

Chapter : 1401 Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs

| | |
|--------------------------|---|
| Creation : | The Department of Palestinian Affairs was established in 1988 after disengagement from the West Bank. |
| Vision : | A better service for the Palestinian refugees community in Jordan and the Palestinian Question consistent with the interest of the Jordanian State. |
| Mission : | Promoting the living, service and developmental conditions for palestinian refugees community in Jordan and contributing to highlighting Jordan's role in supporting the Palestinian cause and ensuring provision of better services to the Palestinian refugee community in Jordan in accordance with the available resources and through building effective and sustainable partnerships. |
| Legal Framework : | Article (22) of the Ministry of Foreign Affairs Organization and Administration Bylaw No. (34) for the year 1971, and amendments thereto. |

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Improving the living conditions inside the camps in line with the requirements of sustainable development.

Key procedures to achieve the first priority :

- Undertaking social studies to implement the rehabilitation of poor people's homes in the camps.
- Submission of proposed projects to international organizations.

First Priority Outcomes :

- Renovating the poor housing in camps
- Implementing infrastructure projects for refugees and displaced camps (paving roads, lighting and rainwater drainage).

First priority-related program :

- Camps Affairs.

Priority of gender, youth and persons with disabilities :

- Attracting financial and technical support for the most fragile categories (youth, persons with disabilities, woman).
- Promoting the role of women in participating in all the Department's activities in terms of involving and including them in camps services committees and consultative committees and encouraging them to work within the team spirit within the members of committees formed inside camps through the positive participation in raising the standard of living for the citizens of camps as well as involving them in all courses and workshops that are held through the support of the international society institutions such as (JICA and GTZ).

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Directing the support of the German Agency (GIZ) to finance projects of civil society institutions serving marginalized groups in the camps (four institutions)
- Signing an agreement of understanding with UNICEF for the rehabilitation of Palestine refugees in the camps, focusing on women-headed families and the number of children and young people.
- Submitting proposals to a number of organizations for financial support for the implementation of projects in the camps and focusing on the most vulnerable groups (women/youth).

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Directing projects for the most fragile categories.
- Supporting pioneering projects for the most fragile categories.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.
- Camps Affairs.

Priority of climate change :

- Including the environmental dimension using the best modern techniques of projects for refugees and displaced camps in the Kingdom.
- Promoting the usage of solar energy.
- Using hybrid cars or electrical cars.

Key procedures to achieve climate change-related priority :

- Installation of solar power system for some camp committee buildings and work is underway to complete the rest of the committees' buildings.
- Following-up periodically with the Ministry of Water for the maintenance of sewage and drinking water systems in the camps.

The following outcomes are expected to be achieved for the priority of climate change :

- Protecting the residential units in camps after renovating them from air ageing and rainwater.
- Providing clean environment after maintaining sewerage networks which has a positive impact on the social life inside camps.
- Limiting the emission of environment-polluted gases.

Program of climate change-related priority :

- Administration and Support Services.
- Camps Affairs.

Tasks of the Ministry / Department :

- Monitoring, studying and analyzing matters related to the palestinian affairs inside and outside palestine.
- Participating in the works of joint palestinian Jordanian committee in the field of supporting the survival of the people of palestinian occupied land.
- Organizing the communications required by the works of the International Relief Agency and coordinatating them with the ministries and government departments.
- Following up the Palestinian issue Arab, Islamic and international.
- Coordination with UNRWA to provide public services in accordance with the agreed agreement between the Government and the Agency in this regard.
- Performing visits to the International Relief Agency institutions in the kingdom and following up the affairs of these institutions.
- Oversight the affairs of refugees and displaced persons, addressing their issues and managing camp affairs in the kingdom's governorates in coordination with ministries and other departments.
- Studying the issues of people of the Occupied Palestinian Territory related to the government departments, public institutions and coordination with the competent agencies to address them.
- Coordinating with the relevant ministries and departments in organizing the movement of people across bridges and contributing to resolve of issues that arise during the period of visit, residence or travel through the Occupied Palestinian Territory to the Kingdom.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Preserving the financial and monetary stability, controlling the budget deficit and building efficient and low-risk financial system.
- Reducing poverty and unemployment levels and build an effective social protection system.
- Palestinian question.
- Increase in the dissemination of small projects financing services in the poor communities.
- Usage of partnerships among public and private sectors widely.
- Transition to digital and green economy.
- Infrastructure services.
- Promoting the efficiency of government performance and upgrade the government services for all community segments and provide them in a safe integrated digital manner.
- Improving the level of services provided to citizens and fairness in their distribution.

Major Issues and Challenges which face the Ministry / Department :

- High overpopulation and population growth in the camps.
- The increase in unemployment and poverty rates at camps.
- Increasing the needs of services inside the camps.
- Increasing UNRWA's budget deficit.
- Weak sewerage networks in some camps.
- Covid-19 pandemic and its consequences.
- Reduction in the level of services provided by the UNRWA inside and outside the camps.
- Decreased awareness of social responsibility in the camps.
- Instability in the neighboring countries and implications of asylum to Jordan.
- Insufficiency of the department's financial appropriations.
- The weakness of the implementation of Department's instructions.
- Costs of leased camps lands.

