

Chapter : 1503 Ministry of Finance/ Jordan Customs

Creation : The establishment of the Emirate of Eastern Jordan in 1921 was accompanied by the establishment of the first customs department, then named the Department of Excise and General Statistics, which was administratively linked to the chairmanship of the Council of Advisers (Current Prime Minister's Office) from 1921 to 1925, with the objective of statistics, inspection and collection of revenues for goods imported into the country, after which the Directorate was associated with Nassir Al-Mali (Minister of Finance) and named Customs and Excise Directorate, during the period 1928-1935 it was disengaged from the Finance Superintendent and linked to the Council of Ministers; It was then associated with the Ministry of Industry and Trade and was designated as the Customs, Industry and Trade Directorate from 1935 to 1951. Between 1956-1951 years it was named Ministry of Commerce/Customs, during 1956-1983 period it was re-linked to Ministry of Finance and named Ministry of Finance/Customs and has been named since 1983 to the Customs Service. The Service is currently headed by a Director General at the level of Customs Brigade associated with the Minister of Finance. and has been administered from its inception to date by twenty-two Directors-General.

Since its inception, several customs centres have been established in 1930. (Currently King Hussein Bridge) located on the Jordan River to facilitate the passage of goods to and from Palestine, the Ramtha Customs Centre on the Jordan-Syria border, and the Amman Customs Centre located in the Ayn Ghazal area. During 1931-1938 several customs centres such as Sheikh Hussein Bridge were established (Currently, Jordan Valley crossing) and Al-Jafur Customs Centres (now Al-Karama) and Ma 'an. Postal centres were also established in Amman, Irbid and Zarqa' a. In 1944, the Aqaba Customs Centre was established. There are currently thirty-three main and branch customs centres in addition to three customs laboratories in Amman, Aqah and Amari.

The establishment of the Emirate of Eastern Jordan in 1921 was accompanied by the establishment of the first customs department, then named the Department of Excise and General Statistics, which was administratively linked to the chairmanship of the Council of Advisers (currently Prime Minister) from 1921 to 1925, with the objective of statistics, inspection and collection of revenues for goods coming into the country, and after

With regard to legislation, the first law regulating customs work was promulgated in 1926, the Customs and Excise Act, which was amended several times to keep abreast of developments at the local and international levels. In 1962, Act No. 1, which continued until 1983, was promulgated. (16) It continued until the promulgation of the Customs Act and its amendments No. (20) of 1998. The first customs tariff, included exchanged commodity schedules and imposed duty ratios, was issued in 1936 and amended several times in 1957 and 1962, most recently in the World Customs Organization's harmonized system, which was introduced in 1994.

The Department currently applies the Administrative Regulations No. (27) of 2011 and the Regulations Governing the Work of the Customs Authorities, Uniform and their distinctive badges No. (27) of 2023. In addition, the Jordanian Customs applies more than (60) legislations issued by various ministries and government departments, with more than (2,800) employees.

Vision : Smart customs that enhance security and cross-border trade.

Mission : Maintaining the balance between customs control provisions and facilitating trade and passenger traffic through modern legislation, agile processes, effective risk management, smart and proactive services, professional human resources and strategic partnerships.

Legal Framework : Customs Law No. (20) of 1998 and amendments thereto under the amended Law No. (33) of 2018 and the amended Law No. (10) of 2019, which came into effect dated 30/8/2019.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Modernizing customs control system.

Key procedures to achieve the first priority :

- Several initiatives are expected to be implemented during the Department's strategic plan for the coming years, including:-
- PCA Subsequent Auditing project.
- Data and Information Exchange Project.
- E-commerce development for postal packages.
- Development of television surveillance systems in customs centers.

First Priority Outcomes :

- Reducing smuggling of low-duty goods.

First priority-related program :

- Fighting smuggling.

Second Priority :

- Expanding electronic transformation and artificial intelligence applications.

Key procedures to achieve the second priority :

- Several initiatives are expected to be implemented during the Department's strategic plan for the coming years, including:-
- Smart Risk Management System Project (Phase I).
- Customs value forecasting project through artificial intelligence.
- Computing projects.

Second Priority Outcomes :

- Increasing the precision targeting for the red and yellow lanes.
- Increasing the computerized services provided for service recipients.

Second priority-related program :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Combating smuggling and illegal commercial activities
- Facilitating the commercial exchange and facilitating customs clearance processes.
- Supplying treasury with domestic revenues.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Enhancing tax revenues and improve the collection process.
- Raising Jordan's ranking in the competitiveness index to become among the top 30%.
- Developing and improving trade facilitation procedures.

