

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

- Creation :** The establishment of the Land and Survey Department in the Hashemite Kingdom of Jordan came under the Ottoman Land Law, which was promulgated in 1274 Hijriya corresponding to 1857 AD. Where land registration services were established, they were named at that time as Attabo departments or land registration interests.
- Vision :** Excellence and entrepreneurship in providing real estate services and information that serve the purposes of sustainable development and stimulating investment.
- Mission :** Confirming, documenting and preserving the right of own immovable property and facilitating its practice as well as providing the necessary database to establish the National Geographic Information System, and continuing to improve and develop the quality of real estate services delivered to the service recipients with participation of the public and private sectors nationally and internationally.

Legal Framework : The Department's work is governed by several legislation, laws and regulations, including the Real Estate Law and its amendments. (13) of 2019/Land Registration Fees Law and its Amendments No. (26) of 1958/Property Sale Tax Law and amendments thereto No. (21) of 1974/State Property Management Law and amendments thereto No. (17) of 1974/State Property Conservation Law No. (11) For the year 2021/Administrative Regulation Bylaw of the Department No. (27) for the year 2024.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Improving and developing services provision process in the department.

Key procedures to achieve the first priority :

- Reviewing the procedures with a view to identifying possible areas for improvement and moving towards electronic conversion.
- Expanding the services of cellular and web (such as issuance of real estate schemes, issuance of title deeds and investigation of ownership (electronic services)).
- Integration of data between various databases in the Department of Lands and Survey and with the other departments.

First Priority Outcomes :

- Numbers of owners' telephones added to properties.
- Establishing a 3D map.
- Activating the applications of mobile and internet.
- Completing buildings layer in all over the Kingdom.
- Electronic services and simplified procedures.

First priority-related program :

- Administration and Support Services
- Registration

Second Priority :

- Improving the survey and registration data security of department and other relevant data.

Key procedures to achieve the second priority :

- Systematic introduction of citizens' national figures as unique identification numbers for each person.
- Entering the cellphone numbers of owners to notify them of any transaction made on their properties.
- Contributing to the national effort in the fight against money laundering.
- Linking the systems of the Land and Survey Department with the database of civil status and passports and the Ministry of Digital Economy to achieve electronic transformation.

Second Priority Outcomes :

- Transition to unified coordinates system.
- Activating anti-moneylaundering procedures.
- Network of reference stations for continuous monitoring to cover the largest number of regions of the Kingdom.

Second priority-related program :

- Administration and Support Services
- Registration
- Cadastral Services and State's Property.

Third Priority :

- Reducing number of fights related to real estate property.

Key procedures to achieve the third priority :

- Reviewing the regulations and instructions relating thereto.
- Strengthening and supporting commissions to remove publicity.
- Archiving State's property data in cooperation with the Royal Documentation Center.
- Establishing and activating a computerized program of procedures and transactions of State's property.

Third Priority Outcomes :

- Modernizing and providing a database of land boundary disputes.
- Completing and integrating the State's property database with other databases.

Third priority-related program :

- Administration and Support Services
- Registration
- Cadastral Services and State's Property.

Fourth Priority :

- Developing the Department's human resources.

Key procedures to achieve the fourth priority :

- Increasing the number of possible staff and trainers.
- Rehabilitation of basic functions.
- Posts are identical to the job description for the total number of posts.

Fourth Priority Outcomes :

- Activating job substitution and succession.
- Matching job description cards with actual job.

fourth priority-related program :

- Administration and Support Services
- Registration

Priority of gender, youth and persons with disabilities :

- The Department promotes the priority of gender, youth and persons with disabilities by reviewing the strategic plan.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Training employees from the Department's directorates in sign language.
- It was agreed with the Higher Council for the Rights of Persons with Disabilities to provide an employee to translate what he does and talk to the confirmation listener when hearing a treatment for persons with disabilities.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- The strategic plan will be reviewed and a single priority can be added to the risk register.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services
- Registration

Tasks of the Ministry / Department :

- Conducting a comprehensive survey of the Kingdom's lands and implementing all their processes of demarcation, settlement and mapping.
- Registering, documenting, filing and preserving the right of immovable property and facilitating its practice.
- Establishing and sustaining triangles grids (Muthalathat) of fourth and fifth grades depending on the network of national triangles from the first, second and third grades.
- Achieving immovable property registration transactions and collecting fees incurred thereon.
- Management and preservation of State's property and follow-up procedures for leasing, authorization, allocation and land acquisition transactions in accordance with legislation
- Conducting a comprehensive assessment of the values of immovable property and adjusting it for the purposes of registering transactions.
- Documenting and filing the real estate property information.
- Developing and updating a real estate database to adopt it as basis for the national information systems.
- Regulating land surveying profession, real estate offices and real estate estimation.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating an attractive environment for foreign and domestic investment.
- Improving the level of services provided to citizens and implementing them in a fair manner.