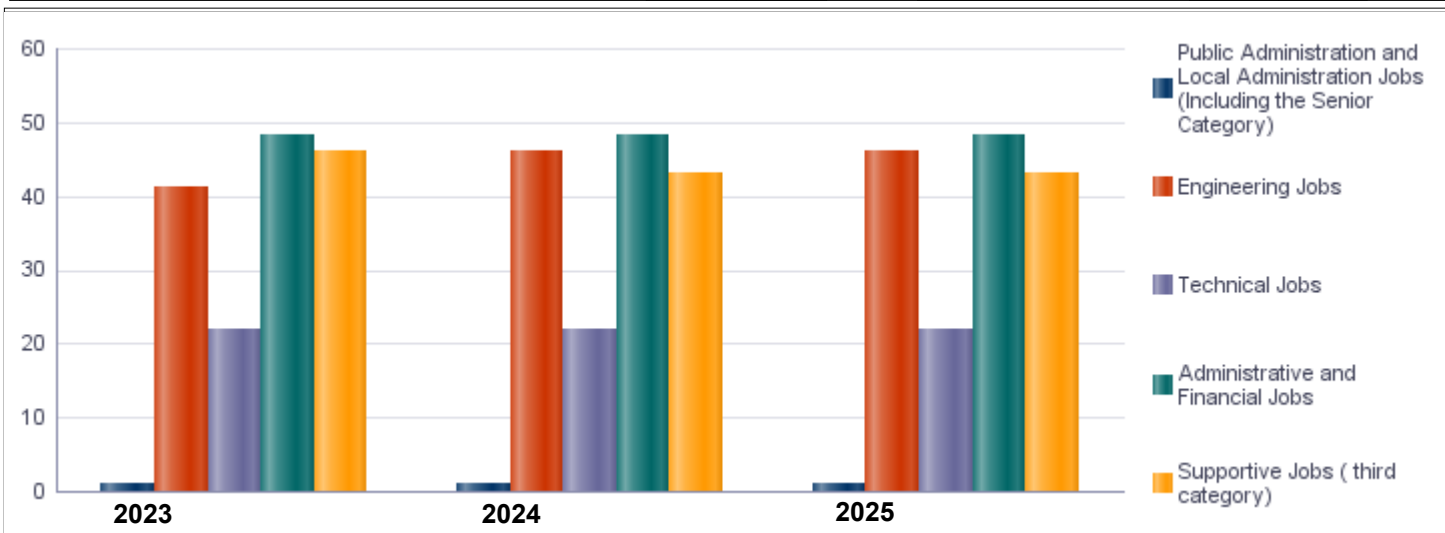
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

| Strategic Objective | Performance Indicator | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
|--|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 1 - Improving the efficiency of institutional performance. | 1 Percentage of reduction in the interests value / camps lands fees. | 2021 | %27.9 | %40 | %30 | %60 | %50 | %60 | %65 |
| 2 - Improving living conditions within camps and meeting the requirements of sustainable development. | 1 Percentage of implemented projects to proposed projects according to the recommendations of services committees. | 2022 | %30 | %65 | %75 | %61 | %75 | %75 | %75 |
| 3 - Attracting financial and technical support for Palestine refugees with a focus on the most vulnerable groups (youth, disabled, women). | 1 Percentage of implemented projects to proposed projects. | 2021 | %60 | %70 | %75 | %72 | %72 | %74 | %76 |
| | 2 Percentage of projects directed to the most vulnerable categories. | 2022 | %50 | %53 | %56 | %55 | %57 | %59 | %61 |

Number of Staff in the Ministry/ Department/ Unit

| Group | Job | 2023 | | | 2024 | | | Preliminary 2025 | | |
|---|------------------------------|--------|--------|---------|--------|--------|---------|------------------|--------|---------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Public Administration and Local Administration Jobs | Senior jobs | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| Engineering Jobs | Supervision Engineer | 36 | 5 | 41 | 40 | 6 | 46 | 40 | 6 | 46 |
| Technical Jobs | | 8 | 14 | 22 | 8 | 14 | 22 | 8 | 14 | 22 |
| Administrative and Financial Jobs | Administrative and financial | 24 | 24 | 48 | 24 | 24 | 48 | 24 | 24 | 48 |
| Supportive Jobs (third category) | Support Employee | 27 | 19 | 46 | 26 | 17 | 43 | 26 | 17 | 43 |
| Total | | 96 | 62 | 158 | 99 | 61 | 160 | 99 | 61 | 160 |
| Total Cost of Salaries | | 698605 | 428919 | 1127524 | 830945 | 515055 | 1346000 | 869455 | 537545 | 1407000 |



Most notable information about the Ministry/Department/Unit

| No. | Description | 2021 | 2022 | 2023 | 2024 | 2025 |
|-----|---|------|------|-------|-------|-------|
| 1 | Number of reconstructed housings depending on the State's budget. | 42 | 103 | 95 | 100 | 105 |
| 2 | Number of projects implemented in camps. | 11 | 25 | 26 | 42 | 46 |
| 3 | Number of beneficiaries of royal makruma in camps. | 9955 | 9955 | 11299 | 13462 | 11620 |
| 4 | Number of implemented capitals issues. | 41 | 145 | 188 | 158 | 160 |