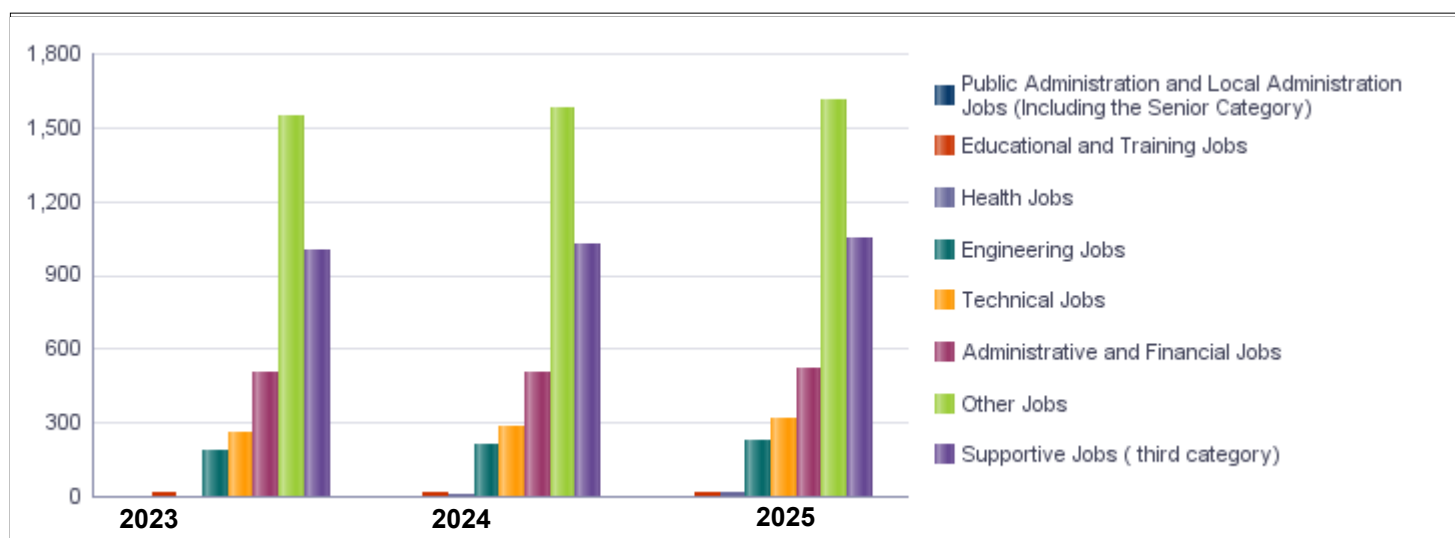
Major Issues and Challenges which face the Ministry / Department :

- The priorities of customs operations change in the light of the emergence of new methodologies in customs for the twenty-first century in terms of balancing trade security and facilitating their actions.
- Multiple investment promotion stakeholders and weak coordination with the Service.
- Fraud and the diversity of customs and tax smuggling patterns, including e-commerce.
- Urgent amendments to regulations, laws and legislations by the government.
- The rapid technological change and its impact on the technological environment of the department in terms of keeping pace with developments.
- Lack of human cadre and some specialties.
- The weakness in meeting the requirements of investors' customs centres.

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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators										
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2023	2024		2024	2025	2026
1 - Protection and promotion of customs revenues.	1	The value of revenues received in billion.	2022	1.72	1.773	1.775	1.7	1.8	1.825	1.825
	2	Percentage of amounts (post-audit claims) collected from the principal amounts of anticipated claims (cumulative).	2022	73%	79%	78%	78%	80%	81%	82%
	3	Percentage of amounts (claims collected cases) out of the amounts of anticipated claims (cumulative).	2022	10%	59%	55%	61%	60%	65%	67%
	4	Percentage of the Department's contribution to tax revenues.	2022	29.4%	18.3%	32%	18.3%	33%	34%	35%
2 - Increasing the satisfaction of service recipients, partners and the community.	1	Percentage of service recipients satisfaction.	2022	90%	88%	91%	88%	91%	91%	91%
	2	Percentage of partners satisfaction.	2022	84%	84%	93%	84%	93%	93%	93%
	3	Percentage of citizens satisfaction benefiting from community initiatives.	2022	99%	98%	96%	91%	97%	98%	99%
3 - Increasing the efficiency of customs operations.	1	Percentage of accuracy in the estimation process.	2022	84%	41%	85%	95%	96%	97%	98%
	2	Percentage of accuracy in the classification process.	2022	90%	81%	90%	81%	90%	90%	90%
	3	Percentage of commitment of the commercial community.	2022	92%	93%	92%	93%	93%	93%	93%
	4	Average expected weighted customs tariff.	2022	1.49	1.4	1.37	1.37	1.38	1.39	1.39
	5	The percentage of decrease in the time of hourly clearance services.	2022	10	9	8:30	8:30	7	7:30	7:30
	6	Percentage of accuracy in targeting red lane data.	2025	-	-	-	-	30%	32%	34%
	7	Percentage of accuracy in targeting yellow lane data.	2025	-	-	-	-	10%	11%	12%
	8	The percentage of reduction in the time of release of goods by day.	2022	9	9	7	5	5	5	5
4 - Increasing the effectiveness of performance and institutional capacities.	1	Percentage of electronic transformation of all services provided to service recipients.	2022	97%	97%	99%	99%	99%	99%	99%
	2	Percentage of training needs coverage.	2022	91%	180%	95%	100%	96%	97%	98%
	3	Percentage of employees satisfaction.	2022	72%	74%	82%	74%	83%	84%	85%
	4	Percentage of procedures improved as a result of audits (internal and external).	2022	45%	42%	50%	64%	55%	56%	57%
	5	Percentage of applied creative ideas.	2023	56%	56%	71%	56%	72%	73%	74%

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Customs Director General/ Manager	1	0	1	1	0	1	1	0	1
Educational and Training Jobs	Educational jobs/ Sergeant	9	6	15	9	6	15	12	6	18
Health Jobs	Lieutenant-Ra'id	8	0	8	12	0	12	15	0	15
Engineering Jobs	Engineering jobs/ Customs	179	11	190	199	10	209	215	14	229
Technical Jobs	Technical jobs/Customs Ser	239	23	262	260	28	288	285	28	313
Administrative and Financial Jobs	Customs Officer/ Sergeant-C	200	51	251	200	53	253	210	55	265
	Administrative and financial	195	54	249	195	54	249	200	55	255
Other Jobs	Customs Director/ Consulta	61	9	70	61	9	70	61	9	70
	Customs Auditor/ Sergeant-	531	31	562	539	32	571	545	35	580
	Customs Sampler/ Sergeant	370	0	370	379	0	379	385	0	385
	Customs Inspector/ Sergeant	385	0	385	395	0	395	400	0	400
	Customs Appraiser/ Captain	154	0	154	160	0	160	170	0	170
Supportive Jobs (third category)	Customs Inspector/ Policem	301	0	301	314	0	314	314	0	314
	Escort	180	0	180	190	0	190	208	0	208
	Administrative jobs/Policem	495	26	521	495	27	522	495	30	525
Total		3308	211	3519	3409	219	3628	3516	232	3748
Total Cost of Salaries		22834868	959221	23794089	25394604	1245396	26640000	27012083	1035917	28048000