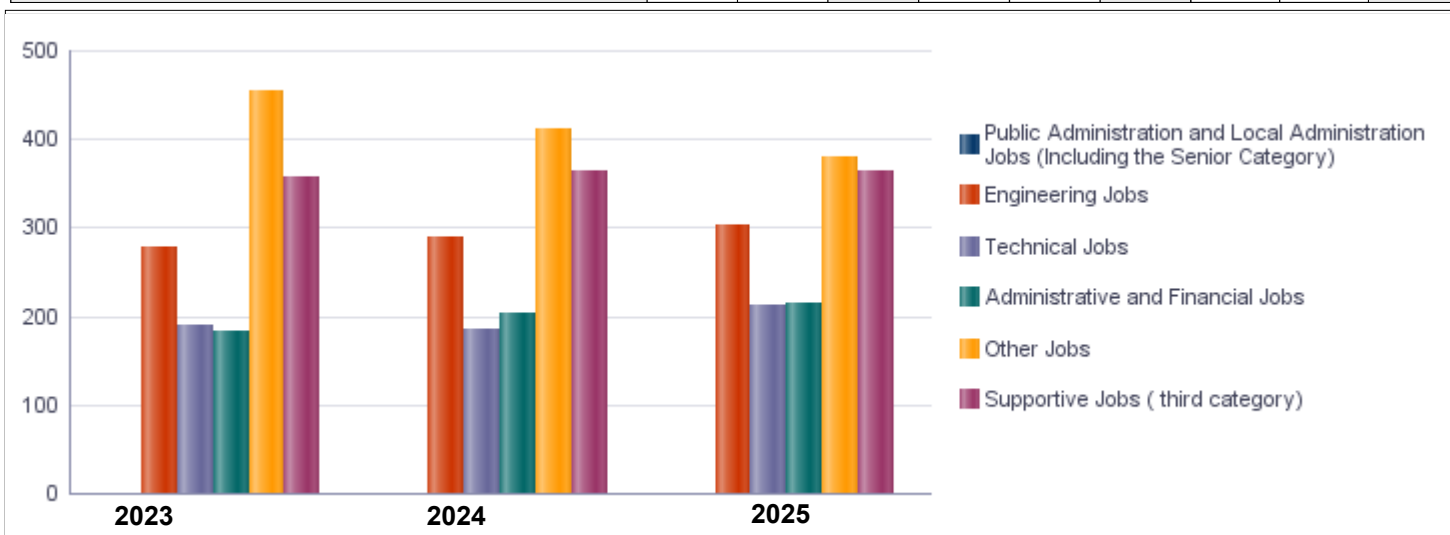
Major Issues and Challenges which face the Ministry / Department :

- Excesses resulting from external temptations and culture prevailing in society (nepotism and favouritism).
- The inability of the Land and Survey Department to compete with the private sector (leakage of competencies).
- Aggression against the State's territory.
- Other relevant government laws and regulations (Electronic Transactions Law).
- Advanced forging techniques.

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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators									
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Improving and developing the service delivery process.	1 Percentage of completing the department's databases, raising level of accuracy and coherence.	2019	%50	%70	%75	%75	%77	%85	%90
	2 Number of provided services through one window.	2019	2	2	3	3	4	6	8
	3 Percentage of 3D Cadastral construction.	2019	%2	%15	%20	%20	%25	%28	%30
	4 Percentage of building a 3D geographic system for the kingdom.	2019	%10	%15	%20	%20	%25	%30	%35
	5 Number of services provided through the Internet and mobile.	2019	13	27	82	82	92	92	92
2 - Increasing data and information security.	1 Number of reference stations used in continuous monitoring.	2019	4	8	28	20	30	35	36
	2 Percentage of monitored areas and converted into JTM system.	2019	1	3	4	4	5	6	8
3 - Reduction in the number of property disputes.	1 Percentage of addressed transactions to the number of received transactions.	2019	%10	%40	%45	%45	%50	%55	%60
	2 Percentage of archiving the State's property data in terms of documented and technical GIS.	2019	%10	%40	%45	%50	%55	%60	%65
4 - Development of human resources.	1 Percentage of jobs matching the job description to the total number of jobs.	2019	%75	%82	%83	%83	%84	%85	%86

Number of Staff in the Ministry/ Department/ Unit										
Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director, Consultant	2	0	2	1	0	1	1	0	1
Engineering Jobs	Engineer, Supervisor, Techn	193	84	277	199	89	288	208	94	302
Technical Jobs	Technical jobs	83	106	189	79	107	186	92	119	211
Administrative and Financial Jobs	Administrative and Financial	113	70	183	118	85	203	120	94	214
Other Jobs	Auditor, Estimator	271	182	453	243	167	410	227	152	379
Supportive Jobs (third category)	Support jobs	287	69	356	287	75	362	296	67	363
Total		949	511	1460	927	523	1450	944	526	1470
Total Cost of Salaries		10433880	5773751	16207631	10753243	5964757	16718000	10952199	6047801	17000000



Most notable information about the Ministry/Department/Unit																	
No.	Description	base year	Value	Primary 2024	Estimatec 2025												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of registration directorates in the Lands Department.	2019	34	34	7	2	1	1	7	3	1	2	4	3	2	1	34

