attached organs.

**Third priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

**Fourth Priority :**

- Facilitating accessing justice.

**Key procedures to achieve the fourth priority :**

- The implementation of the projects listed in the Justice Sector Strategy (2022-2026) that includes expanding the application of legal assistance programs.
- Implementing public awareness campaigns.
- Supporting projects implemented to increase the effectiveness of e-services for the justice sector.

**Fourth Priority Outcomes :**

- Developing judicial procedures to facilitate and simplifying litigation procedures at the civil, commercial and criminal justice levels.
- Expanding the implementation of voluntary legal aid.
- Expanding in the implementation of alternatives to deprivation of liberty, alternatives to arrest and measures in juvenile justice.
- Expanding in the implementation of electronic judicial file and strengthening archiving procedures in the court's work.

**fourth priority-related program :**

- Administration and Support Services.
- Regular Judiciary.
- Judicial Institute.

**Five Priority :**

- Developing legislations.

**Key procedures to achieve the fifth priority :**

- Forming committees from specialized members and experts if necessary.
- Identification of targeted legislations.
- Reviewing the targeted legislation and preparing the necessary proposals.
- Proceeding with legislative procedures for the amendment.

**Five Priority Outcomes :**

- Recent legislation adapted to global practices and renewed needs in all social, economic and technical spheres.

**Fifth priority-related program :**

- Administration and Support Services.
- Regular Judiciary.

**Priority of gender, youth and persons with disabilities :**

- Enabling vulnerable groups (woman and children) to access justice, providing protection for them and preserving their rights and freedoms.

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Strengthening women judges in the judiciary and building women's capacities and skills.
- Developing career paths and strengthen judicial specialization in cases arising from domestic violence and sexual abuse of children, girls and those with needs, as well as in juvenile cases, and building training programmes based on judicial specialization.
- The activation of restorative justice and penal mediation, penal fast track, particularly with regard to juvenile cases, implementation of awareness-raising programmes.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- Strengthening the presence of competent women judges with diverse and accumulated experience and in leadership judicial positions.
- Expanding the implementation of judicial specialization in cases of protection from domestic violence, expanding the application of protection measures, and promoting conflict resolution taking into account the violator's party.
- Increasing awareness-raising programmes on the protection against Domestic Violence Law.
- Expanding conflict resolution in juvenile justice, strengthening juvenile justice capacities and developing juvenile skills in using television connectivity.
- Affirming the legal protection of persons with special needs by ensuring that penalties are increased for offences committed against them and by strengthening the protection of their fundamental rights.

**Priority-related program of gender, youth and persons with disabilities :**

- Administration and Support Services.
- Regular judiciary.
- Judicial Institute.

**Priority of climate change :**

- Providing legal protection of national capacities for (natural and animal) resources.

**Key procedures to achieve climate change-related priority :**

- Establishment of committees to prepare the project's work plan, including the identification of responsibilities, time frame and stakeholders, the development of research and study tools and methodology and its adoption by the General Secretariat/Public Prosecutor's Office.
- Preparation and adoption of the Commission's studies.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Strengthening judicial specialization in crimes affecting the environment, agriculture and forests and building specialized training programs for judges and prosecutors.
- Strengthening partnership with partners and stakeholders to ensure sound procedures and control that contribute to building a solid foundation for the public right claim.

**Program of climate change-related priority :**

- Administration and Support Services.
- Regular judiciary.
- Judicial Institute

**Tasks of the Ministry / Department :**

- The appointment, promotion, discipline, transfer, assignment, secondment, secondment and termination of judges' services shall be carried out by all judges in accordance with the provisions of the law.
- Expression of opinion and proposals on legislation relating to the judiciary that contributes to the development of the judiciary's work, the achievement of fair justice and the proper application of the principle of the rule of law
- Approving the annual report on the status and functioning of the courts.
- Undertaking development projects related to the judiciary's work.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Establishment of the rule of law.
- Enhancing the independence of the judiciary
- Development of the justice system.
- Modernization of the judicial administration.

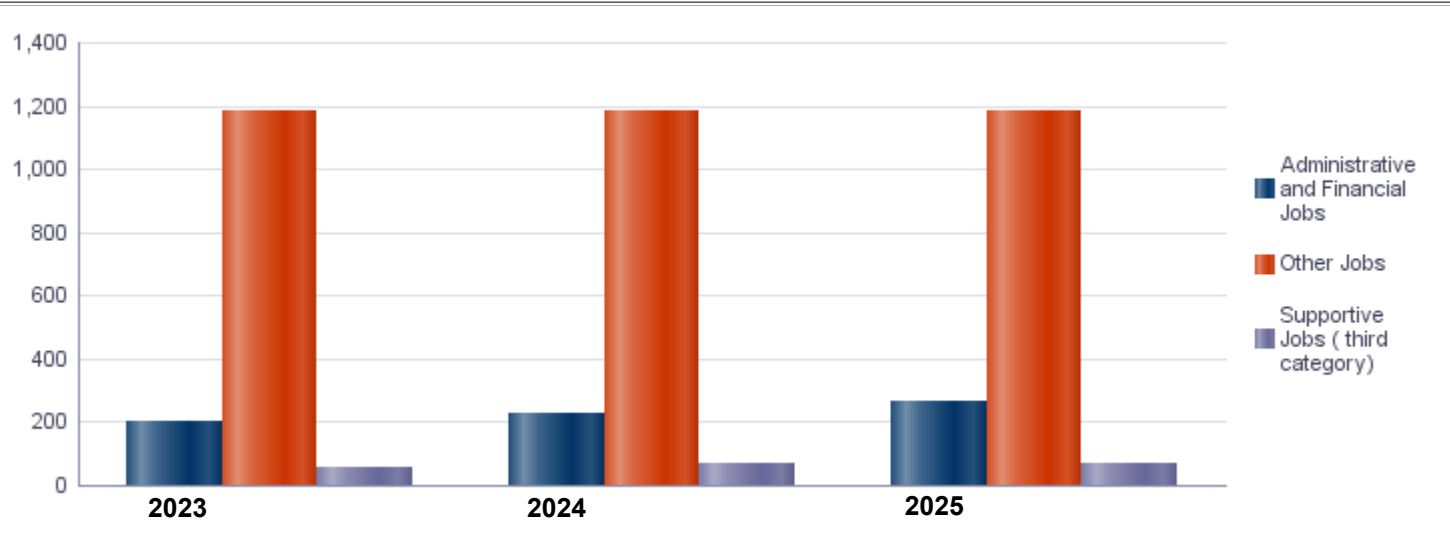
**Major Issues and Challenges which face the Ministry / Department :**

