

Chapter : 1601 Ministry of Industry, Trade and Supply

Creation : The Ministry of Industry and Trade was established in 1952 under the name of Ministry of Economy and Trade. Under Ministry of National Economy Regulation and Administration Bylaw No. (12) for the year 1971, it became to be known as the Ministry of National Economy. In line with the international economic developments, Jordan's direction towards economic and trade openness and enhancement of the free economy mechanisms and market forces, Industry and Trade Law No. (18) for the year 1998 was issued; under which the Ministry of Supply was cancelled and its directorates were merged with the directorates of the Ministry of Industry and Trade as the legal successor of the Ministry of Supply then the supply pillar was returned as the main pillar to become the Ministry of Industry, Trade and Supply in 2013 due to the instability of prices of basic materials that ensure food security for the Jordanian citizen.

Vision : Entrepreneurship and competitiveness in the development of a sustainable national economy.

Mission : Developing economic policies and programmes and enhancing the business environment to be more competitive and contributing by strengthening strategic inventory and strengthening partnership with all stakeholders.

Legal Framework : Industry and Trade Law No. (18) for the year 1998, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Promoting food security.

Key procedures to achieve the first priority :

- The expansion of the Ghabawi containers has been completed with an increase of (100) thousand tons and achieving (100%).
- A bid has been made for the implementation of Qatraneh grains containers with a capacity of (500) thousand tons of Qatraneh grains, and 50% of the project has been implemented.

First Priority Outcomes :

- Raising the storage capacity of grains (wheat and barley) from (1.6) million tons to become (2.200) million tons.

First priority-related program :

- Trade and Strategic Inventory Program.
- Administration and Support Services Program

Second Priority :

- Implementing the industrial policy document including industry development and support fund.

Key procedures to achieve the second priority :

- The Industrial Policy Document for the years (2023-2028) was approved by Council of Ministers Decision No.15395 and the formation of a national team and technical task forces.
- Adopting and initiating the implementation of the industrial policy plan, which includes (programs and projects to be implemented with relevant stakeholders).
- Signing special agreements with companies benefiting from the second and final round of the incentive program based on output before the end of this year.
- Signing a special agreement with companies benefiting from the industrial modernization programme (JEDCO) before the end of this year.
- Signing agreements with companies benefiting from the export credit guarantee program (Jordanian Loan Guarantee Company) before the end of this year.

Second Priority Outcomes :

- Supporting the industrial sector technically to develop the local product.
- Increasing the volume of total industrial investment.
- Realizing growth in the industrial sector through assisting companies in the industrial sector to raise their exports.
- Increasing industry competitiveness in domestic and international markets.
- Reducing the cost of production and other costs to national industry.
- Providing job opportunities for a large number of Jordanians within the standards for benefiting from subsidy programs of the industrial sector.

Second priority-related program :

- Organization and Promotion Program for Industrial and Commercial Development.
- Industrial and Commercial Sector Competitiveness Program.

Third Priority :

- Implementation of the national export strategy.

Key procedures to achieve the third priority :

- Approval of the implementation plan of the National Export Strategy for 2024, which will be implemented by the technical task forces of the National Executive Committee of the Strategy.
- Launching of the Export Acceleration Program and completion of the first phase of this program in cooperation with the Export House Company (The phase of assisting SMEs operating in the industrial sector in all governorates of the Kingdom in obtaining the necessary information on target markets and enabling them to enter markets by increasing their export readiness and competitiveness) by providing financial support to these enterprises for the preparation of targeted international and regional market studies of export markets.
- Launching the program to stimulate exports in cooperation with the Jordan Enterprise Development Corporation with a view to enhancing the competitiveness of exports in the sector of advisory services for foreign markets, which is implemented in three Phase I: Phase I: Financial Support for the Preparation of Market Studies of Export Markets Targeted by Service Establishments, Phase II: Phase of support for the implementation of the export plan for consultancy enterprises in target markets, and phase III: The phase of engaging consulting companies in trade fairs and bilateral meetings for the industrial sector.

Third Priority Outcomes :

- Increasing competitiveness of Jordanian products of goods and services, maximizing exports, enhancing Jordanian product position in global markets and opening new markets
- Developing exports promotion services, fairs and studies for opening export markets of companies.

Third priority-related program :

- Organization and Promotion Program for Industrial and Commercial Development.
- Industrial and Commercial Sector Competitiveness Program.

Fourth Priority :

- Implementing the national strategy for e-commerce.

Key procedures to achieve the fourth priority :

- The National E-Commerce Strategy was launched.
- A bid has been made for the establishment of an e-commerce platform.