Chapter : 1401 Ministry of Foreign Affairs and Expatriates / Department of Palest
(In JDs)

| Current Activities Appropriations According to Program | | | | | | | |
|--|-----------|-------------------------------------|---------|-----------|--------------|-----------|------------|
| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative |
| | | | 2023 | 2024 | 2024 | 2025 | 2026 |
| 2101 | 601 | Administrative and Support Services | 917828 | 1167000 | 1104000 | 1191000 | 1213000 |
| | | Total of Program | 917828 | 1167000 | 1104000 | 1191000 | 1224000 |
| 2105 | 601 | Refugees relief | 2133933 | 2270000 | 2202000 | 2302000 | 2311000 |
| | | Total of Program | 2133933 | 2270000 | 2202000 | 2302000 | 2319000 |
| | | Total | 3051761 | 3437000 | 3306000 | 3493000 | 3524000 |

| Capital Projects Appropriations According to Program | | | | | | | |
|--|----------|---|---------|-----------|--------------|-----------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative |
| | | | 2023 | 2024 | 2024 | 2025 | 2026 |
| 2101 | 002 | Acquisitions Project | 6955000 | 8400000 | 6100000 | 7540000 | 10000000 |
| | | Total of Program | 6955000 | 8400000 | 6100000 | 7540000 | 11000000 |
| 2105 | 002 | Social Safety bundel Project | 1099995 | 1200000 | 1200000 | 1200000 | 1240000 |
| | 701 | Maintenance, paving and lighting in Balqa governorate. | 0 | 200000 | 200000 | 0 | 0 |
| | 702 | Construction, improvement and maintenance of roads, buildings and services for camps in Irbid governorate. | 0 | 0 | 0 | 125000 | 0 |
| | 703 | Construction, improvement and maintenance of roads, buildings and services for camps in Jerash governorate. | 0 | 0 | 0 | 140000 | 200000 |
| | 704 | Construction, improvement and maintenance of roads, buildings and services for camps in Balqa governorate. | 0 | 0 | 0 | 200000 | 250000 |
| | | Total of Program | 1099995 | 1400000 | 1400000 | 1665000 | 1690000 |
| | | Total | 8054995 | 9800000 | 7500000 | 9205000 | 11690000 |

**Overall Summary of Expenditures for Chapter 1401- Ministry of Foreign Affairs and Expatriates
/ Department of Palestinian Affairs
for the Years 2023 - 2027**

(In JDs)

| Description | Actual | Estimated | Re-estimated | Estimated | Difference between estimated 2025 and re- estimated 2024 | Indicative | |
|--|-------------------|-------------------|-------------------|-------------------|--|-------------------|-------------------|
| | 2023 | 2024 | 2024 | 2025 | | 2026 | 2027 |
| Current Expenditure | 3,051,761 | 3,437,000 | 3,306,000 | 3,493,000 | 187,000 | 3,524,000 | 3,543,000 |
| Capital Expenditure | 8,054,995 | 9,800,000 | 7,500,000 | 9,205,000 | 1,705,000 | 11,690,000 | 13,040,000 |
| Total current and capital expenditure | 11,106,756 | 13,237,000 | 10,806,000 | 12,698,000 | 1,892,000 | 15,214,000 | 16,583,000 |

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

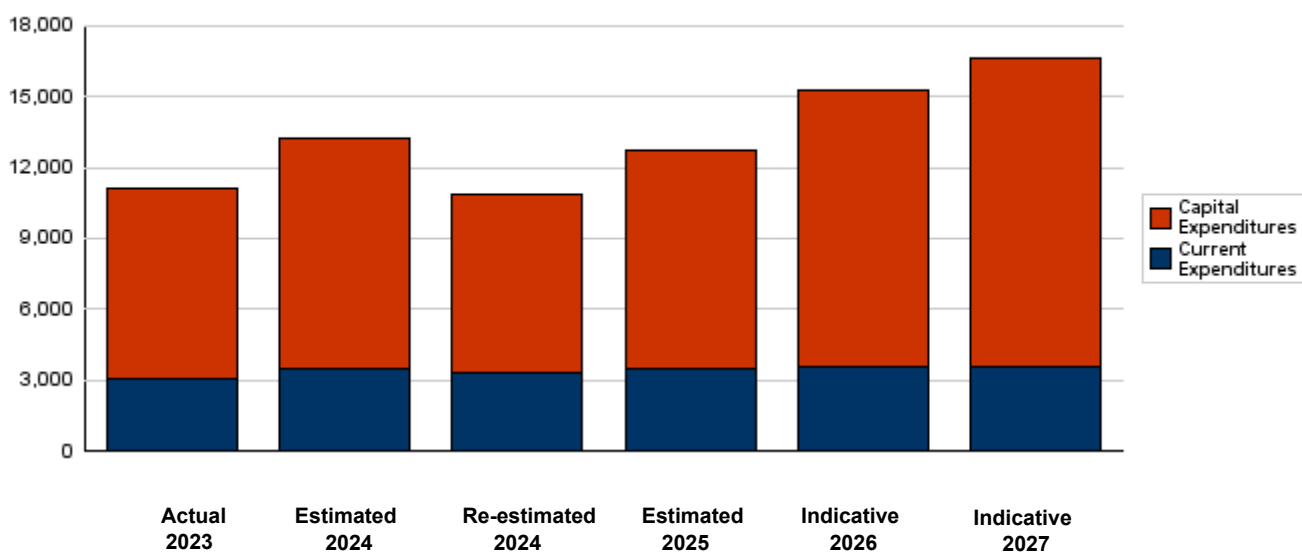
- Compensations of employees group increased by (178) thousand JDs, to cover the natural increase of salaries and filling the vacancies.
- Operational expenditure group increased by (4) thousand JDs, concentrated in goods and services expenses item.
- Other expenditures group increased by (5) thousand JDs, for equipment, devices and furniture item.

