

Chapter : 1501 Ministry of Finance

Creation : The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the Government Procurement Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997 to achieve its goals and duties.

Vision : A distinctive financial management at the regional level, that stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom.

Mission : Upgrading public finance management mechanisms and the level of services provided through the modernization of financial legislation and the application of global best practices and by relying on outstanding human and knowledge resources.

Legal Framework : Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Drawing up the financial policy in a way that enhances the financial stability and stimulating the economic growth.

Key procedures to achieve the first priority :

- The optimal use of financial resources.
- Adjusting current expenditure by rearranging spending priorities.
- Activating internal control mechanisms.
- Creating an investment-stimulating environment.

First Priority Outcomes :

- Realizing the obligatory, indicative and structural objectives within financial reform program.
- Minimizing the deviation among the actual and the estimated of the financial data.
- Promoting the domestic revenues and expanding their base.
- Promoting transparency and disclosure.

First priority-related program :

- Public Expenditure Program
- Public Debt Interest Program.
- Emergency expenditure program.
- Social Safety Network Program.
- Public Affairs Program,.
- Housing Services Support and Community Promotion Program.
- Health Affairs Support Program
- Education and Training Support Program.
- Economic Affairs Support Program.
- Financial Management Development Program.
- Governorates Development Program.

Second Priority :

- Internal and external government debt management.

Key procedures to achieve the second priority :

- Adopting less expensive financing tools.
- Optimal use of financial resources.

Second Priority Outcomes :

- Reduction of borrowing costs and risks.
- Balance among domestic and foreign debt.

Second priority-related program :

- Public Debt Interest Program.

Tasks of the Ministry / Department :

- Setting up plans to implement the fiscal policy of the State, following up the realization and collection of the public revenues and supplying them to the Treasury, supervising spending of the public expenditures and organizing the accounts related thereto in accordance with the applicable financial legislation.
- Managing cash flows to secure liquidity and directing government investment in line with the fiscal and monetary policies.
- Studying and analyzing fiscal, monetary, and economic conditions, in addition to evaluating policies and tax procedures.
- Managing civil and military retirement affairs, compensations in accordance with the provisions of the applicable laws and bylaws and managing the money of the Social Security and Saving Funds for employees.
- Managing internal and external government debt.
- Studying the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Preparing draft fiscal legislation related to public revenues and public expenditures and developing and modernizing them.
- Cooperation and coordination with the concerned entities to prepare the socio economic development plans and follow up their implementation.
- Cooperation and coordination with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperation and coordination with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Giving opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Preserving the financial and monetary stability, controlling the budget deficit and building efficient and low-risk financial system.
- Improving the level of services provided for citizens and fairness in their distribution.

Major Issues and Challenges which face the Ministry / Department :

- Increase in the budget deficit.
- The high burden of public indebtedness, both in absolute terms and as a percentage of gross domestic product (GDP), coupled with the high burden of servicing public debt with negative repercussions on public finances.
- Increase in the Unemployment rates generally among the educated youth particularly.
- Jordan's tax structure is mainly dependent on indirect taxes.
- Political events surrounding the Kingdom.
- Increasing in the indebtedness of National Electric Power Company (NEPCO) and Water Authority.

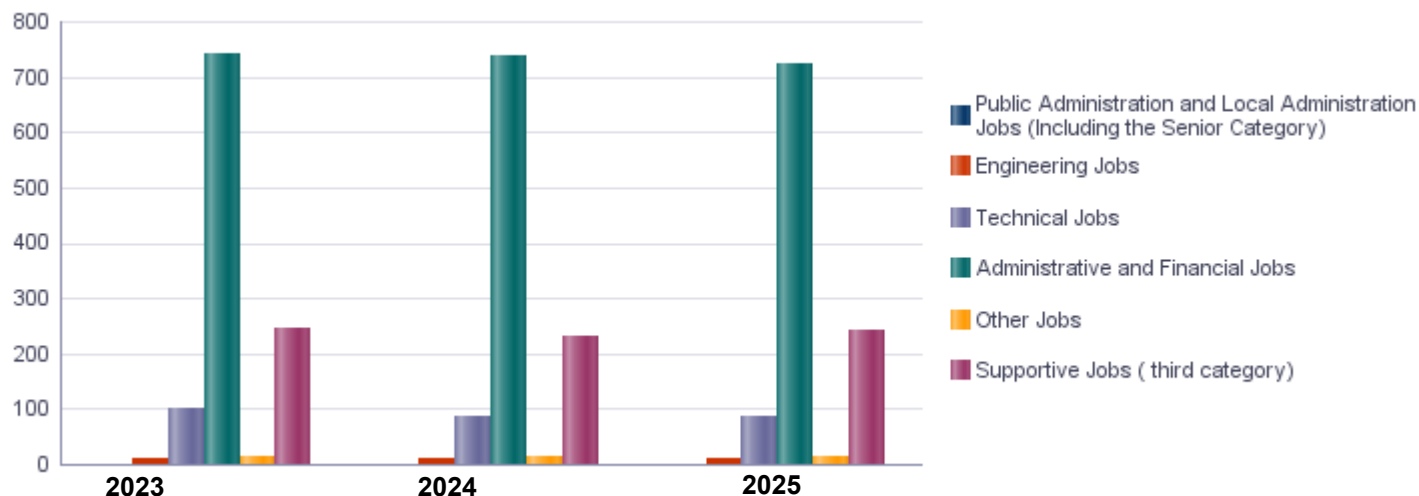
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.	1 Percentage of Budget deficit / surplus after assistances as a percentage of GDP.	2022	-4.5%	-5.1%	-5.5%	-6.5%	-5.7%	-5.3%	-3.7%
	2 Percentage of Budget deficit / surplus before assistances as a percentage of the GDP.	2022	-6.8%	-7.1%	-7.4%	-8.4%	-7.5%	-6.7%	-5.2%
	3 Percentage of public expenditures to GDP	2022	25.9%	26.6%	28.2%	27.9%	27.8%	27.2%	26.2%
	4 Percentage of capital expenditures to the total expenditures.	2022	14.4%	12.5%	14%	10.7%	11.8%	12.1%	12.1%
	5 Percentage of domestic revenues coverage of current expenditures.	2022	90.7%	87.6%	90%	81.8%	86.2%	89.1%	93.9%
	6 Percentage of total public debt to GDP except as held by SSIF.	2022	88.8%	89.2%	89.2%	90.5%	90%	88.1%	84.3%
	7 Percentage of deviation between the expected and actual expenditures.	2022	1.7%	3.7%	5%	4.6%	5%	5%	5%
2 - Raising the efficiency of financial control	1 Number of ministries, departments and financial directorates applying GFMS.	2022	1	8	0	6	3	0	0
	2 Number of accounts included in the Treasury Single Account.	2022	566	710	715	715	720	725	740
3 - Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.	1 Percentage of applying SDDS standard.	2022	100%	100%	100%	100%	100%	100%	100%
4 - Development of services provided for service recipients and participation of all governorates in the delivery of their services.	1 Percentage of service recipients satisfaction.	2021	89.2%	89.3%	89.4%	83%	85%	86%	87%
5 - Raising the level of institutional performance.	1 Application of the institutional performance management system.	2021	100%	100%	100%	88%	90%	92%	95%
6 - Enhancing staff's human capacity and knowledge.	1 Percentage of employees' satisfaction.	2022	83%	83%	84.5%	84.5%	85%	86%	86.5%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	General administration jobs	1	0	1	2	0	2	1	0	1
Engineering Jobs	Engineering jobs	6	5	11	7	5	12	7	5	12
Technical Jobs	Technical jobs	61	40	101	45	41	86	45	40	85
Administrative and Financial Jobs	Administrative and financial jobs	447	292	739	429	306	735	440	281	721
Other Jobs	Other jobs	12	4	16	13	3	16	13	3	16
Supportive Jobs (third category)	Support services jobs	168	78	246	173	59	232	180	60	240
Total		695	419	1114	669	414	1083	686	389	1075
Total Cost of Salaries		9675954	5987810	15663764	9081227	5619773	14701000	9092964	5627036	14720000



Most notable information about the Ministry/Department/Unit

No.	Description
1	The Ministry of Finance supervises the State fiscal policymaking, execution and control.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the fiscal management reform in Jordan, foremost of which: preparation of Medium Term Fiscal Framework (MTFF), Government Financial Management Information System (GFMS) and Treasury Single Account (TSA).
4	Work with the relevant institutions to maintain Jordan's accession to the Special Data Dissemination Standard (SDDS).
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletins annually.
6	The Ministry of Finance issues the annual final accounts of the General Budget and Government Units' Budgets.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
2210	601	Public debt interests administration	1702848682	2080000000	2080000000	2200000000	2330000000	2350000000
		Total of Program	1702848682	2080000000	2080000000	2200000000	2330000000	2350000000
2215	601	Contributions administration	2973403	3000000	3000000	3000000	3000000	3000000
		Total of Program	2973403	3000000	3000000	3000000	3000000	3000000
2220	601	Contingent expenditures administration	37577390	70000000	60000000	50000000	50000000	50000000
		Total of Program	37577390	70000000	60000000	50000000	50000000	50000000
2225	601	Goods subsidy administration and Social Security Network	157000000	258500000	258500000	242500000	250000000	255000000
	602	Social assistances administration	49791569	80000000	75000000	70000000	75000000	75000000
		Total of Program	206791569	338500000	333500000	312500000	325000000	330000000
2230	601	Pensions and Compensations Administration	1660017761	1699000000	1690400000	1755000000	1806000000	1856000000
		Total of Program	1660017761	1699000000	1690400000	1755000000	1806000000	1856000000
2235	601	Providing support and subsidies to public units and institutions	15997000	17261000	16822000	17910000	18266000	18370000
		Total of Program	15997000	17261000	16822000	17910000	18266000	18370000
2245	601	Providing subsidies to housing and society advancement services institutions	900000	1100000	1100000	1100000	1100000	1100000
		Total of Program	900000	1100000	1100000	1100000	1100000	1100000
2250	601	Providing subsidies for health institutions	3750000	5000000	5000000	5000000	5000000	5000000
		Total of Program	3750000	5000000	5000000	5000000	5000000	5000000
2255	601	Providing subsidies for cultural and media institutions	160000	160000	160000	160000	160000	160000
	602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2711883	2800000	2800000	2800000	2800000	2800000
		Total of Program	2871883	2960000	2960000	2960000	2960000	2960000
2260	601	Providing subsidies for scientific institutions	3310000	4460000	4460000	4510000	4510000	4510000
		Total of Program	3310000	4460000	4460000	4510000	4510000	4510000
2265	601	Providing supports and subsidies to economic affairs institutions	90000	90000	90000	90000	90000	90000
		Total of Program	90000	90000	90000	90000	90000	90000
2205	601	Public expenditure administration	49034159	78925000	75925000	116039000	121000000	121250000
	602	Sustaining the work of the Governorate Council	3058404	3350000	3350000	3350000	3350000	3350000
		Total of Program	52092563	82275000	79275000	119389000	124350000	124600000
2201	601	Administrative and Support Services	17613450	17400000	16735000	17220000	17362000	17509000
		Total of Program	17613450	17400000	16735000	17220000	17362000	17509000
		Total	3706833701	4321046000	4293342000	4488679000	4687638000	4763139000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
2225	002	Support the beneficiaries of National Aid Fund, the poor university student and the public transport sector	5855000	0	0	0	0	0
		Total of Program	5855000	0	0	0	0	0
2235	001	Support to the Independent Elections Commission projects	270000	500000	400000	400000	400000	400000
	002	Support to the Constitutional Court projects	0	0	0	300000	100000	100000
	003	Development of the institutional performance of Petra Region Authority.	0	0	0	1000000	1000000	1000000
		Total of Program	270000	500000	400000	1700000	1500000	1500000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
2245	001	Acquisitions	8808754	7450000	5000000	4000000	5000000	7000000
	007	Supporting and developing the Royal Botanical Garden	500000	500000	500000	500000	500000	500000
	009	Home Fly Control Plan	1005278	0	0	0	0	0
	010	Jerash Industrial City	0	300000	300000	0	0	0
	011	Developing services for Amman Municipality.	0	0	0	10000000	10000000	10000000
	012	Environmental Tourist Park Project -Jerash.	0	0	0	100000	100000	100000
	701	Support the program for qualifying and training young men His Prince Foundation / Aqaba governorate	75000	50000	50000	0	0	0
	702	Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate	50000	160000	160000	210000	230000	235000
	703	Support the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate	376991	378000	100000	335000	375000	410000
	704	Training and rehabilitation programmes, activities and events for young people in Jerash governorate.	0	60000	60000	0	0	0
	705	Crown Prince's Foundation/Training, Rehabilitation and Development of Young People in Madaba governorate.	0	155000	100000	0	0	0
	706	Supporting the activities and projects of Zaha Cultural Center/Aqaba governorate	0	50000	25000	50000	50000	50000
	707	Supporting the Hashemite Fund for Human Development activities and projects in Aqaba governorate.	0	140000	70000	135000	140000	145000
	709	Support for the activities and projects of the Jordanian Hashemite Fund for Human Development in Irbid governorate.	0	0	0	65000	0	0
	710	Construction of Kafirsoom Youth Commission Building/Bani Kananah /Irbid Governorate.	0	0	0	15000	15000	15000
	712	Establishment of multi-purpose warehouses and halls for unemployed youth/Ajloun governorate.	0	0	0	50000	50000	0
	713	King Abdullah II Fund for Development/All Jordan Youth Commission/Madaba Governorate.	0	0	0	25000	25000	25000
	714	Support for the projects of the Jordanian Hashemite Fund for Human Development(Princess Basma Center) in Ma'an governorate.	0	0	0	50000	15000	0
	716	Support for the activities and projects of the Jordanian Hashemite Fund for Human Development in Tafila governorate.	0	0	0	485000	655000	665000
			Total of Program	10816023	9243000	6365000	16020000	17155000
2250	006	Jordan Air Ambulance Center	850000	1000000	750000	1000000	1000000	1000000
		Total of Program	850000	1000000	750000	1000000	1000000	1000000
2255	007	Supporting the Jordan Olympic Committee projects	15000000	16000000	15000000	16000000	16000000	16000000
	009	Supporting the Children Museum	249996	250000	250000	250000	250000	250000
	011	Supporting Jordan Football Federation projects	2499996	3000000	3000000	4000000	4000000	4000000
	012	Independent Public Media Station	11000000	12000000	9500000	10000000	10000000	10000000
		Total of Program	28749992	31250000	27750000	30250000	30250000	30250000
2260	002	Supporting the Higher Council for Science and Technology projects	400000	400000	400000	400000	400000	400000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	5000000	5500000	5500000	6500000	7000000	7500000
	005	Anti-extremism program	318600	500000	500000	500000	500000	500000
	007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	300000	250000	250000	300000	300000	300000
		Total of Program	6018600	6650000	6650000	7700000	8200000	8700000
2265	005	Infrastructure for Ma'an Development Economic Area	0	220000	220000	0	0	0
	011	Project of support to developmental programs and institutions	3600000	4500000	4000000	4300000	4500000	5000000
	031	Public private partnership projects	50880547	55000000	50000000	50000000	50000000	50000000
	038	Support oil derivatives	0	10000000	0	0	0	0
	040	Comprehensive Multiple Transportation Company	850000	4000000	1500000	2000000	2000000	0
	041	Special Economic Zone Authority	5000000	12000000	4000000	5000000	7000000	10000000
	042	Settlement of financial claims for Central Electricity Generation Corporation	5000000	2500000	1800000	0	0	0
	044	Modernize and develop the services of Department of Lands and Survey	782403	1000000	500000	0	0	0
	045	Railway Property.	0	0	0	3000000	3000000	3000000
		Total of Program	66112950	89220000	62020000	64300000	66500000	68000000
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	1000000	2500000	500000	1000000	0	0
		Total of Program	1000000	2500000	500000	1000000	0	0

