

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

- Creation :** The Ministry of Foreign Affairs was established as of the formation of the first Government of Emirate of Transjordan. The role of the Ministry was further enhanced with the nomination of the first Minister of Foreign Affairs on 06/08/1939. It is currently operating under the provisions of Regulatory Bylaw No. (73) for the year 2023.
- Vision :** A distinctive Jordanian diplomatic regionally and internationally to serve the national interests.
- Mission :** Achieving the objectives of Jordan's foreign policy, protecting national interests and preserving its gains, strengthening the role and standing of the Kingdom regionally and internationally, serving the national economy, caring for Jordanian expatriates, improving the quality of services provided by the Ministry, contributing actively to security and stability in the region and rooting the concepts of justice and peace in international policy.
- Legal Framework :** The Administrative Regulation of the Ministry of Foreign Affairs No. (73) of 2023, the Jordanian Diplomatic Service Bylaw No. (68) of 1993 and its amendments and the Jordanian Diplomatic Institute Bylaw No. (1) of 2013.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Representing the Kingdom in the international and regional organizations and countries in all fields and promoting relations with the friendly and brotherly countries and increase the economic competitiveness.

Key procedures to achieve the first priority :

- Opening of the Consulate General/Istanbul: Coordination with the Turkish Government to complete the necessary procedures for opening the Consulate.
- Maintaining coordination with government ministries, departments and institutions on the one hand and with diplomatic missions on the other hand to participate in international and global conferences and meetings.
- Permanent participation in Arab joint committees in coordination with relevant ministries and institutions.

First Priority Outcomes :

- Protection of national rights and interests and Jordanian interests abroad and promotion of Jordan's international and regional standing.
- Supporting the national economy by attracting investments and promoting Jordan tourism and treatment through diplomatic missions.

First priority-related program :

- Foreign Affairs.

Second Priority :

- Establishment of new diplomatic mission premises and acquisition of leased premises.

Key procedures to achieve the second priority :

- Preparing a plan to start the acquisition of embassy buildings/construction of new buildings and estimating the financial costs of acquisition and construction through the acquisition of existing buildings or the construction of new buildings.
- Searching for government sources to finance ownership as (Social Security Funds Investment Fund, Hajj Fund,...) or allocating funds in the Ministry's budget.

Second Priority Outcomes :

- Reducing operational expenditures in the Ministry's budget through the implementation of the acquisition plan.

Second priority-related program :

- Foreign Affairs.

Priority of gender, youth and persons with disabilities :

- Women's empowerment and enhanced participation in diplomacy and leadership positions.
- Promoting the participation of women, youth and persons with disabilities through the Kingdom's representation at international and regional conferences.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Staff rehabilitation through internal and external scientific courses and missions.
- Giving equal opportunities to recruit qualified staff for leadership positions.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Promoting the participation of women, youth and persons with disabilities in all areas through moral motivation and the rooting of their culture of excellence.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.

Priority of climate change :

- Directing diplomatic activity to promote the agricultural, industrial and tourism product internationally and globally.
- Guiding stakeholders to use environmentally friendly and energy-efficient products.
- Use of hybrid and electrical cars.

Key procedures to achieve climate change-related priority :

- Replacing the Center's regular cars and missions with electric and hybrid cars.
- Use of solar energy at the Ministry's centre.

The following outcomes are expected to be achieved for the priority of climate change :

- Maintaining a pollution-free environment and maintaining public health.
- Saving consumption through the use of sustainable energy.

Program of climate change-related priority :

- Administration and Support Services.
- Foreign Affairs.

Tasks of the Ministry / Department :

- Contributing to making and executing the Jordanian foreign policy.
- Promoting the diplomatic work through the Kingdom's representation in other countries, international and regional organizations and participate in the international conferences.
- Explaining the objectives and pillars of the Jordanian foreign policy through sustaining communication with the different media means.
- Organizing the Kingdom's engagement with States and international and regional organizations and countries and fostering political, economic and cultural relations and monitoring their implementation.
- Protecting the interests and rights of the Kingdom and its citizens abroad and enhancing communication and participation with Jordanians outside Jordan.
- Contributing to global and regional peace and security efforts.
- Enhance the diplomatic activity to promote the national touristic, industrial, and agricultural product and support the Jordanian working forces.
- Studying and preparing the agreements and conventions with the countries, international & regional organizations, contributing to taking their conclusion and keeping procedures in cooperation and coordination with the relevant parties.
- Managing the negotiations and debates with countries and international and regional organizations in cooperation and coordination with the relevant parties in line with the Kingdom's policy and interests.
- Coordination between international and regional organizations and national human rights institutions in order to promote the concepts and values of human rights by examining international standards contained in the relevant international agreements and protocols, considering their ratification and including appropriate in national legislations and laws.
- Coordinating with the accredited delegates and Jordanian authorities in terms of foreign communities inside the Kingdom.
- Contributing to promoting the regional stability to create an environment attractive for investment.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Excellency in the diplomatic activity to promote Jordan's position regionally and internationally.
- Enhancing the activity to serve the Jordanian Economy.
- Contributing to supporting the efforts for achieving the political and security stability to enhance the comprehensive development and reconstruction
- Protecting and providing care for the Jordanian expatriates.
- Raising the level of services provided by the Ministry to service recipients.
- Developing the institutional performance and rooting the culture of excellency.
- Increasing economic competitiveness through the role of Jordanian Embassies and Consulates abroad.
- Creating an attractive investment environment capable of attracting foreign capital and encouraging domestic investments.

Major Issues and Challenges which face the Ministry / Department :

- Addressing the increasing financial burdens faced by the members of diplomatic missions due to the high costs of living internationally.
- Acquisition of leased buildings of embassies and diplomatic missions in light of available financial capacities.
- Establishing new buildings for embassies and diplomatic missions.
- Maintaining and renovating the existing buildings of a number of embassies and diplomatic missions.
- Completing the project of linking the Ministry's headquarters with the embassies electronically.