Fourth Priority Outcomes :

- Enabling work environment for e-commerce in Jordan
- Supporting small and medium companies and companies owned by women in the transition to online selling

fourth priority-related program :

- Organization and Promotion Program for Industrial and Commercial Development.
- Industrial and Commercial Sector Competitiveness Program.

Five Priority :

- Enhancing the performance of the monitoring role to control prices and addressing concentration and monopoly policies in different economic sectors.

Key procedures to achieve the fifth priority :

- The Competition Law Amendment Law was passed with the aim of protecting and promoting free competition in the market by reviewing provisions to prohibit practices that impede fair competition, thereby contributing to the advancement of the national economy.
- The first phase of the price observatory was launched and work is under way on the second phase.

Five Priority Outcomes :

- Developing the market control system and enhancing transparency in whistle-blowing.
- Establishment of a price observatory to monitor all variables in commodity prices.
- Promoting competition policies through awareness of competition provisions.

Fifth priority-related program :

- Market Monitoring and Follow-up Program.

Sixth Priority :

- Facilitating the business environment.

Key procedures to achieve the sixth priority :

- Implementing the National Strategy for the Development of Business Inspection to develop the inspection system, address challenges, identify roles and procedures for achieving objectives through smart inspection practices, establish intelligent inspection methodology in regulatory bodies and promote healthy working environments among economic activities.
- Developing and implementing industrial property protection policies including trademarks and patents.

Sixth Priority Outcomes :

- Development of the system of control and inspection of economic activities.
- Development of industrial property protection policies.

Sixth priority-related program :

- Administration and Support Services Program.

Priority of gender, youth and persons with disabilities :

- Empowerment of women.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- A national team has been formed to enable women-owned enterprises to access different economic opportunities.
- Holding workshops for companies owned by women or employing women on "the possibility of developing exports and expanding into additional markets by upgrading their market analysis capabilities and creating appropriate export opportunities".
- Conducting several specialized training courses to ensure that staff members possess the concepts associated with women's economic empowerment.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Establishment of a Women's Empowerment Unit within the Ministry to empower women economically through coordination with all relevant bodies to consolidate efforts to promote women's participation in the Jordanian economy.

Priority-related program of gender, youth and persons with disabilities :

- Industrial and Commercial Sector Competitiveness Program.

Priority of climate change :

- Applying the green economy system concept in the industrial companies.

Key procedures to achieve climate change-related priority :

- Identification of operational procedures and submission of plans for the application of cleaner and efficient production alternatives in the use of resources for 10 plants (5 small and 5 medium).
- Providing technical advice for the implementation of feasible short-term improvement proposals for 10 factories (5 small and 5 medium).

The following outcomes are expected to be achieved for the priority of climate change :

- Promoting shifting to green economy in the Jordanian industries and companies to increase their competitiveness and productivity, reduce their operational expenditure and finding more job opportunities.

Program of climate change-related priority :

- Organization and Promotion Program for Industrial and Commercial Development.

Tasks of the Ministry / Department :

- Business Environment pillar: contributing to the development of investment legislation, simplifying procedures, automating services, promoting creativity and innovation.
- Supply and internal trade pillar: securing a strategic stock of wheat and barley, controlling markets and consumer protection, regulating e-commerce legislatively and operationally, and strengthening partnership with the commercial sector.
- Industry pillar: developing industrial sectors and enhancing their competitiveness internally and externally, strengthening partnerships with the industrial productive sector, focusing on high-value industries, enhancing the sustainability of industrial sectors and providing support to this end.
- Foreign trade pillar: supporting exports of industrial and service sectors, concluding free trade agreements, opening new non-traditional markets

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Realizing sustainable growth rates to ensure good level of living for all citizens.
- Reducing poverty and unemployment levels and build effective social protection system.

Major Issues and Challenges which face the Ministry / Department :

- Oil prices and basic commodity prices such as wheat and barley fluctuate globally.
- Increasing in population and its correlation with increased consumption of strategic stores and commodities.
- Political and security instability in some neighbouring countries.
- High production costs on the industrial sector and limited raw materials for production in the domestic market.
- Electronic commerce.
- Lack of data and information available on the industrial and commercial sector and poor quality.