Most notable information about the Ministry/Department/Unit	
No.	Description
1	The department has run (5) solar power stations: Wadi alutom Center station, Wadi Araba station, Aqaba Customs Center staff housing station, Anti-Smuggling Directorate station, Anti-Smuggling Centre station in Rwaished area.
2	Number of customs centers reached (24) distributed as follows: (8) border centers, (2) air centers, (1) postal centers, (4) operating centers in the qualified industrial zones, (9) customs clearance Centers.
3	The department executes a number of pilot projects including: project of developing the international customs clearance system (ASYCUDA) concerned with simplifying the customs declarations procedures, and the e-tracking project concerned with tracking transit trucks.
4	The department has obtained several award by the King Abdullah II Center for Excellence, and awards at the regional and international level, including (Arab E-government shield) Award, in addition to a number of regional and international positions, including (membership of the Audit Committee and good governance in World Customs Organization).

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(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
2401	601	Administrative and support services	52947449	57820000	57390000	59122000	60217000
		Total of Program	52947449	57820000	57390000	59122000	60217000
2405	601	Providing customs services	19819023	20755000	20433000	24597000	25210000
		Total of Program	19819023	20755000	20433000	24597000	25210000
2410	601	Customs Escort	2283606	2987000	2947000	2000000	2046000
	602	Electronic Tracking	2572625	2993000	2968000	1995000	2025000
		Total of Program	4856231	5980000	5915000	3995000	4071000
		Total	77622703	84555000	83738000	87714000	89498000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
2401	004	Supportive Services and Infrastructure Project	3588805	6735000	5735000	6000000	7000000
	007	Developing and updating the IT (E- transformation)	1195866	1600000	1500000	1500000	1500000
		Total of Program	4784671	8335000	7235000	7500000	8500000
2405	002	Camera and Television Control System	800000	800000	800000	800000	800000
	011	Sustaining and operating X-Ray devices	642739	850000	750000	850000	850000
	012	Establishing Amman Customs / Madoneh	16500000	16000000	16000000	14000000	13620000
	013	National Window for customs	1950799	900000	900000	900000	900000
	014	Implementing and supervising the New Amman Customs Center / Madounah	1400058	1115000	1115000	1800000	1500000
	015	Establishing export area in Aqaba	1487582	0	0	100000	0
	016	Prior Approvals and Licensing System.	0	600000	100000	300000	0
		Total of Program	22781178	20265000	19665000	18750000	17670000
2410	001	E-tracking and management system for transit trucks	599860	650000	650000	1000000	2000000
	003	CCTV system for customs patrols	16359	250000	250000	500000	500000
	004	Operations and control	549626	1000000	300000	350000	300000
	005	Establish buildings for anti-smuggling and customs escorts centers in Asultani Area	115143	1100000	1100000	100000	0
		Total of Program	1280988	3000000	2300000	1950000	2800000
		Total	28846837	31600000	29200000	28200000	28970000

Overall Summary of Expenditures for Chapter 1503- Ministry of Finance/ Jordan Customs for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	77,622,703	84,555,000	83,738,000	87,714,000	3,976,000	89,498,000	90,943,000
Capital Expenditure	28,846,837	31,600,000	29,200,000	28,200,000	-1,000,000	28,970,000	27,760,000
Total current and capital expenditure	106,469,540	116,155,000	112,938,000	115,914,000	2,976,000	118,468,000	118,703,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

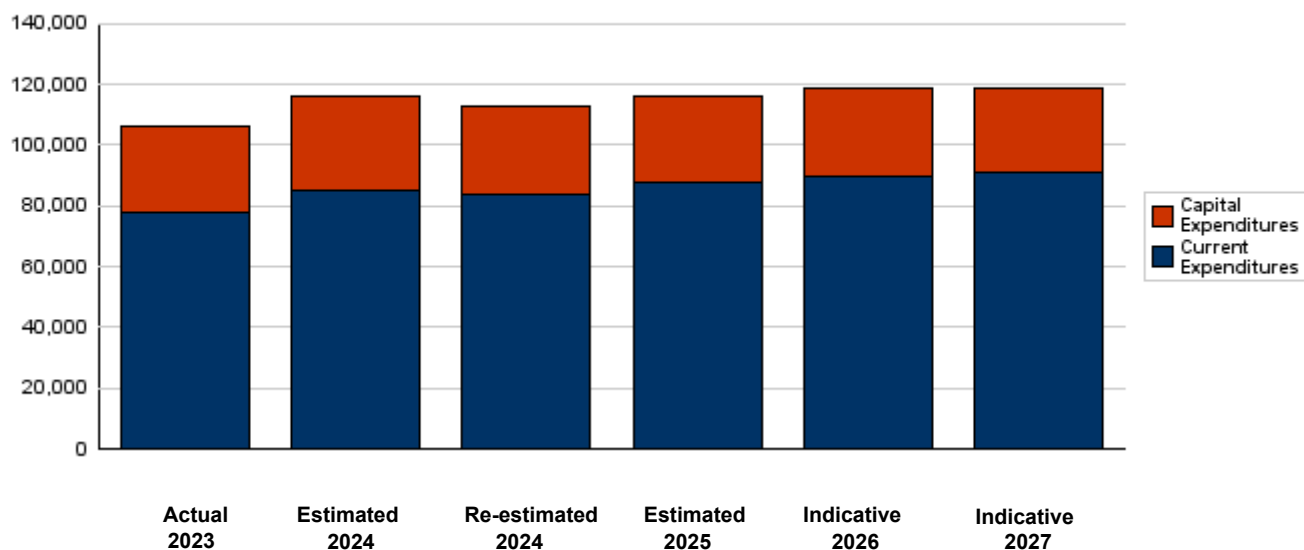
- Appropriations of compensations of employees increased by (2.010) million JDs, resulting from the natural increase in salaries, the cost of appointments and the cost of new jobs for 2025.
- Operational expenditures appropriations decreased by (34) thousand JDs.
- Increase in the allocation of other institutions' subsidies in the amount of (2) million JDs.