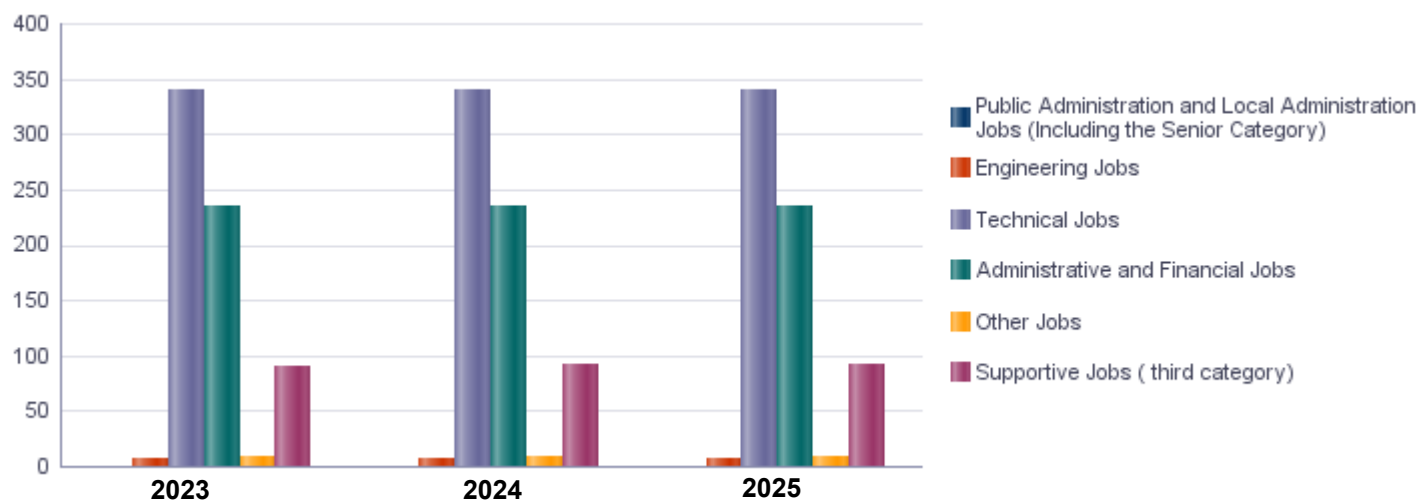
Chapter : 1301 Ministry of Foreign Affairs and Expatriates

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

| Strategic Objective | Performance Indicator | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 1 - Development of administrative and diplomatic human resources in the Ministry. | 1 Percentage of qualified employees in the Ministry. | 2023 | %98 | %98 | %99 | %98 | %99 | %100 | %100 |
| 2 - Contributing to the formulation and implementation of the Kingdom's foreign policy and the protection of the supreme national rights and interests of the State and its nationals abroad. | 1 Number of the Jordanian diplomatic missions. | 2023 | 59 | 59 | 60 | 59 | 62 | 64 | 65 |
| | 2 Number of Jordanian honorary consulates. | 2023 | 65 | 65 | 70 | 25 | 30 | 33 | 35 |
| | 3 Number of diplomatic missions accredited to the Royal Court. | 2023 | 150 | 150 | 155 | 73 | 75 | 76 | 77 |
| | 4 Number of honorary consulates accredited to the Royal Court. | 2023 | 64 | 64 | 65 | 46 | 48 | 50 | 55 |

Number of Staff in the Ministry/ Department/ Unit

| Group | Job | 2023 | | | 2024 | | | Preliminary 2025 | | |
|---|-------------------------------------|----------|---------|----------|----------|---------|----------|------------------|---------|----------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Public Administration and Local Administration Jobs | Secretary General | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| Engineering Jobs | | 6 | 2 | 8 | 6 | 2 | 8 | 6 | 2 | 8 |
| Technical Jobs | Diplomatic jobs | 253 | 75 | 328 | 253 | 75 | 328 | 253 | 75 | 328 |
| | Local administration jobs | 6 | 0 | 6 | 6 | 0 | 6 | 6 | 0 | 6 |
| | Follow up employees for expatriates | 4 | 1 | 5 | 4 | 1 | 5 | 4 | 1 | 5 |
| Administrative and Financial Jobs | | 164 | 70 | 234 | 165 | 70 | 235 | 165 | 70 | 235 |
| Other Jobs | | 6 | 4 | 10 | 6 | 4 | 10 | 6 | 4 | 10 |
| Supportive Jobs (third category) | | 71 | 19 | 90 | 72 | 20 | 92 | 72 | 20 | 92 |
| Total | | 511 | 171 | 682 | 513 | 172 | 685 | 513 | 172 | 685 |
| Total Cost of Salaries | | 27294526 | 8348481 | 35643007 | 29056655 | 8889345 | 37946000 | 30836067 | 9395933 | 40232000 |



Most notable information about the Ministry/Department/Unit

| No. | Description | 2021 | 2022 | 2023 | 2024 | 2025 |
|-----|---|------|------|------|------|------|
| 1 | Number of Jordanian diplomatic missions abroad. | 60 | 59 | 59 | 59 | 62 |
| 2 | Number of Jordanian honorary consulates abroad. | 62 | 65 | 65 | 25 | 30 |
| 3 | Number of missions accredited to the Royal Court. | 145 | 150 | 150 | 73 | 75 |
| 4 | Number of honorary consulates accredited to the Royal Court. | 60 | 64 | 64 | 46 | 48 |
| 5 | Number of embassies connected with the center of the Ministry electronically. | 57 | 53 | 53 | 55 | 57 |

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

| Current Activities Appropriations According to Program | | | | | | | |
|--|-----------|-------------------------------------|----------|-----------|--------------|-----------|------------|
| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative |
| | | | 2023 | 2024 | 2024 | 2025 | 2026 |
| 2001 | 601 | Administrative and Support Services | 6977764 | 7245000 | 7052000 | 7630000 | 7739000 |
| | | Total of Program | 6977764 | 7245000 | 7052000 | 7630000 | 7739000 |
| 2010 | 601 | Administrative and Support Services | 242719 | 341000 | 287000 | 0 | 0 |
| | | Total of Program | 242719 | 341000 | 287000 | 0 | 0 |
| 2005 | 601 | Embassies | 41556363 | 44246000 | 42769000 | 46363000 | 47311000 |
| | | Total of Program | 41556363 | 44246000 | 42769000 | 46363000 | 47311000 |
| | | Total | 48776846 | 51832000 | 50108000 | 53993000 | 55050000 |

| Capital Projects Appropriations According to Program | | | | | | | |
|--|----------|--|---------|-----------|--------------|-----------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative |
| | | | 2023 | 2024 | 2024 | 2025 | 2026 |
| 2001 | 001 | Sustaining and Operating the Ministry Services Project | 513165 | 225000 | 210000 | 981000 | 291000 |
| | | Total of Program | 513165 | 225000 | 210000 | 981000 | 291000 |
| 2005 | 001 | Foreign Affairs Program Administration Project | 2029595 | 2155000 | 1595000 | 1859000 | 2040000 |
| | 013 | Opening diplomatic missions | 272214 | 660000 | 400000 | 460000 | 1069000 |
| | | Total of Program | 2301809 | 2815000 | 1995000 | 2319000 | 3109000 |
| | | Total | 2814974 | 3040000 | 2205000 | 3300000 | 3400000 |