- The shortage of qualified and trained supporting administrative staff to occupy all functions on the organizational structure of the General Secretariat of the Judicial Council.
- The lack of sufficient judicial personnel for the purpose of expanding the application of judicial specialization and redistributing workloads in order to achieve the quality of judicial procedures and decisions.
- Lack of adequate resources (material and technical) to strengthen the Judiciary Council's institutional capacity and associated organs.
- Weak readiness (structural and technical) of the General Secretariat of the Judicial Council and the organs associated with the Judicial Council, which extends to the readiness of courts and public prosecution departments.
- Some legislations relevant to litigation procedures are not keeping up with recent technical developments and methodologies in the administration of the justice sector.

## Chapter : 1110 Judiciary Council

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2023	2024		2024	2025	2026
1 - Development of judicial bodies and their human resources.	1	Number of activated administrative units in the general secretariat.	2021	6	6	8	7	8	8	8
	2	Number of actions documented and approved in the Council's secretariat	2023	5	5	10	10	10	20	30
	3	Number of automated procedures within electronic systems in the Council's General Secretariat.	2023	5	5	10	5	10	20	30
	4	Number of judges' occupational housing buildings in the Kingdom.	2023	3	3	4	4	3	3	3
	5	Number of non-deprivation of liberty measures applied in the field of juvenile justice.	2021	10	13	20	43	20	20	25
	6	Number of courses targeting inspectors.	2024	-	-	80	10	50	50	30
	7	Number of court inspection visits.	2021	230	257	245	175	245	250	255
	8	Number of specialized judicial rooms.	2023	40	40	85	19	85	85	85
	9	Number of judges trained in specialized training.	2021	860	825	870	796	870	875	880
	10	Number of documented and approved procedures in the General Secretariat of the Council.	2023	4	3	4	3	4	4	4
	11	The number of automated procedures within electronic systems in the General Secretariat of the Council.	2021	2	16	10	13	10	10	10
	12	Number of development projects in the General Secretariat of the Council.	2021	15	20	15	20	15	15	15
	13	Number of specialized judicial chambers.	2021	85	83	90	100	90	90	90
	14	Number of courses conducted using distance training technology.	2021	104	10	15	20	15	15	15
2 - Development of litigation processes.	1	Percentage of disposition to grand total / Magistrate Court cases.	2021	80.2%	82%	79.26%	71%	79.26%	79.26%	79.26%
	2	Percentage of disposition to grand total/ Magistrate Court cases.	2021	81%	84.7%	81.45%	84%	81.45%	81.45%	81.45%
	3	Percentage of disposition to grand total/ Court of First Instance cases.	2021	69.9%	75.5%	71.87%	68%	71.87%	71.87%	71.87%
	4	Percentage of disposition to grand total / Court of First Instance cases.	2019	91.2%	96.6%	100%	93.17%	102.23%	102.23%	102.23%
	5	Percentage of disposition in economic chamber cases.	2021	73%	73.8%	79.02%	72%	79.02%	79.02%	79.02%
	6	Percentage of completion of the studies' work at the technical offices.	2023	101%	101%	90%	90%	90%	95%	95%
	7	Number of alternatives to deprivation of liberty.	2021	414	3921	2106	1548	2106	2738	2738
	8	Number of non-deprivation of liberty measures applied in the field of juvenile justice.	2021	1153	5043	2300	3687	2300	2700	2700
	9	Number of judges specializing in chambers of commerce.	2021	29	51	50	71	50	50	50
	10	Number of regional and international conferences and workshops on litigation procedures.	2023	1	1	1	1	1	1	1
	11	Number of procedural evidence to consolidate proceedings before courts and enforcement services.	2021	3	3	2	2	2	3	3
3 - Facilitating access to justice.	1	Number of information and outreach sessions in partnership with partners.	2021	1	1	3	0	3	3	3
	2	Number of courses held in the field of media and awareness in partnership with partners.	2021	5	5	4	4	4	4	4
	3	Number of courses held on mediation and case management for judges.	2021	9	9	10	2	10	10	10
4 - Development of legislations.	1	Number of proposals for amending legislations relevant to litigation procedures.	2021	1	1	3	3	3	3	3
5 - Infrastructure development (construction and technology).	1	Number of remotely held trials.	2021	24543	133581	85000	90000	85000	85000	85000