Capital expenditure :

- Capital expenditures appropriations decreased by (1) million JDs, as a result of the following:
 - The decrease in the allocation of a number of projects in the amount of (3) million JDs, namely the construction of Amman Customs/Al-Madounah project in the amount of (2) million JDs and the construction of buildings for anti-smuggling and customs escort centers in the Sultani area in the amount of (1) million JDs.
 - Increase in the appropriations of a number of projects by (2) million JDs, including: Implementation and supervision project of the new Amman Customs Center / Almadounah by (685) thousand JDs, the project of tracking and managing electronic transit trucks in the amount of (350) thousand JDs, the project of the television surveillance system of customs patrol in the amount of (250) thousand JDs, the project of supporting services and infrastructure in the amount of (265) thousand JDs, and the project of the prior approvals and licenses system in the amount of (200) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	436217	470000	420000	385000	391000	397000
	102	Unclassified Employees	4359324	4800000	4700000	4720000	4789000	4861000
	105	Personal Cost of Living Allowance	4830046	5120000	5010000	5125000	5203000	5281000
	106	Family Cost of Living Allowance	558200	835000	650000	660000	670000	680000
	111	Additional Allowance	6735202	7340000	7300000	7823000	7941000	8060000
	113	Transportation Allowance	0	1750000	1750000	1850000	1875000	1900000
	120	Contract Employees	2645417	3325000	3208000	4285000	4349000	4414000
Total			19564406	23640000	23038000	24848000	25218000	25593000
2121		Social Security Contributions						
	301	Social Security	4229683	3000000	3000000	3200000	3250000	3300000
Total			4229683	3000000	3000000	3200000	3250000	3300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	112332	270000	155000	155000	160000	165000
	202	Telecommunications Services	131758	155000	155000	165000	165000	165000
	203	Water	82381	100000	100000	100000	100000	100000
	204	Electricity	883855	950000	950000	970000	1000000	1000000
	205	Fuels	1045905	1050000	1050000	1070000	1100000	1100000
	206	Maintenance of Machines, furniture and acces	163833	200000	200000	200000	200000	200000
	207	Maintenance of vehicles, equipment and acces	259144	240000	240000	240000	240000	240000
	208	Repair and maintenance of buildings and acce	118301	150000	150000	150000	150000	150000
	209	Stationery, Publications and Office Supplies	137627	160000	160000	160000	160000	160000
	210	Substances and raw materials (medicines, clo	11386	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including clea	133014	150000	150000	200000	200000	200000
	212	Insurance	31987	350000	250000	250000	250000	250000
	214	Goods and services expenses	3837488	4030000	4030000	3896000	4195000	4210000
Total			6949011	7815000	7600000	7566000	7930000	7950000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	46000000	48000000	48000000	50000000	51000000	52000000
Total			46000000	48000000	48000000	50000000	51000000	52000000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	500000	600000	600000	600000	600000	600000
	306	Refunds from previous years revenues	379603	1500000	1500000	1500000	1500000	1500000
Total			879603	2100000	2100000	2100000	2100000	2100000
Total of Chapter			77622703	84555000	83738000	87714000	89498000	90943000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	7096229	9020000	7320000	7425000	7795000	7295000
Total			7096229	9020000	7320000	7425000	7795000	7295000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	115143	0	0	0	0	0
Total			115143	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	18179920	17700000	17700000	16550000	16405000	15560000
Total			18179920	17700000	17700000	16550000	16405000	15560000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1555781	1595000	1395000	1825000	1570000	1455000
	506	Vehicles and Equipment	537000	1935000	1435000	1000000	1750000	2000000
Total			2092781	3530000	2830000	2825000	3320000	3455000
3122		Inventories						
	503	Materials and supplies	1362764	1350000	1350000	1400000	1450000	1450000
Total			1362764	1350000	1350000	1400000	1450000	1450000
Total of Chapter			28846837	31600000	29200000	28200000	28970000	27760000

**Appropriations directed for females and child according to chapter : 1503 Ministry of Finance/
Jordan Customs**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	959,221	1,245,396	1,035,917	1,049,995	1,063,037
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	38,857,462	42,072,050	41,297,020	42,300,000	42,210,700
Child	29,763,162	32,225,400	31,631,760	32,400,000	32,331,600
Total appropriations directed for females	39,816,683	43,317,446	42,332,937	43,349,995	43,273,737
Total appropriations directed for Child	29,763,162	32,225,400	31,631,760	32,400,000	32,331,600

2401 Program Administration and Support Services**Objective of the program :**

Promoting processes relevant to customs control.

The strategic objective related to the program :

- Increasing the efficiency of customs operations.
- Increasing performance effectiveness and institutional capacity.

Directorates associated with the program :

- Quality.
- Public Relations and International Cooperation.
- Customs Centers.

Services provided by the program :

- Clearance service of all kinds.

Program's main outputs and results during the years (2025 -2027):

- Simplification and facilitation of customs procedures.

The Program's challenges :

- Weak responsiveness of local, regional and global circles to electronic connectivity requirements.

Actions to address challenges and improve services provided:

- Implementation of several projects and initiatives to contribute to the facilitation of service recipients.