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
2501	601	Administrative and Support Services	9404701	9634000	9544000	9878000	9981000	10050000
	602	Investment complexes expenditure.	0	0	0	160000	160000	160000
		Total of Program	9404701	9634000	9544000	10038000	10141000	10210000
2505	601	Validating and documenting immovable property	7075875	7625000	7363000	7617000	7711000	7761000
		Total of Program	7075875	7625000	7363000	7617000	7711000	7761000
2510	601	Surveying, verifying and documenting the real estate map and State's property	1861751	1937000	1922000	2093000	2170000	2210000
		Total of Program	1861751	1937000	1922000	2093000	2170000	2210000
		Total	18342327	19196000	18829000	19748000	20022000	20181000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
2501	001	Project of improving the services quality and methods of their provision	714820	615000	615000	700000	700000	700000
	004	Use of Solar Energy Project	28928	0	0	100000	100000	100000
	005	Shifting the land plates	209463	550000	451000	450000	500000	500000
	006	Improvement of the infrastructure of Lands and Survey Department and affiliated directorates.	0	280000	250000	250000	300000	300000
	007	Investment complexes/State's Property.	0	0	0	150000	200000	200000
		Total of Program	953211	1445000	1316000	1650000	1800000	1800000
2505	004	Real Estate Data Improvement and Archiving Project	70806	120000	70000	100000	100000	100000
	703	Establishing buildings and land offices in Ma'an governorate	8129	0	0	5000	250000	500000
	706	Establishing and maintaining buildings in Tafileh governorate	29205	0	0	0	0	0
	707	Maintenance of Ajloun Land Registration Building/Ajloun governorate.	0	10000	10000	0	0	0
	708	Construction of Ajloun Land Registration Building/Ajloun Governorate.	0	0	0	0	250000	250000
	710	Equipping and rehabilitation of land registration directorate in Tafila governorate.	0	0	0	55000	100000	100000
		Total of Program	108140	130000	80000	160000	700000	950000
2510	001	Survey attacks against the State's property	296048	285000	0	200000	250000	300000
		Total of Program	296048	285000	0	200000	250000	300000
		Total	1357399	1860000	1396000	2010000	2750000	3050000

**Overall Summary of Expenditures for Chapter 1504- Ministry of Finance/ Department of Lands
and Survey
for the Years 2023 - 2027**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	18,342,327	19,196,000	18,829,000	19,748,000	919,000	20,022,000	20,181,000
Capital Expenditure	1,357,399	1,860,000	1,396,000	2,010,000	614,000	2,750,000	3,050,000
Total current and capital expenditure	19,699,726	21,056,000	20,225,000	21,758,000	1,533,000	22,772,000	23,231,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

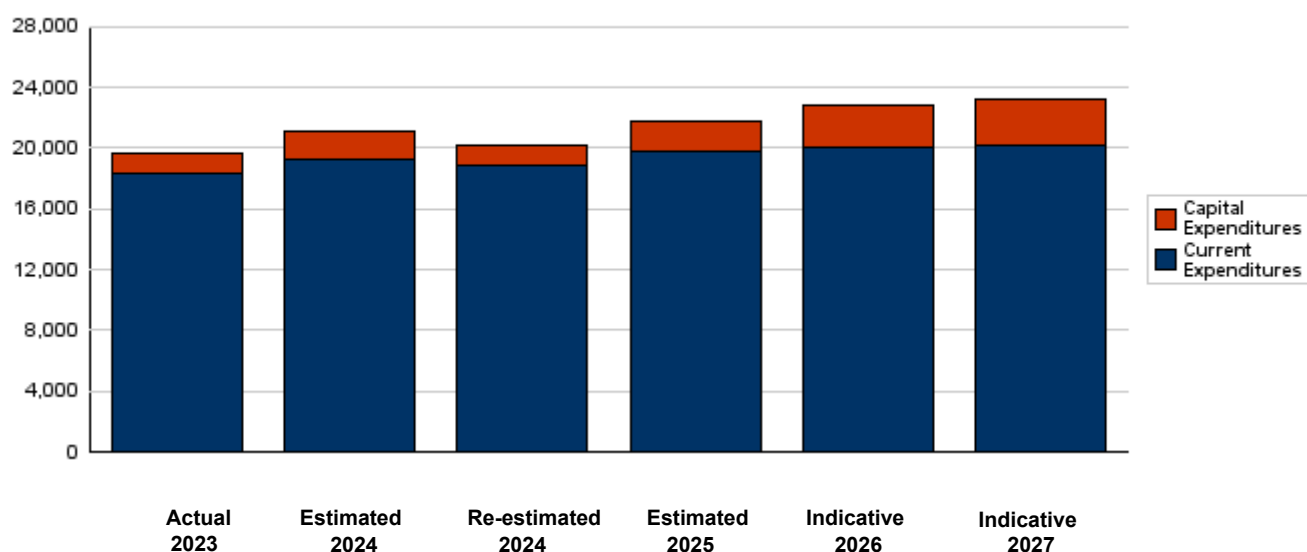
Current expenditure :

- Compensations of employees group increased by (607) thousand JDs as a result of the natural increase in salaries and the cost of appointments for 2025.
- Operational expenditures appropriations increased by (302) thousand JDs, concentrated on the increase in cases and fees item.
- Other expenditures appropriations increased by (10) thousand JDs.

Capital expenditure :

- Capital expenditures increased in the amount of (614) thousand JDs as a result of the increase in some projects, including:
- Increase in the allocation of the project to survey the attacks against State's property by (200) thousand JDs.
- The appropriations for the project to improve the quality of service and method of provision increased by (85) thousand JDs.
- Allocating appropriations for the project of investment complexes/State property by (150) thousand JDs.
- Allocating appropriations for the project of solar energy use in the amount of (100) thousand JDs.