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Administrative and Financial Jobs	Administrative and Financial	95	108	203	106	119	225	139	127	266
Other Jobs	Judges	890	291	1181	836	345	1181	836	345	1181
Supportive Jobs ( third category)		35	25	60	37	30	67	39	32	71
Total		1020	424	1444	979	494	1473	1014	504	1518
Total Cost of Salaries		20024478	8400644	28425122	23066679	10223321	33290000	22471601	10002399	32474000



Most notable information about the Ministry/Department/Unit	
No.	Description
1	The number of judges amounted (1181) and the percentage of female members of judiciary amounted (29.2%) out of the number of judges, and the percentage of female public prosecution members amounted (15%).
2	Percentage of judges and specialized prosecutors amounted (93%).
3	Number of settlements performed before Juvenile Court (26) cases for 2023.
4	The number of judges and specialized prosecutors in family violence cases amounted (123) judges distributed on the Kingdom's courts, and the number of family violencecases that have come before dispute settlement judges in the magistrate courts amounted ( 1281) for 2023.
5	Number of sentences in which alternatives to community penalties were handed down with a view to reforming non-habitual offenders (3921) and (5043) alternatives to arrest for 2023.
6	The number of cases settled in judicial mediation amounted (1401) cases in 2023.
7	The litigation duration rate amounted (59) days in 2023.
8	The percentage of judicial decisions quality amounted (64%) in 2023.

## Chapter : 1110 Judiciary Council

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6020	601	Council Affairs	636055	2562000	1921000	2680000	2751000
	602	Social Solidarity Find for Judges	11080600	12000000	12000000	12500000	12500000
		Total of Program	11716655	14562000	13921000	15180000	15308000
6021	601	Statutory litigation	28592927	31781000	29337000	30985000	31413000
		Total of Program	28592927	31781000	29337000	30985000	31413000
6022	601	Training of judges	205935	307000	296000	305000	315000
		Total of Program	205935	307000	296000	305000	315000
		Total	40515517	46650000	43554000	46470000	47468000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6021	001	Promoting and developing efficiency of the judiciary	180942	500000	0	50000	540000
	004	Awareness-raising and media	0	1000	1000	5000	15000
	005	Enhancing the infrastructure to computerize the Council	16616	2000	2000	15000	50000
	006	Purchasing a functional housing for judges	1253970	1400000	1400000	1600000	1300000
	007	Establishing a judges club	0	0	0	30000	100000
		Total of Program	1451528	1903000	1403000	1700000	2005000
6022	001	Promoting and developing efficiency of the judiciary	155823	97000	97000	205000	250000
	002	E-learning and Distance Learning	44644	0	0	35000	40000
	003	E-library	1925	0	0	10000	10000
		Total of Program	202392	97000	97000	250000	300000
		Total	1653920	2000000	1500000	1950000	2305000

## Overall Summary of Expenditures for Chapter 1110- Judiciary Council for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	40,515,517	46,650,000	43,554,000	46,470,000	2,916,000	46,979,000	47,468,000
Capital Expenditure	1,653,920	2,000,000	1,500,000	1,950,000	450,000	2,305,000	2,310,000
Total current and capital expenditure	42,169,437	48,650,000	45,054,000	48,420,000	3,366,000	49,284,000	49,778,000

### Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

#### Current expenditure :

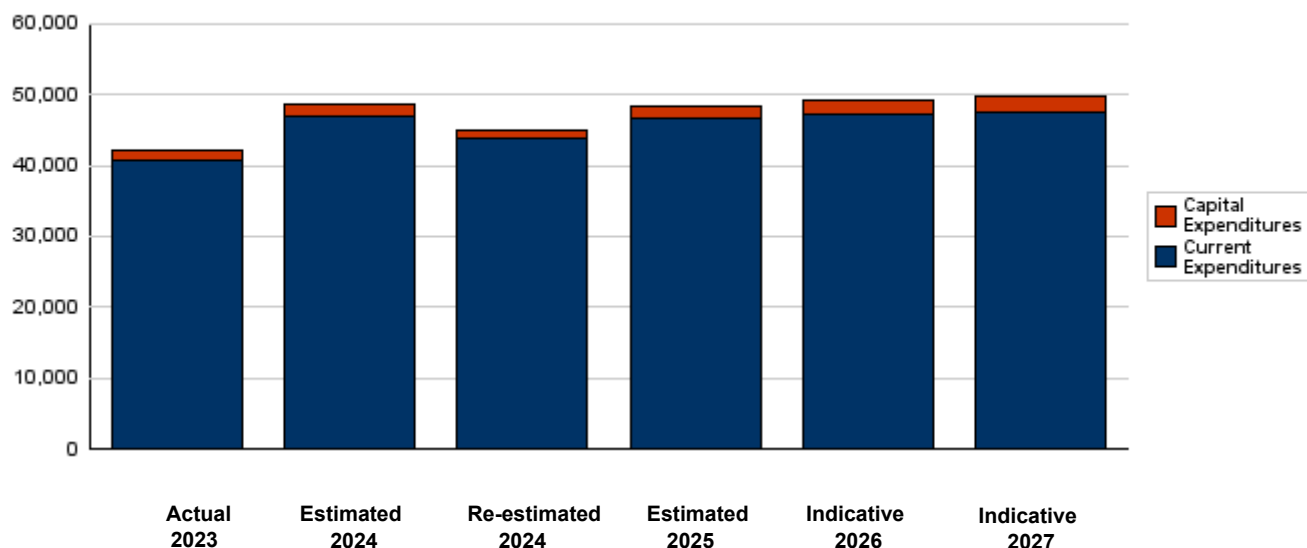
- Compensations of employees group increased by (2.25) thousand JDs to cover the cost of the natural annual increase, the cost of judicial vacancies, the cost of new jobs.
- Use of goods and services group : increased by (66) thousand JDs, concentrated on most items to meet the Council's operational expenditure requirements.
- Other current expenditures and subsidies : Increased by (600) thousand JDs, the increase concentrated in the Social Solidarity Fund item and non-employees bonuses item.

