

## Chapter : 1201 Supreme Judge Department

**Creation :** The origins of sharia judiciary refer to the complementarity of the Islamic approach that addressed all aspects of life, including the statement of the rights and duties of individuals and groups, and the mechanism for requiring and fulfilling these rights, then judiciary was in accordance with the Islamic Sharia from the era of Holy Prophet (Mohammad), may Allah Bless Him and Grant Him Peace, and work in the Sharia judiciary has continued according to the rules and provisions of Islamic Sharia to the present day. Since Abdullah I bin Al-Hussein founded the state of Jordan on April 11, 1921, he formed a civil government in which he assigned the task of the supreme judge to AL- Sheikh Muhammad Al-Khader Al-Shanqeeti, where work continued in the seven Sharia courts that were in the East Bank of Jordan since the Ottoman era - which is in fact an extension of the Sharia judiciary - which were the Sharia courts in Amman, Ma'an, Irbid, Karak, Salt, Jerash, and Tafileh, and as a result of the development that the field of Sharia judiciary witnessed over these years under the Hashemite era, who gave the first step towards the sharia judiciary all the care and attention. The number of Sharia courts in the Hashemite Kingdom of Jordan and Jerusalem reached seventy-five, including four courts of appeal in each of Jerusalem, Amman, Irbid and Ma'an. The Sharia judge at the beginning of the state formation dealt at all rights and penal issues, then the regular judiciary was separated from the Sharia judiciary, magistrates and first instance courts were assigned to it affiliated to the Ministry of Justice, and the Sharia judiciary was restricted to deal with personal status, and courts were assigned to it under the Supreme Judge Department, and it managed supervising the Awqaf administration in the Kingdom until the beginning of year 1968 . Wherein separated from it, and a ministry was created in name of the Ministry of Awqaf. The Supreme Judge Department supervises the two Sharia courts of first instance and appellate in Jerusalem, as they follow the Jordanian Sharia judiciary in everything related to them.

**Vision :** A developed work environment supporting the Sahria judiciary.

**Mission :** Contributing to strengthening the security and stability of society and activating alternative solutions in conflicts and adjudicating issues of personal status and parental endowment through a qualified cadre and modern techniques in accordance with the provisions of Islamic Sharia.

**Legal Framework :** Sharia Courts Formation Law No.(19) of 1972 and amendments thereto, and Supreme Judge Department's Administrative Organization bylaw No. (18) of 1993 and amendments thereto.

**Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

**First Priority :**

- Shortening the duration of litigation and fine-tuning judicial decisions.

**Key procedures to achieve the first priority :**

- Computerization of the case system and the common revenue system in Sharia courts.
- Computerization of the works of Family Reform Directorate and Directorate of Judicial Inspection.
- Automation of 73 services of the Supreme Judge Department.
- Increasing the number of family reform offices (3) offices.
- Completion of the construction of a Shariah justice palace in Karak.
- Modernization and maintenance of Shari 'a court buildings.

**First Priority Outcomes :**

- Improving procedures for fulfilling the content of the implementing provisions.
- Increasing the number of family reform offices.

**First priority-related program :**

- Shariah judiciary

**Second Priority :**

- Developing the digital infrastructure.

**Key procedures to achieve the second priority :**

- Upgrading the infrastructure of the main server room and increasing the availability ratio.
- Development of computers and accessories and internal network in the department and the Sharia courts.
- Development of the Supreme Judge Department's website.
- Raising the level of electronic archiving of documents and documents.

**Second Priority Outcomes :**

- Digital infrastructure supportive of digital transformation.
- Providing a number of services electronically.

**Second priority-related program :**

- Administration and Support Services.

**Third Priority :**

- Developing the individual and institutional capacities.

**Key procedures to achieve the third priority :**

- Developing organizational structure.
- Assessing and analysing needs and working to find the appropriate mechanism to cover these needs.
- Preparing a replacement and succession plan.
- Preparation and implementation of the training and rehabilitation plan.

**Third Priority Outcomes :**

- The establishment of justice palaces in the Kingdom's governorates.
- Qualified and competent human cadre.

**Third priority-related program :**

- Administration and Support Services.
- Shariah Judiciary Institute.

**Priority of gender, youth and persons with disabilities :**

- Promoting relationship with human, family and child rights organizations.

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Strengthening the relationship with partner sectors in the field of counselling and family reform.
- Conclusion of conventions appropriate to the services and partnership of persons with disabilities.
- Conclusion of conventions appropriate to the services and partnership of the youth and children group.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- Strengthening the relationship with partner sectors in the field of guidance and family reform.
- Institutionalizing guidance and advocacy work in family reform offices.
- Contributing to promoting the family cohesion.

**Priority-related program of gender, youth and persons with disabilities :**

- Shariah judiciary

**Priority of climate change :**

- Transformation to alternative energy.

**Key procedures to achieve climate change-related priority :**

- The implementation of solar energy projects to contribute to the transformation of alternative energy.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Mitigating the adverse impacts reflecting on and affecting the climate.
- Alleviating the financial burden resulting from used traditional energy.

**Program of climate change-related priority :**

- Administration and Support Services.
- Shariah judiciary

**Tasks of the Ministry / Department :**

- Administrative supervision on Sharia courts to secure the course of justice in accordance with the standing Sharia and legal rules.
- Administrative supervision of Sharia courts in Al-Quds Al-Sharif to ensure the administration of justice in accordance with legitimate and legal rules.
- Ensuring the courts' needs for material and human resources in order to achieve their objectives in maintaining the course of justice.
- Supervising the welfare of orphans and disqualified persons.
- Auditing records and tables received by the Department from the Sharia courts.
- Compiling and auditing statistics on the functioning of Sharia courts and reporting to the Prime Minister.
- Preparing and qualifying employees in the department.
- Supervising lawyers' affairs, granting professional certificates and investigating complaints concerning them.
- Supervising the affairs of authorized marriage officers (Mazoons).

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Reengineering the procedures of government operations to streamline, lean and automate as much as possible within and between institutions.
- Digitization of government operations to enhance the work of public sector management as a single unit serving citizens comprehensively and integrally from the window available to them.
- Complete digital transformation of government services.
- Access to a flexible, uncomplicated, integrated, efficient, citizen-centred regulatory environment and government structure.
- Improving the public administration system to enhance individual and institutional performance and developing government services..
- Achieving a participatory and collaborative approach among government agencies to achieve and follow up on common national objectives, so that the ministries are coordinated according to tasks to achieve the priorities and needs of citizens and work to align the process of policymaking and decision-making.