(Thousands of JDs) Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	149725	80000	70000	68000	67000	66000
	102	Unclassified Employees	2209793	2160000	2120000	2080000	2100000	2130000
	105	Personal Cost of Living Allowance	2049476	2148000	2050000	1985000	2020000	2050000
	106	Family Cost of Living Allowance	175276	200000	168000	180000	184000	190000
	110	Overtime Allowance	39429	100000	100000	100000	100000	100000
	111	Additional Allowance	2104944	2150000	2120000	2100000	2125000	2145000
	113	Transportation Allowance	375441	386000	386000	390000	393000	396000
	114	Transport Allowance	124955	134000	134000	135000	137000	139000
	115	Field Visit Allowance	40411	80000	60000	62000	66000	70000
	116	Employees' Bonuses	6494970	6600000	6600000	6700000	6700000	6700000
	120	Contract Employees	693211	900000	825000	830000	850000	870000
	121	Fixed-term staff	0	0	0	530000	540000	550000
Total			14457631	14938000	14633000	15160000	15282000	15406000
2121		Social Security Contributions						
	301	Social Security	1750000	1780000	1760000	1840000	1880000	1905000
Total			1750000	1780000	1760000	1840000	1880000	1905000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	296733	350000	325000	310000	315000	320000
	202	Telecommunications Services	19290	42000	40000	45000	45000	45000
	203	Water	19812	34000	24000	50000	50000	50000
	204	Electricity	211877	230000	230000	250000	240000	230000
	205	Fuels	289391	260000	260000	300000	305000	310000
	206	Maintenance of Machines, furniture and acces	114895	83000	83000	100000	100000	100000
	207	Maintenance of vehicles, equipment and acces	44507	55000	50000	50000	50000	50000
	208	Repair and maintenance of buildings and acce	29941	40000	40000	55000	55000	55000
	209	Stationery,Publications and Office Supplies	137548	146000	146000	170000	175000	180000
	210	Substances and raw materials (medicines, clo	10990	15000	15000	15000	15000	15000
	211	Cleaning services and supplies including clea	275000	365000	365000	430000	440000	445000
	212	Insurance	24077	25000	25000	25000	25000	25000
	213	Official Travel Missions	11982	23000	23000	20000	20000	20000
	214	Goods and services expenses	568943	645000	645000	753000	850000	850000
Total			2054986	2313000	2271000	2573000	2685000	2695000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	44745	50000	50000	50000	50000	50000
	305	Non-Employees' Bonuses	34965	115000	115000	125000	125000	125000
Total			79710	165000	165000	175000	175000	175000
Total of Chapter			18342327	19196000	18829000	19748000	20022000	20181000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	80993	110000	110000	180000	290000	290000
	512	Operating and Sustaining Expenditures	729838	1150000	816000	1065000	1125000	1150000
Total			810831	1260000	926000	1245000	1415000	1440000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	183099	15000	15000	20000	20000	20000
Total			183099	15000	15000	20000	20000	20000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	37334	0	0	5000	500000	750000
Total			37334	0	0	5000	500000	750000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	150852	450000	325000	445000	515000	535000
	506	Vehicles and Equipment	170000	120000	120000	280000	280000	280000
Total			320852	570000	445000	725000	795000	815000
3122		Inventories						
	503	Materials and supplies	5283	15000	10000	15000	20000	25000
Total			5283	15000	10000	15000	20000	25000
Total of Chapter			1357399	1860000	1396000	2010000	2750000	3050000

**Appropriations directed for females and child according to chapter : 1504 Ministry of Finance/
Department of Lands and Survey**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	5,773,751	5,964,757	6,047,801	6,099,840	6,148,641
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,641,285	2,038,860	2,236,260	2,636,700	2,782,400
Child	1,257,154	1,561,680	1,712,880	2,019,600	2,131,200
Total appropriations directed for females	7,415,036	8,003,617	8,284,061	8,736,540	8,931,041
Total appropriations directed for Child	1,257,154	1,561,680	1,712,880	2,019,600	2,131,200

2501 Program Administration and Support Services**Objective of the program :**

This program is intended to provide administrative and logistic support and services of the Department's headquarters and remaining directorates.

The strategic objective related to the program :

- Improving and developing the service delivery process.
- Human resources development.

Directorates associated with the program :

- Financial and Administrative Affairs Directorate
- Human Resources Directorate
- Legal Affairs Directorate
- Computer and IT Directorate
- Internal Control Directorate
- Communication & Media Directorate
- Planning & Institutional Development Directorate
- Electronic Transformation Unit
- Risks Directorate

Services provided by the program :

- Preparing strategic and annual plans.
- Regulating all administrative and financial affairs of the Department.
- Human resources development
- Regulating all licensed surveyors and real estate offices
- Printing all documents related to the Department.
- Improving and developing provided services.

Program's main outputs and results during the years (2025 -2027):

- Activation of substitution and succession of employment.
- Matching job description with actual job.

The Program's challenges :

- Abuses resulting from external temptations and culture prevailing in society (nepotism and nepotism).
- The inability of the Land and Space Department to compete with the private sector (leakage of competencies).
- Other relevant government laws and regulations (Electronic Transactions Act).
- Advanced forging techniques.

Actions to address challenges and improve services provided:

- Electronic transaction conversion.
- Agreements with the relevant authorities.

