

Chapter : 1507 Ministry of Finance/Government Procurement Department

Creation :	The Government Procurement Department was established in 2019 under the Government Procurement Bylaw No. (28) for the year 2019.
Vision :	Agile procurement management and tight inventory.
Mission :	Managing the procurement system and inventory to provide the actual requirements of supplies and advisory services to government entities and units with the required specifications and on time in line with the rationalization of spending and global practices through modern policies, active partnerships, qualified personnel and modern techniques.
Legal Framework :	Government Procurement Bylaw No. (8) for the year 2022 and instructions issued thereunder.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Strengthening the Department's leadership role in procurement management and government inventory.

Key procedures to achieve the first priority :

- Contributing to the development of the government procurement map for 2023-2025.
- Drafting procedural manual for the government procurement system.
- Preparation of standard documents for procurement of supplies.
- Preparing standard documents for procurement of advisory services and submitting them to the Procurement Complaints Review Committee for approval by the Procurement Policy Committee.
- Drafting Supplier Performance Assessment Manual.
- Drafting standard documents for framework conventions.
- Participation in the National Government Procurement System Training Strategy and its instructions.
- Upgrading the capacity of purchasers and using the Jordanian electronic procurement system (JONEPS).

First Priority Outcomes :

- Launching the government procurement modernization map for 2023-2025.
- Adopting standard documents for procurement of supplies from the Procurement Policy Committee and initiate training.
- Training at least (250) public employees in cooperation with the The Institute of Public Administration on the Government Procurement Bylaw and instructions issued thereunder.
- Training of (58) government entities and units on the use of the electronic procurement system.

First priority-related program :

- Organizing government procurement and inventory.
- Administration and Support Services.

Second Priority :

- Positive impact on sustainable development.

Key procedures to achieve the second priority :

- Drafting the foundations for supporting the participation of micro, small and medium enterprises (SMEs) and women and youth in government procurement and submitting them to the Procurement Complaints Review Committee for approval by the Procurement Policy Committee.
- Harmonizing the procurement system environmentally (an environmentally friendly procurement system).
- Harmonizing the procurement system (community responsible procurement system).

Second Priority Outcomes :

- The percentage of environmentally responsive purchases (green purchases) was about 2%.

Second priority-related program :

- Organizing government procurement and inventory.

Priority of gender, youth and persons with disabilities :

- Empowering women, youth and persons with disabilities in the Government Procurement Department.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Drafting the foundations for supporting the participation of micro, small and medium enterprises (SMEs) and women and youth in government procurement and submitting them to the Procurement Complaints Review Committee for approval by the Procurement Policy Committee.
- Amending standard procurement documents in line with the foundations for supporting the participation of micro, small and medium enterprises (SMEs), women and youth in government procurement.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Increasing SMEs' participation in government procurement.
- Increasing women's and youth participation in government procurement.
- Promoting economic development and creating additional jobs to increase competition and encourage innovation.

Priority-related program of gender, youth and persons with disabilities :

- Organizing government procurement and inventory.

Priority of climate change :

- Taking into account the outputs of climate change within the government procurement system, including the environment.

Key procedures to achieve climate change-related priority :

- Participating in the preparation of the guidance document and the road map on sustainable public procurement policies, particularly climate-sensitive green procurement.

The following outcomes are expected to be achieved for the priority of climate change :

- Reaching an environmentally friendly government procurement system that is incremental and responsive to climate change.

Program of climate change-related priority :

- Organizing government procurement and inventory.