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
2275	001	Government Financial Management Information System Project (GFMS)	947849	2000000	2000000	500000	1000000	1000000
		Total of Program	947849	2000000	2000000	500000	1000000	1000000
2205	006	Expenditures of projects financed by grants (taxes and fees)	9760144	53000000	6000000	25000000	30000000	35000000
	008	Royal Air Force	10000000	10000000	6000000	5000000	7000000	8000000
	010	Payment of obligations	43588768	0	0	0	0	0
		Total of Program	63348912	63000000	12000000	30000000	37000000	43000000
2201	001	Project of Developing and Sustaining the Ministry Services	463745	600000	600000	300000	400000	500000
	002	Finances Mechanization Project/ UNDP	60000	60000	60000	60000	60000	60000
	003	Completing the new building of the Ministry of Finance	3474867	5500000	2750000	0	0	0
	004	Use of Solar Energy Project	0	150000	150000	0	0	0
	703	Maintain finance directorate building of Tafileh area	19714	0	0	0	0	0
	705	Projects of Finance directorate /Zarqa governorate.	0	0	0	25000	25000	0
		Total of Program	4018326	6310000	3560000	385000	485000	560000
		Total	187987652	211673000	121995000	152855000	163090000	173155000

Overall Summary of Expenditures for Chapter 1501- Ministry of Finance
for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	3,706,833,701	4,321,046,000	4,293,342,000	4,488,679,000	195,337,000	4,687,638,000	4,763,139,000
Capital Expenditure	187,987,652	211,673,000	121,995,000	152,855,000	30,860,000	163,090,000	173,155,000
Total current and capital expenditure	3,894,821,353	4,532,719,000	4,415,337,000	4,641,534,000	226,197,000	4,850,728,000	4,936,294,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

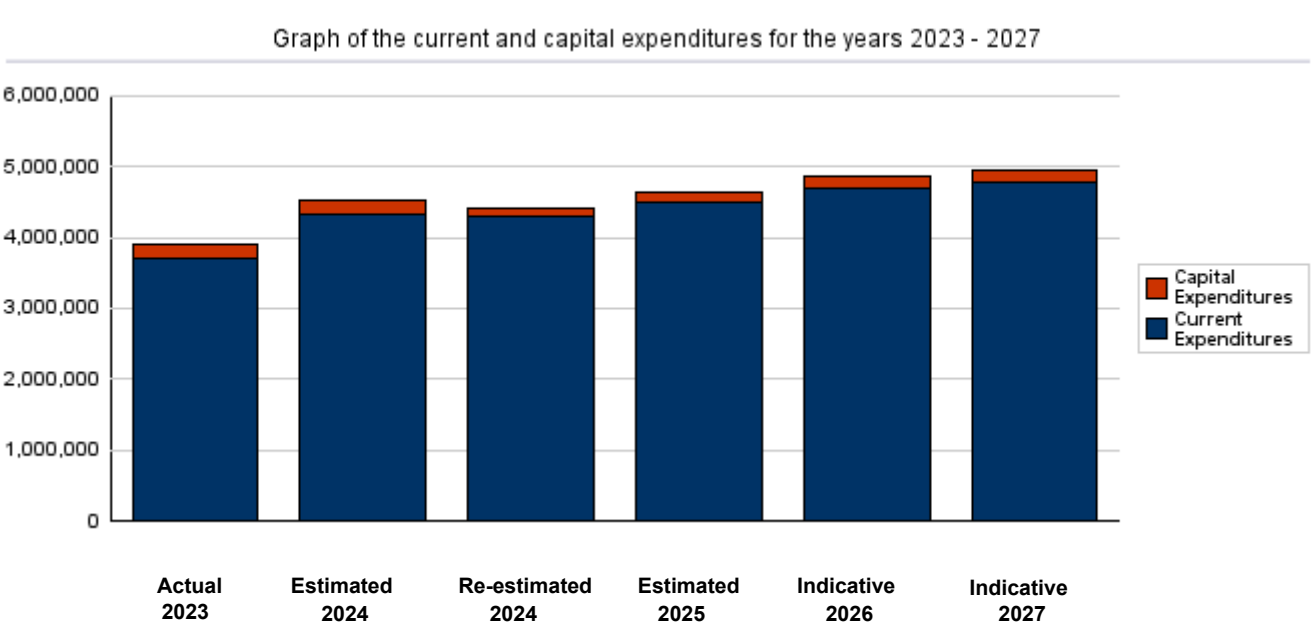
- The appropriations of domestic debt interests increased by (40) million JDs and foreign interests by about (80) million JDs.
- Pensions and compensations appropriations increased by (64.6) million JDs which represents the natural increase in the salaries of civilian and military retirees and the provision for the payment of salaries to new retirees during 2025.
- The public expenditure allocations increased by (40.1) million JDs.
- Increased allowance for workers' compensation in the amount of (390) thousand JDs, concentrated on the natural increase in salaries, the cost of appointments and the cost of new jobs for 2025.
- The appropriations of subsidies to non-financial public corporations increased by (450) thousand JDs.
- The appropriations of subsidies for supporting goods decreased by (16) million JDs.
- Emergency expenditures decreased by (10) million JDs.
- Medical treatment allocations decreased by (10) million JDs.

Capital expenditure :

- Capital expenditure increased by (31) million JDs as a result of the increase in some projects and the increase in the appropriations of some other projects, most notably:-
- The financial appropriations necessary to cover the cost of taxes and duties for the projects financed by grants increased by (19) million JDs.
- Increasing Jordan Air Ambulance Center project by (250) thousand JDs.
- The appropriations of the project to complete the new building of the Ministry of Finance decreased by (2.7) million JDs in to complete the project.
- Allocations were made for Amman Municipality Services Development Project in the amount of (10) million JDs.
- Appropriations have been made for the Railway Property Project in the amount of (3) million JDs.
- Appropriations were made for the project to develop the institutional performance of the Petra Region Authority in the amount of (1) million JDs.

(Thousands of JDs)

Overall Summary of Expenditures for Chapter 1501- Ministry of Finance
for the Years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

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(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	303556	260000	180000	100000	99000	98000
	102	Unclassified Employees	1704506	1670000	1600000	1470000	1433000	1425000
	103	Comprehensive Contract Employees	0	15000	15000	15000	0	0
	105	Personal Cost of Living Allowance	1512858	1590000	1480000	1500000	1530000	1535000
	106	Family Cost of Living Allowance	127217	130000	130000	135000	136000	137000
	110	Overtime Allowance	140930	200000	200000	200000	200000	200000
	111	Additional Allowance	1621606	1590000	1500000	1530000	1535000	1540000
	112	Other Allowances	49847	75000	69000	70000	71000	72000
	113	Transportation Allowance	326951	349000	334000	350000	353000	356000
	114	Transport Allowance	74951	116000	116000	120000	122000	124000
	115	Field Visit Allowance	512	5000	5000	5000	5000	5000
	116	Employees' Bonuses	7978331	7000000	7000000	7000000	7000000	7000000
	120	Contract Employees	570954	578000	578000	590000	598000	605000
	121	Fixed-term Contract Employees	0	0	0	425000	521000	600000
Total			14412219	13578000	13207000	13510000	13603000	13697000
2121		Social Security Contributions						
	301	Social Security	1251545	1123000	1123000	1210000	1235000	1250000
Total			1251545	1123000	1123000	1210000	1235000	1250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	234933	250000	250000	250000	250000	250000
	202	Telecommunications Services	31178	95000	60000	60000	60000	60000
	203	Water	26804	30000	30000	30000	31000	32000
	204	Electricity	491610	700000	580000	600000	610000	615000
	205	Fuels	137538	110000	110000	90000	92000	94000
	206	Maintenance of Machines, furniture and acces	39719	42000	42000	42000	42000	42000
	207	Maintenance of vehicles, equipment and acces	22813	40000	40000	40000	40000	40000
	208	Repair and maintenance of buildings and acce	69162	280000	200000	150000	150000	150000
	209	Stationery,Publications and Office Supplies	95870	100000	100000	90000	90000	90000
	210	Substances and raw materials (medicines, clo	0	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including clea	244105	290000	290000	290000	295000	300000
	212	Insurance	12696	21000	21000	21000	21000	21000
	213	Official Travel Missions	921838	955000	955000	1075000	1060000	1060000
	214	Goods and services expenses	70043369	115941000	102882000	95511000	100493000	100768000
Total			72371635	118864000	105570000	98259000	103244000	103532000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	672117715	840000000	840000000	920000000	990000000	1000000000
Total			672117715	840000000	840000000	920000000	990000000	1000000000
2421		Domestic Interests						
	317	Domestic Interests	1030730967	1240000000	1240000000	1280000000	1340000000	1350000000
Total			1030730967	1240000000	1240000000	1280000000	1340000000	1350000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	26266883	30610000	30610000	31060000	31360000	31410000
Total			26266883	30610000	30610000	31060000	31360000	31410000
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	157000000	258500000	258500000	242500000	250000000	255000000
Total			157000000	258500000	258500000	242500000	250000000	255000000
2541		Sustaining the Work of the Governorate						
	350	Sustaining the Work of the Governorates Cou	3058404	3350000	3350000	3350000	3350000	3350000