Gender:

- The Department has set objectives and procedures for achieving justice and equal opportunities between the sexes to ensure non-discrimination.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (613) staff, including (389) males and (224) females

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	3,017,060	3,054,512	3,123,210	3,140,750	3,160,483
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	987,660	1,278,400	1,476,270	1,572,620	1,579,670
Child	756,505	979,200	1,130,760	1,204,560	1,209,960
Total appropriations directed for females	4,004,720	4,332,912	4,599,480	4,713,370	4,740,153
Total appropriations directed for Child	756,505	979,200	1,130,760	1,204,560	1,209,960

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of entered phone numbers of the owners.	2019	%2	%60.5	%61.1	%61.5	%62	%63	%64

2501 Program Administration and Support Services**Appropriations 2501 Program Administration and Support Services Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		9,404,701	9,634,000	9,544,000	10,038,000	10,141,000	10,210,000
601	Administrative and Support Services	9,404,701	9,634,000	9,544,000	9,878,000	9,981,000	10,050,000
602	Investment complexes expenditure.	0	0	0	160,000	160,000	160,000
Capital Expenditures		953,211	1,445,000	1,316,000	1,650,000	1,800,000	1,800,000
001	Project of improving the services quality and methods of their provision	714,820	615,000	615,000	700,000	700,000	700,000
004	Use of Solar Energy Project	28,928	0	0	100,000	100,000	100,000
005	Shifting the land plates	209,463	550,000	451,000	450,000	500,000	500,000
006	Improvement of the infrastructure of Lands and Survey Department and affiliated directorates.	0	280,000	250,000	250,000	300,000	300,000
007	Investment complexes/State's Property.	0	0	0	150,000	200,000	200,000
Program / Treasury		953,211	1,445,000	1,316,000	1,650,000	1,800,000	1,800,000
Total Program		10,357,912	11,079,000	10,860,000	11,688,000	11,941,000	12,010,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1504 - Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program : 2501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	85288	40000	40000	40000	39000	38000
	102	Unclassified Employees	1111502	1080000	1080000	1080000	1085000	1095000
	105	Personal Cost of Living Allowance	1035464	1074000	1065000	1020000	1030000	1040000
	106	Family Cost of Living Allowance	107443	100000	98000	100000	101000	103000
	110	Overtime Allowance	27420	50000	50000	50000	50000	50000
	111	Additional Allowance	1102080	1075000	1070000	1075000	1085000	1095000
	113	Transportation Allowance	197968	193000	193000	195000	196000	197000
	114	Transport Allowance	62985	67000	67000	67000	68000	69000
	115	Field Visit Allowance	24773	40000	32000	33000	35000	37000
	116	Employees' Bonuses	3294991	3300000	3300000	3350000	3350000	3350000
	120	Contract Employees	331594	450000	415000	415000	420000	425000
	121	Fixed-term staff	0	0	0	212000	216000	220000
		Total	7381508	7469000	7410000	7637000	7675000	7719000
2121		Social Security Contributions						
	301	Social Security	875000	890000	880000	910000	920000	930000
		Total	875000	890000	880000	910000	920000	930000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	163522	175000	170000	170000	175000	180000
	202	Telecommunications Services	8923	21000	20000	20000	20000	20000
	203	Water	9950	21000	11000	19000	19000	19000
	204	Electricity	110965	110000	110000	110000	105000	100000
	205	Fuels	184706	127000	127000	135000	140000	145000
	001	Heating	109848	42000	42000	45000	45000	45000
	002	Saloon vehicles	74858	85000	85000	90000	95000	100000
	206	Maintenance of Machines, furniture and accessories	64918	45000	45000	50000	50000	50000
	207	Maintenance of vehicles, equipment and accessories	29507	30000	25000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	14986	21000	21000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	69996	75000	75000	90000	95000	100000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5994	8000	8000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	138000	170000	170000	180000	185000	190000
	212	Insurance	13000	13000	13000	13000	13000	13000
	213	Official Travel Missions	5992	14000	14000	10000	10000	10000
	214	Goods and services expenses	287989	325000	325000	351000	391000	391000
	001	Events and hospitality	2992	6000	6000	6000	6000	6000
	008	Advertisements and subscriptions	7000	8000	8000	9000	9000	9000
	013	Services, security and guarding contracts	125000	145000	145000	160000	160000	160000
	108	Cases and fees	150000	160000	160000	170000	210000	210000
	121	Administrative expenses	2997	6000	6000	6000	6000	6000
		Total	1108448	1155000	1134000	1206000	1261000	1276000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	24750	25000	25000	25000	25000	25000
	305	Non-Employees' Bonuses	14995	95000	95000	100000	100000	100000
		Total	39745	120000	120000	125000	125000	125000
		Total of Activity	9404701	9634000	9544000	9878000	9981000	10050000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1504 - Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program : 2501 - Administration and Support Services

Activity : 602 - Investment complexes expenditure.