Tasks of the Ministry / Department :

- Procurement of supplies and advisory and non-consultancy services needed by government agencies.
- Procurement of medicines, medical supplies and devices for the Ministry of Health, the Directorate of Royal Medical Services, Prince Hamza Hospital, the hospitals of Jordan's official universities and any other entity approved by the Council of Ministers.
- Collaborating with the Procurement Policy Committee to develop procurement management policy, developing necessary plans and programs to implement this policy and coordinate with government agencies and units to improve procurement workers' skills.
- Conducting procurement-related studies and maintaining standard specifications for common-use supplies.
- Maintaining records, files and samples related to purchases and records of common-use supplies and surplus supplies at government departments and take the necessary measures and arrangements to maintain, store and classify Common-Use Supplies and surplus supplies for distribution to government departments or units according to what they need or exchange among themselves.
- Evaluating contractors' and consultants' performance based on reports received from beneficiaries.
- Auditing, collecting, analysing and archiving tenders for supplies and advisory services.
- Establishing and developing, in coordination with the Procurement Policy Committee, general and special conditions for bids for supplies and advisory services, reference conditions, tender procedures, models and schemes.
- Participating in the implementation of the conventions and protocols concluded between the Kingdom and any international bodies.
- Conducting inventory and maintaining long-term use of durable supplies constraints, and cooperating with government entities in the conservation and maintenance.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Increasing the efficiency of the public sector's performance, optimizing the use of its resources and developing human capital.
- Improving the level of services provided to citizens.
- Supporting entrepreneurship and SMEs.
- Improving Jordan's ranking in international indicators.
- Developing and stimulating green economy transformation policies in the various economic sectors.
- Promoting investment and partnership with the private sector.
- Automation and digitization of government services.

Major Issues and Challenges which face the Ministry / Department :

- Weak capacity of public procurement personnel, particularly public sector procurement planning.
- High financial costs for the development of E-systems that the department operates, particularly E-procurement and E-inventory systems.
- Limited sustainable procurement management tools and common-use supplies.
- The surrounding economic and political conditions affecting supply chains.

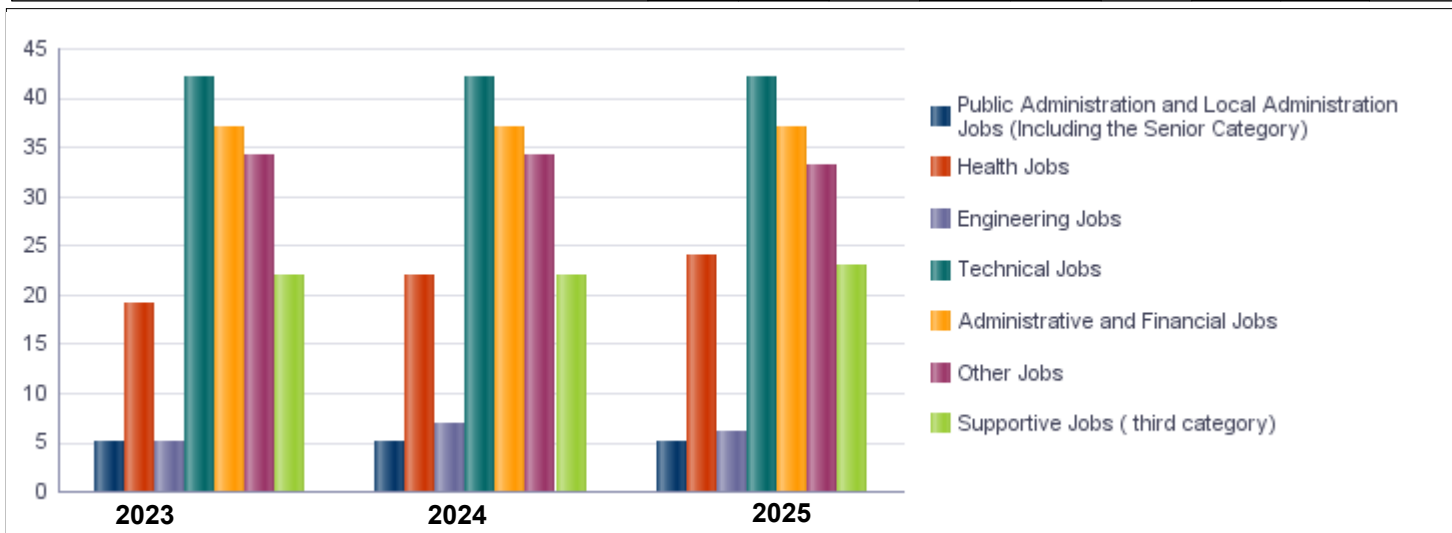
Chapter : 1507 Ministry of Finance/Government Procurement Department