Overall Summary of Current Expenditures for the Years 2023 - 2027

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(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2541		Sustaining the Work of the Governorate						
Total			3058404	3350000	3350000	3350000	3350000	3350000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	5602000	6011000	5572000	6260000	6316000	6370000
Total			5602000	6011000	5572000	6260000	6316000	6370000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1660017761	1699000000	1690400000	1755000000	1806000000	1856000000
Total			1660017761	1699000000	1690400000	1755000000	1806000000	1856000000
2721		Social Aids						
	319	Social Aids	9050000	22750000	22750000	60250000	60250000	60250000
Total			9050000	22750000	22750000	60250000	60250000	60250000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2973403	3000000	3000000	3000000	3000000	3000000
	303	Scientific scholarships and training courses	170527	210000	210000	220000	220000	220000
	305	Non-Employees' Bonuses	25846	30000	30000	30000	30000	30000
	306	Refunds from previous years revenues	1991372	4000000	4000000	4000000	4000000	4000000
	320	Repayment of Previous Liabilities	49791569	80000000	75000000	70000000	75000000	75000000
Total			54952717	87240000	82240000	77250000	82250000	82250000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	1855	20000	20000	30000	30000	30000
Total			1855	20000	20000	30000	30000	30000
Total of Chapter			3706833701	4321046000	4293342000	4488679000	4687638000	4763139000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	19714	70000	60202	160000	155000	140000
	512	Operating and Sustaining Expenditures	78871003	98255000	23364798	39965000	48660000	55680000
		Total	78890717	98325000	23425000	40125000	48815000	55820000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	45254992	43400000	39150000	53250000	53950000	54950000
		Total	45254992	43400000	39150000	53250000	53950000	54950000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	270000	500000	400000	700000	500000	500000
		Total	270000	500000	400000	700000	500000	500000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	1150000	1160000	1170000
		Total	0	0	0	1150000	1160000	1170000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	54355414	61313000	53370000	53330000	53265000	53215000
		Total	54355414	61313000	53370000	53330000	53265000	53215000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	407775	650000	650000	300000	400000	500000
	506	Vehicles and Equipment	0	35000	0	0	0	0
		Total	407775	685000	650000	300000	400000	500000
3141		Lands						
	507	Lands	8808754	7450000	5000000	4000000	5000000	7000000
		Total	8808754	7450000	5000000	4000000	5000000	7000000
		Total of Chapter	187987652	211673000	121995000	152855000	163090000	173155000

Appropriations directed for females and child according to chapter : 1501 Ministry of Finance

(In JDs)

Description	2023	2024	2025	2026	2027
Females	5,987,810	5,619,773	5,627,036	5,672,144	5,713,812
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,823,204,067	2,123,468,460	2,174,602,580	2,272,868,300	2,313,033,090
Child	1,396,496,732	1,626,486,480	1,665,653,040	1,740,920,400	1,771,684,920
Total appropriations directed for females	1,829,191,877	2,129,088,233	2,180,229,616	2,278,540,444	2,318,746,902
Total appropriations directed for Child	1,396,496,732	1,626,486,480	1,665,653,040	1,740,920,400	1,771,684,920

2201 Program Administration and Support Services**Objective of the program :**

This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.

The strategic objective related to the program :

- Development of services for service recipients and participation of all governorates in the delivery of their services.
- Raising the level of institutional performance.
- Enhancing staff's human capacity and knowledge.

Directorates associated with the program :

All the Ministry's directorates; particularly:

- 1- Administration Directorate
- 2- Computer and Information Technology Directorate
- 3- Legal Affairs Directorate
- 4- Public Funds Directorate
- 5- General Accounts Directorate
- 6- Economic Studies and Policies Directorate
- 7- Control and Inspection Directorate
- 8- Human Resources Development Directorate
- 9- Public Revenues Directorate
- 10- Financial Institute

Services provided by the program :

- Providing necessary financial and administrative services for conducting the works and activities required by the nature of work.
- Improving the efficiency of employees and improving their skills and capacities.
- Enhancing the human resources.
- Conducting necessary studies and statistics, and issuance circulars, reports and instructions that assist in facilitating and developing work.
- Conducting administrative, financial and technical control processes.
- Issuing the final account.

Program's main outputs and results during the years (2025 -2027):

- Adding financial allocations to staff who will be assigned to the schedules of the configurations.
- Installation of solar power.
- Completion of restoration and maintenance of the existing building.
- Continuing finalizing the new building of the Ministry of Finance.

The Program's challenges :

- The rate of natural increase in salary ratios.
- Return of employees on annual leaves.
- Category adjustment for staff.
- Electrical power consumption.
- Maintenance and renovation of the existing building.
- Finishing of the new building of the Ministry of Finance.

Actions to address challenges and improve services provided:

- Increasing financial allocations in the respective items in the face of these challenges.

Gender:

The Ministry has set objectives and procedures for achieving justice and equal opportunities between the sexes to ensure non-discrimination. It also supports women's participation in administrative and supervisory positions and non-discrimination in gender appointments and participates in training activities of the Jordanian National Commission for Women with a view to strengthening capacities for the integration of the gender concept.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (1083) staff, including (669) males and (414) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	5,987,810	5,619,773	5,627,036	5,672,144	5,713,812
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,804,966	4,234,230	1,355,950	1,414,230	1,467,340
Child	2,148,484	3,243,240	1,038,600	1,083,240	1,123,920
Total appropriations directed for females	8,792,776	9,854,003	6,982,986	7,086,374	7,181,152
Total appropriations directed for Child	2,148,484	3,243,240	1,038,600	1,083,240	1,123,920

2201 Program Administration and Support Services**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
			2023	2024	2024	2025	2026	2027
1 Percentage of employees satisfaction.	2022	83%	83%	84%	84.5%	85%	86%	86.5%

Appropriations 2201 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		17,613,450	17,400,000	16,735,000	17,220,000	17,362,000	17,509,000
601	Administrative and Support Services	17,613,450	17,400,000	16,735,000	17,220,000	17,362,000	17,509,000
Capital Expenditures		4,018,326	6,310,000	3,560,000	385,000	485,000	560,000
001	Project of Developing and Sustaining the Ministry Services	463,745	600,000	600,000	300,000	400,000	500,000
002	Finances Mechanization Project/ UNDP	60,000	60,000	60,000	60,000	60,000	60,000
003	Completing the new building of the Ministry of Finance	3,474,867	5,500,000	2,750,000	0	0	0
004	Use of Solar Energy Project	0	150,000	150,000	0	0	0
703	Maintain finance directorate building of Tafleh area	19,714	0	0	0	0	0
705	Projects of Finance directorate /Zarqa governorate.	0	0	0	25,000	25,000	0
Program / Treasury		4,018,326	6,310,000	3,560,000	385,000	485,000	560,000
Total Program		21,631,776	23,710,000	20,295,000	17,605,000	17,847,000	18,069,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	303556	260000	180000	100000	99000	98000
	102	Unclassified Employees	1704506	1670000	1600000	1470000	1433000	1425000
	103	Comprehensive Contract Employees	0	15000	15000	15000	0	0
	105	Personal Cost of Living Allowance	1512858	1590000	1480000	1500000	1530000	1535000
	106	Family Cost of Living Allowance	127217	130000	130000	135000	136000	137000
	110	Overtime Allowance	140930	200000	200000	200000	200000	200000
	111	Additional Allowance	1621606	1590000	1500000	1530000	1535000	1540000
	112	Other Allowances	49847	75000	69000	70000	71000	72000
	113	Transportation Allowance	326951	349000	334000	350000	353000	356000
	114	Transport Allowance	74951	116000	116000	120000	122000	124000
	115	Field Visit Allowance	512	5000	5000	5000	5000	5000
	116	Employees' Bonuses	7978331	7000000	7000000	7000000	7000000	7000000
	120	Contract Employees	570954	578000	578000	590000	598000	605000
	121	Fixed-term Contract Employees	0	0	0	425000	521000	600000
Total			14412219	13578000	13207000	13510000	13603000	13697000
2121		Social Security Contributions						
	301	Social Security	1251545	1123000	1123000	1210000	1235000	1250000
Total			1251545	1123000	1123000	1210000	1235000	1250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	234933	250000	250000	250000	250000	250000
	202	Telecommunications Services	31178	95000	60000	60000	60000	60000
	203	Water	26804	30000	30000	30000	31000	32000
	204	Electricity	491610	700000	580000	600000	610000	615000
	205	Fuels	137538	110000	110000	90000	92000	94000
	001	Heating	101196	71000	71000	45000	46000	47000
	002	Saloon vehicles	36342	39000	39000	45000	46000	47000
	206	Maintenance of Machines, furniture and accessories	39719	42000	42000	42000	42000	42000
	207	Maintenance of vehicles, equipment and accessories	22813	40000	40000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	69162	280000	200000	150000	150000	150000
	209	Stationery, Publications and Office Supplies	95870	100000	100000	90000	90000	90000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	244105	290000	290000	290000	295000	300000
	212	Insurance	12696	21000	21000	21000	21000	21000
	213	Official Travel Missions	21930	55000	55000	75000	60000	60000
	214	Goods and services expenses	323100	416000	357000	472000	493000	518000
	000	Goods and services expenses	48084	110000	60000	110000	120000	130000
	008	Advertisements and subscriptions	5249	12000	12000	13000	13000	13000
	013	Services, security and guarding contracts	197649	219000	210000	274000	280000	290000
	121	Administrative expenses	72118	75000	75000	75000	80000	85000
Total			1751458	2439000	2145000	2220000	2244000	2282000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	170527	210000	210000	220000	220000	220000
	305	Non-Employees' Bonuses	25846	30000	30000	30000	30000	30000
Total			196373	240000	240000	250000	250000	250000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	1855	20000	20000	30000	30000	30000
Total			1855	20000	20000	30000	30000	30000
Total of Activity			17613450	17400000	16735000	17220000	17362000	17509000
Total of Program			17613450	17400000	16735000	17220000	17362000	17509000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2201 Administration and Support Services								
Project 001 Project of Developing and Sustaining the Ministry Services								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	55970	250000	250000	0	0	0
		Total of Item	55970	250000	250000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	403875	300000	300000	300000	400000	500000
	012	Air Conditioners	3900	50000	50000	0	0	0
		Total of Item	407775	350000	350000	300000	400000	500000
		Total of Project / Treasury	463745	600000	600000	300000	400000	500000
Project 002 Finances Mechanization Project/ UNDP								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	60000	60000	60000	60000	60000	60000
		Total of Item	60000	60000	60000	60000	60000	60000
		Total of Project / Treasury	60000	60000	60000	60000	60000	60000
Project 003 Completing the new building of the Ministry of Finance								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3474867	5500000	2750000	0	0	0
		Total of Item	3474867	5500000	2750000	0	0	0
		Total of Project / Treasury	3474867	5500000	2750000	0	0	0
Project 004 Use of Solar Energy Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	150000	150000	0	0	0
		Total of Item	0	150000	150000	0	0	0
		Total of Project / Treasury	0	150000	150000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2201 Administration and Support Services								
Project 703 Maintain finance directorate building of Tafileh area								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	19714	0	0	0	0	0
		Total of Item	19714	0	0	0	0	0
		Total of Project / Treasury	19714	0	0	0	0	0
Project 705 Projects of Finance directorate /Zarqa governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	25000	25000	0
		Total of Item	0	0	0	25000	25000	0
		Total of Project / Treasury	0	0	0	25000	25000	0
Total of Program			4018326	6310000	3560000	385000	485000	560000

2205 Program Public Expenditures

Objective of the program :

This program aims to disburse the expenditures issued as per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.

The strategic objective related to the program :

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Internal Control Directorate
- Public Accounts Directorate
- Public Treasury Directorate

Services provided by the program :

- Disbursement of travel allowance to the State's staff
- Disbursement of travel tickets to the State's staff
- Disbursement of stamps commission
- Disbursement of protocol claims for the Ministry of Foreign Affairs
- Disbursement of medical treatments
- Disbursement of air evacuation claims.