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	5000	5000	5000
	203	Water	0	0	0	5000	5000	5000
	204	Electricity	0	0	0	30000	30000	30000
	205	Fuels	0	0	0	20000	20000	20000
	001	Heating	0	0	0	20000	20000	20000
	208	Repair and maintenance of buildings and accessories	0	0	0	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	45000	45000	45000
	214	Goods and services expenses	0	0	0	50000	50000	50000
	013	Services, security and guarding contracts	0	0	0	45000	45000	45000
	121	Administrative expenses	0	0	0	5000	5000	5000
Total			0	0	0	160000	160000	160000
Total of Activity			0	0	0	160000	160000	160000
Total of Program			9404701	9634000	9544000	10038000	10141000	10210000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2501 Administration and Support Services								
Project		001 Project of improving the services quality and methods of their provision						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	80993	0	0	0	0	0
		Total of Item	80993	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	135978	30000	30000	80000	80000	80000
	013	Services contracts	0	60000	60000	40000	40000	40000
	015	Operating systems and software	20000	20000	20000	20000	20000	20000
	016	Software licenses	99962	140000	140000	120000	120000	120000
	118	Repayment of due claims	0	100000	100000	70000	70000	70000
		Total of Item	255940	350000	350000	330000	330000	330000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	183099	15000	15000	20000	20000	20000
		Total of Item	183099	15000	15000	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	20000	120000	120000	60000	60000	60000
	003	Office supplies and equipment	2354	5000	5000	5000	5000	5000
		Total of Item	22354	125000	125000	65000	65000	65000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	80000	0	0
	003	Pick-up vehicles	120000	120000	120000	100000	160000	160000
	005	Medium-size passenger buses	50000	0	0	100000	120000	120000
		Total of Item	170000	120000	120000	280000	280000	280000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	2434	5000	5000	5000	5000	5000
		Total of Item	2434	5000	5000	5000	5000	5000
		Total of Project / Treasury	714820	615000	615000	700000	700000	700000
Project		004 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	28928	0	0	100000	100000	100000
		Total of Item	28928	0	0	100000	100000	100000
		Total of Project / Treasury	28928	0	0	100000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2501 Administration and Support Services								
Project		005 Shifting the land plates						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	62102	100000	70000	70000	95000	110000
	015	Operating systems and software	30000	50000	30000	40000	60000	70000
	016	Software licenses	64952	75000	56000	55000	75000	95000
	222	Reference Stations	0	240000	240000	220000	180000	110000
		Total of Item	157054	465000	396000	385000	410000	385000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	52409	80000	50000	60000	80000	100000
		Total of Item	52409	80000	50000	60000	80000	100000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	5000	5000	5000	10000	15000
		Total of Item	0	5000	5000	5000	10000	15000
		Total of Project / Treasury	209463	550000	451000	450000	500000	500000
Project		006 Improvement of the infrastructure of Lands and Survey Department and affiliated directorates.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	100000	100000	120000	150000	150000
		Total of Item	0	100000	100000	120000	150000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	030	Electricity generators	0	180000	150000	130000	150000	150000
		Total of Item	0	180000	150000	130000	150000	150000
		Total of Project / Treasury	0	280000	250000	250000	300000	300000
Project		007 Investment complexes/State's Property.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	60000	140000	140000
		Total of Item	0	0	0	60000	140000	140000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	20000	20000	20000
	118	Repayment of due claims	0	0	0	70000	40000	40000
		Total of Item	0	0	0	90000	60000	60000
		Total of Project / Treasury	0	0	0	150000	200000	200000
Total of Program			953211	1445000	1316000	1650000	1800000	1800000

2505 Program Registration**Objective of the program :**

This program is concerned with registration matters and requirements of registration directorates.

The strategic objective related to the program :

- Improving and developing the service delivery process.
- Increasing the security of data and information.

Directorates associated with the program :

- Registration Affairs Administration.
- Auditing and Estimation Directorate.
- Technical Support Directorate.

Services provided by the program :

- It serves the registration directorates totalling (34) directorates.
- Estimation and Archiving.

Program's main outputs and results during the years (2025 -2027):

- Activating anti-money laundering procedures.
- Updating and providing a database of land boundary disputes.
- Updating the state property database and integrating it with other databases.

The Program's challenges :

- Abuses resulting from external temptations and culture prevailing in society (nepotism and nepotism).
- The inability of the Land and Space Department to compete with the private sector (leakage of competencies).
- Other relevant government laws and regulations (Electronic Transactions Act).
- Advanced forging techniques.

Actions to address challenges and improve services provided:

- Archiving state property data in cooperation with the Royal Documentation Center.
- Strengthening and supporting commissions to remove publicity.

Gender:

- The Department has set objectives and procedures for achieving justice and equal opportunities between the sexes to ensure non-discrimination.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (709) staff, including (435) males and (274) females

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	2,433,704	2,583,097	2,574,982	2,599,715	2,620,970
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	416,694	503,370	523,580	791,480	906,630
Child	319,170	385,560	401,040	606,240	694,440
Total appropriations directed for females	2,850,398	3,086,467	3,098,562	3,391,195	3,527,600
Total appropriations directed for Child	319,170	385,560	401,040	606,240	694,440

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of transition from using AutoCAD to using ArcGIS geographic information systems.	2019	%5	%20	%30	%30	%35	%40	%45

Appropriations 2505 Program Registration Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		7,075,875	7,625,000	7,363,000	7,617,000	7,711,000	7,761,000
601	Validating and documenting immovable property	7,075,875	7,625,000	7,363,000	7,617,000	7,711,000	7,761,000
Capital Expenditures		108,140	130,000	80,000	160,000	700,000	950,000
004	Real Estate Data Improvement and	70,806	120,000	70,000	100,000	100,000	100,000