Overall Summary of Expenditures for Chapter 1301- Ministry of Foreign Affairs and Expatriates for the Years 2023 - 2027

(In JDs)

| Description | Actual | Estimated | Re-estimated | Estimated | Difference between estimated 2025 and re- estimated 2024 | Indicative | |
|---------------------------------------|------------|------------|--------------|------------|--|------------|------------|
| | 2023 | 2024 | 2024 | 2025 | | 2026 | 2027 |
| Current Expenditure | 48,776,846 | 51,832,000 | 50,108,000 | 53,993,000 | 3,885,000 | 55,050,000 | 55,630,000 |
| Capital Expenditure | 2,814,974 | 3,040,000 | 2,205,000 | 3,300,000 | 1,095,000 | 3,400,000 | 3,200,000 |
| Total current and capital expenditure | 51,591,820 | 54,872,000 | 52,313,000 | 57,293,000 | 4,980,000 | 58,450,000 | 58,830,000 |

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

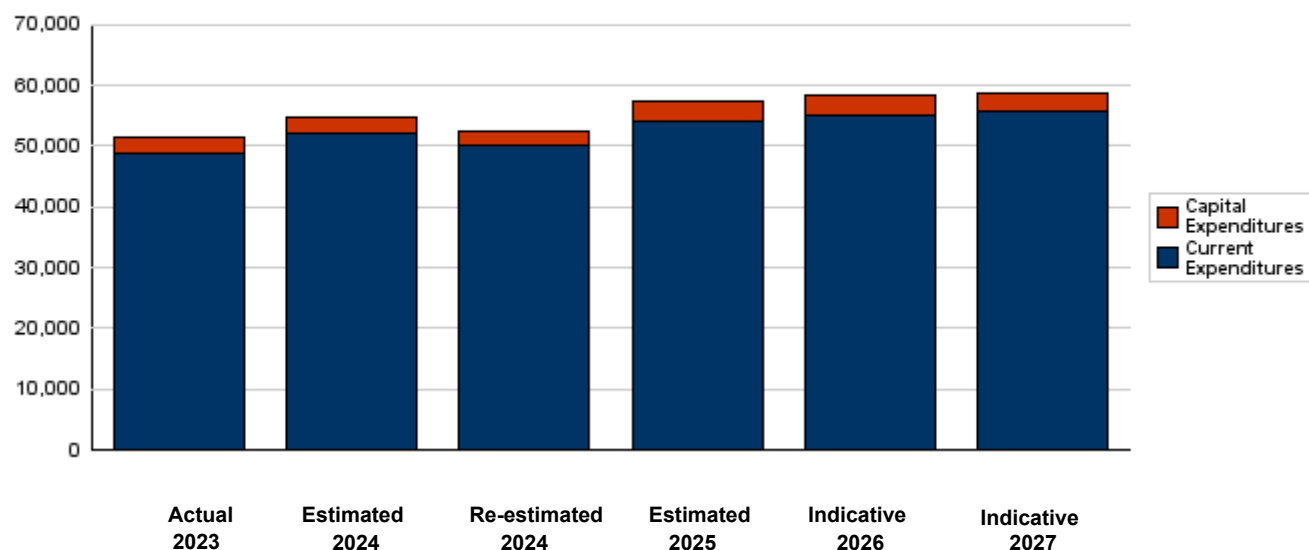
Current expenditure :

- Compensations of employees group increased by (3930) thousand JDs, to cover the natural increase in the salaries and filling vacancies in the Ministry's center and diplomatic vacancies.
- Operational expenditure redeuced by (97) thousand JDs.
- Other expenditure increased by (52) thousand JDs, concentrated in non-staff bonuses item.

Capital expenditure :

- Capital expenditures increased by (1095) thousand JDs, to maintain the functional accommodation for some diplomats, purchasing cars and completing the installation of solar cells at a number of embassies.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 1862825 | 1980000 | 1879000 | 2038000 | 2065000 | 2098000 |
| | 102 | Unclassified Employees | 717324 | 753000 | 753000 | 738000 | 750000 | 762000 |
| | 103 | Comprehensive Contract Employees | 13066956 | 14038000 | 13895000 | 14186000 | 14380000 | 14590000 |
| | 105 | Personal Cost of Living Allowance | 629578 | 646000 | 642000 | 660000 | 669000 | 671000 |
| | 106 | Family Cost of Living Allowance | 72493 | 81000 | 72000 | 74000 | 76000 | 77000 |
| | 110 | Overtime Allowance | 124704 | 150000 | 145000 | 155000 | 155000 | 155000 |
| | 111 | Additional Allowance | 629265 | 647000 | 634000 | 643000 | 648000 | 659000 |
| | 112 | Other Allowances | 16654009 | 17560000 | 16278000 | 19161000 | 19446000 | 19738000 |
| | 113 | Transportation Allowance | 109147 | 122000 | 117000 | 126000 | 127000 | 128000 |
| | 114 | Transport Allowance | 253541 | 293000 | 283000 | 299000 | 303000 | 307000 |
| | 116 | Employees' Bonuses | 680982 | 720000 | 720000 | 750000 | 750000 | 750000 |
| | 120 | Contract Employees | 73682 | 106000 | 49000 | 65000 | 66000 | 67000 |
| | 121 | Fixed-term staff | 0 | 0 | 0 | 137000 | 167000 | 179000 |
| Total | | | 34874506 | 37096000 | 35467000 | 39032000 | 39602000 | 40181000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 768501 | 850000 | 835000 | 1200000 | 1218000 | 1236000 |
| Total | | | 768501 | 850000 | 835000 | 1200000 | 1218000 | 1236000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 6659301 | 7000000 | 7000000 | 7000000 | 7000000 | 7000000 |
| | 202 | Telecommunications Services | 457265 | 493000 | 493000 | 470000 | 500000 | 500000 |
| | 203 | Water | 232330 | 223000 | 223000 | 225000 | 227000 | 230000 |
| | 204 | Electricity | 844278 | 745000 | 745000 | 780000 | 750000 | 720000 |
| | 205 | Fuels | 614887 | 571000 | 571000 | 600000 | 635000 | 640000 |
| | 206 | Maintenance of Machines, furniture and acces | 98364 | 114000 | 100000 | 100000 | 110000 | 110000 |
| | 207 | Maintenance of vehicles, equipment and acces | 221726 | 237000 | 237000 | 240000 | 240000 | 240000 |
| | 208 | Repair and maintenance of buildings and acce | 171358 | 170000 | 133000 | 140000 | 140000 | 140000 |
| | 209 | Stationery, Publications and Office Supplies | 222756 | 205000 | 205000 | 225000 | 280000 | 285000 |
| | 210 | Substances and raw materials (medicines, clo | 14845 | 26000 | 15000 | 15000 | 15000 | 15000 |
| | 211 | Cleaning services and supplies including clea | 355083 | 405000 | 405000 | 395000 | 415000 | 415000 |
| | 212 | Insurance | 309205 | 315000 | 315000 | 310000 | 325000 | 325000 |
| | 213 | Official Travel Missions | 387061 | 457000 | 457000 | 457000 | 504000 | 504000 |
| | 214 | Goods and services expenses | 2333309 | 2709000 | 2701000 | 2546000 | 2831000 | 2831000 |
| Total | | | 12921768 | 13670000 | 13600000 | 13503000 | 13972000 | 13955000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 302 | Contributions | 36000 | 36000 | 36000 | 36000 | 36000 | 36000 |
| | 303 | Scientific scholarships and training courses | 26870 | 50000 | 40000 | 42000 | 42000 | 42000 |
| | 305 | Non-Employees' Bonuses | 149201 | 130000 | 130000 | 180000 | 180000 | 180000 |
| Total | | | 212071 | 216000 | 206000 | 258000 | 258000 | 258000 |
| Total of Chapter | | | 48776846 | 51832000 | 50108000 | 53993000 | 55050000 | 55630000 |