Program's main outputs and results during the years (2025 -2027):

- With regard to current expenditures, the obligation to cover both the use of goods and services (travel on official business, ownership initiatives, issues, fees, etc.), subsidies to public institutions and other ongoing expenditures, and to sustain the work of the Provincial Council.
- Taxes and fees for projects financed by grants or loans in respect of the capital aspect are the most prominent expenditures covered in the public expenditures programme.

The Program's challenges :

- Higher expenditure over budget allocation and deficit.

Actions to address challenges and improve services provided:

- Reprioritization of spending.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	54,257,493	68,279,250	70,212,830	75,834,500	78,772,000
Child	41,558,931	52,299,000	53,780,040	58,086,000	60,336,000
Total appropriations directed for females	54,257,493	68,279,250	70,212,830	75,834,500	78,772,000
Total appropriations directed for Child	41,558,931	52,299,000	53,780,040	58,086,000	60,336,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of public expenditures to total expenditures in the Ministry of Finance.	2022	3.5%	3.0%	3.2%	2.1%	3.2%	3.3%	3.4%

Appropriations 2205 Program Public Expenditures Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Current Expenditures		52,092,563	82,275,000	79,275,000	119,389,000	124,350,000	124,600,000
601	Public expenditure administration	49,034,159	78,925,000	75,925,000	116,039,000	121,000,000	121,250,000
602	Sustaining the work of the Governorate Council	3,058,404	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000
Capital Expenditures		63,348,912	63,000,000	12,000,000	30,000,000	37,000,000	43,000,000
006	Expenditures of projects financed by grants (taxes and fees)	9,760,144	53,000,000	6,000,000	25,000,000	30,000,000	35,000,000
008	Royal Air Force	10,000,000	10,000,000	6,000,000	5,000,000	7,000,000	8,000,000
010	Payment of obligations	43,588,768	0	0	0	0	0
Program / Treasury		63,348,912	63,000,000	12,000,000	30,000,000	37,000,000	43,000,000
Total Program		115,441,475	145,275,000	91,275,000	149,389,000	161,350,000	167,600,000

Program : 2205 - Public Expenditures								
Activity : 601 - Public expenditure administration								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	899908	900000	900000	1000000	1000000	1000000
	214	Goods and services expenses	32142879	45525000	42525000	45039000	50000000	50250000
	001	Events and hospitality	262907	300000	300000	300000	300000	300000
	002	Printing revenue stamps and credit cards commission	1053766	1600000	1600000	1300000	1300000	1300000
	087	Parliamentary elections and others	0	1000000	1000000	0	0	0
	107	Royal initiatives	8000000	8000000	8000000	8000000	8000000	8000000
	108	Cases and fees	72149	3975000	3975000	4000000	4000000	4000000
	126	Public expenditures	22754057	30650000	27650000	31439000	36400000	36650000
Total			33042787	46425000	43425000	46039000	51000000	51250000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	5000000	6000000	6000000	6000000	6000000	6000000
	129	Jordan Armed Forces Martyrs Fund	5000000	5000000	5000000	5000000	5000000	5000000
	141	Supporting the loans interest of agricultural projects targeted to employ youth and women	0	1000000	1000000	1000000	1000000	1000000
Total			5000000	6000000	6000000	6000000	6000000	6000000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	9000000	22500000	22500000	60000000	60000000	60000000
	034	Medical Exemptions (Treatments)	9000000	22500000	22500000	60000000	60000000	60000000
Total			9000000	22500000	22500000	60000000	60000000	60000000
28		Other Expenditures						
2821		Other Current Expenditures						
	306	Refunds from previous years revenues	1991372	4000000	4000000	4000000	4000000	4000000
Total			1991372	4000000	4000000	4000000	4000000	4000000
Total of Activity			49034159	78925000	75925000	116039000	121000000	121250000
Activity : 602 - Sustaining the work of the Governorate Council								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2541		Sustaining the Work of the Governorates						
	350	Sustaining the Work of the Governorates Councils	3058404	3350000	3350000	3350000	3350000	3350000
	001	Council of Irbid Governorate	404000	442000	442000	442000	442000	442000
	002	Council of Mafraq Governorate	342736	378000	378000	378000	378000	378000
	003	Council of Jerash Governorate	193000	209000	209000	209000	209000	209000
	004	Council of Ajloun Governorate	200000	215000	215000	215000	215000	215000
	005	Council of the Capital Governorate	411284	450000	450000	450000	450000	450000
	006	Council of Balqa Governorate	242000	259000	259000	259000	259000	259000
	007	Council of Zarqa Governorate	292227	328000	328000	328000	328000	328000
	008	Council of Madaba Governorate	178000	197000	197000	197000	197000	197000
	009	Council of Karak Governorate	257620	281000	281000	281000	281000	281000
	010	Council of Ma'an Governorate	192000	206000	206000	206000	206000	206000
	011	Council of Tafileh Governorate	185240	206000	206000	206000	206000	206000
	012	Council of Aqaba Governorate	160297	179000	179000	179000	179000	179000
Total			3058404	3350000	3350000	3350000	3350000	3350000
Total of Activity			3058404	3350000	3350000	3350000	3350000	3350000
Total of Program			52092563	82275000	79275000	119389000	124350000	124600000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2205 Public Expenditures								
Project		006 Expenditures of projects financed by grants (taxes and fees)						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	169	Taxes and Fees of projects financed by grants or loans	9760144	53000000	6000000	25000000	30000000	35000000
		Total of Item	9760144	53000000	6000000	25000000	30000000	35000000
		Total of Project / Treasury	9760144	53000000	6000000	25000000	30000000	35000000
Project		008 Royal Air Force						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	191	Repayment of obligations	10000000	10000000	6000000	5000000	7000000	8000000
		Total of Item	10000000	10000000	6000000	5000000	7000000	8000000
		Total of Project / Treasury	10000000	10000000	6000000	5000000	7000000	8000000
Project		010 Payment of obligations						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	191	Repayment of obligations	43588768	0	0	0	0	0
		Total of Item	43588768	0	0	0	0	0
		Total of Project / Treasury	43588768	0	0	0	0	0
Total of Program			63348912	63000000	12000000	30000000	37000000	43000000

2210 Program Public Debt Interests**Objective of the program :**

This program is intended to manage and service public debt and pay due interests on domestic and foreign loans.

The strategic objective related to the program :

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

Directorates associated with the program :

- Public Debt Directorate
- Public Treasury Directorate

Services provided by the program :

- Payment of due interests on foreign and domestic loans.

Program's main outputs and results during the years (2025 -2027):

- Payment of interest payments on the public debt with interest on domestic loans and interest on external loans on maturity dates to avoid any additional costs arising from the delay in payment.

The Program's challenges :

- The fluctuation of interest rates locally and globally, which is directly reflected in the implementation of the General Budget Law, often causes deficits in balances.

Actions to address challenges and improve services provided:

- Taking into account the variable factors affecting the change in interest rates globally when estimating interest allocations for the following year.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	800,338,881	977,600,000	1,034,000,000	1,095,100,000	1,104,500,000
Child	613,025,526	748,800,000	792,000,000	838,800,000	846,000,000
Total appropriations directed for females	800,338,881	977,600,000	1,034,000,000	1,095,100,000	1,104,500,000
Total appropriations directed for Child	613,025,526	748,800,000	792,000,000	838,800,000	846,000,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024		2025	2026	2027
1 Percentage of interests to GDP.	2022	4.13%	4.71%	5.50%	5.50%	5.55%	5.56%	5.32%

Appropriations 2210 Program Public Debt Interests Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Current Expenditures	1,702,848,682	2,080,000,000	2,080,000,000	2,200,000,000	2,330,000,000	2,350,000,000
601 Public debt interests administration	1,702,848,682	2,080,000,000	2,080,000,000	2,200,000,000	2,330,000,000	2,350,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,702,848,682	2,080,000,000	2,080,000,000	2,200,000,000	2,330,000,000	2,350,000,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2210 - Public Debt Interests								
Activity : 601 - Public debt interests administration								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	672117715	840000000	840000000	920000000	990000000	1000000000
	002	German	9858098	7965523	7965523	12647541	12463821	12365350
	003	OPEC Fund	3270974	3686202	3686202	9431403	8950985	8336500
	004	World Bank	118570499	222961910	222961910	222144486	282184530	284119883
	005	Japanese	10575979	20657006	20657006	21536620	21360004	21331569
	006	Swiss	66833	80946	80946	30262	14926	0
	007	Spanish	78819	60753	60753	53629	47438	41249
	008	International Fund for Agricultural Development	626214	503902	503902	801714	739943	678306
	009	Islamic Development Bank (IDB)	3194027	5751754	5751754	9060084	8415655	7786820
	010	Italian	349643	1254931	1254931	1746557	3145687	3132301
	011	French	15579326	20280839	20280839	17373898	18365756	16927008
	013	United Arab Emirates	16528276	10101406	10101406	10073161	10073161	10073161
	014	European Investment Bank (EIB)	4630487	2688470	2688470	11045287	17156798	19677874
	015	Saudi Arabian	2314266	3081462	3081462	3004824	2868693	2720978
	016	Kuwaiti	2866309	2917733	2917733	3517394	3448072	3324589
	017	United States of America	316044	222064	222064	180253	151636	135392
	019	International Monetary Fund	61657468	78875440	78875440	92503113	86906018	85137338
	020	Canda	51970	1817541	1817541	1539537	1368477	1197418
	021	European Economic Organization	1058	114	114	0	0	0
	022	Arab Monetary Fund	6394831	8972917	8972917	6241740	8024362	11084188
	023	Qatar	0	0	0	7403484	6527775	4256463
	027	Chinese	184533	153246	153246	124909	98601	72293
	030	Korean	744932	681486	681486	579941	516724	455769
	036	Arab Fund for Economic and Social Development	5980897	5194486	5194486	4805782	3752838	2931742
	037	European Commission	3573238	10184986	10184986	12380087	15936693	18568300
	038	European Bank for Reconstruction and Development (EBRD)	760933	511481	511481	690403	602222	501372
	039	Asian Investment Bank	5638374	6064923	6064923	11837537	12923479	13885674
	502	Global bonds/ foreign bonds	266058631	319145000	319145000	326582000	324824918	328177763
	503	Domestic bonds in dollars	125154857	106158479	106158479	131664354	138130788	142080700
	999	Other Foreign Interests	7090199	25000	25000	1000000	1000000	1000000
Total			672117715	840000000	840000000	920000000	990000000	1000000000
2421		Domestic Interests						
	317	Domestic Interests	1030730967	1240000000	1240000000	1280000000	1340000000	1350000000
	005	Other domestic Interests (Government arrears)	35843710	30300000	30300000	38614787	43288279	30375475
	501	Treasury permits	12882500	22512000	22512000	26000000	26000000	26000000
	502	Treasury bonds	958363288	1151788000	1151788000	1189385213	1252711721	1279624525
	999	Other Domestic Interests	23641469	35400000	35400000	26000000	18000000	14000000
Total			1030730967	1240000000	1240000000	1280000000	1340000000	1350000000
Total of Activity			1702848682	2080000000	2080000000	2200000000	2330000000	2350000000
Total of Program			1702848682	2080000000	2080000000	2200000000	2330000000	2350000000

2215 Program Contributions**Objective of the program :**

This program is intended to pay the Kingdom's contributions to Arab, regional and international organizations as per specified percentages.

The strategic objective related to the program :

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Treasury Directorate

Services provided by the program :

- Repayment of the Kingdom's contributions to Arab, regional and international organizations.

Program's main outputs and results during the years (2025 -2027):

- The obligation to pay the Kingdom's contributions to Arab, regional and international organizations according to the established ratios.

The Program's challenges :

- Increasing the budget of contributions by a higher proportion than previously estimated.

Actions to address challenges and improve services provided:

- Undertaking accurate studies to determine the expected ratios to increase each contribution to reach values identical to the program's estimated balance.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,397,499	1,410,000	1,410,000	1,410,000	1,410,000
Child	1,070,425	1,080,000	1,080,000	1,080,000	1,080,000
Total appropriations directed for females	1,397,499	1,410,000	1,410,000	1,410,000	1,410,000
Total appropriations directed for Child	1,070,425	1,080,000	1,080,000	1,080,000	1,080,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Percentage of contributions to current expenditures in the Ministry of Finance.	2022	0.09%	0.08%	0.07%	0.07%	0.07%	0.06%	0.06%

Appropriations 2215 Program Contributions Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative	
					2026	2027
Current Expenditures	2,973,403	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
601 Contributions administration	2,973,403	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,973,403	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2215 - Contributions								
Activity : 601 - Contributions administration								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2973403	3000000	3000000	3000000	3000000	3000000
	011	Foreign contributions	2973403	3000000	3000000	3000000	3000000	3000000
Total			2973403	3000000	3000000	3000000	3000000	3000000
Total of Activity			2973403	3000000	3000000	3000000	3000000	3000000
Total of Program			2973403	3000000	3000000	3000000	3000000	3000000

2220 Program Contingent Expenditures**Objective of the program :**

This program is concerned with disbursement of the approvals by a decision of the Council of Ministers from the item of emergency expenditures management which allocated to face any new and urgent matters.