Gender:

- The Department of Customs has set objectives and procedures for achieving justice and equal opportunities between the sexes to ensure non-discrimination and the Department has a committee on behalf of the Women's Commission The Women's Committee, in partnership with associations such as the Association of Women Entrepreneurs, undertakes a number of initiatives such as visits and field activities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (778) staff, including (648) males and (130) females

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	731,875	957,455	865,051	876,080	887,108
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	25,075,500	28,399,750	28,879,150	29,832,780	30,309,360
Child	19,206,766	21,753,000	22,120,200	22,850,640	23,215,680
Total appropriations directed for females	25,807,375	29,357,205	29,744,201	30,708,860	31,196,468
Total appropriations directed for Child	19,206,766	21,753,000	22,120,200	22,850,640	23,215,680

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of executed recommendations from the release time study.	2022	80%	70%	50%	45%	50%	50%	50%
2	Percentage of opportunities implemented out of the improvement opportunities stated in all reports.	2022	50%	59%	60%	59%	65%	65%	65%
3	Percentage of employees who initiate to introduce ideas.	2022	2%	2.14%	3.5%	2%	4%	4.5%	4.5%
4	Number of applied community initiatives.	2022	16	19	22	20	23	23	23

Appropriations 2401 Program Administration and Support Services Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		52,947,449	57,820,000	57,390,000	59,122,000	60,217,000	61,297,000
601	Administrative and support services	52,947,449	57,820,000	57,390,000	59,122,000	60,217,000	61,297,000
Capital Expenditures		4,784,671	8,335,000	7,235,000	7,500,000	8,500,000	8,500,000

2401 Program Administration and Support Services**Appropriations 2401 Program Administration and Support Services Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
004	Supportive Services and Infrastructure Project	3,588,805	6,735,000	5,735,000	6,000,000	7,000,000	7,000,000
007	Developing and updating the IT (E-transformation)	1,195,866	1,600,000	1,500,000	1,500,000	1,500,000	1,500,000
Program / Treasury		4,784,671	8,335,000	7,235,000	7,500,000	8,500,000	8,500,000
Total Program		57,732,120	66,155,000	64,625,000	66,622,000	68,717,000	69,797,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1503 - Ministry of Finance/ Jordan Customs

(In JDs)

Program : 2401 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	206218	235000	210000	195000	198000	201000
	102	Unclassified Employees	859325	900000	890000	880000	893000	906000
	105	Personal Cost of Living Allowance	599571	1550000	1500000	1505000	1513000	1521000
	106	Family Cost of Living Allowance	65887	225000	70000	85000	86000	87000
	111	Additional Allowance	1166370	1300000	1260000	1300000	1320000	1340000
	113	Transportation Allowance	0	520000	520000	400000	406000	412000
	120	Contract Employees	299938	250000	230000	112000	114000	116000
Total			3197309	4980000	4680000	4477000	4530000	4583000
2121		Social Security Contributions						
	301	Social Security	1182684	750000	750000	700000	713000	726000
Total			1182684	750000	750000	700000	713000	726000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	102395	160000	130000	80000	84000	88000
	202	Telecommunications Services	69617	70000	70000	70000	70000	70000
	203	Water	19967	25000	25000	25000	25000	25000
	204	Electricity	539018	560000	560000	550000	562000	567000
	205	Fuels	318000	220000	220000	225000	233000	233000
	001	Heating	25000	35000	35000	30000	33000	33000
	002	Saloon vehicles	73112	35000	35000	40000	41000	41000
	003	Transport vehicles and heavy equipment	219888	150000	150000	155000	159000	159000
	206	Maintenance of Machines, furniture and accessories	29736	40000	40000	45000	45000	45000
	207	Maintenance of vehicles, equipment and accessories	79736	55000	55000	50000	50000	50000
	208	Repair and maintenance of buildings and accessories	39208	40000	40000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	39126	40000	40000	40000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2996	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	133014	150000	150000	200000	200000	200000
	212	Insurance	31987	350000	250000	250000	250000	250000
	214	Goods and services expenses	283053	280000	280000	270000	275000	280000
	008	Advertisements and subscriptions	20492	65000	65000	60000	60000	60000
	028	Professional services expenditures	122845	50000	50000	50000	55000	60000
	121	Administrative expenses	39716	65000	65000	60000	60000	60000
	131	Customs materials and leads	100000	100000	100000	100000	100000	100000
Total			1687853	1990000	1860000	1845000	1874000	1888000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	46000000	48000000	48000000	50000000	51000000	52000000
	103	Functional benefits Fund for Jordan Customs *	46000000	48000000	48000000	50000000	51000000	52000000
Total			46000000	48000000	48000000	50000000	51000000	52000000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	500000	600000	600000	600000	600000	600000
	306	Refunds from previous years revenues	379603	1500000	1500000	1500000	1500000	1500000
Total			879603	2100000	2100000	2100000	2100000	2100000
Total of Activity			52947449	57820000	57390000	59122000	60217000	61297000
Total of Program			52947449	57820000	57390000	59122000	60217000	61297000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2401 Administration and Support Services

Project 004 Supportive Services and Infrastructure Project

Fund Source		Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	20680	0	0	0	0	0
	013	Services contracts	1504561	2650000	2150000	1800000	2550000	2250000
	038	Living supply	700000	800000	800000	850000	850000	850000
		Total of Item	2225241	3450000	2950000	2650000	3400000	3100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	87338	600000	600000	1000000	500000	500000
		Total of Item	87338	600000	600000	1000000	500000	500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	100000	100000	100000	100000	100000
		Total of Item	0	100000	100000	100000	100000	100000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	537000	1935000	1435000	1000000	1750000	2000000
		Total of Item	537000	1935000	1435000	1000000	1750000	2000000
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	739226	650000	650000	1250000	1250000	1300000
		Total of Item	739226	650000	650000	1250000	1250000	1300000
		Total of Project / Treasury	3588805	6735000	5735000	6000000	7000000	7000000
Project		007 Developing and updating the IT (E- transformation)						
Fund Source		Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	148711	50000	50000	50000	50000	50000
	015	Operating systems and software	0	150000	150000	300000	300000	300000
	016	Software licenses	56875	800000	700000	350000	350000	350000
		Total of Item	205586	1000000	900000	700000	700000	700000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	300000	300000	400000	400000	400000
	055	Technical devices	990280	300000	300000	400000	400000	400000
		Total of Item	990280	600000	600000	800000	800000	800000
		Total of Project / Treasury	1195866	1600000	1500000	1500000	1500000	1500000
		Total of Program	4784671	8335000	7235000	7500000	8500000	8500000