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|-------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 630610 | 1100000 | 835000 | 1291000 | 1560000 | 1610000 |
| | 512 | Operating and Sustaining Expenditures | 537997 | 440000 | 400000 | 400000 | 500000 | 500000 |
| Total | | | 1168607 | 1540000 | 1235000 | 1691000 | 2060000 | 2110000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 272214 | 160000 | 0 | 160000 | 0 | 0 |
| Total | | | 272214 | 160000 | 0 | 160000 | 0 | 0 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | 885630 | 890000 | 555000 | 774000 | 800000 | 780000 |
| | 506 | Vehicles and Equipment | 293255 | 250000 | 250000 | 490000 | 375000 | 200000 |
| Total | | | 1178885 | 1140000 | 805000 | 1264000 | 1175000 | 980000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 195268 | 200000 | 165000 | 185000 | 165000 | 110000 |
| Total | | | 195268 | 200000 | 165000 | 185000 | 165000 | 110000 |
| Total of Chapter | | | 2814974 | 3040000 | 2205000 | 3300000 | 3400000 | 3200000 |

**Appropriations directed for females and child according to chapter : 1301 Ministry of Foreign
Affairs and Expatriates**

(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|------------|------------|------------|------------|------------|
| Females | 8,348,481 | 8,889,345 | 9,395,933 | 9,532,811 | 9,671,746 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations distributed according to population index | | | | | |
| Females | 7,495,942 | 7,955,220 | 8,018,670 | 8,286,100 | 8,184,110 |
| Child | 5,741,573 | 6,093,360 | 6,141,960 | 6,346,800 | 6,268,680 |
| Total appropriations directed for females | 15,844,423 | 16,844,565 | 17,414,603 | 17,818,911 | 17,855,856 |
| Total appropriations directed for Child | 5,741,573 | 6,093,360 | 6,141,960 | 6,346,800 | 6,268,680 |

2001 Program Administration and Support Services**Objective of the program :**

Preparing work requirements through efforts, providing support in the regulatory, financial, technical and support services fields and developing the capacities of the staff working in the diplomatic corps or in the headquarters.

The strategic objective related to the program :

Development of administrative and diplomatic human resources in the Ministry.

Directorates associated with the program :

- Directorate of Finance.
- Directorate of Administration.
- Directorate of Institutional Development.
- Directorate of Communications and Information Technology.
- Directorate of Planning and Follow-up.

Services provided by the program :

- Training and rehabilitation of human resources at the Ministry's center.
- Provision of technical support to staff at the Ministry's center and missions.
- Facilitating the process of communication and exchange of information internally and externally.
- Improving the quality of work.
- Training for diplomatic personnel.
- Providing specialized training for applicants.
- Holding workshops, seminars and research to develop diplomatic work.

Program's main outputs and results during the years (2025 -2027):

- Rehabilitation of the Ministry's employees.
- Providing the required technical support to the Ministry's center and missions.
- Protection of data and information.
- Facilitating communication between the Center and missions.

The Program's challenges :

- Keeping abreast of ongoing technological developments.
- Lack of specialized competencies in the field of technology.
- Attracting and maintaining specialized technical competencies.

Actions to address challenges and improve services provided:

- Identification of the Ministry's training and development needs.
- Providing workshops and training courses through the design of programmes that meet the Ministry's needs.
- Developing human cadres' skills through specialized courses.
- Evaluating continuous performance and motivating employees to continue education and self-development.

Gender:

Strengthening the role of women in the diplomatic service and appointing women to diplomatic leadership positions, supporting training to strengthen women's political, economic and social capacities, and permanent participation in conferences and initiatives in support of women's rights at the international level.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (339) staff, including (248) males and (91) females .

Appropriations directed for females and child**(In JDs)**

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|--|-----------|-----------|-----------|-----------|-----------|
| Females | 1,201,678 | 1,242,324 | 1,326,345 | 1,342,720 | 1,359,094 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 1,416,745 | 1,335,740 | 1,724,900 | 1,423,160 | 1,418,460 |
| Child | 1,085,166 | 1,023,120 | 1,321,200 | 1,090,080 | 1,086,480 |
| Total appropriations directed for females | 2,618,423 | 2,578,064 | 3,051,245 | 2,765,880 | 2,777,554 |
| Total appropriations directed for Child | 1,085,166 | 1,023,120 | 1,321,200 | 1,090,080 | 1,086,480 |