#### Capital expenditure :

- Capital expenditures: capital expenditures amounted to (1.95) million JDs with an increase of (450) thousand JDs higher than the re-estimation, as the increase was concentrated in the project for the purchase of judges' occupational accommodation.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027



# Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1110 Judiciary Council

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9525795	9800000	9340000	9400000	9495000	9585000
	102	Unclassified Employees	1161202	2495000	1740000	2600000	2705000	2810000
	105	Personal Cost of Living Allowance	2616935	3255000	2900000	3335000	3370000	3400000
	106	Family Cost of Living Allowance	156198	265000	194000	250000	253000	255000
	110	Overtime Allowance	77981	100000	100000	120000	120000	120000
	111	Additional Allowance	67338	410000	250000	300000	303000	306000
	112	Other Allowances	13014318	14380000	13400000	13624000	13800000	13990000
	113	Transportation Allowance	837149	890000	880000	910000	924000	933000
	114	Transport Allowance	22160	50000	45000	65000	66000	67000
	116	Employees' Bonuses	418689	600000	600000	650000	650000	650000
	120	Contract Employees	95088	345000	100000	120000	122000	125000
	121	Fixed-term staff	0	0	0	200000	228000	260000
		Total	27992853	32590000	29549000	31574000	32036000	32501000
2121		Social Security Contributions						
	301	Social Security	432269	700000	675000	900000	914000	927000
		Total	432269	700000	675000	900000	914000	927000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6729	12000	11000	10000	10000	10000
	203	Water	5516	12000	10000	10000	10000	10000
	204	Electricity	47331	66000	60000	55000	60000	65000
	205	Fuels	21284	30000	30000	30000	35000	40000
	206	Maintenance of Machines, furniture and acces	6215	17000	15000	17000	22000	22000
	207	Maintenance of vehicles, equipment and acces	36647	40000	40000	40000	40000	40000
	208	Repair and maintenance of buildings and acce	3400	25000	20000	33000	40000	40000
	209	Stationery,Publications and Office Supplies	14363	30000	30000	32000	33000	33000
	210	Substances and raw materials (medicines, clo	14934	19000	19000	22000	22000	22000
	211	Cleaning services and supplies including clea	49722	50000	50000	55000	56000	57000
	212	Insurance	22923	38000	38000	38000	38000	38000
	213	Official Travel Missions	53992	45000	45000	60000	60000	60000
	214	Goods and services expenses	86853	146000	132000	164000	173000	173000
		Total	369909	530000	500000	566000	599000	610000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	11080600	12000000	12000000	12500000	12500000	12500000
		Total	11080600	12000000	12000000	12500000	12500000	12500000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	298040	410000	410000	410000	410000	410000
	303	Scientific scholarships and training courses	15264	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	326582	400000	400000	500000	500000	500000
		Total	639886	830000	830000	930000	930000	930000
		Total of Chapter	40515517	46650000	43554000	46470000	46979000	47468000

# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1110 Judiciary Council

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	138639	91000	91000	175000	255000	260000
Total			138639	91000	91000	175000	255000	260000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	300000	0	30000	100000	100000
Total			0	300000	0	30000	100000	100000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1253970	1400000	1400000	1630000	1400000	1400000
Total			1253970	1400000	1400000	1630000	1400000	1400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	80369	206000	6000	105000	240000	240000
	506	Vehicles and Equipment	180942	0	0	0	300000	300000
Total			261311	206000	6000	105000	540000	540000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	3000	3000	10000	10000	10000
Total			0	3000	3000	10000	10000	10000
Total of Chapter			1653920	2000000	1500000	1950000	2305000	2310000

# **Appropriations directed for females and child according to chapter : 1110 Judiciary Council**

( In JDs )

Description	2023	2024	2025	2026	2027
Females	8,400,644	10,223,321	10,002,399	10,152,794	10,303,774
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	6,459,828	7,219,200	7,494,620	7,676,980	7,684,500
Child	4,947,953	5,529,600	5,740,560	5,880,240	5,886,000
Total appropriations directed for females	14,860,472	17,442,521	17,497,019	17,829,774	17,988,274
Total appropriations directed for Child	4,947,953	5,529,600	5,740,560	5,880,240	5,886,000

**6020 Program Administration and Support Services****Objective of the program :**

Securing the financial allocations necessary to sustain and facilitate the work of the Judicial Council affairs and providing the staff to manage the Council affairs.

**The strategic objective related to the program :**

- Development of judicial and legal bodies and their human resources.
- Development of litigation processes.

**Directorates associated with the program :**

- Judges' Affairs Unit.
- Training and Specialization Unit.
- Financial Affairs Unit.
- Communication Unit.
- Planning and Development Unit.
- Legal Affairs Unit.
- Internal Control Unit.
- Technical offices of the Court of Cassation and the Amman Court of Appeal.
- Judicial inspection body.
- Judicial Institute.

**Services provided by the program :**

- Providing the financial allocations and organizing the administrative affairs of the Judicial Council and affiliated bodies.

**Program's main outputs and results during the years (2025 -2027):**

- The sustainability of the judicial administration's work by providing the necessary financial allocations for its work.