2405 Program Collection Efficiency and Society Service**Objective of the program :**

- Maintaining customs duties from loss.
- Protecting society from contraband harmful to society.

The strategic objective related to the program :

- Protection and promotion of customs revenues.
- Increasing the effectiveness of performance and institutional capacities.

Directorates associated with the program :

- Customs centres
- Financial Affairs
- Cases

Services provided by the program :

- Clearance service of all kinds.

Program's main outputs and results during the years (2025 -2027):

- Strengthening customs revenues.

The Program's challenges :

- Increasing and multiple patterns of customs and tax smuggling.

Actions to address challenges and improve services provided:

- Expansion of automation and use of artificial intelligence applications.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (1303) staff, including (1303) males and (0) females

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	12,754,781	11,804,050	11,019,620	10,658,660	10,237,070
Child	9,769,619	9,041,400	8,440,560	8,164,080	7,841,160
Total appropriations directed for females	12,754,781	11,804,050	11,019,620	10,658,660	10,237,070
Total appropriations directed for Child	9,769,619	9,041,400	8,440,560	8,164,080	7,841,160

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of smuggling cases collected out of the total registered smuggling cases.	2022	85%	92.5%	87%	86%	87.5%	88%	88%
2	Percentage of violations cases collected out of the total registered violations cases.	2022	94%	95%	97.7%	93%	98.2%	98.4%	98.4%

Appropriations 2405 Program Collection Efficiency and Society Service Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		19,819,023	20,755,000	20,433,000	24,597,000	25,210,000	25,547,000
601	Providing customs services	19,819,023	20,755,000	20,433,000	24,597,000	25,210,000	25,547,000
Capital Expenditures		22,781,178	20,265,000	19,665,000	18,750,000	17,670,000	16,760,000
002	Camera and Television Control System	800,000	800,000	800,000	800,000	800,000	800,000
011	Sustaining and operating X-Ray devices	642,739	850,000	750,000	850,000	850,000	850,000
012	Establishing Amman Customs / Madoneh	16,500,000	16,000,000	16,000,000	14,000,000	13,620,000	12,810,000
013	National Window for customs	1,950,799	900,000	900,000	900,000	900,000	900,000
014	Implementing and supervising the New Amman Customs Center / Madounah	1,400,058	1,115,000	1,115,000	1,800,000	1,500,000	1,400,000

2405 Program Collection Efficiency and Society Service**Appropriations 2405 Program Collection Efficiency and Society Service Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
015	Establishing export area in Aqaba	1,487,582	0	0	100,000	0	0
016	Prior Approvals and Licensing System.	0	600,000	100,000	300,000	0	0
Program / Treasury		22,781,178	20,265,000	19,665,000	18,750,000	17,670,000	16,760,000
Total Program		42,600,201	41,020,000	40,098,000	43,347,000	42,880,000	42,307,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1503 - Ministry of Finance/ Jordan Customs

(In JDs)