2001 Program Administration and Support Services**Key Performance Indicators for Program**

| Performance Measurement Indicator | | Base Year | Value | Actual value | Target value | PreliminarySelf Evaluation | Target Value | | |
|-----------------------------------|---|-----------|-------|--------------|--------------|----------------------------|--------------|------|------|
| | | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 1 | Number of embassies which are electronically connected with the Ministry's headquarters. | 2023 | 53 | 53 | 55 | 55 | 57 | 62 | 64 |
| 2 | Number of employees participating in internal and external training courses. | 2023 | 240 | 240 | 245 | 245 | 250 | 260 | 265 |
| 3 | Number of training courses held for diplomats. | 2023 | 17 | 17 | 15 | 20 | 17 | 18 | 20 |
| 4 | Number of non-specialized executing events (training programmes, conferences, workshops, etc.). | 2023 | 16 | 16 | 11 | 15 | 12 | 13 | 15 |

Appropriations 2001 Program Administration and Support Services Per Activities and Projects

(In JDs)

| Activities and Projects | | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 2027 | |
|-----------------------------|--|------------------|------------------|-------------------|------------------|----------------------|------------------|
| Current Expenditures | | 6,977,764 | 7,245,000 | 7,052,000 | 7,630,000 | 7,739,000 | 7,795,000 |
| 601 | Administrative and Support Services | 6,977,764 | 7,245,000 | 7,052,000 | 7,630,000 | 7,739,000 | 7,795,000 |
| Capital Expenditures | | 513,165 | 225,000 | 210,000 | 981,000 | 291,000 | 286,000 |
| 001 | Sustaining and Operating the Ministry Services Project | 513,165 | 225,000 | 210,000 | 981,000 | 291,000 | 286,000 |
| Program / Treasury | | 513,165 | 225,000 | 210,000 | 981,000 | 291,000 | 286,000 |
| Total Program | | 7,490,929 | 7,470,000 | 7,262,000 | 8,611,000 | 8,030,000 | 8,081,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

| Program : 2001 - Administration and Support Services | | | | | | | | |
|--|------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 468056 | 480000 | 412000 | 421000 | 427000 | 433000 |
| | 102 | Unclassified Employees | 690148 | 698000 | 698000 | 730000 | 741000 | 752000 |
| | 103 | Comprehensive Contract Employees | 0 | 0 | 0 | 18000 | 0 | 0 |
| | 105 | Personal Cost of Living Allowance | 493590 | 506000 | 506000 | 531000 | 538000 | 538000 |
| | 106 | Family Cost of Living Allowance | 45503 | 51000 | 45000 | 45000 | 46000 | 46000 |
| | 110 | Overtime Allowance | 124704 | 125000 | 125000 | 155000 | 155000 | 155000 |
| | 111 | Additional Allowance | 614595 | 630000 | 620000 | 643000 | 648000 | 659000 |
| | 112 | Other Allowances | 789817 | 810000 | 791000 | 840000 | 849000 | 861000 |
| | 113 | Transportation Allowance | 109147 | 117000 | 112000 | 126000 | 127000 | 128000 |
| | 114 | Transport Allowance | 34917 | 26000 | 26000 | 32000 | 33000 | 34000 |
| | 116 | Employees' Bonuses | 649317 | 670000 | 670000 | 750000 | 750000 | 750000 |
| | 120 | Contract Employees | 73682 | 95000 | 49000 | 65000 | 66000 | 67000 |
| | 121 | Fixed-term staff | 0 | 0 | 0 | 137000 | 167000 | 179000 |
| | | Total | 4093476 | 4208000 | 4054000 | 4493000 | 4547000 | 4602000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 383103 | 420000 | 410000 | 448000 | 455000 | 461000 |
| | | Total | 383103 | 420000 | 410000 | 448000 | 455000 | 461000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 94979 | 95000 | 95000 | 98000 | 98000 | 98000 |
| | 203 | Water | 28344 | 30000 | 30000 | 33000 | 34000 | 35000 |
| | 204 | Electricity | 170263 | 185000 | 185000 | 205000 | 191000 | 181000 |
| | 205 | Fuels | 126089 | 125000 | 125000 | 150000 | 153000 | 156000 |
| | | 001 Heating | 68646 | 60000 | 60000 | 80000 | 82000 | 84000 |
| | | 002 Saloon vehicles | 40449 | 50000 | 50000 | 55000 | 56000 | 57000 |
| | | 003 Transport vehicles and heavy equipment | 16994 | 15000 | 15000 | 15000 | 15000 | 15000 |
| | 206 | Maintenance of Machines, furniture and accessories | 19566 | 20000 | 14000 | 19000 | 19000 | 19000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 37778 | 35000 | 35000 | 37000 | 37000 | 37000 |
| | 208 | Repair and maintenance of buildings and accessories | 24550 | 25000 | 25000 | 30000 | 30000 | 30000 |
| | 209 | Stationery, Publications and Office Supplies | 88842 | 90000 | 90000 | 115000 | 116000 | 117000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 13972 | 15000 | 10000 | 11000 | 11000 | 11000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 119009 | 150000 | 150000 | 140000 | 160000 | 160000 |
| | 212 | Insurance | 24421 | 25000 | 25000 | 25000 | 30000 | 30000 |
| | 213 | Official Travel Missions | 276432 | 260000 | 260000 | 260000 | 272000 | 272000 |
| | 214 | Goods and services expenses | 1347250 | 1414000 | 1406000 | 1405000 | 1425000 | 1425000 |
| | | 001 Events and hospitality | 19578 | 40000 | 40000 | 40000 | 40000 | 40000 |
| | | 006 Medical treatments | 898731 | 900000 | 900000 | 900000 | 900000 | 900000 |
| | | 011 Negotiations coordination office | 1850 | 4000 | 4000 | 5000 | 5000 | 5000 |
| | | 013 Services, security and guarding contracts | 118800 | 150000 | 150000 | 150000 | 150000 | 150000 |
| | | 014 Shipment and clearance fees | 119748 | 130000 | 122000 | 120000 | 135000 | 135000 |
| | | 015 Transport and carry-over wages | 149556 | 150000 | 150000 | 150000 | 150000 | 150000 |
| | 121 | Administrative expenses | 38987 | 40000 | 40000 | 40000 | 45000 | 45000 |
| | | Total | 2371495 | 2469000 | 2450000 | 2528000 | 2576000 | 2571000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 302 | Contributions | 36000 | 36000 | 36000 | 36000 | 36000 | 36000 |
| | 303 | Scientific scholarships and training courses | 23793 | 37000 | 27000 | 35000 | 35000 | 35000 |
| | 305 | Non-Employees' Bonuses | 69897 | 75000 | 75000 | 90000 | 90000 | 90000 |
| | | Total | 129690 | 148000 | 138000 | 161000 | 161000 | 161000 |
| | | Total of Activity | 6977764 | 7245000 | 7052000 | 7630000 | 7739000 | 7795000 |
| | | Total of Program | 6977764 | 7245000 | 7052000 | 7630000 | 7739000 | 7795000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