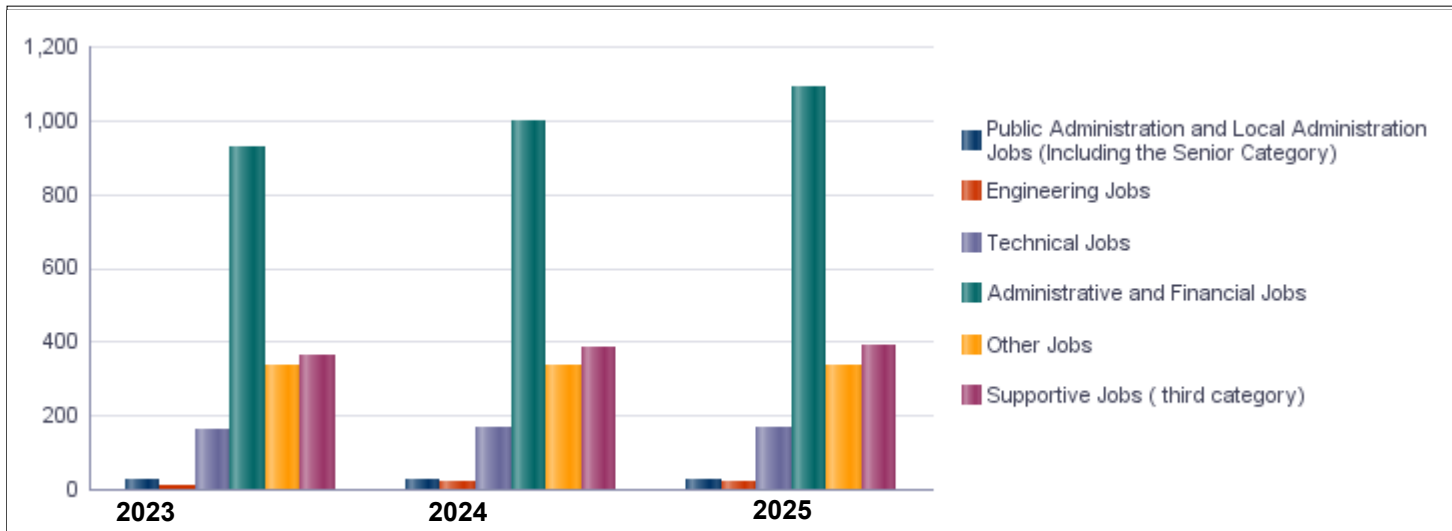
**Major Issues and Challenges which face the Ministry / Department :**

- Insufficient financial allocations for the implementation of the Department's projects, programs and plans.
- The existence of an electronic transaction law that prevents the Department from providing its software services.
- Increased demand for the services of the Supreme Judge Department as a result of the Syrian asylum.
- The increasing demand for the services of the Supreme Judge Department as a result of increased family disintegration and violence.

## Chapter : 1201 Supreme Judge Department

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2023	2024	2024	2025	2026	2027
1 - Improving the efficiency and effectiveness of institutional processes and services.	1	Percentage of computerized works.	2019	40%	55%	70%	65%	75%	80%	90%
	2	Percentage of electronically available services.	2019	40%	50%	70%	60%	75%	80%	90%
	3	Percentage of court buildings under maintenance.	2019	20%	50%	55%	55%	55%	60%	65%
2 - Raising the efficiency of the results of the work of Shari 'a courts and family reconciliation offices.	1	Percentage of the achieved cases annually.	2019	97%	99%	98%	97%	98%	99%	99%
	2	Percentage of service recipients satisfaction.	2019	81%	82%	85%	83%	85%	90%	95%
3 - Institutional and individual capacity-building and sustainable financing.	1	Percentage of completion in the training and rehabilitation plan.	2019	75%	50%	80%	80%	85%	90%	92%

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Chief Justice	1	0	1	1	0	1	1	0	1
	Sharia Courts Director	1	0	1	1	0	1	1	0	1
	President of Court of Appeal	4	0	4	4	0	4	4	0	4
	Deputy President of Court of Appeal	8	0	8	8	0	8	8	0	8
	President of Higher Court	1	0	1	1	0	1	1	0	1
	Member of Higher Court	10	0	10	10	0	10	10	0	10
	Inspection Director	1	0	1	1	0	1	1	0	1
	Sharia Prosecutor General	1	0	1	1	0	1	1	0	1
	Office Technical Manager	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineering jobs	13	0	13	20	0	20	21	0	21
Technical Jobs	Technical jobs	161	0	161	170	0	170	170	0	170
Administrative and Financial Jobs	Administrative and financial	924	0	924	994	0	994	1088	0	1088
Other Jobs	Judges	334	0	334	334	0	334	334	0	334
Supportive Jobs ( third category)	Support jobs (third category)	363	0	363	383	0	383	389	0	389
Total		1823	0	1823	1929	0	1929	2030	0	2030
Total Cost of Salaries		18869277	0	18869277	21420000	0	21420000	21788000	0	21788000



**Most notable information about the Ministry/Department/Unit**

No.	Description	base year	Value	Primary 2024	Estimatec 2025												
					Irbid	Mafrq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of considered cases.	2021	122901	165871	37481	7772	4307	3825	76212	8424	22525	2498	4950	2641	2070	3122	175827
2	Number of executive settled cases.	2021	176746	133499	73516	15480	9484	10802	109781	16973	59413	8688	11766	3546	7390	5472	332311
3	Number of marriage contracts.	2021	67389	59635	11871	4836	1911	1300	24430	3245	8798	1867	1964	1058	728	1206	63214
4	Number of divorce cases.	2021	17144	19036	5427	1899	696	515	11710	1992	4787	899	843	613	259	816	30456
5	Number of Khula cases considered.	2021	340	370	37	14	4	3	267	1	40	2	6	12	3	9	398
6	The Department's revenues (thousand JDs).	2021	21107	20411	350	102	135	88	2350	292	748	126	168	85	58	95	4597
7	Number of Sharia' courts.	2021	73	75	13	8	1	2	19	7	7	2	5	6	3	2	75
8	Number of rehabilitation and family guidance centers.	2021	21	27	6	3	1	1	6	3	4	1	1	1	1	1	29
9	Number of staff who received training.	2021	200	503	117	29	8	11	156	43	80	17	32	37	12	11	553

## Chapter : 1201 Supreme Judge Department

( In JDs )

### Current Activities Appropriations According to Program

Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
1901	601	Administrative and Support Services	5959055	7809000	6937000	8793000	9037000	9264000
		Total of Program	5959055	7809000	6937000	8793000	9037000	9264000
1905	601	Sharia Litigation	14634793	15739000	14883000	15299000	15699000	16039000
	602	Unified Fund (Jerusalem Sharia Courts)	335000	335000	335000	335000	335000	335000
	603	Alimony Credit Fund	1467000	1800000	1800000	1850000	1875000	1900000
	604	Social Solidarity Fund for Sharia Judges and Judges aides	4140000	4450000	4450000	4800000	5050000	5300000
	605	Family reform and reconciliation	625000	700000	700000	700000	700000	700000
		Total of Program	21201793	23024000	22168000	22984000	23659000	24274000
1910	601	Shari'a Judiciary Institute Program Administration	489535	547000	527000	685000	703000	721000
		Total of Program	489535	547000	527000	685000	703000	721000
		Total	27650383	31380000	29632000	32462000	33399000	34259000

### Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
1901	004	Computerizing Sharia courts/ Department Headquarters	222383	300000	250000	275000	275000	275000
		Total of Program	222383	300000	250000	275000	275000	275000
1905	001	Sharia Judiciary Program Administration Project	443152	550000	460000	625000	675000	725000
	019	Establishment of the Shari 'a Justice Palace/ Irbid Shari'a Courts Complex.	0	0	0	400000	1000000	1500000
	701	Establish Sharia Justice Palace in Karak governorate	299999	100000	100000	0	0	0
	707	Establishment of the Shari 'a Justice Palace in Irbid governorate.	0	0	0	250000	0	0
	708	Construction of buildings in Mafraq governorate.	0	0	0	30000	150000	200000
	709	Contribution to the establishment of a Legal Appeal Court for the Northern Province of Jerash Governorate.	0	0	0	100000	100000	100000
	710	Studies on the establishment of a justice palace for the Supreme Judge Department in Balqa governorate.	0	0	0	70000	150000	200000
	711	Establishment of a Sharia Court - Studies and Designs, Supreme Judge Department in Tafilah Governorate.	0	0	0	50000	0	0
		Total of Program	743151	650000	560000	1525000	2075000	2725000
1910	001	Sustaining Sharia Judicial Institute Project	40924	100000	75000	100000	100000	100000
	002	Enhancing the efficiency of the Shari 'a Judiciary System.	0	0	0	400000	600000	800000
		Total of Program	40924	100000	75000	500000	700000	900000
		Total	1006458	1050000	885000	2300000	3050000	3900000

## Overall Summary of Expenditures for Chapter 1201- Supreme Judge Department for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	27,650,383	31,380,000	29,632,000	32,462,000	2,830,000	33,399,000	34,259,000
Capital Expenditure	1,006,458	1,050,000	885,000	2,300,000	1,415,000	3,050,000	3,900,000
Total current and capital expenditure	28,656,841	32,430,000	30,517,000	34,762,000	4,245,000	36,449,000	38,159,000

### Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

#### Current expenditure :

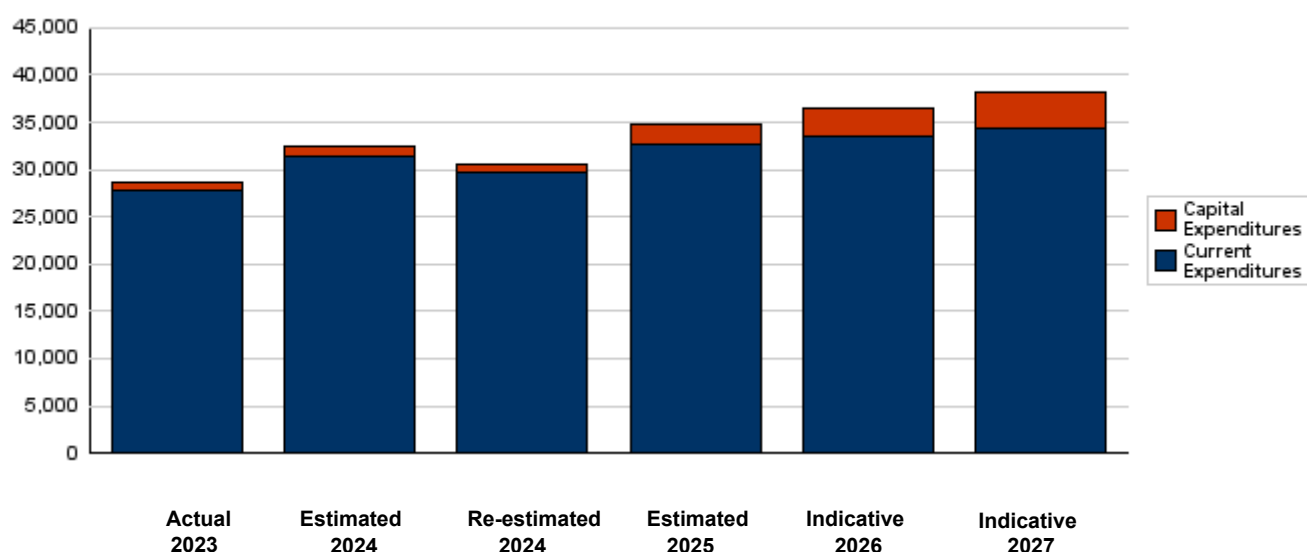
- Compensations of employees group: increased by (2028) thousand JDs to cover the cost of the natural annual increase, the cost of vacancies and new jobs.
- Use of goods and services group : Increased by (232) thousand JDs, concentrated in the rents, electricity, fuels and cleaning items.
- Other current expenditures and subsidies: increased by (570) thousand JDs, the increase was concentrated in the Expenditure Credit Fund, the Judges' and Judges' Associates Solidarity Fund, and the remuneration of members of the Family Reconciliation and Reconciliation Offices..

#### Capital expenditure :

- Capital expenditure increased by (1415) thousand JDs to cover the Department's needs in the field of digital infrastructure development, maintenance of Shari'a court buildings in the Kingdom and completion of the project to establish a Shar'a justice palace/governorate of Karake.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027





# Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1201 Supreme Judge Department