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Strengthening the Department's leadership role in procurement management and government inventory.	1 Rate of tendering implementation plan compliance.	2022	80%	80%	85%	80%	85%	90%	95%
	2 Percentage of training in the use of the electronic procurement system (JONEPS).	2022	30%	30%	50%	50%	60%	80%	90%
	3 Prevalence rate in the online procurement system application (JONEPS).	2022	40%	40%	60%	48%	60%	80%	100%
2 - Strengthening the Department's institutional profile.	1 Rate of service recipients satisfaction.	2022	70%	72%	75%	73%	75%	80%	85%
3 - Positive impact on sustainable development.	1 Percentage of procurement responsive to sustainable development goals.	2022	2%	2%	2%	2%	3%	5%	7%
4 - Developing institutional performance.	1 Rate of staff satisfaction.	2022	64%	70%	70%	66%	70%	75%	75%
	2 Percentage of workers' training.	2022	47%	72%	90%	75%	90%	90%	90%
	3 The percentage of automation in the Department's procedures.	2022	65%	67%	70%	70%	75%	80%	85%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Senior Administrative jobs/Supervisory and leadership	0	1	1	0	1	1	0	1	1
	Pharmacist, Health technician	3	1	4	3	1	4	3	1	4
Health Jobs	Engineer	9	10	19	12	10	22	10	14	24
Engineering Jobs	Various professional jobs	2	3	5	5	2	7	5	1	6
Technical Jobs	Accountant, Administrative, Procurement officer, Researcher	25	17	42	25	17	42	25	17	42
Administrative and Financial Jobs	Procurement officer, Researcher	21	16	37	21	16	37	21	16	37
Other Jobs	Various support jobs	24	10	34	24	10	34	24	9	33
Supportive Jobs (third category)		20	2	22	20	2	22	21	2	23
Total		104	60	164	110	59	169	109	61	170
Total Cost of Salaries		1110832	592362	1703194	1342117	717883	2060000	1344943	721057	2066000



Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Purchasing medicine / million JDs.	165	164	282	310	310
2	Purchase of consumables and medical supplies/1 million JDs.	21.7	54.4	46.7	50	50
3	Purchase of medical devices and equipment/1 million JDs.	4.8	19.2	8.4	10	10
4	Purchase of mechanical equipment (vehicles, machinery, tires, spare parts and oils)/1 million JDs.	5.4	8.8	6.3	7	7
5	Purchasing electronic equipment and systems/million JDs.	4.1	14.8	18.2	20	20
6	Purchasing office equipment, periodic contracts and miscellaneous services/million JDs.	66.2	134.8	77.6	80	80

Chapter : 1507 Ministry of Finance/Government Procurement Department
(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6642	601	Government Procurement Department	878663	1158000	1104000	1220000	1255000
		Total of Program	878663	1158000	1104000	1220000	1255000
6641	601	Administrative and Support Services	1505817	1695000	1527000	1691000	1664000
		Total of Program	1505817	1695000	1527000	1691000	1664000
		Total	2384480	2853000	2631000	2911000	2919000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6642	001	Government E-procurement system	172102	400000	300000	400000	450000
		Total of Program	172102	400000	300000	400000	450000
6641	002	Purchase and equip a building for the Government Procurement Department.	0	250000	50000	200000	250000
		Total of Program	0	250000	50000	200000	250000
		Total	172102	650000	350000	600000	700000

**Overall Summary of Expenditures for Chapter 1507- Ministry of Finance/Government
Procurement Department
for the Years 2023 - 2027**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	2,384,480	2,853,000	2,631,000	2,911,000	280,000	2,919,000	2,948,000
Capital Expenditure	172,102	650,000	350,000	600,000	250,000	700,000	700,000
Total current and capital expenditure	2,556,582	3,503,000	2,981,000	3,511,000	530,000	3,619,000	3,648,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