| Program 2001 Administration and Support Services | | | | | | | | |
|--|------|--|--------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 001 Sustaining and Operating the Ministry Services Project | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Buildings and facilities maintenance | 19736 | 50000 | 35000 | 41000 | 35000 | 35000 |
| | 009 | Buildings repair and renovation | 236946 | 0 | 0 | 600000 | 6000 | 6000 |
| | | Total of Item | 256682 | 50000 | 35000 | 641000 | 41000 | 41000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 86726 | 90000 | 90000 | 75000 | 75000 | 75000 |
| | 003 | Office supplies and equipment | 0 | 0 | 0 | 5000 | 5000 | 5000 |
| | 006 | Public safety devices and equipment | 14457 | 15000 | 15000 | 10000 | 10000 | 10000 |
| | 012 | Air Conditioners | 0 | 0 | 0 | 30000 | 30000 | 30000 |
| | 048 | Passports printers | 61337 | 70000 | 70000 | 65000 | 65000 | 65000 |
| | | Total of Item | 162520 | 175000 | 175000 | 185000 | 185000 | 185000 |
| | 506 | Vehicles and Equipment | | | | | | |
| | 001 | Saloon cars | 39963 | 0 | 0 | 140000 | 50000 | 50000 |
| | 006 | Passenger mini-buses | 54000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 93963 | 0 | 0 | 140000 | 50000 | 50000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Furnishing and equipping the buildings and facilities | 0 | 0 | 0 | 15000 | 15000 | 10000 |
| | | Total of Item | 0 | 0 | 0 | 15000 | 15000 | 10000 |
| | | Total of Project / Treasury | 513165 | 225000 | 210000 | 981000 | 291000 | 286000 |
| | | Total of Program | 513165 | 225000 | 210000 | 981000 | 291000 | 286000 |

2005 Program Foreign Affairs**Objective of the program :**

Contributing to implementing the foreign policy of the Kingdom and protecting the higher national rights and interests of the country and its nationals abroad.

The strategic objective related to the program :

Contributing to the formulation and implementation of the Kingdom's foreign policy and the protection of the supreme national rights and interests of the State and its nationals abroad.

Directorates associated with the program :

- Directorate of Legal Affairs.
- Directorate of Operations and Consular Affairs.
- Directorate of Human Rights.
- Directorate of International Organizations.

Services provided by the program :

- Strengthening diplomatic relations with regional and international States.
- Providing consular services to citizens abroad through Jordanian embassies and consulates.
- Participation in international organizations to enhance the Kingdom's role in global issues.
- Dealing effectively with international crises.
- Supporting economic cooperation through trade agreements and investments.

Program's main outputs and results during the years (2025 -2027):

- Improving the Kingdom's reputation globally.
- Increased external investment.
- Expansion of international relations.
- Development of diplomatic competencies.
- Securing support for national issues.

The Program's challenges :

- Political changes and alliances among States on an ongoing basis.
- Security challenges and regional tensions.
- Global economic competition.
- Negative media impact.

Actions to address challenges and improve services provided:

- Building and developing strategic alliances through diplomatic missions.
- Promoting training and professional development for diplomats.
- Utilizing modern technology to ensure effective communication between the Ministry's center and missions.
- Development of crisis response plans.
- Active participation in international organizations.

Gender:

Women's empowerment, enhanced political participation in political decision-making and participation in conferences that work to combat violence against women, exploitation and others, and effective partnerships with international and regional organizations that promote gender equality.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (328) staff, including (253) males and (75) females .

Appropriations directed for females and child**(In JDs)**

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Females | 7,082,052 | 7,556,021 | 8,069,588 | 8,190,091 | 8,312,652 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 6,056,419 | 6,587,520 | 6,293,770 | 6,862,940 | 6,765,650 |
| Child | 4,638,959 | 5,045,760 | 4,820,760 | 5,256,720 | 5,182,200 |
| Total appropriations directed for females | 13,138,471 | 14,143,541 | 14,363,358 | 15,053,031 | 15,078,302 |
| Total appropriations directed for Child | 4,638,959 | 5,045,760 | 4,820,760 | 5,256,720 | 5,182,200 |

Chapter 1301 - Ministry of Foreign Affairs and Expatriates

2005 Program Foreign Affairs

Key Performance Indicators for Program

| Performance Measurement Indicator | | Base Year | Value | Actual value | Target value | PreliminarySelf Evaluation | Target Value | | |
|-----------------------------------|--|-----------|-------|--------------|--------------|----------------------------|--------------|------|------|
| | | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 1 | Number of conferences and symposiums held in the embassies. | 2023 | 50 | 50 | 45 | 50 | 55 | 60 | 65 |
| 2 | Number of the international agreements signed with brotherly and friendly countries. | 2023 | 30 | 30 | 26 | 30 | 40 | 45 | 45 |
| 3 | Number of international organizations accredited to Jordan. | 2023 | 47 | 47 | 48 | 48 | 50 | 52 | 55 |

Appropriations 2005 Program Foreign Affairs Per Activities and Projects

(In JDs)

| Activities and Projects | | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative | |
|-----------------------------|--|-------------|----------------|-------------------|----------------|------------|------------|
| | | | | | | 2026 | 2027 |
| Current Expenditures | | 41,556,363 | 44,246,000 | 42,769,000 | 46,363,000 | 47,311,000 | 47,835,000 |
| 601 | Embassies | 41,556,363 | 44,246,000 | 42,769,000 | 46,363,000 | 47,311,000 | 47,835,000 |
| Capital Expenditures | | 2,301,809 | 2,815,000 | 1,995,000 | 2,319,000 | 3,109,000 | 2,914,000 |
| 001 | Foreign Affairs Program Administration Project | 2,029,595 | 2,155,000 | 1,595,000 | 1,859,000 | 2,040,000 | 1,845,000 |
| 013 | Opening diplomatic missions | 272,214 | 660,000 | 400,000 | 460,000 | 1,069,000 | 1,069,000 |
| Program / Treasury | | 2,301,809 | 2,815,000 | 1,995,000 | 2,319,000 | 3,109,000 | 2,914,000 |
| Total Program | | 43,858,172 | 47,061,000 | 44,764,000 | 48,682,000 | 50,420,000 | 50,749,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