Capital expenditure :

- Capital expenditures increased by (1705) thousand JDs for the re-payment of acquisition issues with definitive court decisions and the restoration and maintenance of camp dwellings and the development of 3 new projects within the governorates' projects.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1401 Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs (In JDs)

| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|-------------------------|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 844 | 0 | 0 | 0 | 0 | 0 |
| | 102 | Unclassified Employees | 159877 | 174000 | 149000 | 153000 | 155000 | 157000 |
| | 105 | Personal Cost of Living Allowance | 187718 | 236000 | 210000 | 206000 | 208000 | 208000 |
| | 106 | Family Cost of Living Allowance | 14252 | 23000 | 17000 | 17000 | 18000 | 19000 |
| | 110 | Overtime Allowance | 0 | 25000 | 25000 | 25000 | 25000 | 25000 |
| | 111 | Additional Allowance | 196193 | 234000 | 213000 | 194000 | 197000 | 200000 |
| | 113 | Transportation Allowance | 19285 | 35000 | 35000 | 35000 | 36000 | 36000 |
| | 114 | Transport Allowance | 16614 | 45000 | 45000 | 45000 | 45000 | 46000 |
| | 116 | Employees' Bonuses | 299093 | 255000 | 255000 | 280000 | 280000 | 280000 |
| | 120 | Contract Employees | 120022 | 175000 | 156000 | 151000 | 153000 | 155000 |
| | 121 | Fixed-term staff | 0 | 0 | 0 | 153000 | 156000 | 162000 |
| Total | | | 1013898 | 1202000 | 1105000 | 1259000 | 1273000 | 1288000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 113626 | 144000 | 124000 | 148000 | 150000 | 152000 |
| Total | | | 113626 | 144000 | 124000 | 148000 | 150000 | 152000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 150000 | 150000 | 150000 | 150000 | 150000 | 150000 |
| | 202 | Telecommunications Services | 13545 | 18000 | 15000 | 15000 | 16000 | 16000 |
| | 203 | Water | 1995 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 204 | Electricity | 3579 | 6000 | 6000 | 6000 | 9000 | 10000 |
| | 205 | Fuels | 22564 | 30000 | 30000 | 30000 | 31000 | 32000 |
| | 206 | Maintenance of Machines, furniture and acce | 2286 | 5000 | 5000 | 5000 | 6000 | 6000 |
| | 207 | Maintenance of vehicles, equipment and acce | 7054 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 208 | Repair and maintenance of buildings and acc | 2446 | 5000 | 5000 | 5000 | 6000 | 6000 |
| | 209 | Stationery, Publications and Office Supplies | 7940 | 10000 | 10000 | 10000 | 11000 | 11000 |
| | 210 | Substances and raw materials (medicines, cl | 2248 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 211 | Cleaning services and supplies including cle | 29029 | 50000 | 50000 | 50000 | 55000 | 55000 |
| | 212 | Insurance | 7534 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 213 | Official Travel Missions | 6195 | 20000 | 15000 | 15000 | 15000 | 15000 |
| | 214 | Goods and services expenses | 23010 | 46000 | 40000 | 44000 | 46000 | 46000 |
| Total | | | 279425 | 366000 | 352000 | 356000 | 371000 | 373000 |
| 27 | | Social Benefits | | | | | | |
| 2721 | | Social Aids | | | | | | |
| | 319 | Social Aids | 1600432 | 1650000 | 1650000 | 1650000 | 1650000 | 1650000 |
| Total | | | 1600432 | 1650000 | 1650000 | 1650000 | 1650000 | 1650000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 3276 | 6000 | 6000 | 6000 | 6000 | 6000 |
| | 305 | Non-Employees' Bonuses | 20000 | 25000 | 25000 | 25000 | 25000 | 25000 |
| Total | | | 23276 | 31000 | 31000 | 31000 | 31000 | 31000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 402 | Devices, Machinery and Equipment | 16139 | 40000 | 40000 | 45000 | 45000 | 45000 |
| Total | | | 16139 | 40000 | 40000 | 45000 | 45000 | 45000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 401 | Furniture | 4965 | 4000 | 4000 | 4000 | 4000 | 4000 |
| Total | | | 4965 | 4000 | 4000 | 4000 | 4000 | 4000 |
| Total of Chapter | | | 3051761 | 3437000 | 3306000 | 3493000 | 3524000 | 3543000 |

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1401 Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs (In JDs)

| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|------------------|------|---------------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | 100000 | 0 | 0 | 0 | 0 | 0 |
| Total | | | 100000 | 0 | 0 | 0 | 0 | 0 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 999995 | 1400000 | 1400000 | 1665000 | 1690000 | 2040000 |
| Total | | | 999995 | 1400000 | 1400000 | 1665000 | 1690000 | 2040000 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | 6955000 | 8400000 | 6100000 | 7540000 | 10000000 | 11000000 |
| Total | | | 6955000 | 8400000 | 6100000 | 7540000 | 10000000 | 11000000 |
| Total of Chapter | | | 8054995 | 9800000 | 7500000 | 9205000 | 11690000 | 13040000 |

**Appropriations directed for females and child according to chapter : 1401 Ministry of Foreign
Affairs and Expatriates / Department of Palestinian Affairs**

(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|-----------|-----------|-----------|-----------|-----------|
| Females | 428,919 | 515,055 | 537,545 | 543,564 | 549,927 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations distributed according to population index | | | | | |
| Females | 4,690,239 | 5,588,770 | 5,306,770 | 6,481,770 | 7,117,210 |
| Child | 3,592,524 | 4,280,760 | 4,064,760 | 4,964,760 | 5,451,480 |
| Total appropriations directed for females | 5,119,158 | 6,103,825 | 5,844,315 | 7,025,334 | 7,667,137 |
| Total appropriations directed for Child | 3,592,524 | 4,280,760 | 4,064,760 | 4,964,760 | 5,451,480 |

2101 Program Administration and Support Services

Objective of the program :

Raising the capacities of the Department's staff so that work becomes institutionalized and capable of achieving a better level of services provided to the camps' citizens in the Kingdom.