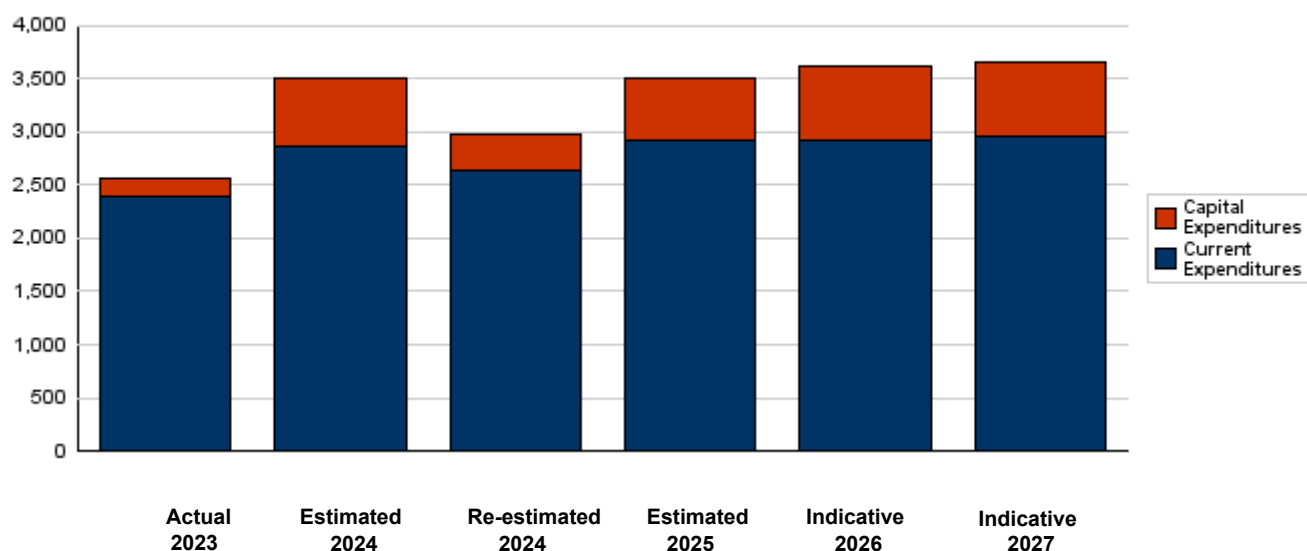
- Compensations of employees group increased by approximately (203) thousand JDs due to the natural increase in salaries, the cost of appointments and the cost of new jobs for the year 2025.
- Operational expenditure appropriations increased by (72) thousand JDs, concentrated on the following items (Stationery, publications and office supplies, cases and fees).
- Other expenditure appropriations increased by (5) thousand JDs due to the increase in committees bonuses item.

Capital expenditure :