The strategic objective related to the program :

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

Directorates associated with the program :

- Public Accounts Directorate
- Public Treasury Directorate

Services provided by the program :

- Disbursing the financial matters approved by the Council of Ministers.

Program's main outputs and results during the years (2025 -2027):

- Commitment to implement the decisions of the Council of Ministers on the development of new items.

The Program's challenges :

- Insufficient allocation to cover all contingency items.

Actions to address challenges and improve services provided:

- The establishment of a working team widely to work on a comprehensive emergency plan at the Kingdom level to examine expected emergency items and reduce the gap between estimated and actual.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	17,661,373	32,900,000	23,500,000	23,500,000	23,500,000
Child	13,527,860	25,200,000	18,000,000	18,000,000	18,000,000
Total appropriations directed for females	17,661,373	32,900,000	23,500,000	23,500,000	23,500,000
Total appropriations directed for Child	13,527,860	25,200,000	18,000,000	18,000,000	18,000,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
							2025	2026	2027
1	Percentage of contingency expenditures to current expenditures in the Ministry of Finance.	2022	1.2%	1.0%	1.6%	1.4%	1.1%	1.1%	1.0%

Appropriations 2220 Program Contingent Expenditures Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		37,577,390	70,000,000	60,000,000	50,000,000	50,000,000	50,000,000
601	Contingent expenditures administration	37,577,390	70,000,000	60,000,000	50,000,000	50,000,000	50,000,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		37,577,390	70,000,000	60,000,000	50,000,000	50,000,000	50,000,000

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	37577390	70000000	60000000	50000000	50000000	50000000
	088	Contingency Expenditure	4500000	24945000	14945000	50000000	50000000	50000000
	172	Contingency Expenditure / cultural, youth and sport activities and programs	1000000	0	0	0	0	0
	185	Contingency Expenditure/ operations and projects of digital transformation	5000000	0	0	0	0	0
	186	Contingency Expenditure/ covering expenditure of social tourism activities in the Kingdom	1000000	0	0	0	0	0
	194	Student Support Fund/Ministry of Higher Education and Scientific Research	2000000	0	0	0	0	0
	195	Hakim Program/Ministry of Health	1588970	0	0	0	0	0
	196	Royal Jordanian Company	1800000	0	0	0	0	0
	197	Emergency expenditure/UNESCO World Conference on Information and Information Literacy and Youth Agenda Forum	142000	0	0	0	0	0
	198	Emergency expenditure/environmental park	37000	0	0	0	0	0
	199	Emergency expenses/Jordan Basketball Association	250000	0	0	0	0	0
	200	Emergency expenses/National Cyber Security Center	495882	0	0	0	0	0
	201	Emergency expenses/Jordan Summer Festival celebrations 2023	1165000	0	0	0	0	0
	202	Emergency expenses/paving of Delilah-Safa road/Safi factory	450000	0	0	0	0	0
	203	Emergency expenditure/support to the Royal Scientific Society	1000000	0	0	0	0	0
	204	Emergency expenditure/rehabilitation and improvement of the desert route from the Negev's descent to Al-Hamima.	1500000	0	0	0	0	0
	205	Emergency expenses/completion of required work at the Karama border post	500000	0	0	0	0	0
	206	Emergency expenditure/support to public transport operators	5178840	0	0	0	0	0
	207	Emergency expenses/Royal Jordanian Film Authority	1400000	1400000	1400000	0	0	0
	209	Emergency Expenditure/Rapid Frequency Bus Project (Oman-Zarqa)/Split Phase II	1999698	0	0	0	0	0
	212	Emergency expenditure/support for the thirty-seventh Grash Festival of Culture and Arts	150000	0	0	0	0	0
	213	Emergency expenditure/support to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	3000000	0	0	0	0	0
	216	Emergency expenses/transformation of the industrial city of Jarash into an eco-friendly tourist tourism city	200000	0	0	0	0	0
	217	Emergency expenditure/expansion of the area opposite the Departure Building/King Hussein Bridge crossing and linking it with the main road	320000	0	0	0	0	0
	218	Emergency expenditure/Ministry of Agriculture	400000	0	0	0	0	0
	219	Emergency expenses/Hashemite Royal Court/High Royal Initiatives	1000000	0	0	0	0	0
	220	Emergency expenditure/Public Security Force/General Intelligence Service	1500000	0	0	0	0	0
	221	Emergency expenditure/preparation of comprehensive schemes for two border centres (Jaber and Alkarama)	0	600000	600000	0	0	0
	222	Emergency expenses/Consumer Corporation	0	3000000	3000000	0	0	0
	223	Emergency expenses/Jordan Football Association	0	1500000	1500000	0	0	0
	224	Emergency expenses/General Intelligence Department	0	10000000	10000000	0	0	0
	225	Emergency expenses/General Intelligence Department (Silver Jubilee)	0	10000000	10000000	0	0	0
	226	Contingency expenditure/social development programs.	0	500000	500000	0	0	0
	227	Contingency expenditure/cultural activities.	0	400000	400000	0	0	0
	228	Contingency expenditure/royal road upgrading project in Karak and Tafila districts (5 km Tafila Link).	0	2500000	2500000	0	0	0
	229	Contingency expenditure/Al-Hasa-Tafila road lighting project.	0	500000	500000	0	0	0
	231	Contingency expenditure/coverage of the development gap of Petra Tourism Development Region.	0	2400000	2400000	0	0	0
	232	Contingency expenditure/completion of necessary studies for proposed concrete bridge on King Abdullah II Road route.	0	1000000	1000000	0	0	0
	233	Contingency expenditure/maintenance of Imad al-Din Zinke School/Madaba Governorate and adjacent playground.	0	800000	800000	0	0	0
	234	Contingency expenditure/parliamentary elections	0	10000000	10000000	0	0	0
	235	Contingency expenditure/ Hearing without Borders Initiative	0	200000	200000	0	0	0

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses						
	236	Contingency expenditure/rehabilitation project of the Founder King's Palace in Ma'an governorate.	0	255000	255000	0	0	0
Total			37577390	70000000	60000000	50000000	50000000	50000000
Total of Activity			37577390	70000000	60000000	50000000	50000000	50000000
Total of Program			37577390	70000000	60000000	50000000	50000000	50000000

2225 Program Social Safety Net**Objective of the program :**

This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.

The strategic objective related to the program :

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Treasury Directorate
- Public Accounts Directorate

Services provided by the program :

- Disbursing appropriations to enhance the social security in the kingdom.

Program's main outputs and results during the years (2025 -2027):

- Commitment to spending on support for goods, feed and medical treatments.

The Program's challenges :

- Higher bills for medical treatments by more than the budget allocation and higher prices for basic commodities.

Actions to address challenges and improve services provided:

- The establishment of a Fund to meet such altitudes and emergencies.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	99,943,887	159,095,000	146,875,000	152,750,000	155,100,000
Child	76,552,765	121,860,000	112,500,000	117,000,000	118,800,000
Total appropriations directed for females	99,943,887	159,095,000	146,875,000	152,750,000	155,100,000
Total appropriations directed for Child	76,552,765	121,860,000	112,500,000	117,000,000	118,800,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Percentage of the social security net program to GDP.	2022	0.43%	0.59%	0.90%	0.88%	0.79%	0.78%	0.75%

Appropriations 2225 Program Social Safety Net Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		206,791,569	338,500,000	333,500,000	312,500,000	325,000,000	330,000,000
601	Goods subsidy administration and Social Security Network	157,000,000	258,500,000	258,500,000	242,500,000	250,000,000	255,000,000
602	Social assistances administration	49,791,569	80,000,000	75,000,000	70,000,000	75,000,000	75,000,000
Capital Expenditures		5,855,000	0	0	0	0	0
002	Support the beneficiaries of National Aid Fund, the poor university student and the public transport sector	5,855,000	0	0	0	0	0
Program / Treasury		5,855,000	0	0	0	0	0
Total Program		212,646,569	338,500,000	333,500,000	312,500,000	325,000,000	330,000,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2225 - Social Safety Net								
Activity : 601 - Goods subsidy administration and Social Security Network								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	157000000	258500000	258500000	242500000	250000000	255000000
	011	Strategic food goods subsidy	157000000	196000000	196000000	180000000	185000000	185000000
	012	Goods Support/household Gas Support	0	62500000	62500000	62500000	65000000	70000000
Total			157000000	258500000	258500000	242500000	250000000	255000000
Total of Activity			157000000	258500000	258500000	242500000	250000000	255000000
Activity : 602 - Social assistances administration								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2821		Other Current Expenditures						
	320	Repayment of Previous Liabilities	49791569	80000000	75000000	70000000	75000000	75000000
	001	Repayment of previous liabilities	2341569	3000000	3000000	3000000	3000000	3000000
	002	King Hussein Cancer Foundation	32000000	42000000	37000000	42000000	42000000	42000000
	003	Medical Treatments	15450000	35000000	35000000	25000000	30000000	30000000
Total			49791569	80000000	75000000	70000000	75000000	75000000
Total of Activity			49791569	80000000	75000000	70000000	75000000	75000000
Total of Program			206791569	338500000	333500000	312500000	325000000	330000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2225 Social Safety Net								
Project		002 Support the beneficiaries of National Aid Fund, the poor university student and the public transport sector						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	059	Supporting the operation of public transport sector lines	5855000	0	0	0	0	0
		Total of Item	5855000	0	0	0	0	0
		Total of Project / Treasury	5855000	0	0	0	0	0
		Total of Program	5855000	0	0	0	0	0

2230 Program Pension and Compensations**Objective of the program :**

This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.

The strategic objective related to the program :

- Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.
- Development of services for service recipients and participation of all governorates in the delivery of their services.

Directorates associated with the program :

- 1- Retirement and Compensations Directorate
- 2- Public Treasury Directorate
- 3- Public Accounts Directorate
- 4- Public Funds Directorate

Services provided by the program :

- Disbursing pensions to the retired military and civilians and their heirs.

Program's main outputs and results during the years (2025 -2027):

- Payment of civilian and military pensioners' benefits.

The Program's challenges :

- Salaries of military insured persons referred for early retirement and contributions of military personnel insured for the additional year and a normal increase rate for retired staff.

Actions to address challenges and improve services provided:

- Increasing financial allocations in the respective items in the face of these challenges.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	780,208,348	798,530,000	824,850,000	848,820,000	872,320,000
Child	597,606,394	611,640,000	631,800,000	650,160,000	668,160,000
Total appropriations directed for females	780,208,348	798,530,000	824,850,000	848,820,000	872,320,000
Total appropriations directed for Child	597,606,394	611,640,000	631,800,000	650,160,000	668,160,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Percentage of retirement expenditures and compensations to current expenditures in the Ministry of Finance.	2022	49.21%	44.78%	39.32%	39.37%	39.10%	38.53%	38.97%

Appropriations 2230 Program Pension and Compensations Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		1,660,017,761	1,699,000,000	1,690,400,000	1,755,000,000	1,806,000,000	1,856,000,000
601	Pensions and Compensations Administration	1,660,017,761	1,699,000,000	1,690,400,000	1,755,000,000	1,806,000,000	1,856,000,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		1,660,017,761	1,699,000,000	1,690,400,000	1,755,000,000	1,806,000,000	1,856,000,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2230 - Pension and Compensations								
Activity : 601 - Pensions and Compensations Administration								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1660017761	1699000000	1690400000	1755000000	1806000000	1856000000
	001	Pension appropriations	699490342	737000000	725205000	719550000	742180000	761530000
	002	Allowances	939483798	946990000	950185000	960450000	983820000	1009470000
	003	Compensations and bonuses	11330494	15000000	15000000	15000000	15000000	15000000
	004	Early retirement salaries of military insured persons	9713127	0	0	60000000	65000000	70000000
	005	Contributions of military-insured retirees	0	10000	10000	0	0	0
Total			1660017761	1699000000	1690400000	1755000000	1806000000	1856000000
Total of Activity			1660017761	1699000000	1690400000	1755000000	1806000000	1856000000
Total of Program			1660017761	1699000000	1690400000	1755000000	1806000000	1856000000

2235 Program Public Affairs**Objective of the program :**

This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.