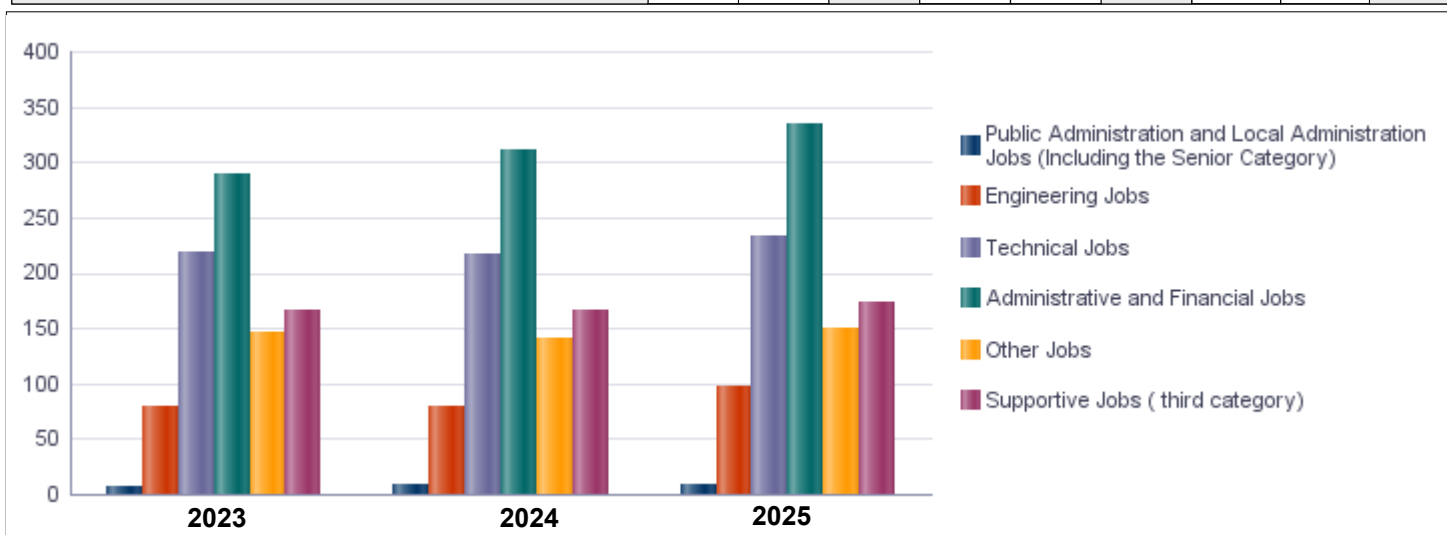
Chapter : 1601 Ministry of Industry, Trade and Supply

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Promoting and supporting the competitiveness of economic sectors.	1 Percentage of implementation of the national export strategy.	2023	87%	87%	100%	100%	100%	100%	-
	2 Percentage of industrial exports growth.	2023	5.6%	5.6%	5.2%	5.2%	5.2%	5.2%	5.2%
	3 Percentage of implementation of e-commerce strategy.	2023	8%	8%	77%	60%	32%	-	-
2 - Strengthening strategic inventory.	1 Adequacy period of stocks of wheat/month.	2021	18	10	10	10	10	10	10
	2 Adequacy period of stocks of barley/month.	2021	12	8	8	8	8	8	8
3 - Improving the efficiency of market control and consumer protection mechanisms.	1 Percentage of service recipients and consumers satisfaction with consumer protection services.	2022	83.7%	89.4%	94%	89%	89.5%	89.7%	89.9%
	2 Percentage of market compliance with industry and trade law.	2018	95%	96%	96%	96%	97%	98%	98%
4 - Improving the efficiency of institutional performance.	1 Percentage of service recipients satisfaction.	2018	80.5%	84.8%	-	-	-	-	-
	2 Percentage of complaints closed received through Bekhedmetkom platform.	2018	100%	100%	-	-	-	-	-
	3 Percentage of innovation and creativity document implementation/ cumulative.	2023	33%	33%	33%	33%	34%	-	-
	4 Percentage of implementation of staff training plan.	2021	77%	83.3%	83.5%	83.5%	84%	84.5%	85%
5 - Improving the business environment.	1 Percentage of service recipients satisfaction with e-services.	2021	78.6%	83.2%	79%	84.2%	84.5%	85%	85.5%
	2 Number of regulatory reference bodies that have used the computerized inspection system.	2021	1	4	-	-	-	-	-
	3 Percentage of total service recipient satisfaction.	2021	88.2%	84.8%	88.6%	88%	88.8%	89%	89.2%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership	6	1	7	7	2	9	7	2	9
Engineering Jobs	Various engineering jobs	49	31	80	49	31	80	62	35	97
Technical Jobs	Various professional jobs	124	95	219	118	98	216	124	109	233
Administrative and Financial Jobs	Various administrative and	215	74	289	224	86	310	239	95	334
Other Jobs	Other various jobs	102	44	146	97	44	141	104	45	149
Supportive Jobs (third category)	Various supportive jobs	126	40	166	126	40	166	130	44	174
Total		622	285	907	621	301	922	666	330	996
Total Cost of Salaries		4579951	2317759	6897710	5046254	2558746	7605000	5118005	2583995	7702000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Issuance of the Registry of Rights over Moveable Property Bylaw No. (125) of 2018.
2	Issuance of Consumer Protection Law No. (7) of 2017.
3	Issuance of amended bylaw to the Chamber of Industry Bylaw No. (101) of 2018.
4	Issuance of amended bylaw to the Chamber of Commerce Bylaw No. (100) of 2018.
5	Issuance of the Insolvency law No. (21) of 2018.
6	Issuance of Venture Capital Companies Bylaw No. (143) of 2018.
7	Issuance of the Guarantee Law of Rights over Moveable Property No. (20) of 2018.
8	Issuance of regulation No.(45) for the year 2022/ Industry development and support fund regulation.
9	Issuance of consumer protection instructions for 2023.