| Program : 2005 - Foreign Affairs | | | | | | | | |
|----------------------------------|------|--|-----------------|-----------------|-------------------|-----------------|-----------------|-----------------|
| Activity : 601 - Embassies | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 1394769 | 1500000 | 1467000 | 1617000 | 1638000 | 1665000 |
| | 102 | Unclassified Employees | 0 | 26000 | 26000 | 8000 | 9000 | 10000 |
| | 103 | Comprehensive Contract Employees | 13031768 | 14000000 | 13877000 | 14168000 | 14380000 | 14590000 |
| | 105 | Personal Cost of Living Allowance | 121408 | 125000 | 123000 | 129000 | 131000 | 133000 |
| | 106 | Family Cost of Living Allowance | 24110 | 27000 | 25000 | 29000 | 30000 | 31000 |
| | 112 | Other Allowances | 15815640 | 16700000 | 15449000 | 18321000 | 18597000 | 18877000 |
| | 114 | Transport Allowance | 214656 | 262000 | 252000 | 267000 | 270000 | 273000 |
| Total | | | 30602351 | 32640000 | 31219000 | 34539000 | 35055000 | 35579000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 369824 | 405000 | 400000 | 752000 | 763000 | 775000 |
| Total | | | 369824 | 405000 | 400000 | 752000 | 763000 | 775000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 6659301 | 7000000 | 7000000 | 7000000 | 7000000 | 7000000 |
| | 202 | Telecommunications Services | 359435 | 395000 | 395000 | 372000 | 402000 | 402000 |
| | 203 | Water | 203986 | 190000 | 190000 | 192000 | 193000 | 195000 |
| | 204 | Electricity | 659328 | 544000 | 544000 | 575000 | 559000 | 539000 |
| | 205 | Fuels | 483978 | 440000 | 440000 | 450000 | 482000 | 484000 |
| | 001 | Heating | 281314 | 230000 | 230000 | 240000 | 242000 | 244000 |
| | 002 | Saloon vehicles | 202664 | 210000 | 210000 | 210000 | 240000 | 240000 |
| | 206 | Maintenance of Machines, furniture and accessories | 75000 | 90000 | 82000 | 81000 | 91000 | 91000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 181998 | 200000 | 200000 | 203000 | 203000 | 203000 |
| | 208 | Repair and maintenance of buildings and accessories | 144990 | 140000 | 103000 | 110000 | 110000 | 110000 |
| | 209 | Stationery, Publications and Office Supplies | 128972 | 110000 | 110000 | 110000 | 164000 | 168000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc.) | 0 | 10000 | 4000 | 4000 | 4000 | 4000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 231074 | 250000 | 250000 | 255000 | 255000 | 255000 |
| | 212 | Insurance | 284784 | 285000 | 285000 | 285000 | 295000 | 295000 |
| | 213 | Official Travel Missions | 109179 | 195000 | 195000 | 197000 | 232000 | 232000 |
| | 214 | Goods and services expenses | 981067 | 1290000 | 1290000 | 1141000 | 1406000 | 1406000 |
| | 001 | Events and hospitality | 29926 | 30000 | 30000 | 30000 | 40000 | 40000 |
| | 008 | Advertisements and subscriptions | 4486 | 15000 | 15000 | 7000 | 7000 | 7000 |
| | 010 | Fees and Commissions | 179988 | 200000 | 200000 | 200000 | 220000 | 220000 |
| | 012 | Vehicles, devices and machines rental allowance | 139784 | 150000 | 150000 | 150000 | 150000 | 150000 |
| | 013 | Services, security and guarding contracts | 190385 | 200000 | 200000 | 200000 | 200000 | 200000 |
| | 014 | Shipment and clearance fees | 99802 | 130000 | 130000 | 115000 | 135000 | 135000 |
| | 015 | Transport and carry-over wages | 149844 | 275000 | 275000 | 149000 | 364000 | 364000 |
| | 017 | Sport tournaments, festivals and national celebrations expenditures | 39935 | 40000 | 40000 | 40000 | 40000 | 40000 |
| | 088 | Contingency Expenditure | 0 | 100000 | 100000 | 100000 | 100000 | 100000 |
| | 121 | Administrative expenses | 146917 | 150000 | 150000 | 150000 | 150000 | 150000 |
| Total | | | 10503092 | 11139000 | 11088000 | 10975000 | 11396000 | 11384000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 1792 | 7000 | 7000 | 7000 | 7000 | 7000 |
| | 305 | Non-Employees' Bonuses | 79304 | 55000 | 55000 | 90000 | 90000 | 90000 |
| Total | | | 81096 | 62000 | 62000 | 97000 | 97000 | 97000 |
| Total of Activity | | | 41556363 | 44246000 | 42769000 | 46363000 | 47311000 | 47835000 |
| Total of Program | | | 41556363 | 44246000 | 42769000 | 46363000 | 47311000 | 47835000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

| Program 2005 Foreign Affairs | | | | | | | | |
|------------------------------|------|---|--------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 001 Foreign Affairs Program Administration Project | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Buildings and facilities maintenance | 373928 | 550000 | 400000 | 350000 | 450000 | 500000 |
| | | Total of Item | 373928 | 550000 | 400000 | 350000 | 450000 | 500000 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 013 | Services contracts | 386085 | 440000 | 400000 | 400000 | 500000 | 500000 |
| | 118 | Repayment of due claims | 151912 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 537997 | 440000 | 400000 | 400000 | 500000 | 500000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 99945 | 100000 | 90000 | 90000 | 80000 | 60000 |
| | 003 | Office supplies and equipment | 24477 | 25000 | 25000 | 25000 | 25000 | 25000 |
| | 006 | Public safety devices and equipment | 42057 | 50000 | 50000 | 40000 | 40000 | 40000 |
| | 012 | Air Conditioners | 63826 | 100000 | 75000 | 75000 | 100000 | 100000 |
| | 019 | Communications devices | 492805 | 120000 | 100000 | 109000 | 170000 | 170000 |
| | 068 | Solar cells generating the electric energy | 0 | 320000 | 40000 | 250000 | 200000 | 200000 |
| | | Total of Item | 723110 | 715000 | 380000 | 589000 | 615000 | 595000 |
| | 506 | Vehicles and Equipment | | | | | | |
| | 001 | Saloon cars | 199292 | 250000 | 250000 | 350000 | 325000 | 150000 |
| | | Total of Item | 199292 | 250000 | 250000 | 350000 | 325000 | 150000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Furnishing and equipping the buildings and facilities | 195268 | 200000 | 165000 | 170000 | 150000 | 100000 |
| | | Total of Item | 195268 | 200000 | 165000 | 170000 | 150000 | 100000 |
| | | Total of Project / Treasury | 2029595 | 2155000 | 1595000 | 1859000 | 2040000 | 1845000 |
| Project | | 013 Opening diplomatic missions | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Buildings and facilities maintenance | 0 | 500000 | 400000 | 300000 | 1069000 | 1069000 |
| | | Total of Item | 0 | 500000 | 400000 | 300000 | 1069000 | 1069000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 272214 | 160000 | 0 | 160000 | 0 | 0 |
| | | Total of Item | 272214 | 160000 | 0 | 160000 | 0 | 0 |
| | | Total of Project / Treasury | 272214 | 660000 | 400000 | 460000 | 1069000 | 1069000 |
| | | Total of Program | 2301809 | 2815000 | 1995000 | 2319000 | 3109000 | 2914000 |
| | | Total of Chapter | 2814974 | 3040000 | 2205000 | 3300000 | 3400000 | 3200000 |