- Increasing the allocations of the e-government procurement system project by about (100) thousand JDs.
- Increasing the allocation for the project to purchase and equip a building for the Government Procurement Department by (150) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7046	4000	4000	0	0	0
	102	Unclassified Employees	230749	245000	205000	215000	219000	221000
	103	Comprehensive Contract Employees	52219	58000	40000	20000	0	0
	105	Personal Cost of Living Allowance	208637	250000	212000	223000	228000	229000
	106	Family Cost of Living Allowance	17988	25000	20000	26000	30000	31000
	111	Additional Allowance	273241	305000	262000	271000	274000	276000
	113	Transportation Allowance	49596	50000	50000	50000	52000	54000
	114	Transport Allowance	8684	20000	20000	20000	20000	20000
	116	Employees' Bonuses	565181	750000	750000	800000	800000	800000
	120	Contract Employees	101626	139000	120000	121000	122000	124000
	121	Fixed-term staff	0	0	0	103000	121000	128000
Total			1514967	1846000	1683000	1849000	1866000	1883000
2121		Social Security Contributions						
	301	Social Security	188227	214000	180000	217000	222000	227000
Total			188227	214000	180000	217000	222000	227000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	271414	272000	272000	272000	272000	272000
	202	Telecommunications Services	6155	7000	7000	7000	7000	7000
	203	Water	3000	4000	4000	4000	4000	4000
	204	Electricity	73732	80000	80000	80000	84000	88000
	205	Fuels	23747	28000	25000	28000	29000	30000
	206	Maintenance of Machines, furniture and acces	7193	12000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and acces	678	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and acce	1253	2000	2000	2000	2000	2000
	209	Stationery,Publications and Office Supplies	79881	118000	100000	132000	133000	134000
	211	Cleaning services and supplies including clea	43106	45000	45000	49000	50000	51000
	212	Insurance	2971	3000	3000	4000	4000	4000
	213	Official Travel Missions	0	4000	4000	3000	3000	3000
	214	Goods and services expenses	102486	136000	134000	167000	146000	146000
Total			615616	713000	688000	760000	746000	753000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4960	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	60710	70000	70000	75000	75000	75000
Total			65670	80000	80000	85000	85000	85000
Total of Chapter			2384480	2853000	2631000	2911000	2919000	2948000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	54087	225000	150000	275000	300000	300000
Total			54087	225000	150000	275000	300000	300000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings	0	250000	50000	150000	250000	250000
Total			0	250000	50000	150000	250000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	83015	125000	100000	125000	150000	150000
	506	Vehicles and Equipment	35000	50000	50000	50000	0	0
Total			118015	175000	150000	175000	150000	150000
Total of Chapter			172102	650000	350000	600000	700000	700000

**Appropriations directed for females and child according to chapter : 1507 Ministry of
Finance/Government Procurement Department**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	592,362	717,883	721,057	729,139	736,844
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	401,092	678,210	679,150	719,570	722,860
Child	307,220	519,480	520,200	551,160	553,680
Total appropriations directed for females	993,454	1,396,093	1,400,207	1,448,709	1,459,704
Total appropriations directed for Child	307,220	519,480	520,200	551,160	553,680

6641 Program Administration and Support Services**Objective of the program :**

- Providing support and guidance to all directorates of the Department.
- Applying the concepts of overall quality and raising the level of institutional performance.
- Qualifying and upgrading the capacity of employees of the Government Procurement Department.
- Raising the electronic readiness of employees.

The strategic objective related to the program :

- Strengthening the Department's institutional image.
- Developing institutional performance.

Directorates associated with the program :

- Director General Office.
- Directorate of Financial Affairs.
- Directorate of Administrative Affairs.
- Directorate of Information Technology.
- Institutional Development Unit.
- Legal Affairs Unit.
- Internal Control Unit.
- Warehouses Directorate.

Services provided by the program :

- Computerizing and archiving the department's operations.
- Developing and training government procurement department employees.
- Improving the efficiency of institutional performance.

Program's main outputs and results during the years (2025 -2027):

- Increasing the automation rate in the department's procedures to 85% in 2027.
- The level of employee satisfaction increased to 75% in 2027.
- Improvement in the level of services provided.

The Program's challenges :

- Limited financial allocations.
- High cost of technological solutions.

Actions to address challenges and improve services provided:

- Raising the capacities of the Department's personnel in all areas, especially in the preparation of the draft budget.
- Utilizing donor-funded programmes to raise workers' capacities and develop the performance of the institutional service in all areas.