**The Program's challenges :**

- Continuous reduction in the items of the Judiciary Council's annual budget.
- Inadequate infrastructure for the work of the Judicial Council and its executive arm, the General Secretariat.
- The confinement of donors' technical assistance assistance, which does not include the improvement of construction and technical infrastructure.

**Actions to address challenges and improve services provided:**

- Development of an integrated funding plan to support the Judicial Council's affairs and associated organs;
- Streamlining and channelling of objects of expenditure to achieve the desired objectives.
- Building the capacity of managerial staff to ensure the effectiveness and efficiency of business delivery within specific plans and objectives.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 292 ) staff, including ( 143 ) males and ( 149 ) females

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	226,768	1,165,976	1,206,798	1,233,332	1,259,866
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,297,958	5,770,190	6,023,050	6,031,980	6,034,330
Child	4,058,010	4,419,720	4,613,400	4,620,240	4,622,040
Total appropriations directed for females	5,524,726	6,936,166	7,229,848	7,265,312	7,294,196
Total appropriations directed for Child	4,058,010	4,419,720	4,613,400	4,620,240	4,622,040

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Number of procedural evidences to unify procedures before courts and execution departments.	2021	3	3	2	1	2	3	3
2	Number of requests received by laws interpretation Bureau.	2021	8	7	5	0	5	5	5
3	Number of judges scholarships for internal and external study.	2021	15	16	16	14	17	15	15
4	Number of travels on official missions.	2019	66	32	85	35	85	85	85

# Chapter 1110 - Judiciary Council

## **6020 Program Administration and Support Services**

### **Appropriations 6020 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		11,716,655	14,562,000	13,921,000	15,180,000	15,251,000	15,308,000
601	Council Affairs	636,055	2,562,000	1,921,000	2,680,000	2,751,000	2,808,000
602	Social Solidarity Fund for Judges	11,080,600	12,000,000	12,000,000	12,500,000	12,500,000	12,500,000
<b>Capital Expenditures</b>		0	0	0	0	0	0
<b>Program / Treasury</b>		0	0	0	0	0	0
<b>Total Program</b>		11,716,655	14,562,000	13,921,000	15,180,000	15,251,000	15,308,000

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1110 - Judiciary Council

(In JDs)

Program : 6020 - Administration and Support Services								
Activity : 601 - Council Affairs								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	47039	295000	290000	300000	305000	310000
	105	Personal Cost of Living Allowance	60803	455000	300000	435000	440000	440000
	106	Family Cost of Living Allowance	6230	50000	24000	50000	51000	51000
	110	Overtime Allowance	0	30000	30000	50000	50000	50000
	111	Additional Allowance	67338	410000	250000	300000	303000	306000
	113	Transportation Allowance	11840	70000	60000	75000	77000	80000
	114	Transport Allowance	3740	30000	25000	35000	36000	37000
	116	Employees' Bonuses	150000	400000	400000	500000	500000	500000
	120	Contract Employees	95088	345000	100000	120000	122000	125000
	121	Fixed-term staff	0	0	0	200000	228000	260000
		<b>Total</b>	<b>442078</b>	<b>2085000</b>	<b>1479000</b>	<b>2065000</b>	<b>2112000</b>	<b>2159000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	2326	200000	180000	300000	305000	310000
		<b>Total</b>	<b>2326</b>	<b>200000</b>	<b>180000</b>	<b>300000</b>	<b>305000</b>	<b>310000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	3991	4000	4000	5000	5000	5000
	205	Fuels	19334	24000	24000	24000	29000	34000
	002	Saloon vehicles	19334	24000	24000	24000	29000	34000
	206	Maintenance of Machines, furniture and accessories	723	5000	3000	5000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	32803	34000	34000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	1415	15000	12000	16000	20000	20000
	209	Stationery, Publications and Office Supplies	8115	15000	15000	17000	17000	17000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9958	12000	12000	17000	17000	17000
	212	Insurance	22102	35000	35000	35000	35000	35000
	213	Official Travel Missions	52002	40000	40000	55000	55000	55000
	214	Goods and services expenses	16484	63000	53000	76000	81000	81000
	001	Events and hospitality	4686	5000	5000	5000	5000	5000
	013	Services, security and guarding contracts	0	40000	31000	50000	50000	50000
	047	Awareness and advertisement campaigns	0	2000	2000	2000	2000	2000
	082	Subscriptions	4956	5000	5000	5000	5000	5000
	096	Consultation and experts services	0	3000	2000	2000	2000	2000
	101	Computerization and Internet expenditures	1000	2000	2000	2000	2000	2000
	121	Administrative expenses	5842	6000	6000	10000	15000	15000
		<b>Total</b>	<b>166927</b>	<b>247000</b>	<b>232000</b>	<b>285000</b>	<b>304000</b>	<b>309000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	5000	5000	5000	5000	5000	5000
	303	Scientific scholarships and training courses	15264	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	4460	5000	5000	5000	5000	5000
		<b>Total</b>	<b>24724</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Activity</b>	<b>636055</b>	<b>2562000</b>	<b>1921000</b>	<b>2680000</b>	<b>2751000</b>	<b>2808000</b>
Activity : 602 - Social Solidarity Find for Judges								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	11080600	12000000	12000000	12500000	12500000	12500000
	097	Judges Account in the Fund	11080600	12000000	12000000	12500000	12500000	12500000
		<b>Total</b>	<b>11080600</b>	<b>12000000</b>	<b>12000000</b>	<b>12500000</b>	<b>12500000</b>	<b>12500000</b>
		<b>Total of Activity</b>	<b>11080600</b>	<b>12000000</b>	<b>12000000</b>	<b>12500000</b>	<b>12500000</b>	<b>12500000</b>
		<b>Total of Program</b>	<b>11716655</b>	<b>14562000</b>	<b>13921000</b>	<b>15180000</b>	<b>15251000</b>	<b>15308000</b>

**6021 Program Regular Judiciary****Objective of the program :**

Providing the judiciary with a sufficient number of specialized judges, reduce the duration of litigation and provide the necessary data through the technical office.