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	2968721	3255000	3055000	2359000	2390000	2420000
	102	Unclassified Employees	1532130	1700000	1313000	2250000	2316000	2400000
	103	Comprehensive Contract Employees	33357	50000	12000	13000	0	0
	105	Personal Cost of Living Allowance	2764970	3280000	2945000	2825000	2840000	2952000
	106	Family Cost of Living Allowance	315804	390000	300000	315000	317000	316000
	110	Overtime Allowance	46865	75000	75000	75000	75000	75000
	111	Additional Allowance	1193515	1515000	1305000	1300000	1320000	1350000
	112	Other Allowances	4223646	4790000	4425000	4430000	4650000	4700000
	113	Transportation Allowance	337064	395000	385000	415000	420000	425000
	114	Transport Allowance	184460	225000	225000	230000	235000	240000
	116	Employees' Bonuses	2559993	2850000	2850000	3100000	3100000	3100000
	120	Contract Employees	1288752	1420000	1420000	1605000	1650000	1700000
	121	Fixed-term staff	0	0	0	1246000	1350000	1500000
<b>Total</b>			<b>17449277</b>	<b>19945000</b>	<b>18310000</b>	<b>20163000</b>	<b>20663000</b>	<b>21178000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	1420000	1475000	1450000	1625000	1674000	1724000
<b>Total</b>			<b>1420000</b>	<b>1475000</b>	<b>1450000</b>	<b>1625000</b>	<b>1674000</b>	<b>1724000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	787923	875000	875000	910000	1000000	1000000
	202	Telecommunications Services	109130	110000	100000	112000	112000	112000
	203	Water	24147	30000	30000	30000	31000	31000
	204	Electricity	474963	650000	600000	650000	660000	670000
	205	Fuels	130000	140000	140000	150000	150000	150000
	206	Maintenance of Machines, furniture and acces	4996	5000	5000	7000	7000	7000
	207	Maintenance of vehicles, equipment and acces	41998	30000	30000	45000	45000	45000
	208	Repair and maintenance of buildings and acce	1000	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	118150	128000	120000	133000	135000	135000
	210	Substances and raw materials (medicines, clo	4979	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including clea	182730	210000	210000	250000	260000	270000
	212	Insurance	16000	16000	16000	16000	16000	16000
	213	Official Travel Missions	14993	21000	21000	25000	25000	25000
	214	Goods and services expenses	63980	77000	77000	128000	128000	128000
<b>Total</b>			<b>1974989</b>	<b>2300000</b>	<b>2232000</b>	<b>2464000</b>	<b>2577000</b>	<b>2597000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	5942000	6585000	6585000	6985000	7260000	7535000
<b>Total</b>			<b>5942000</b>	<b>6585000</b>	<b>6585000</b>	<b>6985000</b>	<b>7260000</b>	<b>7535000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	100000	200000	200000	350000	350000	350000
	303	Scientific scholarships and training courses	73502	100000	80000	100000	100000	100000
	305	Non-Employees' Bonuses	690615	775000	775000	775000	775000	775000
<b>Total</b>			<b>864117</b>	<b>1075000</b>	<b>1055000</b>	<b>1225000</b>	<b>1225000</b>	<b>1225000</b>
<b>Total of Chapter</b>			<b>27650383</b>	<b>31380000</b>	<b>29632000</b>	<b>32462000</b>	<b>33399000</b>	<b>34259000</b>

# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1201 Supreme Judge Department

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	298616	265000	200000	200000	230000	250000
	512	Operating and Sustaining Expenditures	182649	295000	255000	310000	310000	310000
Total			481265	560000	455000	510000	540000	560000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	370000	185000	275000
Total			0	0	0	370000	185000	275000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	299999	100000	100000	780000	1650000	2350000
Total			299999	100000	100000	780000	1650000	2350000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	39042	100000	65000	340000	365000	380000
	506	Vehicles and Equipment	0	190000	190000	200000	200000	220000
Total			39042	290000	255000	540000	565000	600000
3113		Other Fixed Assets						
	511	Equipping and furnishing	69495	15000	10000	25000	35000	40000
Total			69495	15000	10000	25000	35000	40000
3122		Inventories						
	503	Materials and supplies	116657	85000	65000	75000	75000	75000
Total			116657	85000	65000	75000	75000	75000
Total of Chapter			1006458	1050000	885000	2300000	3050000	3900000

**Appropriations directed for females and child according to chapter : 1201 Supreme Judge  
Department**

( In JDs )

Description	2023	2024	2025	2026	2027
Females	431,000	475,000	540,000	555,000	570,000
Child	1,006,000	1,107,000	1,260,000	1,295,000	1,330,000
Appropriations distributed according to population index					
Females	3,924,765	4,431,160	5,251,780	5,763,140	6,277,790
Child	3,006,203	3,394,080	4,022,640	4,414,320	4,808,520
Total appropriations directed for females	4,355,765	4,906,160	5,791,780	6,318,140	6,847,790
Total appropriations directed for Child	4,012,203	4,501,080	5,282,640	5,709,320	6,138,520

**1901 Program Administration and Support Services****Objective of the program :**

This program serves all the Department's programs through the development and updating of the legislations on all levels, provide the required financial support to execute the activities and prepare the strategic and executive plans for all the directorates and sections of the Department to achieve its objectives.

**The strategic objective related to the program :**

Improving the efficiency and effectiveness of institutional services and processes.

**Directorates associated with the program :**

- 1- Directorate of Administrative Affairs.
- 2- Directorate of Legal Affairs.
- 3- Directorate of Finance.
- 4- Directorate of Information Technology and Studies.
- 5- Internal Control Unit.
- 6- Directorate of Human Resources and Institutional development.
- 7- Directorate of Judges' Affairs.

**Services provided by the program :**

- Providing the appropriate infrastructure for employees.
- Regulating all administrative and financial affairs for the department and related financial data.
- Preparing the staff's training plan.
- Development and updating of computer systems and software.
- Printing all documents related to the department.

**Program's main outputs and results during the years (2025 -2027):**

- 1- Improving the effectiveness of case management.
- 2- Development of the courts' logistical support services.
- 3- Establishment of a unified document management system.

**The Program's challenges :**

- 1- Lack of trained human resources.
- 2- Resistance to change by employees.
- 3- Lack of financial resources.

**Actions to address challenges and improve services provided:**

- 1- Provision of training courses for staff.
- 2- Strengthening channels of communication between departments.
- 3- Developing mechanisms to follow up on the implementation of the changes.
- 4- Improving the management of time and resources.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 1519 ) staff, including ( 1519 ) males and ( 0 ) females

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	513,023	643,430	1,185,810	1,230,460	1,232,810
Child	392,954	492,840	908,280	942,480	944,280
Total appropriations directed for females	513,023	643,430	1,185,810	1,230,460	1,232,810
Total appropriations directed for Child	392,954	492,840	908,280	942,480	944,280

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	PreliminarySelf Evaluation 2024	Target Value		
							2025	2026	2027
1	Percentage of staff satisfaction.	2019	85%	87%	87%	87%	88%	89%	90%
2	Percentage of archived documents.	2019	40%	53%	55%	53%	70%	80%	90%