Gender:

- The Department of Procurement is developing goals and procedures for achieving gender equity and equal opportunities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (88) staff, including (58) males and (30) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	347,036	391,364	370,909	366,818	370,227
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	229,287	374,590	377,410	393,860	396,680
Child	175,624	286,920	289,080	301,680	303,840
Total appropriations directed for females	576,323	765,954	748,319	760,678	766,907
Total appropriations directed for Child	175,624	286,920	289,080	301,680	303,840

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Employees satisfaction rate.	2022	64%	70%	74%	66%	70%	75%	75%
2	Percentage of workers' training.	2022	47%	72%	66%	75%	90%	90%	90%
3	Percentage of automation in the Department's procedures.	2022	65%	67%	75%	70%	75%	80%	85%

6641 Program Administration and Support Services**Appropriations 6641 Program Administration and Support Services Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		1,505,817	1,695,000	1,527,000	1,691,000	1,664,000	1,680,000
601	Administrative and Support Services	1,505,817	1,695,000	1,527,000	1,691,000	1,664,000	1,680,000
Capital Expenditures		0	250,000	50,000	200,000	250,000	250,000
002	Purchase and equip a building for the Government Procurment Department.	0	250,000	50,000	200,000	250,000	250,000
Program / Treasury		0	250,000	50,000	200,000	250,000	250,000
Total Program		1,505,817	1,945,000	1,577,000	1,891,000	1,914,000	1,930,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1507 - Ministry of Finance/Government Procurement Department

(In JDs)

Program : 6641 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7046	4000	4000	0	0	0
	102	Unclassified Employees	144151	164000	125000	135000	137000	138000
	103	Comprehensive Contract Employees	52219	58000	40000	20000	0	0
	105	Personal Cost of Living Allowance	142482	163000	125000	135000	138000	139000
	106	Family Cost of Living Allowance	12760	16000	11000	18000	20000	20000
	111	Additional Allowance	170437	203000	160000	157000	159000	160000
	113	Transportation Allowance	20971	30000	30000	30000	32000	34000
	114	Transport Allowance	5611	10000	10000	10000	10000	10000
	116	Employees' Bonuses	312516	330000	330000	330000	330000	330000
	120	Contract Employees	63639	70000	60000	70000	47000	46000
	121	Fixed-term staff	0	0	0	66000	81000	82000
		Total	931832	1048000	895000	971000	954000	959000
2121		Social Security Contributions						
	301	Social Security	86141	100000	100000	117000	122000	127000
		Total	86141	100000	100000	117000	122000	127000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	215000	215000	215000	215000	215000	215000
	202	Telecommunications Services	4161	4000	4000	4000	4000	4000
	203	Water	2000	3000	3000	3000	3000	3000
	204	Electricity	43741	50000	50000	50000	54000	58000
	205	Fuels	14992	16000	13000	18000	19000	20000
		001 Heating	9000	10000	8000	10000	11000	10000
		002 Saloon vehicles	5992	6000	5000	8000	8000	10000
	206	Maintenance of Machines, furniture and accessories	6232	9000	7000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	518	1000	1000	1000	1000	1000
	208	Repair and maintenance of buildings and accessories	423	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	78517	88000	80000	87000	88000	89000
	211	Cleaning services and supplies including cleaning contracts	28584	30000	30000	33000	33000	33000
	212	Insurance	1999	2000	2000	3000	3000	3000
	214	Goods and services expenses	53632	83000	81000	127000	106000	106000
		001 Events and hospitality	3096	6000	4000	6000	6000	6000
		008 Advertisements and subscriptions	19891	20000	20000	25000	25000	25000
		013 Services, security and guarding contracts	23400	30000	30000	25000	25000	25000
		108 Cases and fees	7245	27000	27000	71000	50000	50000
		Total	449799	502000	487000	548000	533000	539000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4960	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	33085	35000	35000	45000	45000	45000
		000 Non-employees' bonuses	4495	5000	5000	5000	5000	5000
		010 Bonuses of committees	28590	30000	30000	40000	40000	40000
		Total	38045	45000	45000	55000	55000	55000
		Total of Activity	1505817	1695000	1527000	1691000	1664000	1680000
		Total of Program	1505817	1695000	1527000	1691000	1664000	1680000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Program 6641 Administration and Support Services								
Project 002 Purchase and equip a building for the Government Procurment Department.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	250000	50000	150000	250000	250000
		Total of Item	0	250000	50000	150000	250000	250000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	0	250000	50000	200000	250000	250000
		Total of Program	0	250000	50000	200000	250000	250000

6642 Program Regulating government procurement and inventory

Objective of the program :

- Ensuring the Government's machinery and meeting its needs for supplies, services, medicines and medical supplies using the latest technologies according to the best quality standards and the lowest possible costs.
- Reducing public expenditure by regulating the procurement process and adjusting the government's inventory.
- Strengthening partnerships with the private sector and supporting SMEs.
- Applying electronic procurement system.
- Qualifying and training of public procurement personnel in the field of procurement.