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
2805	601	Organizing and implementing investment promotion programs	1075469	1227000	1163000	1306000	1315000
		Total of Program	1075469	1227000	1163000	1306000	1315000
2815	601	Enhancing competitive capacity for the industrial and commercial sector	1412047	1566000	1483000	1537000	1602000
		Total of Program	1412047	1566000	1483000	1537000	1602000
2810	601	Regulating domestic and foreign trade	935429	1063000	983000	1120000	1138000
		Total of Program	935429	1063000	983000	1120000	1138000
2820	601	Markets Monitoring and Follow up	515973	572000	518000	571000	583000
		Total of Program	515973	572000	518000	571000	583000
2801	601	Administrative and Support Services	5547352	6412000	6252000	6602000	6680000
		Total of Program	5547352	6412000	6252000	6602000	6680000
		Total	9486270	10840000	10399000	11136000	11318000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
2805	001	Organizing and Promoting Industrial and Commercial Development Program Administration Project	205458	735000	735000	500000	550000
	007	Implementing the industrial policy document.	0	150000	150000	250000	250000
	014	Establishing industrial observatory	0	150000	150000	0	0
	017	Contributing in partnership projects with the private sector.	250000	250000	250000	250000	250000
	018	Exhibitions and exports promotion	3698238	507000	507000	500000	500000
	019	Industries Support Fund	26573306	40000000	17265000	27000000	28000000
	020	Preparing and implementing the national strategy for export	1020000	2746000	2746000	1700000	1700000
	021	Building database for the different manufacturing sectors and developing strategies for them	0	150000	150000	150000	150000
	022	Supporting the development of the E- Commerce	0	200000	200000	260000	0
	023	Prepare a national strategy and road map to enhance the engineering industries sector locally and internationally	0	100000	100000	0	0
	024	Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories	0	250000	250000	0	0
	025	Establishing a research, development and innovation center focusing on engineering products solutions with high potentials, value chains and commercial exploitation opportunities.	0	100000	100000	0	0
	026	Disseminate and encourage the usage of techniques and fields of the fourth industrial revolution in manufacturing	0	90000	90000	0	0
	027	Increasing the coherence opportunities between the engineering industries and other sectors to enhance competitiveness	0	160000	160000	0	0
	029	Increasing the storage capacity for grain containers (100)thousand ton in Ghabawi	0	2297000	897000	0	0
	031	Green Economy Support Project in Jordan	100000	150000	150000	60000	0
		Total of Program	31847002	48035000	23900000	30670000	31400000
2815	004	Implementation of a national strategy and road map to strengthen the engineering industry sector locally and internationally.	0	0	0	250000	300000
	005	Support Center for Innovation and Development of Engineering Industry Capabilities in the Design and Manufacture of Parts and Components for Supply Chains.	0	0	0	250000	300000
	701	Economic empowerment projects in Madaba governorate	0	33000	33000	52000	50000
		Total of Program	0	33000	33000	552000	650000
2810	711	Establishing fodder centers in Ma'an governorate	56469	170000	170000	200000	250000
	713	Establishing fodder buildings and centers in Ma'daba governorate	51709	0	0	0	0
	719	Establish fodder distribution center in Bsaira province / Tafileh governorate	170000	90000	90000	0	0
	721	Studies for the construction of the fodder scale of Al-Manara area/northeastern Badia /Mafraq governorate.	0	0	0	20000	0
		Total of Program	278178	260000	260000	220000	250000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
2801	010	Establishing grains containers	723050	685000	685000	750000	750000	750000
	707	Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate	0	5000	5000	0	0	0
	709	Maintaining, qualifying and developing industry directorate in Aqaba governorate	20000	15000	15000	50000	50000	50000
	711	Establish buildings and facilities in Jerash Governorate	22608	0	0	0	0	0
	713	Maintenance and paving silos squares /Irbid Governorate	0	15000	15000	0	0	0
	714	Maintenance of buildings and facilities in Irbid governorate.	0	0	0	40000	0	0
	Total of Program		765658	720000	720000	840000	800000	800000
	Total		32890838	49048000	24913000	32282000	33100000	33750000