# Chapter 1201 - Supreme Judge Department

## 1901 Program Administration and Support Services

### Appropriations 1901 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		5,959,055	7,809,000	6,937,000	8,793,000	9,037,000	9,264,000
601	Administrative and Support Services	5,959,055	7,809,000	6,937,000	8,793,000	9,037,000	9,264,000
<b>Capital Expenditures</b>		222,383	300,000	250,000	275,000	275,000	275,000
004	Computerizing Sharia courts/ Department Headquarters	222,383	300,000	250,000	275,000	275,000	275,000
<b>Program / Treasury</b>		222,383	300,000	250,000	275,000	275,000	275,000
<b>Total Program</b>		6,181,438	8,109,000	7,187,000	9,068,000	9,312,000	9,539,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	155721	348000	148000	130000	132000	134000
	102	Unclassified Employees	223999	232000	232000	350000	355000	360000
	103	Comprehensive Contract Employees	33357	50000	12000	13000	0	0
	105	Personal Cost of Living Allowance	411578	662000	522000	455000	460000	470000
	106	Family Cost of Living Allowance	49723	100000	60000	55000	56000	57000
	110	Overtime Allowance	43865	70000	70000	70000	70000	70000
	111	Additional Allowance	281617	528000	328000	310000	315000	320000
	112	Other Allowances	533647	837000	618000	0	0	0
	113	Transportation Allowance	62064	100000	90000	115000	120000	125000
	114	Transport Allowance	29485	40000	40000	42000	47000	52000
	116	Employees' Bonuses	2530000	2820000	2820000	3070000	3070000	3070000
	000	Employees' bonuses	120000	120000	120000	120000	120000	120000
	012	Incentives and bonuses for Judges' assistants	2410000	2700000	2700000	2950000	2950000	2950000
	120	Contract Employees	234844	369000	369000	385000	413000	445000
	121	Fixed-term staff	0	0	0	750000	846000	988000
<b>Total</b>			<b>4589900</b>	<b>6156000</b>	<b>5309000</b>	<b>5745000</b>	<b>5884000</b>	<b>6091000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	500000	584000	559000	800000	810000	825000
<b>Total</b>			<b>500000</b>	<b>584000</b>	<b>559000</b>	<b>800000</b>	<b>810000</b>	<b>825000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	0	0	910000	1000000	1000000
	202	Telecommunications Services	49657	50000	50000	52000	52000	52000
	203	Water	17513	18000	18000	20000	20000	20000
	204	Electricity	310000	370000	370000	400000	400000	400000
	205	Fuels	86000	89000	89000	95000	95000	95000
	001	Heating	41000	42000	42000	45000	45000	45000
	002	Saloon vehicles	45000	47000	47000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	31999	19000	19000	27000	27000	27000
	209	Stationery, Publications and Office Supplies	46976	48000	48000	55000	55000	55000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2979	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	122730	140000	140000	170000	175000	180000
	212	Insurance	15000	15000	15000	15000	15000	15000
	213	Official Travel Missions	4999	8000	8000	10000	10000	10000
	214	Goods and services expenses	43562	46000	46000	77000	77000	77000
	001	Events and hospitality	8567	7000	7000	10000	10000	10000
	008	Advertisements and subscriptions	3995	6000	6000	7000	7000	7000
	013	Services, security and guarding contracts	15000	15000	15000	40000	40000	40000
	055	Specialized media services and consultations	0	2000	2000	4000	4000	4000
	121	Administrative expenses	16000	16000	16000	16000	16000	16000
<b>Total</b>			<b>734415</b>	<b>809000</b>	<b>809000</b>	<b>1838000</b>	<b>1933000</b>	<b>1938000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	100000	200000	200000	350000	350000	350000
	028	End of Service Compensation	100000	200000	200000	350000	350000	350000
	303	Scientific scholarships and training courses	19740	30000	30000	30000	30000	30000
	305	Non-Employees' Bonuses	15000	30000	30000	30000	30000	30000
<b>Total</b>			<b>134740</b>	<b>260000</b>	<b>260000</b>	<b>410000</b>	<b>410000</b>	<b>410000</b>
<b>Total of Activity</b>			<b>5959055</b>	<b>7809000</b>	<b>6937000</b>	<b>8793000</b>	<b>9037000</b>	<b>9264000</b>
<b>Total of Program</b>			<b>5959055</b>	<b>7809000</b>	<b>6937000</b>	<b>8793000</b>	<b>9037000</b>	<b>9264000</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1201 Supreme Judge Department

( In JDs )

Program 1901 Administration and Support Services								
Project		004 Computerizing Sharia courts/ Department Headquarters						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	34999	45000	40000	45000	45000	45000
	015	Operating systems and software	63002	85000	70000	75000	75000	75000
	016	Software licenses	0	20000	15000	20000	20000	20000
	036	Computerization and automation operations expenses	53251	80000	75000	80000	80000	80000
		<b>Total of Item</b>	<b>151252</b>	<b>230000</b>	<b>200000</b>	<b>220000</b>	<b>220000</b>	<b>220000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	3827	40000	25000	30000	30000	30000
		<b>Total of Item</b>	<b>3827</b>	<b>40000</b>	<b>25000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	67304	30000	25000	25000	25000	25000
		<b>Total of Item</b>	<b>67304</b>	<b>30000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
		<b>Total of Project / Treasury</b>	<b>222383</b>	<b>300000</b>	<b>250000</b>	<b>275000</b>	<b>275000</b>	<b>275000</b>
		<b>Total of Program</b>	<b>222383</b>	<b>300000</b>	<b>250000</b>	<b>275000</b>	<b>275000</b>	<b>275000</b>

**1905 Program Shariah Judiciary Council (formerly Shariah Judiciary)**

**Objective of the program :**

The program aims to enhance the independence of the Sharia Judiciary and rule of law and improve Jordan's rank in the international indicators in the field of judiciary in line with the best international standards and practices.

**The strategic objective related to the program :**

Raising the efficiency of the results of Shari'a courts and family reconciliation offices.

**Directorates associated with the program :**

- 1- Judicial Inspection Directorate.
- 2- International Cooperation and Human Rights Directorate.
- 3- Estates, Minors and Receivership Affairs Directorate.
- 4- Family Reconciliation Directorate.
- 5- Internal Control Unit.

**Services provided by the program :**

- 1- Administration of the Shari'a judiciary.
- 2- Consideration of Shari'a issues: addressing issues relating to personal status such as marriage, divorce, inheritance and wills.
- 3- Mediation and arbitration procedure: Provision of mediation services to resolve disputes between individuals before recourse to justice, thereby facilitating access to friendly solutions.
- 4- Facilitation of litigation procedures: streamlining judicial procedures to facilitate the filing of complaints and applications.
- 5- Providing electronic services: Developing electronic platforms to provide legal services and litigation remotely, thereby facilitating citizens' access to justice.
- 6- Organization of awareness-raising activities: workshops and lectures to raise society's awareness of legal laws and their Shari'a rights.
- 7- Cooperation with international institutions: Working with international organizations to promote best practices in the field of Shari'a justice.
- 8- Separation of disputes, documentation of rights and division of inheritances between heirs, seizure and implementation of Shari'a executive bonds in accordance with the legislation governing the work of Sharia courts.