The strategic objective related to the program :

Improving the efficiency of institutional performance.

Directorates associated with the program :

- Administrative Affairs Directorate.
- Financial Affairs Directorate.
- Legal Affairs Directorate.
- Studies and Media Directorate.
- IT Directorate.

Services provided by the program :

- Financial and administrative supervision of projects implemented in camps.
- Organization and completion of all financial transactions.
- Training, qualification and upgrading of human resources.
- Electronic transformation.
- Media coverage.
- Providing the necessary legal advice.

Program's main outputs and results during the years (2025 -2027):

- 100% automation of the rest of the service provided to citizens.
- Interconnection on government structure.

The Program's challenges :

- Insufficient financial allocations.

Actions to address challenges and improve services provided:

- Searching for multiple sources of funding.
- Discussion of the General Budget Department to provide the required funds.

Gender:

The program aims to address the challenges faced by persons with special needs and women in accessing services by digitizing them, which does not require them to leave the home in order to apply for the service.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (105) staff, including (63) males and (42) females .

Appropriations directed for females and child
(In JDs)

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|-----------|-----------|-----------|-----------|-----------|
| Females | 289,012 | 367,200 | 377,600 | 381,200 | 384,800 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 3,360,641 | 4,065,030 | 3,659,890 | 4,822,200 | 5,293,140 |
| Child | 2,574,108 | 3,113,640 | 2,803,320 | 3,693,600 | 4,054,320 |
| Total appropriations directed for females | 3,649,653 | 4,432,230 | 4,037,490 | 5,203,400 | 5,677,940 |
| Total appropriations directed for Child | 2,574,108 | 3,113,640 | 2,803,320 | 3,693,600 | 4,054,320 |

Key Performance indicators for Program

| Performance Measurement Indicator | | Base Year | Value | Actual value | Target value | Preliminary Self Evaluation | Target Value | | |
|-----------------------------------|-----------------------------------|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2023 | 2024 | | 2025 | 2026 | 2027 |
| 1 | Percentage of automated services. | 2021 | %22 | %77 | %80 | %80 | %90 | %95 | %100 |

Appropriations 2101 Program Administration and Support Services Per Activities and Projects
(In JDs)

| Activities and Projects | | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 2027 | |
|-----------------------------|-------------------------------------|-------------|----------------|-------------------|----------------|----------------------|------------|
| Current Expenditures | | 917,828 | 1,167,000 | 1,104,000 | 1,191,000 | 1,213,000 | 1,224,000 |
| 601 | Administrative and Support Services | 917,828 | 1,167,000 | 1,104,000 | 1,191,000 | 1,213,000 | 1,224,000 |
| Capital Expenditures | | 6,955,000 | 8,400,000 | 6,100,000 | 7,540,000 | 10,000,000 | 11,000,000 |
| 002 | Acquisitions Project | 6,955,000 | 8,400,000 | 6,100,000 | 7,540,000 | 10,000,000 | 11,000,000 |
| Program / Treasury | | 6,955,000 | 8,400,000 | 6,100,000 | 7,540,000 | 10,000,000 | 11,000,000 |
| Total Program | | 7,872,828 | 9,567,000 | 7,204,000 | 8,731,000 | 11,213,000 | 12,224,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1401 - Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs

(In JDs)