2010 Program Jordan Institute of Diplomacy**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with (18) staff, including (12) males and (6) females .

Appropriations directed for females and child**(In JDs)**

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|--------|---------|------|------|------|
| Females | 64,751 | 91,000 | 0 | 0 | 0 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 22,779 | 31,960 | 0 | 0 | 0 |
| Child | 17,448 | 24,480 | 0 | 0 | 0 |
| Total appropriations directed for females | 87,530 | 122,960 | 0 | 0 | 0 |
| Total appropriations directed for Child | 17,448 | 24,480 | 0 | 0 | 0 |

Key Performance indicators for Program

| Performance Measurement Indicator | | Base Year | Value | Actual value | Target value | PreliminarySelf Evaluation | Target Value | | |
|-----------------------------------|--|-----------|-------|--------------|--------------|----------------------------|--------------|------|------|
| | | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 1 | Number of training courses held for diplomats. | 2023 | 17 | 17 | 15 | 20 | - | - | - |
| 2 | Number of implemented non-specialized activities (training programs, conferences, workshops etc...). | 2023 | 16 | 16 | 11 | 15 | - | - | - |

Appropriations 2010 Program Jordan Institute of Diplomacy Per Activities and Projects**(In JDs)**

| Activities and Projects | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 2027 | |
|---|-------------|----------------|-------------------|----------------|----------------------|---|
| Current Expenditures | 242,719 | 341,000 | 287,000 | 0 | 0 | 0 |
| 601 Administrative and Support Services | 242,719 | 341,000 | 287,000 | 0 | 0 | 0 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 242,719 | 341,000 | 287,000 | 0 | 0 | 0 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

| Program : 2010 - Jordan Institute of Diplomacy | | | | | | | | |
|--|------------|---|-----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 27176 | 29000 | 29000 | 0 | 0 | 0 |
| | 103 | Comprehensive Contract Employees | 35188 | 38000 | 18000 | 0 | 0 | 0 |
| | 105 | Personal Cost of Living Allowance | 14580 | 15000 | 13000 | 0 | 0 | 0 |
| | 106 | Family Cost of Living Allowance | 2880 | 3000 | 2000 | 0 | 0 | 0 |
| | 110 | Overtime Allowance | 0 | 25000 | 20000 | 0 | 0 | 0 |
| | 111 | Additional Allowance | 14670 | 17000 | 14000 | 0 | 0 | 0 |
| | 112 | Other Allowances | 48552 | 50000 | 38000 | 0 | 0 | 0 |
| | 113 | Transportation Allowance | 0 | 5000 | 5000 | 0 | 0 | 0 |
| | 114 | Transport Allowance | 3968 | 5000 | 5000 | 0 | 0 | 0 |
| | 116 | Employees' Bonuses | 31665 | 50000 | 50000 | 0 | 0 | 0 |
| | 120 | Contract Employees | 0 | 11000 | 0 | 0 | 0 | 0 |
| Total | | | 178679 | 248000 | 194000 | 0 | 0 | 0 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 15574 | 25000 | 25000 | 0 | 0 | 0 |
| Total | | | 15574 | 25000 | 25000 | 0 | 0 | 0 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 2851 | 3000 | 3000 | 0 | 0 | 0 |
| | 203 | Water | 0 | 3000 | 3000 | 0 | 0 | 0 |
| | 204 | Electricity | 14687 | 16000 | 16000 | 0 | 0 | 0 |
| | 205 | Fuels | 4820 | 6000 | 6000 | 0 | 0 | 0 |
| | 001 | Heating | 2393 | 3000 | 3000 | 0 | 0 | 0 |
| | 002 | Saloon vehicles | 2427 | 3000 | 3000 | 0 | 0 | 0 |
| | 206 | Maintenance of Machines, furniture and accessories | 3798 | 4000 | 4000 | 0 | 0 | 0 |
| | 207 | Maintenance of vehicles, equipment and accessories | 1950 | 2000 | 2000 | 0 | 0 | 0 |
| | 208 | Repair and maintenance of buildings and accessories | 1818 | 5000 | 5000 | 0 | 0 | 0 |
| | 209 | Stationery, Publications and Office Supplies | 4942 | 5000 | 5000 | 0 | 0 | 0 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 873 | 1000 | 1000 | 0 | 0 | 0 |
| | 211 | Cleaning services and supplies including cleaning contracts | 5000 | 5000 | 5000 | 0 | 0 | 0 |
| | 212 | Insurance | 0 | 5000 | 5000 | 0 | 0 | 0 |
| | 213 | Official Travel Missions | 1450 | 2000 | 2000 | 0 | 0 | 0 |
| | 214 | Goods and services expenses | 4992 | 5000 | 5000 | 0 | 0 | 0 |
| | 121 | Administrative expenses | 4992 | 5000 | 5000 | 0 | 0 | 0 |
| Total | | | 47181 | 62000 | 62000 | 0 | 0 | 0 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 1285 | 6000 | 6000 | 0 | 0 | 0 |
| Total | | | 1285 | 6000 | 6000 | 0 | 0 | 0 |
| Total of Activity | | | 242719 | 341000 | 287000 | 0 | 0 | 0 |
| Total of Program | | | 242719 | 341000 | 287000 | 0 | 0 | 0 |
| Total of Chapter | | | 48776846 | 51832000 | 50108000 | 53993000 | 55050000 | 55630000 |