The strategic objective related to the program :

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Accounts Directorate
- Public Treasury Directorate

Services provided by the program :

- Providing financial support to government institutions and local community societies approved by the Council of Ministers.

Program's main outputs and results during the years (2025 -2027):

- Providing financial support to public government units and subsidies to non-financial public institutions in order to develop the community.

The Program's challenges :

- Adherence to public expenditure priorities, which impedes the expansion of support for local community institutions as they are not considered priority programmes.

Actions to address challenges and improve services provided:

- Improving the quality of the financial management of these institutions and taking into account the control of expenditure, which provides an opportunity to expand support and strengthen partnership with the private sector.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	7,645,490	8,347,670	9,216,700	9,290,020	9,338,900
Child	5,856,120	6,393,960	7,059,600	7,115,760	7,153,200
Total appropriations directed for females	7,645,490	8,347,670	9,216,700	9,290,020	9,338,900
Total appropriations directed for Child	5,856,120	6,393,960	7,059,600	7,115,760	7,153,200

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of public affairs expenditures to current expenditures in the Ministry of Finance.	2022	0.41%	0.43%	0.40%	0.39%	0.40%	0.39%	0.39%

Appropriations 2235 Program Public Affairs Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		15,997,000	17,261,000	16,822,000	17,910,000	18,266,000	18,370,000
601	Providing support and subsidies to public units and institutions	15,997,000	17,261,000	16,822,000	17,910,000	18,266,000	18,370,000
Capital Expenditures		270,000	500,000	400,000	1,700,000	1,500,000	1,500,000
001	Support to the Independent Elections Commission projects	270,000	500,000	400,000	400,000	400,000	400,000
002	Support to the Constitutional Court projects	0	0	0	300,000	100,000	100,000
003	Development of the institutional performance of Petra Region Authority.	0	0	0	1,000,000	1,000,000	1,000,000
Program / Treasury		270,000	500,000	400,000	1,700,000	1,500,000	1,500,000
Total Program		16,267,000	17,761,000	17,222,000	19,610,000	19,766,000	19,870,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2235 - Public Affairs								
Activity : 601 - Providing support and subsidies to public units and institutions								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	10395000	11250000	11250000	11650000	11950000	12000000
	048	Other institutions	2595000	2650000	2650000	2750000	2750000	2750000
	090	National Center for Human Rights	850000	950000	950000	950000	950000	950000
	092	Jordanian National Committee for Women Affairs	750000	800000	800000	1000000	1250000	1250000
	093	National Center for Security and Crisis Management	3350000	3750000	3750000	3800000	3850000	3900000
	112	The Hashemite Committee for Disabled Soldiers	1600000	1600000	1600000	1600000	1600000	1600000
	121	National Council for Family Affairs	300000	500000	500000	500000	500000	500000
	122	Royal Hashemite Documentation Center	450000	500000	500000	550000	550000	550000
	123	King Abdullah II Center For Excellence	500000	500000	500000	500000	500000	500000
Total			10395000	11250000	11250000	11650000	11950000	12000000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	5602000	6011000	5572000	6260000	6316000	6370000
	035	Constitutional Court	1544000	1610000	1500000	1676000	1703000	1727000
	036	Independent Elections Commission	4058000	4401000	4072000	4584000	4613000	4643000
Total			5602000	6011000	5572000	6260000	6316000	6370000
Total of Activity			15997000	17261000	16822000	17910000	18266000	18370000
Total of Program			15997000	17261000	16822000	17910000	18266000	18370000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2235 Public Affairs								
Project		001 Support to the Independent Elections Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	120	Independent Elections Commission	270000	500000	400000	400000	400000	400000
		Total of Item	270000	500000	400000	400000	400000	400000
		Total of Project / Treasury	270000	500000	400000	400000	400000	400000
Project		002 Support to the Constitutional Court projects						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	121	Constitutional Court	0	0	0	300000	100000	100000
		Total of Item	0	0	0	300000	100000	100000
		Total of Project / Treasury	0	0	0	300000	100000	100000
Project		003 Development of the institutional performance of Petra Region Authority.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
		Total of Project / Treasury	0	0	0	1000000	1000000	1000000
Total of Program			270000	500000	400000	1700000	1500000	1500000

2245 Program Supporting Housing Services Affairs and Development of Society**Objective of the program :**

This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.

The strategic objective related to the program :

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Accounts Directorate
- Public Treasury Directorate

Services provided by the program :

- Providing financial support to public government agencies, institutions and units.

Program's main outputs and results during the years (2025 -2027):

- The obligation to provide financial support to public institutions concerned with providing services and assistance to society at the level of all governorates of the Kingdom.

The Program's challenges :

- Limited financial resources to provide services to all segments of society and governorates, resulting in lack of inclusion, which in turn affects society's growth rates and equity in the distribution of services.

Actions to address challenges and improve services provided:

- Undertaking careful studies in coordination with the relevant authorities to achieve financial inclusion and prioritize expenditure.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	5,506,531	4,861,210	8,046,400	8,579,850	9,515,150
Child	4,217,768	3,723,480	6,163,200	6,571,800	7,288,200
Total appropriations directed for females	5,506,531	4,861,210	8,046,400	8,579,850	9,515,150
Total appropriations directed for Child	4,217,768	3,723,480	6,163,200	6,571,800	7,288,200

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	PreliminarySelf Evaluation 2024	Target Value		
							2025	2026	2027
1	Percentage of housing services and society promotion affairs expenditures to total expenditures in the Ministry of Finance.	2022	0.22%	0.30%	0.23%	0.17%	0.37%	0.38%	0.41%

Appropriations 2245 Program Supporting Housing Services Affairs and Development of Society Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		900,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
601	Providing subsidies to housing and society advancement services institutions	900,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Capital Expenditures		10,816,023	9,243,000	6,365,000	16,020,000	17,155,000	19,145,000
001	Acquisitions	8,808,754	7,450,000	5,000,000	4,000,000	5,000,000	7,000,000
007	Supporting and developing the Royal Botanical Garden	500,000	500,000	500,000	500,000	500,000	500,000
009	Home Fly Control Plan	1,005,278	0	0	0	0	0
010	Jerash Industrial City	0	300,000	300,000	0	0	0
011	Developing services for Amman Municipality.	0	0	0	10,000,000	10,000,000	10,000,000
012	Environmental Tourist Park Project -Jerash.	0	0	0	100,000	100,000	100,000
701	Support the program for qualifying and training young men - His Prince Foundation / Aqaba governorate	75,000	50,000	50,000	0	0	0

2245 Program Supporting Housing Services Affairs and Development of Society							
Appropriations 2245 Program Supporting Housing Services Affairs and Development of Society Per Activities and Projects							
(In JDs)							
Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027		
702 Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate	50,000	160,000	160,000	210,000	230,000	235,000	
703 Support the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate	376,991	378,000	100,000	335,000	375,000	410,000	
704 Training and rehabilitation programmes, activities and events for young people in Jerash governorate.	0	60,000	60,000	0	0	0	
705 Crown Prince's Foundation/Training, Rehabilitation and Development of Young People in Madaba governorate.	0	155,000	100,000	0	0	0	
706 Supporting the activities and projects of Zaha Cultural Center/Aqaba governorate	0	50,000	25,000	50,000	50,000	50,000	
707 Supporting the Hashemite Fund for Human Development activities and projects in Aqaba governorate.	0	140,000	70,000	135,000	140,000	145,000	
709 Support for the activities and projects of the Jordanian Hashemite Fund for Human Development in Irbid governorate.	0	0	0	65,000	0	0	
710 Construction of Kafirsoom Youth Commission Building/Bani Kananah /Irbid Governorate.	0	0	0	15,000	15,000	15,000	
712 Establishment of multi-purpose warehouses and halls for unemployed youth/Ajloun governorate.	0	0	0	50,000	50,000	0	
713 King Abdullah II Fund for Development/All Jordan Youth Commission/Madaba Governorate.	0	0	0	25,000	25,000	25,000	
714 Support for the projects of the Jordanian Hashemite Fund for Human Development(Princess Basma Center) in Ma'an governorate.	0	0	0	50,000	15,000	0	
716 Support for the activities and projects of the Jordanian Hashemite Fund for Human Development in Tafila governorate.	0	0	0	485,000	655,000	665,000	
Program / Treasury	10,816,023	9,243,000	6,365,000	16,020,000	17,155,000	19,145,000	
Total Program	11,716,023	10,343,000	7,465,000	17,120,000	18,255,000	20,245,000	

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2245 - Supporting Housing Services Affairs and Development of Society								
Activity : 601 - Providing subsidies to housing and society advancement services institutions								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	850000	850000	850000	850000	850000	850000
	029	Hashemite Fund for Development of Jordan Badia	750000	750000	750000	750000	750000	750000
	081	Islamic Network for Water Sources Management and Development	100000	100000	100000	100000	100000	100000
Total			850000	850000	850000	850000	850000	850000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	50000	250000	250000	250000	250000	250000
	019	Housing Finance Support	50000	250000	250000	250000	250000	250000
Total			50000	250000	250000	250000	250000	250000
Total of Activity			900000	1100000	1100000	1100000	1100000	1100000
Total of Program			900000	1100000	1100000	1100000	1100000	1100000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project 001 Acquisitions								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	8808754	7450000	5000000	4000000	5000000	7000000
		Total of Item	8808754	7450000	5000000	4000000	5000000	7000000
		Total of Project / Treasury	8808754	7450000	5000000	4000000	5000000	7000000
Project 007 Supporting and developing the Royal Botanical Garden								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	006	Royal Botanic Garden	500000	500000	500000	500000	500000	500000
		Total of Item	500000	500000	500000	500000	500000	500000
		Total of Project / Treasury	500000	500000	500000	500000	500000	500000
Project 009 Home Fly Control Plan								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	215	Expenditure of the Domestic Fly Control Plan	1005278	0	0	0	0	0
		Total of Item	1005278	0	0	0	0	0
		Total of Project / Treasury	1005278	0	0	0	0	0
Project 010 Jerash Industrial City								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	300000	300000	0	0	0
		Total of Item	0	300000	300000	0	0	0
		Total of Project / Treasury	0	300000	300000	0	0	0
Project 011 Developing services for Amman Municipality.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	017	Greater Amman Municipality	0	0	0	10000000	10000000	10000000
		Total of Item	0	0	0	10000000	10000000	10000000
		Total of Project / Treasury	0	0	0	10000000	10000000	10000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project 012 Environmental Tourist Park Project -Jerash.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	052	Studies, researches and consultations	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000
Project 701 Support the program for qualifying and training young men - His Prince Foundation / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	75000	50000	50000	0	0	0
		Total of Item	75000	50000	50000	0	0	0
		Total of Project / Treasury	75000	50000	50000	0	0	0
Project 702 Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	50000	160000	160000	210000	230000	235000
		Total of Item	50000	160000	160000	210000	230000	235000
		Total of Project / Treasury	50000	160000	160000	210000	230000	235000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project 703 Support the projects of AQABA Special Economic Zone Authority projects in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	85000	115000	140000
		Total of Item	0	0	0	85000	115000	140000
	512	Operating and Sustaining Expenditures						
	142	Youth activities	376991	50000	0	0	0	0
		Total of Item	376991	50000	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	50000	60000	70000
		Total of Item	0	0	0	50000	60000	70000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	293000	100000	200000	200000	200000
		Total of Item	0	293000	100000	200000	200000	200000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	032	Dead Transfer Bus	0	35000	0	0	0	0
		Total of Item	0	35000	0	0	0	0
		Total of Project / Treasury	376991	378000	100000	335000	375000	410000
Project 704 Training and rehabilitation programmes, activities and events for young people in Jerash governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	60000	60000	0	0	0
		Total of Item	0	60000	60000	0	0	0
		Total of Project / Treasury	0	60000	60000	0	0	0
Project 705 Crown Prince's Foundation/Training, Rehabilitation and Development of Young People in Madaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	155000	100000	0	0	0
		Total of Item	0	155000	100000	0	0	0
		Total of Project / Treasury	0	155000	100000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project 706 Supporting the activities and projects of Zaha Cultural Center/Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	0	50000	25000	50000	50000	50000
		Total of Item	0	50000	25000	50000	50000	50000
		Total of Project / Treasury	0	50000	25000	50000	50000	50000
Project 707 Supporting the Hashemite Fund for Human Development activities and projects in Aqaba governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	70000	60202	0	0	0
		Total of Item	0	70000	60202	0	0	0
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	70000	9798	135000	140000	145000
		Total of Item	0	70000	9798	135000	140000	145000
		Total of Project / Treasury	0	140000	70000	135000	140000	145000
Project 709 Support for the activities and projects of the Jordanian Hashemite Fund for Human Development in Irbid governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	65000	0	0
		Total of Item	0	0	0	65000	0	0
		Total of Project / Treasury	0	0	0	65000	0	0
Project 710 Construction of Kafirsoom Youth Commission Building/Bani Kananah /Irbid Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	15000	15000	15000
		Total of Item	0	0	0	15000	15000	15000
		Total of Project / Treasury	0	0	0	15000	15000	15000
Project 712 Establishment of multi-purpose warehouses and halls for unemployed youth/Ajloun governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	0	0	0	50000	50000	0
		Total of Item	0	0	0	50000	50000	0
		Total of Project / Treasury	0	0	0	50000	50000	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project 713 King Abdullah II Fund for Development/All Jordan Youth Commission/Madaba Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	25000	25000	25000
		Total of Item	0	0	0	25000	25000	25000
		Total of Project / Treasury	0	0	0	25000	25000	25000
Project 714 Support for the projects of the Jordanian Hashemite Fund for Human Development(Princess Basma Center) in Ma'an governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	50000	15000	0
		Total of Item	0	0	0	50000	15000	0
		Total of Project / Treasury	0	0	0	50000	15000	0
Project 716 Support for the activities and projects of the Jordanian Hashemite Fund for Human Development in Tafila governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	485000	655000	665000
		Total of Item	0	0	0	485000	655000	665000
		Total of Project / Treasury	0	0	0	485000	655000	665000
Total of Program			10816023	9243000	6365000	16020000	17155000	19145000