2505 Program Registration**Appropriations 2505 Program Registration Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Archiving Project							
703	Establishing buildings and land offices in Ma'an governorate	8,129	0	0	5,000	250,000	500,000
706	Establishing and maintaining buildings in Tafileh governorate	29,205	0	0	0	0	0
707	Maintenance of Ajloun Land Registration Building/Ajloun governorate.	0	10,000	10,000	0	0	0
708	Construction of Ajloun Land Registration Building/Ajloun Governorate.	0	0	0	0	250,000	250,000
710	Equipping and rehabilitation of land registration directorate in Tafila governorate.	0	0	0	55,000	100,000	100,000
Program / Treasury		108,140	130,000	80,000	160,000	700,000	950,000
Total Program		7,184,015	7,755,000	7,443,000	7,777,000	8,411,000	8,711,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1504 - Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program : 2505 - Registration								
Activity : 601 - Validating and documenting immovable property								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	47722	32000	22000	20000	20000	20000
	102	Unclassified Employees	887273	864000	834000	780000	790000	800000
	105	Personal Cost of Living Allowance	790410	859000	770000	740000	755000	765000
	106	Family Cost of Living Allowance	44022	80000	50000	55000	57000	60000
	110	Overtime Allowance	3471	40000	40000	40000	40000	40000
	111	Additional Allowance	781406	860000	835000	810000	820000	825000
	113	Transportation Allowance	140535	154000	154000	155000	156000	157000
	114	Transport Allowance	49970	53000	53000	53000	53000	53000
	115	Field Visit Allowance	7925	32000	20000	20000	21000	22000
	116	Employees' Bonuses	2559984	2640000	2640000	2670000	2670000	2670000
	120	Contract Employees	284713	360000	325000	325000	330000	340000
	121	Fixed-term staff	0	0	0	265000	270000	275000
Total			5597431	5974000	5743000	5933000	5982000	6027000
2121		Social Security Contributions						
	301	Social Security	700000	710000	700000	730000	745000	755000
Total			700000	710000	700000	730000	745000	755000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	99983	140000	120000	105000	105000	105000
	202	Telecommunications Services	6367	17000	16000	16000	16000	16000
	203	Water	7960	10000	10000	19000	19000	19000
	204	Electricity	79912	95000	95000	85000	80000	75000
	205	Fuels	83930	106000	106000	110000	110000	110000
	001	Heating	23931	38000	38000	40000	40000	40000
	002	Saloon vehicles	59999	68000	68000	70000	70000	70000
	206	Maintenance of Machines, furniture and accessories	39978	32000	32000	40000	40000	40000
	207	Maintenance of vehicles, equipment and accessories	9000	19000	19000	19000	19000	19000
	208	Repair and maintenance of buildings and accessories	11982	14000	14000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	53750	57000	57000	60000	60000	60000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3999	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	109000	145000	145000	150000	155000	155000
	212	Insurance	8613	9000	9000	9000	9000	9000
	213	Official Travel Missions	4998	7000	7000	8000	8000	8000
	214	Goods and services expenses	226977	249000	249000	268000	298000	298000
	001	Events and hospitality	0	3000	3000	2000	2000	2000
	008	Advertisements and subscriptions	4999	5000	5000	5000	5000	5000
	013	Services, security and guarding contracts	100000	110000	110000	120000	120000	120000
	108	Cases and fees	119978	125000	125000	135000	165000	165000
	121	Administrative expenses	2000	6000	6000	6000	6000	6000
Total			746449	905000	884000	914000	944000	939000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	15995	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	16000	16000	16000	20000	20000	20000
Total			31995	36000	36000	40000	40000	40000
Total of Activity			7075875	7625000	7363000	7617000	7711000	7761000
Total of Program			7075875	7625000	7363000	7617000	7711000	7761000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2505 Registration								
Project 004 Real Estate Data Improvement and Archiving Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	40000	70000	70000	50000	50000	50000
	015	Operating systems and software	23457	40000	0	40000	40000	40000
		Total of Item	63457	110000	70000	90000	90000	90000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	4500	5000	0	5000	5000	5000
		Total of Item	4500	5000	0	5000	5000	5000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	2849	5000	0	5000	5000	5000
		Total of Item	2849	5000	0	5000	5000	5000
		Total of Project / Treasury	70806	120000	70000	100000	100000	100000
Project 703 Establishing buildings and land offices in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	8129	0	0	5000	250000	500000
		Total of Item	8129	0	0	5000	250000	500000
		Total of Project / Treasury	8129	0	0	5000	250000	500000
Project 706 Establishing and maintaining buildings in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	073	Miscellaneous constructions	29205	0	0	0	0	0
		Total of Item	29205	0	0	0	0	0
		Total of Project / Treasury	29205	0	0	0	0	0
Project 707 Maintenance of Ajloun Land Registration Building/Ajloun governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	10000	10000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2505 Registration								
Project 708 Construction of Ajloun Land Registration Building/Ajloun Governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	250000	250000
		Total of Item	0	0	0	0	250000	250000
		Total of Project / Treasury	0	0	0	0	250000	250000
Project 710 Equipping and rehabilitation of land registration directorate in Tafila governorate.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	10000	50000	50000
		Total of Item	0	0	0	10000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	008	Survey devices	0	0	0	45000	50000	50000
		Total of Item	0	0	0	45000	50000	50000
		Total of Project / Treasury	0	0	0	55000	100000	100000
Total of Program			108140	130000	80000	160000	700000	950000

2510 Program Survey Services and State Property**Objective of the program :**

- Conducting comprehensive survey for the Kingdom's lands.
- Preserving the State's properties and prevent attacks.
- Providing technical services for the realestate (subdivison, maps extraction and real estate schemes).

The strategic objective related to the program :

Reduction in the number of property disputes.

Directorates associated with the program :

- Survey Services Directorate.
- Settlement and Survey Directorate.
- State's Property Directorate.

Services provided by the program :

- Survey transactions management optimally.
- Country properties management optimally.
- Aquisition transactions management optimally.