The strategic objective related to the program :

- Strengthening the Department's leadership role in the management of procurement and government inventory.
- Positive impact on sustainable development.
- Strengthening the Service's institutional profile.

Directorates associated with the program :

- Director General Office.
- Directorate of Procurement of Drugs, Serums & vaccines .
- Directorate of Procurement of Medical Devices & Supplies.
- Directorate of Procurement of Mechanical & Electronic Supplies.
- Directorate of Procurement of Office Equipment & Contracts.
- Directorate of Warehouses.
- Projects Development of & International Cooperation Unit.
- Internal Control Unit.

Services provided by the program :

- Purchasing and securing the government apparatus with its needs of supplies, services, medicines, and medical supplies according to the government procurement bylaw No. (8) for the year 2022 and its amendments.
- Providing common-use supplies with the best value for money.
- Enhancing the efficiency of public procurement personnel and professionalizing procurement functions.
- The transition towards automation of purchases using Jordan's electronic procurement system.
- Providing supplies that have a positive impact on sustainable development.

Program's main outputs and results during the years (2025 -2027):

- Ensuring the needs of government agencies and units with the necessary supplies and services to enable them to provide their services in a timely manner.
- Reduced expenditure on common-use supplies.
- Access to the proliferation application in the electronic procurement system up to 100% in 2027.
- Procurement profession.
- Environmentally, socially and economically responsive purchases.

The Program's challenges :

- Weak capacity of government procurement personnel in most government entities and units, especially good procurement planning.
- Resist change towards electronic transformation in procurement.
- High costs of developing electronic systems for purchasing and inventory.
- Limited sustainable procurement management tools.

Actions to address challenges and improve services provided:

- Upgrading the capacity of procurement personnel of government agencies and units in the government procurement system, its instructions and standard procurement documents in cooperation with partners.
- Strengthening partnerships with donors through the Ministry of Planning and International Cooperation to enhance the efficiency of the Government's procurement system.
- Developing the electronic procurement system and working on linking it to several systems, most notably the government inventory system and (GFMIS) in order to promote the efficiency and effectiveness of the government procurement.

Gender:

- The Department of Procurement is preparing draft bases for supporting the participation of micro, small and medium enterprises (SMEs) and women and youth in government procurement and submitting them to the Procurement Complaints Review Committee for approval by the Procurement Policy Committee.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (81) staff, including (52) males and (29) females .

6642 Program Regulating government procurement and inventory

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	245,326	326,519	350,148	362,321	366,617
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	171,806	303,620	301,740	325,710	326,180
Child	131,596	232,560	231,120	249,480	249,840
Total appropriations directed for females	417,132	630,139	651,888	688,031	692,797
Total appropriations directed for Child	131,596	232,560	231,120	249,480	249,840

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
				2023	2024	2024	2025	2026	2027	
1	Tendering implementation plans compliance rate.	2022	80%	80%	85%	80%	85%	90%	95%	
2	Percentage of training of the use of E-procurement system (JONEPS).	2022	30%	30%	66%	50%	60%	80%	90%	
3	Prevalence rate in the E-procurement system application (JONEPS).	2022	40%	40%	60%	48%	60%	80%	100%	
4	Service recipient's satisfaction rate.	2022	70%	72%	75%	73%	75%	80%	85%	