**Program's main outputs and results during the years (2025 -2027):**

- 1- Judicial decisions: judgements and legal decisions governing legitimate cases and the administration of justice.
- 2- Raising legal awareness: Raising awareness of legal laws and individuals' rights through awareness-raising programmes.
- 3- Conflict resolution: Reducing the number of court cases through the use of mediation and arbitration, thereby contributing to faster resolution of disputes.
- 4- Developing judges' competence: improving the legal skills of judges and lawyers through ongoing training programmes.
- 5- Facilitating access to justice: facilitating legal proceedings and increasing the number of individuals who have access to the Council's services.
- 6- Transparency: improving the level of transparency in judicial proceedings through dissemination and access to information.
- 7- Strengthening confidence in the judiciary: Increasing the level of trust among citizens in the legal justice system through:
  - Acceleration of litigation procedures.
  - Increase the proportion of cases completed.
  - Promoting legal awareness about parties' rights.
  - Increase the satisfaction rate of service recipients.
  - Increased number of successful reform cases.

**The Program's challenges :**

- 1- Increased number of cases compared to available resources.
- 2- Some citizens' lack of understanding of the litigation procedure.
- 3- Lack of financial resources.
- 4- High demand for services provided by the Family Reconciliation and Reform Offices.

**Actions to address challenges and improve services provided:**

- 1- Searching for additional sources of funding from partners.
- 2- Allocating an adequate budget: increasing the budget allocated to the Council to cover training and infrastructure development needs.
- 3- Investment in electronic systems: Improving the technical systems used in case management to facilitate access to justice.
- 4- Sharing experiences with other States: Building on successful international experiences in strengthening legal justice systems through:
  - Strengthening cooperation with civil society institutions.
  - Implementation of regulatory regulations to ensure the implementation of the provisions.
  - Establishing mechanisms to follow up on the implementation of the changes.
  - Conducting awareness-raising campaigns on the role of reform offices and the importance of their services.
  - Organizing training courses for staff of reform offices to improve their skills.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 379 ) staff, including ( 379 ) males and ( 0 ) females .



**1905 Program Shariah Judiciary Council (formerly Shariah Judiciary)**

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	431,000	475,000	540,000	555,000	570,000
Child	1,006,000	1,107,000	1,260,000	1,295,000	1,330,000
Appropriations directed according to population index					
Females	3,323,633	3,649,080	3,731,800	4,102,160	4,518,110
Child	2,545,762	2,795,040	2,858,400	3,142,080	3,460,680
Total appropriations directed for females	3,754,633	4,124,080	4,271,800	4,657,160	5,088,110
Total appropriations directed for Child	3,551,762	3,902,040	4,118,400	4,437,080	4,790,680

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2024	2025	2026
1	Number of Justice Palaces.	2019	4	4	6	4	4	6	8
2	Number of the buildings of the courts under maintenance.	2019	25	17	20	20	20	22	24
3	Number of agreements concluded among the department and partners.	2019	9	9	9	9	9	10	11

**Appropriations 1905 Program Shariah Judiciary Council (formerly Shariah Judiciary) Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		<b>21,201,793</b>	<b>23,024,000</b>	<b>22,168,000</b>	<b>22,984,000</b>	<b>23,659,000</b>	<b>24,274,000</b>
601	Sharia Litigation	14,634,793	15,739,000	14,883,000	15,299,000	15,699,000	16,039,000
602	Unified Fund (Jerusalem Sharia Courts)	335,000	335,000	335,000	335,000	335,000	335,000
603	Alimony Credit Fund	1,467,000	1,800,000	1,800,000	1,850,000	1,875,000	1,900,000
604	Social Solidarity Fund for Sharia Judges and Judges aides	4,140,000	4,450,000	4,450,000	4,800,000	5,050,000	5,300,000
605	Family reform and reconciliation	625,000	700,000	700,000	700,000	700,000	700,000
<b>Capital Expenditures</b>		<b>743,151</b>	<b>650,000</b>	<b>560,000</b>	<b>1,525,000</b>	<b>2,075,000</b>	<b>2,725,000</b>
001	Sharia Judiciary Program Administration Project	443,152	550,000	460,000	625,000	675,000	725,000
019	Establishment of the Shari'a Justice Palace/ Irbid Shari'a Courts Complex.	0	0	0	400,000	1,000,000	1,500,000
701	Establish Sharia Justice Palace in Karak governorate	299,999	100,000	100,000	0	0	0
707	Establishment of the Shari'a Justice Palace in Irbid governorate.	0	0	0	250,000	0	0
708	Construction of buildings in Mafraq governorate.	0	0	0	30,000	150,000	200,000
709	Contribution to the establishment of a Legal Appeal Court for the Northern Province of Jerash Governorate.	0	0	0	100,000	100,000	100,000
710	Studies on the establishment of a justice palace for the Supreme Judge Department in Balqa governorate.	0	0	0	70,000	150,000	200,000
711	Establishment of a Sharia Court - Studies and Designs, Supreme Judge Department in Tafila Governorate.	0	0	0	50,000	0	0
<b>Program / Treasury</b>		<b>743,151</b>	<b>650,000</b>	<b>560,000</b>	<b>1,525,000</b>	<b>2,075,000</b>	<b>2,725,000</b>
<b>Total Program</b>		<b>21,944,944</b>	<b>23,674,000</b>	<b>22,728,000</b>	<b>24,509,000</b>	<b>25,734,000</b>	<b>26,999,000</b>