**The strategic objective related to the program :**

- Development of judicial and legal bodies and their human resources.
- Development of litigation processes.

**Directorates associated with the program :**

- Judicial Council.
- Public Prosecution.
- Administrative Justice.
- General Secretary of the Judiciary Council.
- Technical Offices.
- Judicial Institute.
- General Secretary Units of the Judiciary Council.

**Services provided by the program :**

- Providing judiciary with a sufficient number of qualified and trained judges.
- Improving quality of court judgements and procedures.
- Reducing the length of litigation.

**Program's main outputs and results during the years (2025 -2027):**

- The judiciary shall provide judges and ensure the resulting expenditures, whether salaries, health insurance or other matters.
- Completion of projects to develop litigation procedures and improve the living standards of judges.

**The Program's challenges :**

- Continuous reduction in the items of the Judiciary Council's annual budget.
- The confinement of donors' technical assistance assistance, which does not include the improvement of construction and technical infrastructure.

**Actions to address challenges and improve services provided:**

- Development of an integrated funding plan for development projects for the work of the Judiciary Council and the litigation process.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 1181 ) staff, including ( 836 ) males and ( 345 ) females

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	8,173,876	9,057,345	8,795,601	8,919,462	9,043,908
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	969,956	1,259,130	1,210,720	1,355,950	1,355,950
Child	742,945	964,440	927,360	1,038,600	1,038,600
Total appropriations directed for females	9,143,832	10,316,475	10,006,321	10,275,412	10,399,858
Total appropriations directed for Child	742,945	964,440	927,360	1,038,600	1,038,600

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Number of judicial recruitments.	2021	40	40	85	19	85	85	85
2	Number of courts inspectors to support improvement in the outputs of Judicial Inspection Body.	2021	10	9	14	9	15	15	15
3	Percentage of adjudication of the grand total /Magistrate's court cases.	2021	80.2%	82%	79.26%	71%	79.26%	79.26%	79.26%
4	Percentage of adjudication of the grand total/Criminal Court cases.	2021	81%	84.7%	81.45%	84%	81.45%	81.45%	81.45%
5	Percentage of adjudication of the grand total/ Rights First Instance Court cases.	2021	69.6%	75.5%	71.87%	68%	71.87%	71.87%	71.87%
6	Percentage of adjudication of the grand total / Court of First Instance cases.	2019	91.2%	96.6%	100%	93.17%	102.23%	102.23%	102.23%
7	Percentage of adjudication of the grand total in the public prosecution (tax and customs).	2019	86.2%	99%	75%	97%	75%	75%	75%
8	Percentage of adjudication in the administrative court and higher administrative court.	2019	84%	84%	70%	65%	70%	70%	70%

# Chapter 1110 - Judiciary Council

## 6021 Program Regular Judiciary

### Appropriations 6021 Program Regular Judiciary Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		<b>28,592,927</b>	<b>31,781,000</b>	<b>29,337,000</b>	<b>30,985,000</b>	<b>31,413,000</b>	<b>31,839,000</b>
601	Statutory litigation	28,592,927	31,781,000	29,337,000	30,985,000	31,413,000	31,839,000
<b>Capital Expenditures</b>		<b>1,451,528</b>	<b>1,903,000</b>	<b>1,403,000</b>	<b>1,700,000</b>	<b>2,005,000</b>	<b>2,005,000</b>
001	Promoting and developing efficiency of the judiciary	180,942	500,000	0	50,000	540,000	540,000
004	Awareness-raising and media	0	1,000	1,000	5,000	15,000	15,000
005	Enhancing the infrastructure to computerize the Council	16,616	2,000	2,000	15,000	50,000	50,000
006	Purchasing a functional housing for judges	1,253,970	1,400,000	1,400,000	1,600,000	1,300,000	1,300,000
007	Establishing a judges club	0	0	0	30,000	100,000	100,000
<b>Program / Treasury</b>		<b>1,451,528</b>	<b>1,903,000</b>	<b>1,403,000</b>	<b>1,700,000</b>	<b>2,005,000</b>	<b>2,005,000</b>
<b>Total Program</b>		<b>30,044,455</b>	<b>33,684,000</b>	<b>30,740,000</b>	<b>32,685,000</b>	<b>33,418,000</b>	<b>33,844,000</b>

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1110 - Judiciary Council

(In JDs)