2250 Program Supporting Health Affairs**Objective of the program :**

This program is intended to provide annual financial support to government entities and institutions and repay the medical treatments.

The strategic objective related to the program :

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Treasury Directorate
- Public Accounts Directorate

Services provided by the program :

- Providing financial support to a number of government units concerned with health affairs

Program's main outputs and results during the years (2025 -2027):

- Increasing the value of the financial allocation to support the Jordan Air Ambulance Center.

The Program's challenges :

- Growing demand for the health sector's services.

Actions to address challenges and improve services provided:

- Increasing financial allocations in the respective items in the face of these challenges.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,162,000	2,820,000	2,820,000	2,820,000	2,820,000
Child	1,656,000	2,160,000	2,160,000	2,160,000	2,160,000
Total appropriations directed for females	2,162,000	2,820,000	2,820,000	2,820,000	2,820,000
Total appropriations directed for Child	1,656,000	2,160,000	2,160,000	2,160,000	2,160,000

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024	2024	2025	2026	2027
1 Percentage of health affairs expenditures to total expenditures in the Ministry of Finance.	2022	1.39%	0.12%	0.13%	0.13%	0.13%	0.12%	0.12%

Appropriations 2250 Program Supporting Health Affairs Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		3,750,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
601	Providing subsidies for health institutions	3,750,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Capital Expenditures		850,000	1,000,000	750,000	1,000,000	1,000,000	1,000,000
006	Jordan Air Ambulance Center	850,000	1,000,000	750,000	1,000,000	1,000,000	1,000,000
Program / Treasury		850,000	1,000,000	750,000	1,000,000	1,000,000	1,000,000
Total Program		4,600,000	6,000,000	5,750,000	6,000,000	6,000,000	6,000,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2250 - Supporting Health Affairs								
Activity : 601 - Providing subsidies for health institutions								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	3750000	5000000	5000000	5000000	5000000	5000000
	031	King Hussein Cancer Center	3750000	5000000	5000000	5000000	5000000	5000000
Total			3750000	5000000	5000000	5000000	5000000	5000000
Total of Activity			3750000	5000000	5000000	5000000	5000000	5000000
Total of Program			3750000	5000000	5000000	5000000	5000000	5000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2250 Supporting Health Affairs						
Project		006 Jordan Air Ambulance Center						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	062	Jordan Air Ambulance Center	850000	1000000	750000	1000000	1000000	1000000
		Total of Item	850000	1000000	750000	1000000	1000000	1000000
		Total of Project / Treasury	850000	1000000	750000	1000000	1000000	1000000
		Total of Program	850000	1000000	750000	1000000	1000000	1000000

2255 Program Supporting Media, Religious and Cultural Affairs**Objective of the program :**

This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.

The strategic objective related to the program :

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Accounts Directorate
- Public Treasury Directorate

Services provided by the program :

- Providing financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.

Program's main outputs and results during the years (2025 -2027):

- Providing support for non-financial institutions' ongoing cultural and religious capital projects.

The Program's challenges :

- The program is not a public expenditure priority.

Actions to address challenges and improve services provided:

- Improving the level of financial management in institutions, thereby reducing their need for financial support from other parties.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	14,862,281	16,078,700	15,608,700	15,608,700	15,608,700
Child	11,383,875	12,315,600	11,955,600	11,955,600	11,955,600
Total appropriations directed for females	14,862,281	16,078,700	15,608,700	15,608,700	15,608,700
Total appropriations directed for Child	11,383,875	12,315,600	11,955,600	11,955,600	11,955,600

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of cultural, religious and media affairs expenditures to total expenditures in the Ministry of Finance	2022	0.73%	0.81%	0.75%	0.70%	0.72%	0.68%	0.67%

Appropriations 2255 Program Supporting Media, Religious and Cultural Affairs Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		2,871,883	2,960,000	2,960,000	2,960,000	2,960,000	2,960,000
601	Providing subsidies for cultural and media institutions	160,000	160,000	160,000	160,000	160,000	160,000
602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2,711,883	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000
Capital Expenditures		28,749,992	31,250,000	27,750,000	30,250,000	30,250,000	30,250,000
007	Supporting the Jordan Olympic Committee projects	15,000,000	16,000,000	15,000,000	16,000,000	16,000,000	16,000,000
009	Supporting the Children Museum	249,996	250,000	250,000	250,000	250,000	250,000
011	Supporting Jordan Football Federation projects	2,499,996	3,000,000	3,000,000	4,000,000	4,000,000	4,000,000
012	Independent Public Media Station	11,000,000	12,000,000	9,500,000	10,000,000	10,000,000	10,000,000
Program / Treasury		28,749,992	31,250,000	27,750,000	30,250,000	30,250,000	30,250,000
Total Program		31,621,875	34,210,000	30,710,000	33,210,000	33,210,000	33,210,000

Program : 2255 - Supporting Media, Religious and Cultural Affairs								
Activity : 601 - Providing subsidies for cultural and media institutions								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	160000	160000	160000	160000	160000	160000
	019	Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
Total			160000	160000	160000	160000	160000	160000
Total of Activity			160000	160000	160000	160000	160000	160000
Activity : 602 - Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	2711883	2800000	2800000	2800000	2800000	2800000
	016	Royal Institute for Inter-Faith Studies	250000	250000	250000	250000	250000	250000
	018	Restoration of Al- Aqsa Mosque and Dome of the Rock Committee	1300000	1300000	1300000	1300000	1300000	1300000
	041	Jordanian Hashemite Charity Organization	250000	250000	250000	250000	250000	250000
	043	Prophet Companions Mosques and Tombs Restoration Committee	911883	1000000	1000000	1000000	1000000	1000000
Total			2711883	2800000	2800000	2800000	2800000	2800000
Total of Activity			2711883	2800000	2800000	2800000	2800000	2800000
Total of Program			2871883	2960000	2960000	2960000	2960000	2960000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project 007 Supporting the Jordan Olympic Committee projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	007	Jordanian Olympic Committee	15000000	16000000	15000000	16000000	16000000	16000000
		Total of Item	15000000	16000000	15000000	16000000	16000000	16000000
		Total of Project / Treasury	15000000	16000000	15000000	16000000	16000000	16000000
Project 009 Supporting the Children Museum								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	005	Children Museum	249996	250000	250000	250000	250000	250000
		Total of Item	249996	250000	250000	250000	250000	250000
		Total of Project / Treasury	249996	250000	250000	250000	250000	250000
Project 011 Supporting Jordan Football Federation projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	011	Jordanian Football Association	2499996	3000000	3000000	4000000	4000000	4000000
		Total of Item	2499996	3000000	3000000	4000000	4000000	4000000
		Total of Project / Treasury	2499996	3000000	3000000	4000000	4000000	4000000
Project 012 Independent Public Media Station								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	008	Independent Public Media Media Station	11000000	12000000	9500000	10000000	10000000	10000000
		Total of Item	11000000	12000000	9500000	10000000	10000000	10000000
		Total of Project / Treasury	11000000	12000000	9500000	10000000	10000000	10000000
Total of Program			28749992	31250000	27750000	30250000	30250000	30250000

2260 Program Supporting Education and Training Affairs**Objective of the program :**

This program is intended to allocate annual amounts to support the sciences, technology, education, and training affairs.

The strategic objective related to the program :

Increasing the efficiency of financial resources management and strengthening partnerships with the private sector.

Directorates associated with the program :

- Public Accounts Directorate
- Public Treasury Directorate

Services provided by the program :

- Providing annual financial support to the institutions that are concerned with sciences, technology, education, and training.

Program's main outputs and results during the years (2025 -2027):

- Commitment to support scientific institutions concerned with human development, technology and development, as well as combating extremism.

The Program's challenges :

- Limited financial resources, which clearly affects the Kingdom's global ranking in this area.

Actions to address challenges and improve services provided:

- Coordination with stakeholders on the possible diversification of sources of financing and the involvement of the private sector.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,384,442	5,221,700	5,738,700	5,973,700	6,208,700
Child	3,358,296	3,999,600	4,395,600	4,575,600	4,755,600
Total appropriations directed for females	4,384,442	5,221,700	5,738,700	5,973,700	6,208,700
Total appropriations directed for Child	3,358,296	3,999,600	4,395,600	4,575,600	4,755,600

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
							2025	2026	2027
1	Percentage of education and training affairs expenditures to total expenditures in the Ministry of Finance.	2022	0.20%	0.24%	0.25%	0.25%	0.26%	0.26%	0.27%

Appropriations 2260 Program Supporting Education and Training Affairs Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative	
						2026	2027
Current Expenditures		3,310,000	4,460,000	4,460,000	4,510,000	4,510,000	4,510,000
601	Providing subsidies for scientific institutions	3,310,000	4,460,000	4,460,000	4,510,000	4,510,000	4,510,000
Capital Expenditures		6,018,600	6,650,000	6,650,000	7,700,000	8,200,000	8,700,000
002	Supporting the Higher Council for Science and Technology projects	400,000	400,000	400,000	400,000	400,000	400,000
003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	5,000,000	5,500,000	5,500,000	6,500,000	7,000,000	7,500,000
005	Anti-extremism program	318,600	500,000	500,000	500,000	500,000	500,000
007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	300,000	250,000	250,000	300,000	300,000	300,000
Program / Treasury		6,018,600	6,650,000	6,650,000	7,700,000	8,200,000	8,700,000
Total Program		9,328,600	11,110,000	11,110,000	12,210,000	12,710,000	13,210,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2260 - Supporting Education and Training Affairs								
Activity : 601 - Providing subsidies for scientific institutions								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	3310000	4460000	4460000	4510000	4510000	4510000
	032	Royal Scientific Society	1000000	2000000	2000000	2000000	2000000	2000000
	042	Higher Council for Science and Technology	1560000	1560000	1560000	1560000	1560000	1560000
	094	National Center for Human Resource Development	450000	600000	600000	650000	650000	650000
	147	National Center for Research and Development	300000	300000	300000	300000	300000	300000
Total			3310000	4460000	4460000	4510000	4510000	4510000
Total of Activity			3310000	4460000	4460000	4510000	4510000	4510000
Total of Program			3310000	4460000	4460000	4510000	4510000	4510000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2260 Supporting Education and Training Affairs								
Project 002 Supporting the Higher Council for Science and Technology projects								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	003	Higher Council for Science and Technology	400000	400000	400000	400000	400000	400000
		Total of Item	400000	400000	400000	400000	400000	400000
		Total of Project / Treasury	400000	400000	400000	400000	400000	400000
Project 003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	009	Al-Hussein bin Abdullah II Technical University/ Crown Prince Foundation	5000000	5500000	5500000	6500000	7000000	7500000
		Total of Item	5000000	5500000	5500000	6500000	7000000	7500000
		Total of Project / Treasury	5000000	5500000	5500000	6500000	7000000	7500000
Project 005 Anti-extremism program								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	130	Anti-extremism program	318600	500000	500000	500000	500000	500000
		Total of Item	318600	500000	500000	500000	500000	500000
		Total of Project / Treasury	318600	500000	500000	500000	500000	500000
Project 007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	040	Regional Center for Space Science and Technology Education	300000	250000	250000	300000	300000	300000
		Total of Item	300000	250000	250000	300000	300000	300000
		Total of Project / Treasury	300000	250000	250000	300000	300000	300000
Total of Program			6018600	6650000	6650000	7700000	8200000	8700000

2265 Program Supporting Economic Affairs**Objective of the program :**

This program aims to provide financial support to government entities concerned with the economic issue.