Overall Summary of Expenditures for Chapter 1601- Ministry of Industry, Trade and Supply for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	9,486,270	10,840,000	10,399,000	11,136,000	737,000	11,318,000	11,050,000
Capital Expenditure	32,890,838	49,048,000	24,913,000	32,282,000	7,369,000	33,100,000	33,750,000
Total current and capital expenditure	42,377,108	59,888,000	35,312,000	43,418,000	8,106,000	44,418,000	44,800,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

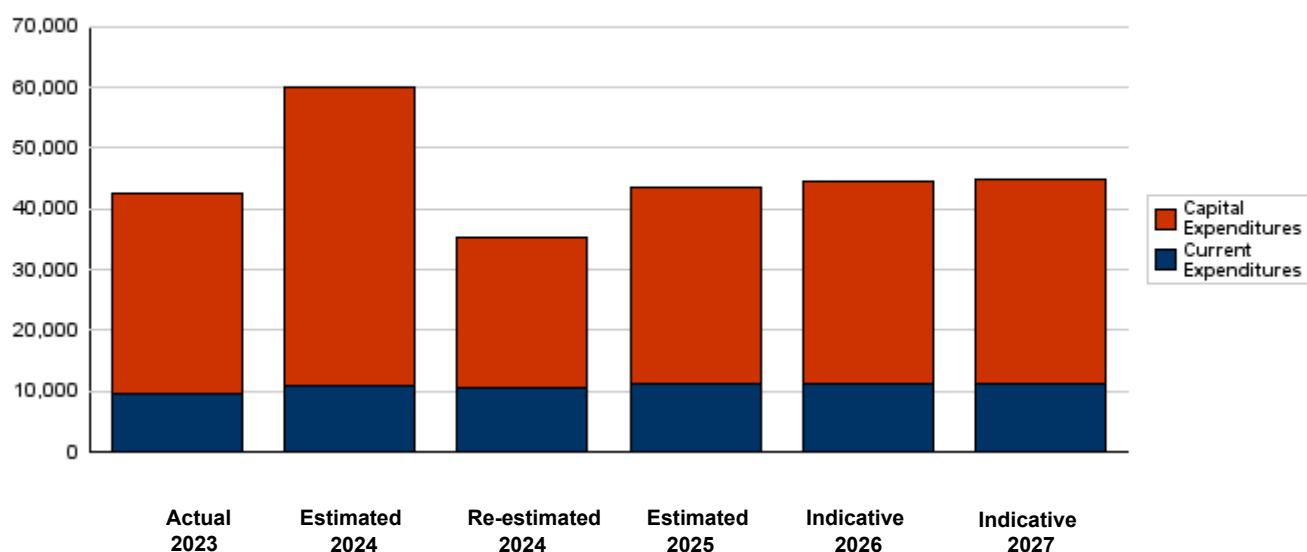
- Current expenditure increased by (737) thousand JDs, which came as a result of:
 - Compensations of employees group increased by (531) thousand JDs to cover the natural annual increase, cover the cost of vacancies, new jobs, other appointments and redeployments and reduce the cost of terminating staff members' services.
 - Operational expenditure increased by (81) thousand JDs, most of which were concentrated in cleaning and supplies items, and costs of utilizing the attachments to diplomatic missions' headquarters.
 - Increasing the subsidies of non-financial public institutions in the amount of (100) thousand JDs on ships surplus item.
- Other expenditures increased by (25) thousand JDs concentrated on contributions item.

Capital expenditure :