<b>Program : 6021 - Regular Judiciary *</b>								
<b>Activity : 601 - Statutory litigation</b>								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	9525795	9800000	9340000	9400000	9495000	9585000
	<b>102</b>	Unclassified Employees	1114163	2200000	1450000	2300000	2400000	2500000
	<b>105</b>	Personal Cost of Living Allowance	2556132	2800000	2600000	2900000	2930000	2960000
	<b>106</b>	Family Cost of Living Allowance	149968	215000	170000	200000	202000	204000
	<b>110</b>	Overtime Allowance	77981	70000	70000	70000	70000	70000
	<b>112</b>	Other Allowances	13014318	14380000	13400000	13624000	13800000	13990000
	<b>113</b>	Transportation Allowance	825309	820000	820000	835000	847000	853000
	<b>114</b>	Transport Allowance	18420	20000	20000	30000	30000	30000
	<b>116</b>	Employees' Bonuses	268689	200000	200000	150000	150000	150000
<b>Total</b>			<b>27550775</b>	<b>30505000</b>	<b>28070000</b>	<b>29509000</b>	<b>29924000</b>	<b>30342000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	429943	500000	495000	600000	609000	617000
<b>Total</b>			<b>429943</b>	<b>500000</b>	<b>495000</b>	<b>600000</b>	<b>609000</b>	<b>617000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>214</b>	Goods and services expenses	21471	26000	22000	26000	30000	30000
	001	Events and hospitality	21471	26000	22000	26000	30000	30000
<b>Total</b>			<b>21471</b>	<b>26000</b>	<b>22000</b>	<b>26000</b>	<b>30000</b>	<b>30000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	Contributions	288411	400000	400000	400000	400000	400000
	016	Health insurance contributions	288411	400000	400000	400000	400000	400000
	<b>305</b>	Non-Employees' Bonuses	302327	350000	350000	450000	450000	450000
<b>Total</b>			<b>590738</b>	<b>750000</b>	<b>750000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>
<b>Total of Activity</b>			<b>28592927</b>	<b>31781000</b>	<b>29337000</b>	<b>30985000</b>	<b>31413000</b>	<b>31839000</b>
<b>Total of Program</b>			<b>28592927</b>	<b>31781000</b>	<b>29337000</b>	<b>30985000</b>	<b>31413000</b>	<b>31839000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1110 Judiciary Council

( In JDs )

Program 6021 Regular Judiciary								
Project		001 Promoting and developing efficiency of the judiciary						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	200000	0	15000	50000	50000
	015	Studies, consultations and engineering diagrams	0	100000	0	15000	50000	50000
		Total of Item	0	300000	0	30000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	100000	0	10000	70000	70000
	003	Office supplies and equipment	0	100000	0	10000	70000	70000
		Total of Item	0	200000	0	20000	140000	140000
	506	Vehicles and Equipment						
	001	Saloon cars	180942	0	0	0	300000	300000
		Total of Item	180942	0	0	0	300000	300000
		Total of Project / Treasury	180942	500000	0	50000	540000	540000
Project		004 Awareness-raising and media						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	1000	1000	5000	15000	15000
		Total of Item	0	1000	1000	5000	15000	15000
		Total of Project / Treasury	0	1000	1000	5000	15000	15000
Project		005 Enhancing the infrastructure to computerize the Council						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	2000	2000	10000	40000	40000
		Total of Item	0	2000	2000	10000	40000	40000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	16616	0	0	5000	10000	10000
		Total of Item	16616	0	0	5000	10000	10000
		Total of Project / Treasury	16616	2000	2000	15000	50000	50000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1110 Judiciary Council

( In JDs )

Program 6021 Regular Judiciary								
Project 006 Purchasing a functional housing for judges								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1253970	1400000	1400000	1600000	1300000	1300000
		Total of Item	1253970	1400000	1400000	1600000	1300000	1300000
		Total of Project / Treasury	1253970	1400000	1400000	1600000	1300000	1300000
Project 007 Establishing a judges club								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	30000	100000	100000
		Total of Item	0	0	0	30000	100000	100000
		Total of Project / Treasury	0	0	0	30000	100000	100000
Total of Program			1451528	1903000	1403000	1700000	2005000	2005000

**6022 Program Judicial Institute of Jordan****Objective of the program :**

The program aims to contribute to setting and implementing training plans and strategies aimed at advancing the performance and effectiveness of the judicial system members and promoting expansion in the judicial specialization through specialized training programs, also the program aims at setting plan for preparing qualified persons to assume the Judicial position and setting programs for exchanging experiences and technical and academic cooperation between the institute and various legal and judicial institutions and commissions.

**The strategic objective related to the program :**

- Development of judicial and legal bodies and their human resources.
- Infrastructure development (construction and technology).

**Directorates associated with the program :**

- Judicial Council.
- Judicial Institute.
- Specialization & Training Unit / General Secretariat of the Judiciary Council.
- Judicial Inspection Directorate.

**Services provided by the program :**

- Ensuring the financial appropriations to prepare and implementing training plans and upgrading the efficiency of administrative and technical staffs in the judicial institute.

**Program's main outputs and results during the years (2025 -2027):**

- Providing the judiciary with qualifications for judicial office.
- Strengthening the capacities of judges working in support of judicial specialization;
- Strengthening the capacities of supporting administrative staff.

**The Program's challenges :**

- Continuous reduction in the items of the Judiciary Council's annual budget.

**Actions to address challenges and improve services provided:**

- Developing comprehensive and ongoing training programmes for judges, including the latest methods and methodologies.
- Development of an integrated funding plan for development projects for the work of the Judiciary Council and the litigation process.

**Staff working in the program :**

The program is implemented through a staff from the General Secretariat of the Council.