Program's main outputs and results during the years (2025 -2027):

- Transition to a unified coordinates system.
- The network of reference stations for continuous monitoring to cover the largest number of areas of the Kingdom.

The Program's challenges :

- The inability of the Department of Land and Survey to compete with the private sector (leakage of competencies).
- Attacks on the State's territory.
- Other relevant government laws and regulations (Electronic Transactions Act).
- Advanced forging techniques.

Actions to address challenges and improve services provided:

- Linking the Department's systems with the relevant entities' databases.
- Completion of the building class in all regions of the Kingdom.
- Electronic services and simplified procedures.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (128) staff, including (103) males and (25) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	322,987	327,148	349,609	359,375	367,188
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	236,930	257,090	236,410	272,600	296,100
Child	181,479	196,920	181,080	208,800	226,800
Total appropriations directed for females	559,917	584,238	586,019	631,975	663,288
Total appropriations directed for Child	181,479	196,920	181,080	208,800	226,800

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminaySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of commitment to applying the bylaw and instructions of the Owners Association.	2021	%20	%25	%30	%30	%35	%40	%45

Appropriations 2510 Program Survey Services and State Property Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		1,861,751	1,937,000	1,922,000	2,093,000	2,170,000	2,210,000
601	Surveying, verifying and documenting the real estate map and State's property	1,861,751	1,937,000	1,922,000	2,093,000	2,170,000	2,210,000
Capital Expenditures		296,048	285,000	0	200,000	250,000	300,000
001	Survey attacks against the State's property	296,048	285,000	0	200,000	250,000	300,000
Program / Treasury		296,048	285,000	0	200,000	250,000	300,000
Total Program		2,157,799	2,222,000	1,922,000	2,293,000	2,420,000	2,510,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1504 - Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program : 2510 - Survey Services and State Property								
Activity : 601 - Surveying, verifying and documenting the real estate map and State's property								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	16715	8000	8000	8000	8000	8000
	102	Unclassified Employees	211018	216000	206000	220000	225000	235000
	105	Personal Cost of Living Allowance	223602	215000	215000	225000	235000	245000
	106	Family Cost of Living Allowance	23811	20000	20000	25000	26000	27000
	110	Overtime Allowance	8538	10000	10000	10000	10000	10000
	111	Additional Allowance	221458	215000	215000	215000	220000	225000
	113	Transportation Allowance	36938	39000	39000	40000	41000	42000
	114	Transport Allowance	12000	14000	14000	15000	16000	17000
	115	Field Visit Allowance	7713	8000	8000	9000	10000	11000
	116	Employees' Bonuses	639995	660000	660000	680000	680000	680000
	120	Contract Employees	76904	90000	85000	90000	100000	105000
	121	Fixed-term staff	0	0	0	53000	54000	55000
		Total	1478692	1495000	1480000	1590000	1625000	1660000
2121		Social Security Contributions						
	301	Social Security	175000	180000	180000	200000	215000	220000
		Total	175000	180000	180000	200000	215000	220000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	33228	35000	35000	35000	35000	35000
	202	Telecommunications Services	4000	4000	4000	4000	4000	4000
	203	Water	1902	3000	3000	7000	7000	7000
	204	Electricity	21000	25000	25000	25000	25000	25000
	205	Fuels	20755	27000	27000	35000	35000	35000
	001	Heating	6000	10000	10000	15000	15000	15000
	002	Saloon vehicles	14755	17000	17000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	9999	6000	6000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	6000	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	2973	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	13802	14000	14000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	997	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	28000	50000	50000	55000	55000	55000
	212	Insurance	2464	3000	3000	3000	3000	3000
	213	Official Travel Missions	992	2000	2000	2000	2000	2000
	214	Goods and services expenses	53977	71000	71000	84000	111000	111000
	001	Events and hospitality	0	2000	2000	2000	2000	2000
	008	Advertisements and subscriptions	1000	1000	1000	1000	1000	1000
	013	Services, security and guarding contracts	25000	30000	30000	40000	40000	40000
	108	Cases and fees	26977	35000	35000	38000	65000	65000
	121	Administrative expenses	1000	3000	3000	3000	3000	3000
		Total	200089	253000	253000	293000	320000	320000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4000	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	3970	4000	4000	5000	5000	5000
		Total	7970	9000	9000	10000	10000	10000
		Total of Activity	1861751	1937000	1922000	2093000	2170000	2210000
		Total of Program	1861751	1937000	1922000	2093000	2170000	2210000
		Total of Chapter	18342327	19196000	18829000	19748000	20022000	20181000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Program 2510 Survey Services and State Property								
Project		001 Survey attacks against the State's property						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	228060	190000	0	135000	140000	180000
	016	Software licenses	25327	35000	0	25000	45000	55000
		Total of Item	253387	225000	0	160000	185000	235000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	008	Survey devices	42661	60000	0	40000	65000	65000
		Total of Item	42661	60000	0	40000	65000	65000
		Total of Project / Treasury	296048	285000	0	200000	250000	300000
		Total of Program	296048	285000	0	200000	250000	300000
		Total of Chapter	1357399	1860000	1396000	2010000	2750000	3050000

Capital Expenditures Distributed According to Governorates

Chapter : 1504 Ministry of Finance/ Department of Lands and Survey

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	250,000	250,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	5,000	250,000	500,000
43	Tafileh Governorate	55,000	100,000	100,000
44	Aqaba Governorate	0	0	0
Total		60,000	600,000	850,000