- Capital expenditures increased by (7.369) thousand JDs, as a result of the following:-
 - Economic modernization vision projects increased by (7.652) million JDs, as a result of the increase in projects and decrease in other projects, notably the increase in the Industrial Support Fund project by (9.735) million JDs and the reduction in the project to increase the storage capacity of grain absorbers (100) thousand tons in Gbawi by (897) thousand JDs and the reduction in the project to prepare and implement the national export strategy by (1.046) million JDs.
 - The Ministry's other projects decreased by (317) million JDs, most notably the decrease in the project of exhibitions and export promotion by (235) million JDs.
 - Increase in governorate (decentralization) projects by (34) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	54933	55000	42000	23000	21000	19000
	102	Unclassified Employees	1099849	1095000	1035000	997000	975000	959000
	103	Comprehensive Contract Employees	296859	386000	367000	376000	0	0
	105	Personal Cost of Living Allowance	1202258	1270000	1231000	1185000	1170000	1155000
	106	Family Cost of Living Allowance	101124	139000	113000	116000	119000	124000
	110	Overtime Allowance	49880	50000	50000	60000	60000	60000
	111	Additional Allowance	1273397	1410000	1305000	1260000	1250000	1229000
	112	Other Allowances	893600	1060000	938000	1008000	1020000	1033000
	113	Transportation Allowance	216955	220000	220000	253000	258000	262000
	114	Transport Allowance	84863	90000	90000	107000	107000	108000
	116	Employees' Bonuses	195566	250000	250000	250000	250000	250000
	120	Contract Employees	628427	740000	700000	716000	726000	737000
	121	Fixed-term staff	0	0	0	453000	945000	1063000
Total			6097711	6765000	6341000	6804000	6901000	6999000
2121		Social Security Contributions						
	301	Social Security	799999	840000	830000	898000	912000	926000
Total			799999	840000	830000	898000	912000	926000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	33882	37000	35000	35000	35000	35000
	202	Telecommunications Services	18916	20000	20000	20000	20000	20000
	203	Water	4753	5000	5000	6000	6000	6000
	204	Electricity	60000	60000	60000	60000	65000	70000
	205	Fuels	54859	60000	60000	60000	65000	70000
	206	Maintenance of Machines, furniture and acce	9907	10000	10000	15000	15000	15000
	207	Maintenance of vehicles, equipment and acce	3385	10000	10000	8000	9000	10000
	208	Repair and maintenance of buildings and acc	9985	10000	10000	12000	15000	15000
	209	Stationery,Publications and Office Supplies	63642	65000	65000	70000	75000	80000
	210	Substances and raw materials (medicines, cl	3618	4000	4000	5000	5000	5000
	211	Cleaning services and supplies including cle	93235	130000	130000	133000	136000	140000
	213	Official Travel Missions	85164	50000	50000	50000	50000	50000
	214	Goods and services expenses	287700	824000	819000	885000	934000	534000
Total			729046	1285000	1278000	1359000	1430000	1050000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1834533	1900000	1900000	2000000	2000000	2000000
Total			1834533	1900000	1900000	2000000	2000000	2000000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	25000	25000	50000	50000	50000
	303	Scientific scholarships and training courses	24981	25000	25000	25000	25000	25000
Total			24981	50000	50000	75000	75000	75000
Total of Chapter			9486270	10840000	10399000	11136000	11318000	11050000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	47777	85000	85000	50000	75000	100000
	512	Operating and Sustaining Expenditures	30548187	33586000	15851000	20312000	21175000	22050000
Total			30595964	33671000	15936000	20362000	21250000	22150000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	250000	10250000	5250000	10250000	10250000	10250000
Total			250000	10250000	5250000	10250000	10250000	10250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1000000	1515000	1515000	580000	500000	500000
Total			1000000	1515000	1515000	580000	500000	500000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1021228	3222000	1822000	1040000	1050000	800000
Total			1021228	3222000	1822000	1040000	1050000	800000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	23646	35000	35000	50000	50000	50000
	506	Vehicles and Equipment	0	355000	355000	0	0	0
Total			23646	390000	390000	50000	50000	50000
Total of Chapter			32890838	49048000	24913000	32282000	33100000	33750000

**Appropriations directed for females and child according to chapter : 1601 Ministry of Industry,
Trade and Supply**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	2,317,759	2,558,746	2,583,995	2,629,619	2,668,071
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	16,675,317	24,573,010	16,786,520	17,204,350	17,331,250
Child	12,772,583	18,821,880	12,857,760	13,177,800	13,275,000
Total appropriations directed for females	18,993,076	27,131,756	19,370,515	19,833,969	19,999,321
Total appropriations directed for Child	12,772,583	18,821,880	12,857,760	13,177,800	13,275,000

2801 Program Administration and Support Services**Objective of the program :**

Improving the administrative capacities, updating the bylaws and instructions for developing the work of remaining programs and the strategic and executive plans of all the Ministry's directorates and sections to ensure effective and distinctive execution to achieve the relevant objectives and assist in implementing their functions.

The strategic objective related to the program :

Improving the efficiency of institutional performance.
Enhancing the business environment.

Directorates associated with the program :

- 1- Financial Affairs and Trade Account Directorate.
- 2- Internal Control Directorate.
- 3- IT Directorate.
- 4- Administrative Affairs Directorate.
- 5- Human Resources Directorate.
- 6- Maintenance and Technical Services Directorate.
- 7- Institutional Performance Development Directorate.
- 8- Central Trade Register Directorate .
- 9- Economic Activities Control & Inspection Unit.