| Program : 2101 - Administration and Support Services | | | | | | | | |
|--|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 596 | 0 | 0 | 0 | 0 | 0 |
| | 102 | Unclassified Employees | 109925 | 135000 | 115000 | 125000 | 126000 | 127000 |
| | 105 | Personal Cost of Living Allowance | 117918 | 155000 | 149000 | 150000 | 151000 | 151000 |
| | 106 | Family Cost of Living Allowance | 9012 | 14000 | 11000 | 11000 | 12000 | 12000 |
| | 110 | Overtime Allowance | 0 | 15000 | 15000 | 15000 | 15000 | 15000 |
| | 111 | Additional Allowance | 123191 | 161000 | 150000 | 136000 | 138000 | 140000 |
| | 113 | Transportation Allowance | 13900 | 25000 | 25000 | 15000 | 16000 | 16000 |
| | 114 | Transport Allowance | 11360 | 30000 | 30000 | 15000 | 15000 | 16000 |
| | 116 | Employees' Bonuses | 189096 | 180000 | 180000 | 200000 | 200000 | 200000 |
| | 120 | Contract Employees | 71544 | 105000 | 103000 | 102000 | 103000 | 104000 |
| | 121 | Fixed-term staff | 0 | 0 | 0 | 75000 | 76000 | 79000 |
| Total | | | 646542 | 820000 | 778000 | 844000 | 852000 | 860000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 75987 | 98000 | 84000 | 100000 | 101000 | 102000 |
| Total | | | 75987 | 98000 | 84000 | 100000 | 101000 | 102000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 85000 | 85000 | 85000 | 85000 | 85000 | 85000 |
| | 202 | Telecommunications Services | 8986 | 11000 | 9000 | 9000 | 10000 | 10000 |
| | 203 | Water | 995 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 204 | Electricity | 3579 | 3000 | 3000 | 3000 | 5000 | 6000 |
| | 205 | Fuels | 13351 | 18000 | 18000 | 18000 | 19000 | 20000 |
| | 001 | Heating | 5384 | 8000 | 8000 | 8000 | 8000 | 8000 |
| | 002 | Saloon vehicles | 7967 | 10000 | 10000 | 10000 | 11000 | 12000 |
| | 206 | Maintenance of Machines, furniture and accessories | 1856 | 3000 | 3000 | 3000 | 4000 | 4000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 4841 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 208 | Repair and maintenance of buildings and accessories | 1710 | 3000 | 3000 | 3000 | 4000 | 4000 |
| | 209 | Stationery, Publications and Office Supplies | 4983 | 7000 | 7000 | 7000 | 8000 | 8000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 1655 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 14974 | 25000 | 25000 | 25000 | 30000 | 30000 |
| | 212 | Insurance | 3544 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 213 | Official Travel Missions | 2985 | 9000 | 7000 | 7000 | 7000 | 7000 |
| | 214 | Goods and services expenses | 14142 | 23000 | 20000 | 22000 | 23000 | 23000 |
| | 001 | Events and hospitality | 1630 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 013 | Services, security and guarding contracts | 7830 | 10000 | 10000 | 12000 | 12000 | 12000 |
| | 121 | Administrative expenses | 4682 | 11000 | 8000 | 8000 | 9000 | 9000 |
| Total | | | 162601 | 201000 | 194000 | 196000 | 209000 | 211000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 2921 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | 305 | Non-Employees' Bonuses | 15000 | 20000 | 20000 | 20000 | 20000 | 20000 |
| Total | | | 17921 | 24000 | 24000 | 24000 | 24000 | 24000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 402 | Devices, Machinery and Equipment | 9812 | 20000 | 20000 | 23000 | 23000 | 23000 |
| Total | | | 9812 | 20000 | 20000 | 23000 | 23000 | 23000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 401 | Furniture | 4965 | 4000 | 4000 | 4000 | 4000 | 4000 |
| Total | | | 4965 | 4000 | 4000 | 4000 | 4000 | 4000 |
| Total of Activity | | | 917828 | 1167000 | 1104000 | 1191000 | 1213000 | 1224000 |
| Total of Program | | | 917828 | 1167000 | 1104000 | 1191000 | 1213000 | 1224000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1401 Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs

(In JDs)

| Program 2101 Administration and Support Services | | | | | | | | |
|--|------|----------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 002 Acquisitions Project | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands expropriation and purchase | 6955000 | 8400000 | 6100000 | 7540000 | 10000000 | 11000000 |
| | | Total of Item | 6955000 | 8400000 | 6100000 | 7540000 | 10000000 | 11000000 |
| | | Total of Project / Treasury | 6955000 | 8400000 | 6100000 | 7540000 | 10000000 | 11000000 |
| | | Total of Program | 6955000 | 8400000 | 6100000 | 7540000 | 10000000 | 11000000 |

2105 Program Camps Affairs**Objective of the program :**

Providing and improve the living conditions and provide the best services (financial, technical) according to effective institutional performance, supportive to the Department's strategic partner (UNRWA) and expand efforts of following up the Palestinian cause in a way that realizes the sustainable development requirements.

The strategic objective related to the program :

- Improving living conditions within camps in order to meet the requirements of sustainable development.
- Attracting financial and technical support for Palestine refugees with a focus on the most vulnerable groups (youth, disabled, women).

Directorates associated with the program :

- Planning & Projects Directorate.
- Financial Affairs Directorate .
- Camps Services Directorate.
- UNRWA & International Organizations Directorate.

Services provided by the program :

- Technical and engineering supervision implemented in camps.
- Implementing a number of infrastructure and social projects in the camps.
- Rehabilitating poor families housing units in the camps.
- Supporting civil society institutions in the camps.
- Involving the residents of camps in local community development.
- Coordinating with UNRWA to provide health and education services to the residents of the camps.

Program's main outputs and results during the years (2025 -2027):

- Bidding for the renovation of poor families' housing in the camps for the years 2025-2027.
- Submission and completion of the bid for infrastructure projects in the camps and according to the target values.
- Completion of the project to establish the public park in Zarqa camp.

The Program's challenges :

- The delay in approving the budget, which in turn affects the project's completion rates.
- Environmental and social conditions within camps that will bring about changes.

Actions to address challenges and improve services provided:

- Preparation of all studies for all projects until the approval of the budget to proceed with the rollout procedures and do not delay.
- Finding alternatives and solutions by developing more than one solution alternative.

Gender:

- The Department works to apply gender by supporting women's access to leadership and supervisory positions, as there are 5 out of 9 leadership positions within the Department.
- It also takes into account the participation of all women in the camps community in all capacity-building and skills development programmes in all sectors.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (55) staff, including (36) males and (19) females .