The strategic objective related to the program :

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

Directorates associated with the program :

- Public Treasury Directorate
- Public Accounts Directorate
- Public and Private Partnership Unit

Services provided by the program :

- 1- Providing support to government entities.
- 2- Managing the appropriations of economic projects.

Program's main outputs and results during the years (2025 -2027):

- Providing support and subsidies to government institutions involved in economic affairs and supporting development projects and infrastructure.

The Program's challenges :

- The inability to provide the necessary allowances to cover all entities and adopt all economic matters.

Actions to address challenges and improve services provided:

- Working to develop economic institutions and guide financial management of investment projects to ensure sustainable development and reduce dependence on support.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	31,115,387	41,975,700	30,263,300	31,297,300	32,002,300
Child	23,833,062	32,151,600	23,180,400	23,972,400	24,512,400
Total appropriations directed for females	31,115,387	41,975,700	30,263,300	31,297,300	32,002,300
Total appropriations directed for Child	23,833,062	32,151,600	23,180,400	23,972,400	24,512,400

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	PreliminarySelf Evaluation 2024	Target Value		
							2025	2026	2027
1	Percentage of economic affairs expenditures to total expenditures in the Ministry of Finance.	2022	1.68%	1.70%	1.97%	1.41%	1.39%	1.37%	1.38%

Appropriations 2265 Program Supporting Economic Affairs Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		90,000	90,000	90,000	90,000	90,000	90,000
601	Providing supports and subsidies to economic affairs institutions	90,000	90,000	90,000	90,000	90,000	90,000
Capital Expenditures		66,112,950	89,220,000	62,020,000	64,300,000	66,500,000	68,000,000
005	Infrastructure for Ma'an Development Economic Area	0	220,000	220,000	0	0	0
011	Project of support to developmental programs and institutions	3,600,000	4,500,000	4,000,000	4,300,000	4,500,000	5,000,000
031	Public private partnership projects	50,880,547	55,000,000	50,000,000	50,000,000	50,000,000	50,000,000
038	Support oil derivatives	0	10,000,000	0	0	0	0
040	Comprehensive Multiple Transportation Company	850,000	4,000,000	1,500,000	2,000,000	2,000,000	0
041	Special Economic Zone Authority	5,000,000	12,000,000	4,000,000	5,000,000	7,000,000	10,000,000

Chapter 1501 - Ministry of Finance

2265 Program Supporting Economic Affairs

Appropriations 2265 Program Supporting Economic Affairs Per Activities and Projects							
(In JDs)							
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
042	Settlement of financial claims for Central Electricity Generation Corporation	5,000,000	2,500,000	1,800,000	0	0	0
044	Modernize and develop the services of Department of Lands and Survey	782,403	1,000,000	500,000	0	0	0
045	Railway Property.	0	0	0	3,000,000	3,000,000	3,000,000
Program / Treasury		66,112,950	89,220,000	62,020,000	64,300,000	66,500,000	68,000,000
Total Program		66,202,950	89,310,000	62,110,000	64,390,000	66,590,000	68,090,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2265 - Supporting Economic Affairs								
Activity : 601 - Providing supports and subsidies to economic affairs institutions								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	90000	90000	90000	90000	90000	90000
	077	Anti-Money Laundering Unit	90000	90000	90000	90000	90000	90000
Total			90000	90000	90000	90000	90000	90000
Total of Activity			90000	90000	90000	90000	90000	90000
Total of Program			90000	90000	90000	90000	90000	90000
Total of Chapter			3706833701	4321046000	4293342000	4488679000	4687638000	4763139000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economic Affairs								
Project		005 Infrastructure for Ma'an Development Economic Area						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	220000	220000	0	0	0
		Total of Item	0	220000	220000	0	0	0
		Total of Project / Treasury	0	220000	220000	0	0	0
Project		011 Project of support to developmental programs and institutions *						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	3600000	4500000	4000000	4300000	4500000	5000000
		Total of Item	3600000	4500000	4000000	4300000	4500000	5000000
		Total of Project / Treasury	3600000	4500000	4000000	4300000	4500000	5000000
Project		031 Public private partnership projects						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	880547	5000000	1000000	25000000	25000000	25000000
	076	The national carrier	50000000	50000000	49000000	25000000	25000000	25000000
		Total of Item	50880547	55000000	50000000	50000000	50000000	50000000
		Total of Project / Treasury	50880547	55000000	50000000	50000000	50000000	50000000
Project		038 Support oil derivatives						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	184	Supporting oil derivatives	0	10000000	0	0	0	0
		Total of Item	0	10000000	0	0	0	0
		Total of Project / Treasury	0	10000000	0	0	0	0
Project		040 Comprehensive Multiple Transportation Company						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	188	Transfer fees for secretariat shares in the Comprehensive Multiple Transportation Corporation	0	1000000	1000000	1000000	1000000	0
	189	Differences of fuel prices for the comprehensive multiple transportation company	850000	3000000	500000	1000000	1000000	0
		Total of Item	850000	4000000	1500000	2000000	2000000	0
		Total of Project / Treasury	850000	4000000	1500000	2000000	2000000	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economic Affairs								
Project 041 Special Economic Zone Authority								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	190	Compensate Aqaba Special Economic Zone Authority for prices unifying decision	5000000	12000000	4000000	5000000	7000000	10000000
		Total of Item	5000000	12000000	4000000	5000000	7000000	10000000
		Total of Project / Treasury	5000000	12000000	4000000	5000000	7000000	10000000
Project 042 Settlement of financial claims for Central Electricity Generation Corporation								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	200	Difference of fuel prices and electricity tariff adjustment allowance	5000000	2500000	1800000	0	0	0
		Total of Item	5000000	2500000	1800000	0	0	0
		Total of Project / Treasury	5000000	2500000	1800000	0	0	0
Project 044 Modernize and develop the services of Department of Lands and Survey								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	160000	150000	150000	0	0	0
	205	Services Modernization and Development	622403	850000	350000	0	0	0
		Total of Item	782403	1000000	500000	0	0	0
		Total of Project / Treasury	782403	1000000	500000	0	0	0
Project 045 Railway Property.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	3000000	3000000	3000000
		Total of Item	0	0	0	3000000	3000000	3000000
		Total of Project / Treasury	0	0	0	3000000	3000000	3000000
Total of Program			66112950	89220000	62020000	64300000	66500000	68000000

2275 Program Financial Management Development**Objective of the program :**

This program aims to build an integrated and computerized government administrative and accounting and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.

The strategic objective related to the program :

Raising the efficiency of financial resources management and strengthening partnership with the private sector.

Directorates associated with the program :

- Government Financial Management Information System (GFMIS) Directorate

Services provided by the program :

- Comprehensive government system for financial management and an accounting system that consolidates financial statements of the ministries and government units and financial centers in governorates.
- Using latest techniques in the area of accounting.

Program's main outputs and results during the years (2025 -2027):

- Expenditure on building the Government Financial Information Management System (GFMIS).

The Program's challenges :

- Unexpected system breakdowns in addition to the possibility of new appointments resulting in additional cost.
- Additional burden arising as a result of the evolution of systems management in a manner incompatible with the existing hardware versions.

Actions to address challenges and improve services provided:

- Endeavouring to undertake careful studies to keep abreast of all these developments and make allocations to reduce the potential gap in the allocation.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	445,489	940,000	235,000	470,000	470,000
Child	341,226	720,000	180,000	360,000	360,000
Total appropriations directed for females	445,489	940,000	235,000	470,000	470,000
Total appropriations directed for Child	341,226	720,000	180,000	360,000	360,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Number of ministries, departments and financial directorates not applying the GFMIS system.	2022	1	8	0	6	3	0	0

Appropriations 2275 Program Financial Management Development Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		947,849	2,000,000	2,000,000	500,000	1,000,000	1,000,000
001	Government Financial Management Information System Project (GFMIS)	947,849	2,000,000	2,000,000	500,000	1,000,000	1,000,000
Program / Treasury		947,849	2,000,000	2,000,000	500,000	1,000,000	1,000,000
Total Program		947,849	2,000,000	2,000,000	500,000	1,000,000	1,000,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2275 Financial Management Development								
Project		001 Government Financial Management Information System Project (GFMS)						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	168349	500000	500000	500000	0	0
	016	Software licenses	738170	1150000	1150000	0	1000000	1000000
	018	Computer networks maintenance	41330	200000	200000	0	0	0
		Total of Item	947849	1850000	1850000	500000	1000000	1000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	150000	150000	0	0	0
		Total of Item	0	150000	150000	0	0	0
		Total of Project / Treasury	947849	2000000	2000000	500000	1000000	1000000
		Total of Program	947849	2000000	2000000	500000	1000000	1000000

2280 Program Governorates Development**Objective of the program :**

This program aims to contribute in promoting the local economy of the governorates, restore balance to the areas of least growth, prepare the investment attractive environment and create job opportunities in order to improve citizens' standard of living.

The strategic objective related to the program :

Development of financial policy formulation mechanisms and preparation of financial statements in accordance with international financial standards.

Directorates associated with the program :

- Public Treasury Directorate.

Services provided by the program :

- Following up the capital projects in the governorates through Jordan Enterprise Development Corporation.

Program's main outputs and results during the years (2025 -2027):

- Providing support to governorates through the creation of a catalytic environment and job creation.

The Program's challenges :

- Limited financial resources.

Actions to address challenges and improve services provided:

- Directing administrations to implement profit-making investment projects to ensure sustainable development and reduce dependence on support.

Staff working in the program :

The program is implemented through the Ministry's staff.

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	470,000	1,175,000	470,000	0	0
Child	360,000	900,000	360,000	0	0
Total appropriations directed for females	470,000	1,175,000	470,000	0	0
Total appropriations directed for Child	360,000	900,000	360,000	0	0

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of program appropriations to total capital expenditures of the Ministry of Finance.	2022	0.03%	0.05%	1.18%	0.41%	0.65%	0	0

Appropriations 2280 Program Governorates Development Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		1,000,000	2,500,000	500,000	1,000,000	0	0
001	Governorates Development Fund (Royal Initiative for Governorates Development)	1,000,000	2,500,000	500,000	1,000,000	0	0
Program / Treasury		1,000,000	2,500,000	500,000	1,000,000	0	0
Total Program		1,000,000	2,500,000	500,000	1,000,000	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2280 Governorates Development								
Project 001 Governorates Development Fund (Royal Initiative for Governorates Development)								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	1000000	2500000	500000	1000000	0	0
		Total of Item	1000000	2500000	500000	1000000	0	0
		Total of Project / Treasury	1000000	2500000	500000	1000000	0	0
		Total of Program	1000000	2500000	500000	1000000	0	0
		Total of Chapter	187987652	211673000	121995000	152855000	163090000	173155000

* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.

Capital Expenditures Distributed According to Governorates

Chapter : 1501 Ministry of Finance

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	80,000	15,000	15,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	50,000	50,000	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	25,000	25,000	0
34	Ma'daba Governorate	25,000	25,000	25,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	50,000	15,000	0
43	Tafileh Governorate	485,000	655,000	665,000
44	Aqaba Governorate	730,000	795,000	840,000
Total		1,445,000	1,580,000	1,545,000