Services provided by the program :

Providing the financial and administrative support to all programs, projects and activities of the Ministry.

Program's main outputs and results during the years (2025 -2027):

- Capacity development and staff upgrading.
- Simplifying procedures and automating services.
- Promoting creativity and innovation and empowering individuals to transform their ideas into strong and effective solutions.

The Program's challenges :

- Limited financial resources for infrastructure development, services and training.
- Non-confirmation of electronic signature.

Actions to address challenges and improve services provided:

- Benefiting from donor support for capacity-building programmes for the Ministry's staff.
- Increasing training programmes and workshops that enhance the Ministry's culture of innovation and train them in innovation tools to enable them to present innovative and creative ideas and projects aimed at developing the Ministry's working procedures and achieving strategic objectives.
- Working on the implementation of the platform of creativity and innovation.
- Completion of the programming of the authorized authority rule by signature.

Gender:

The programme seeks to increase training programmes for women in the Ministry, as well as participation in decision-making, in order to develop their capacities and skills to enable them to assume leadership and supervisory positions.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (358) staff, including (251) males and (107) females

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	884,332	957,022	961,804	963,897	977,047
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,576,482	1,847,100	1,985,280	1,999,850	1,821,250
Child	1,207,518	1,414,800	1,520,640	1,531,800	1,395,000
Total appropriations directed for females	2,460,814	2,804,122	2,947,084	2,963,747	2,798,297
Total appropriations directed for Child	1,207,518	1,414,800	1,520,640	1,531,800	1,395,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value			
							2025	2026	2027	
1	Percentage of the strategic plan's annual achievement.	2018	93%	97.4%	92.2%	97.2%	97.2%	97.4%	97.8%	
2	Percentage of general job satisfaction.	2023	91.7%	91.7%	89.4%	92%	92.5%	93%	93.5%	
3	Percentage of service recipients satisfaction.	2023	80.5%	84.8%	-	-	-	-	-	