Appropriations directed for females and child**(In JDs)**

| Description | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|-----------|-----------|-----------|-----------|-----------|
| Females | 139,907 | 147,855 | 159,945 | 162,364 | 165,127 |
| Child | 0 | 0 | 0 | 0 | 0 |
| Appropriations directed according to population index | | | | | |
| Females | 1,329,599 | 1,523,740 | 1,646,880 | 1,659,570 | 1,824,070 |
| Child | 1,018,416 | 1,167,120 | 1,261,440 | 1,271,160 | 1,397,160 |
| Total appropriations directed for females | 1,469,506 | 1,671,595 | 1,806,825 | 1,821,934 | 1,989,197 |
| Total appropriations directed for Child | 1,018,416 | 1,167,120 | 1,261,440 | 1,271,160 | 1,397,160 |

2105 Program Camps Affairs**Key Performance indicators for Program**

| Performance Measurement Indicator | | Base Year | Value | Actual value | Target value | PreliminarySelf Evaluation | Target Value | | |
|-----------------------------------|--|-----------|-------|--------------|--------------|----------------------------|--------------|------|------|
| | | | | 2023 | 2024 | 2024 | 2025 | 2026 | 2027 |
| 1 | Number of housings renovated according to the State's budget. | 2021 | 42 | 95 | 85 | 100 | 105 | 110 | 115 |
| 2 | Percentage of rehabilitation and maintenance projects of parks, stadiums and public spaces to the needs. | 2021 | %90 | %95 | %100 | %100 | %100 | %100 | %100 |
| 3 | Percentage of infrastructure projects (paving, lightening, raining water) to the needs. | 2021 | %40 | %60 | %65 | %62 | %65 | %75 | %85 |

Appropriations 2105 Program Camps Affairs Per Activities and Projects

(In JDs)

| Activities and Projects | | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 2027 | |
|-----------------------------|---|------------------|------------------|-------------------|------------------|----------------------|------------------|
| Current Expenditures | | 2,133,933 | 2,270,000 | 2,202,000 | 2,302,000 | 2,311,000 | 2,319,000 |
| 601 | Refugees relief | 2,133,933 | 2,270,000 | 2,202,000 | 2,302,000 | 2,311,000 | 2,319,000 |
| Capital Expenditures | | 1,099,995 | 1,400,000 | 1,400,000 | 1,665,000 | 1,690,000 | 2,040,000 |
| 002 | Social Safety bundel Project | 1,099,995 | 1,200,000 | 1,200,000 | 1,200,000 | 1,240,000 | 1,240,000 |
| 701 | Maintenance, paving and lighting in Balqa governorate. | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| 702 | Construction, improvement and maintenance of roads, buildings and services for camps in Irbid governorate. | 0 | 0 | 0 | 125,000 | 0 | 0 |
| 703 | Construction, improvement and maintenance of roads, buildings and services for camps in Jerash governorate. | 0 | 0 | 0 | 140,000 | 200,000 | 300,000 |
| 704 | Construction, improvement and maintenance of roads, buildings and services for camps in Balqa governorate. | 0 | 0 | 0 | 200,000 | 250,000 | 500,000 |
| Program / Treasury | | 1,099,995 | 1,400,000 | 1,400,000 | 1,665,000 | 1,690,000 | 2,040,000 |
| Total Program | | 3,233,928 | 3,670,000 | 3,602,000 | 3,967,000 | 4,001,000 | 4,359,000 |

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1401 - Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs

(In JDs)

| Program : 2105 - Camps Affairs | | | | | | | | |
|----------------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Refugees relief | | | | | | | | |
| Group | Item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 248 | 0 | 0 | 0 | 0 | 0 |
| | 102 | Unclassified Employees | 49952 | 39000 | 34000 | 28000 | 29000 | 30000 |
| | 105 | Personal Cost of Living Allowance | 69800 | 81000 | 61000 | 56000 | 57000 | 57000 |
| | 106 | Family Cost of Living Allowance | 5240 | 9000 | 6000 | 6000 | 6000 | 7000 |
| | 110 | Overtime Allowance | 0 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 111 | Additional Allowance | 73002 | 73000 | 63000 | 58000 | 59000 | 60000 |
| | 113 | Transportation Allowance | 5385 | 10000 | 10000 | 20000 | 20000 | 20000 |
| | 114 | Transport Allowance | 5254 | 15000 | 15000 | 30000 | 30000 | 30000 |
| | 116 | Employees' Bonuses | 109997 | 75000 | 75000 | 80000 | 80000 | 80000 |
| | 120 | Contract Employees | 48478 | 70000 | 53000 | 49000 | 50000 | 51000 |
| | 121 | Fixed-term staff | 0 | 0 | 0 | 78000 | 80000 | 83000 |
| Total | | | 367356 | 382000 | 327000 | 415000 | 421000 | 428000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 37639 | 46000 | 40000 | 48000 | 49000 | 50000 |
| Total | | | 37639 | 46000 | 40000 | 48000 | 49000 | 50000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 65000 | 65000 | 65000 | 65000 | 65000 | 65000 |
| | 202 | Telecommunications Services | 4559 | 7000 | 6000 | 6000 | 6000 | 6000 |
| | 203 | Water | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 204 | Electricity | 0 | 3000 | 3000 | 3000 | 4000 | 4000 |
| | 205 | Fuels | 9213 | 12000 | 12000 | 12000 | 12000 | 12000 |
| | 001 | Heating | 4417 | 6000 | 6000 | 6000 | 6000 | 6000 |
| | 002 | Saloon vehicles | 4796 | 6000 | 6000 | 6000 | 6000 | 6000 |
| | 206 | Maintenance of Machines, furniture and accessories | 430 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 2213 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 208 | Repair and maintenance of buildings and accessories | 736 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 209 | Stationery, Publications and Office Supplies | 2957 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 593 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 14055 | 25000 | 25000 | 25000 | 25000 | 25000 |
| | 212 | Insurance | 3990 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 213 | Official Travel Missions | 3210 | 11000 | 8000 | 8000 | 8000 | 8000 |
| | 214 | Goods and services expenses | 8868 | 23000 | 20000 | 22000 | 23000 | 23000 |
| | 001 | Events and hospitality | 41 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 013 | Services, security and guarding contracts | 5420 | 10000 | 10000 | 12000 | 12000 | 12000 |
| | 121 | Administrative expenses | 3407 | 11000 | 8000 | 8000 | 9000 | 9000 |
| Total | | | 116824 | 165000 | 158000 | 160000 | 162000 | 162000 |
| 27 | | Social Benefits | | | | | | |
| 2721 | | Social Aids | | | | | | |
| | 319 | Social Aids | 1600432 | 1650000 | 1650000 | 1650000 | 1650000 | 1650000 |
| | 017 | Refugees Relief | 1600432 | 1650000 | 1650000 | 1650000 | 1650000 | 1650000 |
| Total | | | 1600432 | 1650000 | 1650000 | 1650000 | 1650000 | 1650000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 355 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 305 | Non-Employees' Bonuses | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 |
| Total | | | 5355 | 7000 | 7000 | 7000 | 7000 | 7000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 402 | Devices, Machinery and Equipment | 6327 | 20000 | 20000 | 22000 | 22000 | 22000 |
| Total | | | 6327 | 20000 | 20000 | 22000 | 22000 | 22000 |
| Total of Activity | | | 2133933 | 2270000 | 2202000 | 2302000 | 2311000 | 2319000 |
| Total of Program | | | 2133933 | 2270000 | 2202000 | 2302000 | 2311000 | 2319000 |
| Total of Chapter | | | 3051761 | 3437000 | 3306000 | 3493000 | 3524000 | 3543000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1401 Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs

(In JDs)

| Program 2105 Camps Affairs | | | | | | | | |
|-----------------------------------|------|---|---------------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 002 Social Safety bundel Project | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 118 | Repayment of due claims | 100000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 100000 | 0 | 0 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 999995 | 1200000 | 1200000 | 1200000 | 1240000 | 1240000 |
| | | Total of Item | 999995 | 1200000 | 1200000 | 1200000 | 1240000 | 1240000 |
| | | Total of Project / Treasury | 1099995 | 1200000 | 1200000 | 1200000 | 1240000 | 1240000 |
| Project | | 701 Maintenance, paving and lighting in Balqa governorate. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 028 | Construction of lighting for roads and yards | 0 | 50000 | 50000 | 0 | 0 | 0 |
| | 031 | Pavement of yards and streets | 0 | 150000 | 150000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 200000 | 200000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 200000 | 200000 | 0 | 0 | 0 |
| Project | | 702 Construction, improvement and maintenance of roads, buildings and services for camps in Irbid governorate. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 018 | Asphalt mixes | 0 | 0 | 0 | 60000 | 0 | 0 |
| | 019 | Construction of water networks | 0 | 0 | 0 | 5000 | 0 | 0 |
| | 028 | Construction of lighting for roads and yards | 0 | 0 | 0 | 17000 | 0 | 0 |
| | 031 | Pavement of yards and streets | 0 | 0 | 0 | 43000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 125000 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 125000 | 0 | 0 |
| Project | | 703 Construction, improvement and maintenance of roads, buildings and services for camps in Jerash governorate. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 018 | Asphalt mixes | 0 | 0 | 0 | 140000 | 200000 | 300000 |
| | | Total of Item | 0 | 0 | 0 | 140000 | 200000 | 300000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 140000 | 200000 | 300000 |

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1401 Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs

(In JDs)

| Program 2105 Camps Affairs | | | | | | | | |
|----------------------------|------|--|--------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 704 Construction, improvement and maintenance of roads, buildings and services for camps in Balqa governorate. | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2023 | Estimated 2024 | Re-estimated 2024 | Estimated 2025 | Indicative 2026 | Indicative 2027 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 018 | Asphalt mixes | 0 | 0 | 0 | 75000 | 75000 | 125000 |
| | 019 | Construction of water networks | 0 | 0 | 0 | 25000 | 50000 | 125000 |
| | 028 | Construction of lighting for roads and yards | 0 | 0 | 0 | 25000 | 50000 | 125000 |
| | 073 | Miscellaneous constructions | 0 | 0 | 0 | 75000 | 75000 | 125000 |
| | | Total of Item | 0 | 0 | 0 | 200000 | 250000 | 500000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 200000 | 250000 | 500000 |
| Total of Program | | | 1099995 | 1400000 | 1400000 | 1665000 | 1690000 | 2040000 |
| Total of Chapter | | | 8054995 | 9800000 | 7500000 | 9205000 | 11690000 | 13040000 |

Capital Expenditures Distributed According to Governorates

Chapter : 1401 Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs (In JDs)

| Governorate | | Estimated 2025 | Indicative 2026 | Indicative 2027 |
|-------------|-------------------------|-------------------|--------------------|--------------------|
| 21 | Irbid Governorate | 125,000 | 0 | 0 |
| 22 | Mafraq Governorate | 0 | 0 | 0 |
| 23 | Jerash Governorate | 140,000 | 200,000 | 300,000 |
| 24 | Ajloun Governorate | 0 | 0 | 0 |
| 31 | The Capital Governorate | 0 | 0 | 0 |
| 32 | Balqa' Governorate | 200,000 | 250,000 | 500,000 |
| 33 | Zarqa Governorate | 0 | 0 | 0 |
| 34 | Ma'daba Governorate | 0 | 0 | 0 |
| 41 | Karak Governorate | 0 | 0 | 0 |
| 42 | Ma'an Governorate | 0 | 0 | 0 |
| 43 | Tafileh Governorate | 0 | 0 | 0 |
| 44 | Aqaba Governorate | 0 | 0 | 0 |
| Total | | 465,000 | 450,000 | 800,000 |