Appropriations 6642 Program Regulating government procurement and inventory Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		878,663	1,158,000	1,104,000	1,220,000	1,255,000	1,268,000
601	Government Procurement Department	878,663	1,158,000	1,104,000	1,220,000	1,255,000	1,268,000
Capital Expenditures		172,102	400,000	300,000	400,000	450,000	450,000
001	Government E-procurement system	172,102	400,000	300,000	400,000	450,000	450,000
Program / Treasury		172,102	400,000	300,000	400,000	450,000	450,000
Total Program		1,050,765	1,558,000	1,404,000	1,620,000	1,705,000	1,718,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1507 - Ministry of Finance/Government Procurement Department

(In JDs)

Program : 6642 - Regulating government procurement and inventory								
Activity : 601 - Government Procurement Department								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	86598	81000	80000	80000	82000	83000
	105	Personal Cost of Living Allowance	66155	87000	87000	88000	90000	90000
	106	Family Cost of Living Allowance	5228	9000	9000	8000	10000	11000
	111	Additional Allowance	102804	102000	102000	114000	115000	116000
	113	Transportation Allowance	28625	20000	20000	20000	20000	20000
	114	Transport Allowance	3073	10000	10000	10000	10000	10000
	116	Employees' Bonuses	252665	420000	420000	470000	470000	470000
	120	Contract Employees	37987	69000	60000	51000	75000	78000
	121	Fixed-term staff	0	0	0	37000	40000	46000
Total			583135	798000	788000	878000	912000	924000
2121		Social Security Contributions						
	301	Social Security	102086	114000	80000	100000	100000	100000
Total			102086	114000	80000	100000	100000	100000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	56414	57000	57000	57000	57000	57000
	202	Telecommunications Services	1994	3000	3000	3000	3000	3000
	203	Water	1000	1000	1000	1000	1000	1000
	204	Electricity	29991	30000	30000	30000	30000	30000
	205	Fuels	8755	12000	12000	10000	10000	10000
	001	Heating	5000	6000	6000	5000	5000	5000
	002	Saloon vehicles	3755	6000	6000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	961	3000	3000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	160	1000	1000	1000	1000	1000
	208	Repair and maintenance of buildings and accessories	830	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	1364	30000	20000	45000	45000	45000
	211	Cleaning services and supplies including cleaning contracts	14522	15000	15000	16000	17000	18000
	212	Insurance	972	1000	1000	1000	1000	1000
	213	Official Travel Missions	0	4000	4000	3000	3000	3000
	214	Goods and services expenses	48854	53000	53000	40000	40000	40000
	008	Advertisements and subscriptions	31454	33000	33000	20000	20000	20000
	013	Services, security and guarding contracts	17400	20000	20000	20000	20000	20000
Total			165817	211000	201000	212000	213000	214000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	27625	35000	35000	30000	30000	30000
	000	Non-employees' bonuses	825	5000	5000	0	0	0
	010	Bonuses of committees	26800	30000	30000	30000	30000	30000
Total			27625	35000	35000	30000	30000	30000
Total of Activity			878663	1158000	1104000	1220000	1255000	1268000
Total of Program			878663	1158000	1104000	1220000	1255000	1268000
Total of Chapter			2384480	2853000	2631000	2911000	2919000	2948000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Program 6642 Regulating government procurement and inventory								
Project		001 Government E-procurement system						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	8306	125000	50000	125000	150000	150000
	016	Software licenses	45781	100000	100000	150000	150000	150000
		Total of Item	54087	225000	150000	275000	300000	300000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	83015	125000	100000	125000	150000	150000
		Total of Item	83015	125000	100000	125000	150000	150000
	506	Vehicles and Equipment						
	001	Saloon cars	0	50000	50000	0	0	0
	005	Medium-size passenger buses	35000	0	0	0	0	0
		Total of Item	35000	50000	50000	0	0	0
		Total of Project / Treasury	172102	400000	300000	400000	450000	450000
		Total of Program	172102	400000	300000	400000	450000	450000
		Total of Chapter	172102	650000	350000	600000	700000	700000