Program : 2405 - Collection Efficiency and Society Service								
Activity : 601 - Providing customs services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	210000	215000	190000	180000	183000	186000
	102	Unclassified Employees	2599999	3000000	2910000	3000000	3045000	3091000
	105	Personal Cost of Living Allowance	3343269	2550000	2500000	3000000	3060000	3120000
	106	Family Cost of Living Allowance	425078	450000	430000	475000	482000	489000
	111	Additional Allowance	4549492	5000000	5000000	5703000	5779000	5876000
	113	Transportation Allowance	0	810000	810000	1320000	1337000	1354000
	120	Contract Employees	2094533	2300000	2248000	4033000	4093000	4154000
		Total	13222371	14325000	14088000	17711000	17979000	18270000
2121		Social Security Contributions						
	301	Social Security	2239999	1580000	1580000	2190000	2223000	2256000
		Total	2239999	1580000	1580000	2190000	2223000	2256000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	9937	110000	25000	75000	76000	77000
	202	Telecommunications Services	39588	45000	45000	45000	45000	45000
	203	Water	39516	45000	45000	45000	45000	45000
	204	Electricity	149116	180000	180000	200000	207000	209000
	205	Fuels	265713	400000	400000	400000	410000	410000
	001	Heating	16640	150000	150000	140000	145000	145000
	003	Transport vehicles and heavy equipment	249073	250000	250000	260000	265000	265000
	206	Maintenance of Machines, furniture and accessories	59981	70000	70000	70000	70000	70000
	207	Maintenance of vehicles, equipment and accessories	149419	125000	125000	110000	110000	110000
	208	Repair and maintenance of buildings and accessories	24916	50000	50000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	59637	70000	70000	70000	70000	70000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4395	5000	5000	5000	5000	5000
	214	Goods and services expenses	3554435	3750000	3750000	3626000	3920000	3930000
	008	Advertisements and subscriptions	3646	35000	35000	40000	40000	40000
	028	Professional services expenditures	15000	30000	30000	30000	30000	30000
	108	Cases and fees	49980	50000	50000	50000	60000	70000
	121	Administrative expenses	19101	35000	35000	40000	40000	40000
	131	Customs materials and leads	66708	100000	100000	150000	150000	150000
	158	Contributions of customs cases	3400000	3500000	3500000	3316000	3600000	3600000
		Total	4356653	4850000	4765000	4696000	5008000	5021000
		Total of Activity	19819023	20755000	20433000	24597000	25210000	25547000
		Total of Program	19819023	20755000	20433000	24597000	25210000	25547000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2405 Collection Efficiency and Society Service								
Project 002 Camera and Television Control System								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	800000	800000	800000	800000	800000	800000
		Total of Item	800000	800000	800000	800000	800000	800000
		Total of Project / Treasury	800000	800000	800000	800000	800000	800000
Project 011 Sustaining and operating X-Ray devices								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	642739	850000	750000	850000	850000	850000
		Total of Item	642739	850000	750000	850000	850000	850000
		Total of Project / Treasury	642739	850000	750000	850000	850000	850000
Project 012 Establishing Amman Customs / Madoneh								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	16500000	16000000	16000000	14000000	13620000	12810000
		Total of Item	16500000	16000000	16000000	14000000	13620000	12810000
		Total of Project / Treasury	16500000	16000000	16000000	14000000	13620000	12810000
Project 013 National Window for customs								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	576317	50000	50000	50000	50000	50000
	016	Software licenses	432891	50000	50000	25000	25000	25000
	038	Living supply	800000	700000	700000	750000	750000	750000
		Total of Item	1809208	800000	800000	825000	825000	825000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	17679	100000	100000	25000	25000	25000
		Total of Item	17679	100000	100000	25000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	123912	0	0	50000	50000	50000
		Total of Item	123912	0	0	50000	50000	50000
		Total of Project / Treasury	1950799	900000	900000	900000	900000	900000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2405 Collection Efficiency and Society Service								
Project		014 Implementing and supervising the New Amman Customs Center / Madounah						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	240000	170000	170000	300000	170000	170000
	016	Software licenses	423969	150000	150000	300000	150000	150000
		Total of Item	663969	320000	320000	600000	320000	320000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	105000	0	0	750000	935000	900000
		Total of Item	105000	0	0	750000	935000	900000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	131463	95000	95000	350000	95000	80000
		Total of Item	131463	95000	95000	350000	95000	80000
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	499626	700000	700000	100000	150000	100000
		Total of Item	499626	700000	700000	100000	150000	100000
		Total of Project / Treasury	1400058	1115000	1115000	1800000	1500000	1400000
Project		015 Establishing export area in Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	036	Construction of yards	1487582	0	0	100000	0	0
		Total of Item	1487582	0	0	100000	0	0
		Total of Project / Treasury	1487582	0	0	100000	0	0
Project		016 Prior Approvals and Licensing System.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	500000	100000	150000	0	0
	016	Software licenses	0	100000	0	100000	0	0
		Total of Item	0	600000	100000	250000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	0	600000	100000	300000	0	0
		Total of Program	22781178	20265000	19665000	18750000	17670000	16760000

2410 Program Anti-Smuggling**Objective of the program :**

- Increasing the efficiency of customs control-related operations.

The strategic objective related to the program :

- Increasing the effectiveness of customs operations.

Directorates associated with the program :

- Customs Centres.
- Anti-smuggling.
- Cases.
- Tariff and conventions.
- Intelligence.
- Risk management.

Services provided by the program :

- Clearance service of all kinds.

Program's main outputs and results during the years (2025 -2027):

- Strengthening the customs control process.

The Program's challenges :

- Increasing and multiple patterns of customs and tax smuggling.

Actions to address challenges and improve services provided:

- Implementation of several projects and initiatives to contribute to strengthening customs control.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (1547) staff, including (1458) males and (89) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	227,346	287,941	170,866	173,915	175,929
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,027,182	1,868,250	1,398,250	1,808,560	1,664,270
Child	786,777	1,431,000	1,071,000	1,385,280	1,274,760
Total appropriations directed for females	1,254,528	2,156,191	1,569,116	1,982,475	1,840,199
Total appropriations directed for Child	786,777	1,431,000	1,071,000	1,385,280	1,274,760

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of cases resulting from television control and informants.	2022	130	131	78	78	80	85	85
2	Percentage of cases discovered in the red lane.	2022	0.81%	0.62%	0.8%	0.62%	0.8%	0.8%	0.8%
3	Percentage of cases discovered in the yellow lane.	2022	0.14%	0.15%	0.1%	0.15%	0.1%	0.1%	0.1%
4	Percentage of cases discovered in the green lane.	2022	0.06%	0.08%	0.07%	0.08%	0.07%	0.07%	0.07%
5	Number of seizures of drugs and hazardous substances.	2022	50	24	32	29	30	31	32
6	Number of infringement cases of intellectual property rights (seized).	2022	505	627	600	600	700	750	750
7	Number of seizures of smoke (cigarettes, cigars).	2022	1711	1214	956	600	630	660	690
8	Number of seizures of e-cigarettes.	2022	644	539	446	400	420	440	460
9	Number of seizures of weapons.	2022	38	42	37	20	21	22	23

Appropriations 2410 Program Anti-Smuggling Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		4,856,231	5,980,000	5,915,000	3,995,000	4,071,000	4,099,000
601	Customs Escort	2,283,606	2,987,000	2,947,000	2,000,000	2,046,000	2,055,000