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1905 - Shariah Judiciary Council (formerly Shariah Judiciary)								
Activity : 601 - Sharia Litigation								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	2785000	2878000	2878000	2200000	2228000	2255000
	102	Unclassified Employees	1284131	1443000	1056000	1875000	1935000	2013000
	105	Personal Cost of Living Allowance	2323392	2587000	2392000	2339000	2348000	2449000
	106	Family Cost of Living Allowance	245081	269000	219000	239000	240000	238000
	111	Additional Allowance	884898	959000	949000	959000	973000	997000
	112	Other Allowances	3614999	3877000	3731000	4430000	4650000	4700000
	113	Transportation Allowance	255000	275000	275000	280000	280000	280000
	114	Transport Allowance	134975	165000	165000	168000	168000	168000
	116	Employees' Bonuses	25000	25000	25000	25000	25000	25000
	120	Contract Employees	978908	975000	975000	1145000	1160000	1177000
	121	Fixed-term staff	0	0	0	300000	305000	310000
		<b>Total</b>	<b>12531384</b>	<b>13453000</b>	<b>12665000</b>	<b>13960000</b>	<b>14312000</b>	<b>14612000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	905000	875000	875000	809000	844000	874000
		<b>Total</b>	<b>905000</b>	<b>875000</b>	<b>875000</b>	<b>809000</b>	<b>844000</b>	<b>874000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	787923	875000	875000	0	0	0
	202	Telecommunications Services	59473	60000	50000	60000	60000	60000
	203	Water	6634	12000	12000	10000	11000	11000
	204	Electricity	130000	230000	180000	200000	205000	210000
	205	Fuels	35000	37000	37000	40000	40000	40000
		001 Heating	10000	10000	10000	13000	13000	13000
		002 Saloon vehicles	25000	27000	27000	27000	27000	27000
	206	Maintenance of Machines, furniture and accessories	1996	2000	2000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	6999	8000	8000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	1000	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	58799	67000	59000	63000	65000	65000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	55000	65000	65000	70000	75000	80000
	213	Official Travel Missions	8995	11000	11000	12000	12000	12000
	214	Goods and services expenses	13975	14000	14000	30000	30000	30000
		008 Advertisements and subscriptions	3975	4000	4000	5000	5000	5000
		013 Services, security and guarding contracts	10000	10000	10000	25000	25000	25000
		<b>Total</b>	<b>1167794</b>	<b>1386000</b>	<b>1318000</b>	<b>505000</b>	<b>518000</b>	<b>528000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	30615	25000	25000	25000	25000	25000
		<b>Total</b>	<b>30615</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
		<b>Total of Activity</b>	<b>14634793</b>	<b>15739000</b>	<b>14883000</b>	<b>15299000</b>	<b>15699000</b>	<b>16039000</b>
Activity : 602 - Unified Fund (Jerusalem Sharia Courts)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	335000	335000	335000	335000	335000	335000
		082 Joint Jerusalem Fund	335000	335000	335000	335000	335000	335000
		<b>Total</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>
		<b>Total of Activity</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>	<b>335000</b>
Activity : 603 - Alimony Credit Fund								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1467000	1800000	1800000	1850000	1875000	1900000
		096 Alimony Credit Fund	1467000	1800000	1800000	1850000	1875000	1900000
		<b>Total</b>	<b>1467000</b>	<b>1800000</b>	<b>1800000</b>	<b>1850000</b>	<b>1875000</b>	<b>1900000</b>
		<b>Total of Activity</b>	<b>1467000</b>	<b>1800000</b>	<b>1800000</b>	<b>1850000</b>	<b>1875000</b>	<b>1900000</b>

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1905 - Shariah Judiciary Council (formerly Shariah Judiciary)								
Activity : 604 - Social Solidarity Fund for Sharia Judges and Judges aides								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institution</b>	<b>4140000</b>	<b>4450000</b>	<b>4450000</b>	<b>4800000</b>	<b>5050000</b>	<b>5300000</b>
	100	Account of Legal Judges in the Fund *	2305000	2450000	2450000	2600000	2750000	2900000
	101	Account of Legal Judges assistances in the Fund *	1835000	2000000	2000000	2200000	2300000	2400000
<b>Total</b>			<b>4140000</b>	<b>4450000</b>	<b>4450000</b>	<b>4800000</b>	<b>5050000</b>	<b>5300000</b>
<b>Total of Activity</b>			<b>4140000</b>	<b>4450000</b>	<b>4450000</b>	<b>4800000</b>	<b>5050000</b>	<b>5300000</b>
Activity : 605 - Family reform and reconciliation								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>625000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>
	013	Members of the family reform and reconciliation offices	625000	700000	700000	700000	700000	700000
<b>Total</b>			<b>625000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>
<b>Total of Activity</b>			<b>625000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>
<b>Total of Program</b>			<b>21201793</b>	<b>23024000</b>	<b>22168000</b>	<b>22984000</b>	<b>23659000</b>	<b>24274000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1201 Supreme Judge Department

( In JDs )

Program 1905 Shariah Judiciary Council (formerly Shariah Judiciary)								
Project		001 Sharia Judiciary Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	298616	265000	200000	200000	230000	250000
		Total of Item	298616	265000	200000	200000	230000	250000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	30000	40000	50000
	003	Office supplies and equipment	35215	40000	30000	30000	40000	40000
	068	Solar cells generating the electric energy	0	0	0	215000	215000	215000
		Total of Item	35215	40000	30000	275000	295000	305000
	506	Vehicles and Equipment						
	001	Saloon cars	0	190000	190000	100000	100000	120000
		Total of Item	0	190000	190000	100000	100000	120000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	59968	0	0	0	0	0
		Total of Item	59968	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	49353	55000	40000	50000	50000	50000
		Total of Item	49353	55000	40000	50000	50000	50000
		Total of Project / Treasury	443152	550000	460000	625000	675000	725000
Project		019 Establishment of the Shari 'a Justice Palace/ Irbid Shari'a Courts Complex.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	400000	1000000	1500000
		Total of Item	0	0	0	400000	1000000	1500000
		Total of Project / Treasury	0	0	0	400000	1000000	1500000
Project		701 Establish Sharia Justice Palace in Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	299999	100000	100000	0	0	0
		Total of Item	299999	100000	100000	0	0	0
		Total of Project / Treasury	299999	100000	100000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1201 Supreme Judge Department

( In JDs )

<b>Program</b> 1905 Shariah Judiciary Council (formerly Shariah Judiciary)								
<b>Project</b> 707 Establishment of the Shari 'a Justice Palace in Irbid governorate.								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	250000	0	0
		<b>Total of Item</b>	0	0	0	250000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	250000	0	0
<b>Project</b> 708 Construction of buildings in Mafraq governorate.								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	30000	0	0
		<b>Total of Item</b>	0	0	0	30000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	150000	200000
		<b>Total of Item</b>	0	0	0	0	150000	200000
		<b>Total of Project / Treasury</b>	0	0	0	30000	150000	200000
<b>Project</b> 709 Contribution to the establishment of a Legal Appeal Court for the Northern Province of Jerash Governorate.								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	100000	100000	100000
		<b>Total of Item</b>	0	0	0	100000	100000	100000
		<b>Total of Project / Treasury</b>	0	0	0	100000	100000	100000
<b>Project</b> 710 Studies on the establishment of a justice palace for the Supreme Judge Department in Balqa governorate.								
<b>Fund Source</b> 102001 <b>Capital (Treasury)</b>								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	70000	150000	200000
		<b>Total of Item</b>	0	0	0	70000	150000	200000
		<b>Total of Project / Treasury</b>	0	0	0	70000	150000	200000

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1201 Supreme Judge Department

( In JDs )

Program 1905 Shariah Judiciary Council (formerly Shariah Judiciary)								
Project		711 Establishment of a Sharia Court - Studies and Designs, Supreme Judge Department in Tafila Governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	0	0	0	50000	0	0
		Total of Program	743151	650000	560000	1525000	2075000	2725000

**1910 Program Shariah Judiciary Institute****Objective of the program :**

- The program aims to prepare and qualify department staff to assume judicial jobs.
- Rehabilitating and training personnel in Sharia Judiciary and enhance their efficiency.

**The strategic objective related to the program :**

- Institutional and individual capacity-building and sustainable financing.
- Improving the efficiency and effectiveness of institutional services.