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	191,914	189,880	260,850	289,050	294,220
Child	146,998	145,440	199,800	221,400	225,360
Total appropriations directed for females	191,914	189,880	260,850	289,050	294,220
Total appropriations directed for Child	146,998	145,440	199,800	221,400	225,360

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024		2025	2026	2027
1 Number of judges to be given specialized training.	2021	860	825	870	796	870	875	880
2 Number of courses held in the field of qualifying judicial leaderships.	2021	4	5	4	3	4	4	4
3 Number of courses targeting inspectors.	2021	2	4	10	13	10	10	10
4 Number of courses targeting the members of public prosecution.	2021	15	20	15	20	15	15	15
5 Number of courses held using the remote training technique.	2021	104	10	10	20	15	15	15
6 Number of halls equipped for remote courses.	2021	19	0	2	1	2	2	2

**Appropriations 6022 Program Judicial Institute of Jordan Per Activities and Projects**

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	205,935	307,000	296,000	305,000	315,000	321,000
601 Training of judges	205,935	307,000	296,000	305,000	315,000	321,000

# Chapter 1110 - Judiciary Council

## 6022 Program Judicial Institute of Jordan

### Appropriations 6022 Program Judicial Institute of Jordan Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Capital Expenditures</b>		<b>202,392</b>	<b>97,000</b>	<b>97,000</b>	<b>250,000</b>	<b>300,000</b>	<b>305,000</b>
<b>001</b>	Promoting and developing efficiency of the judiciary	155,823	97,000	97,000	205,000	250,000	255,000
<b>002</b>	E-learning and Distance Learning	44,644	0	0	35,000	40,000	40,000
<b>003</b>	E-library	1,925	0	0	10,000	10,000	10,000
<b>Program / Treasury</b>		<b>202,392</b>	<b>97,000</b>	<b>97,000</b>	<b>250,000</b>	<b>300,000</b>	<b>305,000</b>
<b>Total Program</b>		<b>408,327</b>	<b>404,000</b>	<b>393,000</b>	<b>555,000</b>	<b>615,000</b>	<b>626,000</b>

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1110 - Judiciary Council

(In JDs)

Program : 6022 - Judicial Institute of Jordan *								
Activity : 601 - Training of judges								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	2738	8000	7000	5000	5000	5000
	<b>203</b>	Water	5516	12000	10000	10000	10000	10000
	<b>204</b>	Electricity	47331	66000	60000	55000	60000	65000
	<b>205</b>	Fuels	1950	6000	6000	6000	6000	6000
	001	Heating	0	3000	3000	3000	3000	3000
	002	Saloon vehicles	1950	3000	3000	3000	3000	3000
	<b>206</b>	Maintenance of Machines, furniture and accessories	5492	12000	12000	12000	12000	12000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	3844	6000	6000	5000	5000	5000
	<b>208</b>	Repair and maintenance of buildings and accessories	1985	10000	8000	17000	20000	20000
	<b>209</b>	Stationery, Publications and Office Supplies	6248	15000	15000	15000	16000	16000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	4976	7000	7000	5000	5000	5000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	49722	50000	50000	55000	56000	57000
	<b>212</b>	Insurance	821	3000	3000	3000	3000	3000
	<b>213</b>	Official Travel Missions	1990	5000	5000	5000	5000	5000
	<b>214</b>	Goods and services expenses	48898	57000	57000	62000	62000	62000
	013	Services, security and guarding contracts	42247	50000	50000	55000	55000	55000
	121	Administrative expenses	6651	7000	7000	7000	7000	7000
<b>Total</b>			<b>181511</b>	<b>257000</b>	<b>246000</b>	<b>255000</b>	<b>265000</b>	<b>271000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	Contributions	4629	5000	5000	5000	5000	5000
	<b>305</b>	Non-Employees' Bonuses	19795	45000	45000	45000	45000	45000
<b>Total</b>			<b>24424</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total of Activity</b>			<b>205935</b>	<b>307000</b>	<b>296000</b>	<b>305000</b>	<b>315000</b>	<b>321000</b>
<b>Total of Program</b>			<b>205935</b>	<b>307000</b>	<b>296000</b>	<b>305000</b>	<b>315000</b>	<b>321000</b>
<b>Total of Chapter</b>			<b>40515517</b>	<b>46650000</b>	<b>43554000</b>	<b>46470000</b>	<b>46979000</b>	<b>47468000</b>

\* The programs appropriations allocated previously within Ministry of Justice budget.

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1110 Judiciary Council

( In JDs )

<b>Program 6022 Judicial Institute of Jordan</b>								
<b>Project</b>		<b>001 Promoting and developing efficiency of the judiciary</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	138639	88000	88000	160000	200000	205000
		<b>Total of Item</b>	<b>138639</b>	<b>88000</b>	<b>88000</b>	<b>160000</b>	<b>200000</b>	<b>205000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	17184	6000	6000	35000	40000	40000
		<b>Total of Item</b>	<b>17184</b>	<b>6000</b>	<b>6000</b>	<b>35000</b>	<b>40000</b>	<b>40000</b>
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	3000	3000	10000	10000	10000
		<b>Total of Item</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Project / Treasury</b>	<b>155823</b>	<b>97000</b>	<b>97000</b>	<b>205000</b>	<b>250000</b>	<b>255000</b>
<b>Project</b>		<b>002 E-learning and Distance Learning</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	44644	0	0	35000	40000	40000
		<b>Total of Item</b>	<b>44644</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>40000</b>	<b>40000</b>
		<b>Total of Project / Treasury</b>	<b>44644</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>40000</b>	<b>40000</b>
<b>Project</b>		<b>003 E-library</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1925	0	0	10000	10000	10000
		<b>Total of Item</b>	<b>1925</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Project / Treasury</b>	<b>1925</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>Total of Program</b>			<b>202392</b>	<b>97000</b>	<b>97000</b>	<b>250000</b>	<b>300000</b>	<b>305000</b>
<b>Total of Chapter</b>			<b>1653920</b>	<b>2000000</b>	<b>1500000</b>	<b>1950000</b>	<b>2305000</b>	<b>2310000</b>