2410 Program Anti-Smuggling**Appropriations 2410 Program Anti-Smuggling Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
602	Electronic Tracking	2,572,625	2,993,000	2,968,000	1,995,000	2,025,000	2,044,000
Capital Expenditures		1,280,988	3,000,000	2,300,000	1,950,000	2,800,000	2,500,000
001	E-tracking and management system for transit trucks	599,860	650,000	650,000	1,000,000	2,000,000	2,000,000
003	CCTV system for customs patrols	16,359	250,000	250,000	500,000	500,000	500,000
004	Operations and control	549,626	1,000,000	300,000	350,000	300,000	0
005	Establish buildings for anti-smuggling and customs escorts centers in Asultani Area	115,143	1,100,000	1,100,000	100,000	0	0
Program / Treasury		1,280,988	3,000,000	2,300,000	1,950,000	2,800,000	2,500,000
Total Program		6,137,219	8,980,000	8,215,000	5,945,000	6,871,000	6,599,000

Program : 2410 - Anti-Smuggling								
Activity : 601 - Customs Escort								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	10000	10000	10000	5000	5000	5000
	102	Unclassified Employees	450000	450000	450000	420000	426000	432000
	105	Personal Cost of Living Allowance	436603	510000	500000	310000	315000	320000
	106	Family Cost of Living Allowance	32617	80000	70000	50000	51000	52000
	111	Additional Allowance	509591	520000	520000	410000	426000	422000
	113	Transportation Allowance	0	210000	210000	65000	66000	67000
	120	Contract Employees	8460	385000	365000	70000	71000	72000
Total			1447271	2165000	2125000	1330000	1360000	1370000
2121		Social Security Contributions						
	301	Social Security	404000	335000	335000	155000	157000	159000
Total			404000	335000	335000	155000	157000	159000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	12188	20000	20000	25000	25000	25000
	203	Water	11438	15000	15000	15000	15000	15000
	204	Electricity	99918	105000	105000	110000	115000	112000
	205	Fuels	207718	215000	215000	220000	229000	229000
	001	Heating	2000	55000	55000	50000	56000	56000
	003	Transport vehicles and heavy equipment	205718	160000	160000	170000	173000	173000
	206	Maintenance of Machines, furniture and accessories	37204	45000	45000	45000	45000	45000
	207	Maintenance of vehicles, equipment and accessories	14995	30000	30000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	27348	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	19529	25000	25000	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1997	2000	2000	5000	5000	5000
Total			432335	487000	487000	515000	529000	526000
Total of Activity			2283606	2987000	2947000	2000000	2046000	2055000
Activity : 602 - Electronic Tracking								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9999	10000	10000	5000	5000	5000
	102	Unclassified Employees	450000	450000	450000	420000	425000	432000
	105	Personal Cost of Living Allowance	450603	510000	510000	310000	315000	320000
	106	Family Cost of Living Allowance	34618	80000	80000	50000	51000	52000
	111	Additional Allowance	509749	520000	520000	410000	416000	422000
	113	Transportation Allowance	0	210000	210000	65000	66000	67000
	120	Contract Employees	242486	390000	365000	70000	71000	72000
Total			1697455	2170000	2145000	1330000	1349000	1370000
2121		Social Security Contributions						
	301	Social Security	403000	335000	335000	155000	157000	159000
Total			403000	335000	335000	155000	157000	159000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10365	20000	20000	25000	25000	25000
	203	Water	11460	15000	15000	15000	15000	15000
	204	Electricity	95803	105000	105000	110000	116000	112000
	205	Fuels	254474	215000	215000	225000	228000	228000
	001	Heating	1000	55000	55000	60000	61000	61000
	003	Transport vehicles and heavy equipment	253474	160000	160000	165000	167000	167000
	206	Maintenance of Machines, furniture and accessories	36912	45000	45000	40000	40000	40000
	207	Maintenance of vehicles, equipment and accessories	14994	30000	30000	40000	40000	40000
	208	Repair and maintenance of buildings and accessories	26829	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	19335	25000	25000	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1998	3000	3000	0	0	0
Total			472170	488000	488000	510000	519000	515000
Total of Activity			2572625	2993000	2968000	1995000	2025000	2044000
Total of Program			4856231	5980000	5915000	3995000	4071000	4099000
Total of Chapter			77622703	84555000	83738000	87714000	89498000	90943000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2410 Anti-Smuggling								
Project		001 E-tracking and management system for transit trucks						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	199860	200000	200000	100000	200000	200000
	168	Customs issues contributions	400000	400000	400000	250000	400000	400000
		Total of Item	599860	600000	600000	350000	600000	600000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	600000	1350000	1350000
		Total of Item	0	0	0	600000	1350000	1350000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	50000	50000	50000	50000	50000
		Total of Item	0	50000	50000	50000	50000	50000
		Total of Project / Treasury	599860	650000	650000	1000000	2000000	2000000
Project		003 CCTV system for customs patrols						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	50000	50000	50000
	016	Software licenses	0	0	0	50000	50000	50000
		Total of Item	0	0	0	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	16359	250000	250000	400000	400000	400000
		Total of Item	16359	250000	250000	400000	400000	400000
		Total of Project / Treasury	16359	250000	250000	500000	500000	500000
Project		004 Operations and control						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	149626	50000	50000	0	0	0
	015	Operating systems and software	0	200000	50000	150000	0	0
	016	Software licenses	0	350000	0	150000	200000	0
		Total of Item	149626	600000	100000	300000	200000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	400000	400000	200000	50000	100000	0
		Total of Item	400000	400000	200000	50000	100000	0
		Total of Project / Treasury	549626	1000000	300000	350000	300000	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1503 Ministry of Finance/ Jordan Customs

(In JDs)

Program 2410 Anti-Smuggling								
Project		005 Establish buildings for anti-smuggling and customs escorts centers in Asultani Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	115143	0	0	0	0	0
		Total of Item	115143	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	1100000	1100000	100000	0	0
		Total of Item	0	1100000	1100000	100000	0	0
		Total of Project / Treasury	115143	1100000	1100000	100000	0	0
		Total of Program	1280988	3000000	2300000	1950000	2800000	2500000
		Total of Chapter	28846837	31600000	29200000	28200000	28970000	27760000