**Directorates associated with the program :**

- 1- Judges Affairs Directorate.
- 2- IT and Studies Directorate.
- 3- Financial Affairs Directorate.
- 4- Human Resources and Institutional Development Directorate.

**Services provided by the program :**

- The introduction of a non-academic qualification programme and the granting of a successful pass of the Institute's diploma certificate and the provision of specialized rehabilitation programs in the legal judiciary.

**Program's main outputs and results during the years (2025 -2027):**

- 1- Improving the quality of training for judges and staff.
- 2- Implementation of specialized training programmes in new areas.
- 3- Strengthening partnerships with institutions of higher education.

**The Program's challenges :**

- 1- Insufficient funding to expand training programmes.
- 2- Rapid changes in laws and legislation.

**Actions to address challenges and improve services provided:**

- 1- Searching for additional sources of funding from partners.
- 2- Periodically updating the training curricula.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 31 ) staff, including ( 31 ) males and ( 0 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	88,109	138,650	334,170	430,520	526,870
Child	67,488	106,200	255,960	329,760	403,560
Total appropriations directed for females	88,109	138,650	334,170	430,520	526,870
Total appropriations directed for Child	67,488	106,200	255,960	329,760	403,560

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of training programs executed through the Sharia Judicial Institute.	2019	63	45	44	44	65	70	80

**Appropriations 1910 Program Shariah Judiciary Institute Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		489,535	547,000	527,000	685,000	703,000	721,000
601	Shari'a Judiciary Institute Program Administration	489,535	547,000	527,000	685,000	703,000	721,000
<b>Capital Expenditures</b>		40,924	100,000	75,000	500,000	700,000	900,000
001	Sustaining Sharia Judicial Institute Project	40,924	100,000	75,000	100,000	100,000	100,000
002	Enhancing the efficiency of the Shari 'a Judiciary System.	0	0	0	400,000	600,000	800,000
<b>Program / Treasury</b>		40,924	100,000	75,000	500,000	700,000	900,000
<b>Total Program</b>		530,459	647,000	602,000	1,185,000	1,403,000	1,621,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1910 - Shariah Judiciary Institute

Activity : 601 - Shari'a Judiciary Institute Program Administration

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	28000	29000	29000	29000	30000	31000
	102	Unclassified Employees	24000	25000	25000	25000	26000	27000
	105	Personal Cost of Living Allowance	30000	31000	31000	31000	32000	33000
	106	Family Cost of Living Allowance	21000	21000	21000	21000	21000	21000
	110	Overtime Allowance	3000	5000	5000	5000	5000	5000
	111	Additional Allowance	27000	28000	28000	31000	32000	33000
	112	Other Allowances	75000	76000	76000	0	0	0
	113	Transportation Allowance	20000	20000	20000	20000	20000	20000
	114	Transport Allowance	20000	20000	20000	20000	20000	20000
	116	Employees' Bonuses	4993	5000	5000	5000	5000	5000
	120	Contract Employees	75000	76000	76000	75000	77000	78000
	121	Fixed-term staff	0	0	0	196000	199000	202000
		<b>Total</b>	<b>327993</b>	<b>336000</b>	<b>336000</b>	<b>458000</b>	<b>467000</b>	<b>475000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	15000	16000	16000	16000	20000	25000
		<b>Total</b>	<b>15000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>	<b>20000</b>	<b>25000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	204	Electricity	34963	50000	50000	50000	55000	60000
	205	Fuels	9000	14000	14000	15000	15000	15000
	001	Heating	4000	7000	7000	8000	8000	8000
	002	Saloon vehicles	5000	7000	7000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	3000	3000	3000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	12375	13000	13000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	5000	5000	5000	10000	10000	10000
	212	Insurance	1000	1000	1000	1000	1000	1000
	213	Official Travel Missions	999	2000	2000	3000	3000	3000
	214	Goods and services expenses	6443	17000	17000	21000	21000	21000
	001	Events and hospitality	3453	10000	10000	14000	14000	14000
	008	Advertisements and subscriptions	1000	2000	2000	2000	2000	2000
	121	Administrative expenses	1990	5000	5000	5000	5000	5000
		<b>Total</b>	<b>72780</b>	<b>105000</b>	<b>105000</b>	<b>121000</b>	<b>126000</b>	<b>131000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	53762	70000	50000	70000	70000	70000
	305	Non-Employees' Bonuses	20000	20000	20000	20000	20000	20000
		<b>Total</b>	<b>73762</b>	<b>90000</b>	<b>70000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
		<b>Total of Activity</b>	<b>489535</b>	<b>547000</b>	<b>527000</b>	<b>685000</b>	<b>703000</b>	<b>721000</b>
		<b>Total of Program</b>	<b>489535</b>	<b>547000</b>	<b>527000</b>	<b>685000</b>	<b>703000</b>	<b>721000</b>
		<b>Total of Chapter</b>	<b>27650383</b>	<b>31380000</b>	<b>29632000</b>	<b>32462000</b>	<b>33399000</b>	<b>34259000</b>

\* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.



# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1201 Supreme Judge Department

( In JDs )

Program 1910 Shariah Judiciary Institute								
Project		001 Sustaining Sharia Judicial Institute Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	25397	45000	45000	45000	45000	45000
	015	Operating systems and software	5000	15000	7000	15000	15000	15000
	016	Software licenses	1000	5000	3000	5000	5000	5000
		Total of Item	31397	65000	55000	65000	65000	65000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	10000	20000	20000	20000
		Total of Item	0	20000	10000	20000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	9527	15000	10000	15000	15000	15000
		Total of Item	9527	15000	10000	15000	15000	15000
		Total of Project / Treasury	40924	100000	75000	100000	100000	100000
Project		002 Enhancing the efficiency of the Shari 'a Judiciary System.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	25000	25000	25000
		Total of Item	0	0	0	25000	25000	25000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	20000	35000	75000
		Total of Item	0	0	0	20000	35000	75000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	230000	400000	550000
		Total of Item	0	0	0	230000	400000	550000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	0	0	15000	20000	25000
		Total of Item	0	0	0	15000	20000	25000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	0	0	10000	20000	25000
		Total of Item	0	0	0	10000	20000	25000
		Total of Project / Treasury	0	0	0	400000	600000	800000
Total of Program			40924	100000	75000	500000	700000	900000
Total of Chapter			1006458	1050000	885000	2300000	3050000	3900000

# Capital Expenditures Distributed According to Governorates

Chapter : 1201 Supreme Judge Department

( In JDs )

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	250,000	0	0
22	Mafraq Governorate	30,000	150,000	200,000
23	Jerash Governorate	100,000	100,000	100,000
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	70,000	150,000	200,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	50,000	0	0
44	Aqaba Governorate	0	0	0
Total		500,000	400,000	500,000