Chapter 1601 - Ministry of Industry, Trade and Supply

2801 Program Administration and Support Services

Appropriations 2801 Program Administration and Support Services Per Activities and Projects						
(In JDs)						
Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	5,547,352	6,412,000	6,252,000	6,602,000	6,680,000	6,344,000
601 Administrative and Support Services	5,547,352	6,412,000	6,252,000	6,602,000	6,680,000	6,344,000
Capital Expenditures	765,658	720,000	720,000	840,000	800,000	800,000
010 Establishing grains containers	723,050	685,000	685,000	750,000	750,000	750,000
707 Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate	0	5,000	5,000	0	0	0
709 Maintaining, qualifying and developing industry directorate in Aqaba governorate	20,000	15,000	15,000	50,000	50,000	50,000
711 Establish buildings and facilities in Jerash Governorate	22,608	0	0	0	0	0
713 Maintenance and paving silos squares /Irbid Governorate	0	15,000	15,000	0	0	0
714 Maintenance of buildings and facilities in Irbid governorate.	0	0	0	40,000	0	0
Program / Treasury	765,658	720,000	720,000	840,000	800,000	800,000
Total Program	6,313,010	7,132,000	6,972,000	7,442,000	7,480,000	7,144,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	29978	30000	20000	20000	18000	16000
	102	Unclassified Employees	520999	520000	502000	497000	490000	485000
	103	Comprehensive Contract Employees	157996	215000	205000	210000	0	0
	105	Personal Cost of Living Allowance	508000	535000	520000	505000	500000	495000
	106	Family Cost of Living Allowance	42925	57000	37000	38000	39000	40000
	110	Overtime Allowance	10000	10000	10000	15000	15000	15000
	111	Additional Allowance	491988	525000	505000	495000	495000	490000
	112	Other Allowances	396999	480000	425000	425000	430000	435000
	113	Transportation Allowance	113997	85000	85000	120000	122000	123000
	114	Transport Allowance	36922	30000	30000	44000	44000	45000
	116	Employees' Bonuses	99991	150000	150000	150000	150000	150000
	120	Contract Employees	158997	180000	180000	184000	187000	189000
	121	Fixed-term staff	0	0	0	115000	330000	375000
		Total	2568792	2817000	2669000	2818000	2820000	2858000
2121		Social Security Contributions						
	301	Social Security	390000	385000	380000	400000	405000	411000
		Total	390000	385000	380000	400000	405000	411000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	33882	37000	35000	35000	35000	35000
	202	Telecommunications Services	18916	20000	20000	20000	20000	20000
	203	Water	4753	5000	5000	6000	6000	6000
	204	Electricity	60000	60000	60000	60000	65000	70000
	205	Fuels	54859	60000	60000	60000	65000	70000
	002	Saloon vehicles	36000	40000	40000	40000	43000	46000
	003	Transport vehicles and heavy equipment	18859	20000	20000	20000	22000	24000
	206	Maintenance of Machines, furniture and accessories	9907	10000	10000	15000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	3385	10000	10000	8000	9000	10000
	208	Repair and maintenance of buildings and accessories	9985	10000	10000	12000	15000	15000
	209	Stationery, Publications and Office Supplies	63642	65000	65000	70000	75000	80000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3618	4000	4000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	93235	130000	130000	133000	136000	140000
	213	Official Travel Missions	85164	50000	50000	50000	50000	50000
	214	Goods and services expenses	287700	824000	819000	885000	934000	534000
	001	Events and hospitality	12052	60000	55000	60000	60000	60000
	006	Medical treatments	20000	24000	24000	26000	25000	25000
	008	Advertisements and subscriptions	9753	15000	15000	15000	15000	15000
	013	Services, security and guarding contracts	57206	60000	60000	63000	63000	63000
	024	Commercial centers	165000	173000	173000	175000	175000	175000
	028	Professional services expenditures	4331	10000	10000	15000	10000	10000
	047	Awareness and advertisement campaigns	14999	15000	15000	30000	25000	25000
	108	Cases and fees	3359	465000	465000	450000	500000	100000
	122	Economic advisers expenditures	1000	2000	2000	1000	1000	1000
	239	Cost of utilization allowance for diplomatic mission headquarters attach?s	0	0	0	50000	60000	60000
		Total	729046	1285000	1278000	1359000	1430000	1050000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1834533	1900000	1900000	2000000	2000000	2000000
	107	Ships surplus account *	1834533	1900000	1900000	2000000	2000000	2000000
		Total	1834533	1900000	1900000	2000000	2000000	2000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	24981	25000	25000	25000	25000	25000
		Total	24981	25000	25000	25000	25000	25000
		Total of Activity	5547352	6412000	6252000	6602000	6680000	6344000
		Total of Program	5547352	6412000	6252000	6602000	6680000	6344000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2801 Administration and Support Services								
Project		010 Establishing grains containers						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	723050	685000	685000	750000	750000	750000
		Total of Item	723050	685000	685000	750000	750000	750000
		Total of Project / Treasury	723050	685000	685000	750000	750000	750000
Project		707 Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
		Total of Project / Treasury	0	5000	5000	0	0	0
Project		709 Maintaining, qualifying and developing industry directorate in Aqaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	50000	50000
	031	Pavement of yards and streets	20000	0	0	0	0	0
		Total of Item	20000	0	0	50000	50000	50000
		Total of Project / Treasury	20000	15000	15000	50000	50000	50000
Project		711 Establish buildings and facilities in Jerash Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	22608	0	0	0	0	0
		Total of Item	22608	0	0	0	0	0
		Total of Project / Treasury	22608	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2801 Administration and Support Services								
Project		713 Maintenance and paving silos squares /Irbid Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	0	15000	15000	0	0	0
Project		714 Maintenance of buildings and facilities in Irbid governorate.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	031	Pavement of yards and streets	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
		Total of Project / Treasury	0	0	0	40000	0	0
Total of Program			765658	720000	720000	840000	800000	800000

2805 Program Regulating and Promoting Industrial and Commercial Development**Objective of the program :**

The program aims to regulate trade and develop a competition policy, to consolidate market mechanisms by promoting the capabilities of the parties concerned with applying of competition law and raising awareness on its provisions, and to establish a reliable database for conducting studies related to competition in markets and competition status in some economic sectors.

The strategic objective related to the program :

Promoting and supporting the competitiveness of economic sectors.

Directorates associated with the program :

- 1- Directorate of Industrial Development.
- 2- Directorate of Legal Affairs.
- 3- Directorate of Foreign Trade Policies.
- 4-Directorate of Industrial Property Protection.
- 6-Industry Support & Development Fund Programs Administration Unit.

Services provided by the program :

- Contributing to improving the citizen's living standards.
- Contributing to improving the quality of national industry and improving the level of general safety in factories.
- Contributing to opening new markets and increasing exports of goods and services through signed trade agreements and protocols.

Program's main outputs and results during the years (2025 -2027):

- Growth in the industrial sector through support for the industrial sector to increase sales and exports.
- Increased utilization of free trade agreements
- Protecting industrial property rights and promoting leadership and innovation.

The Program's challenges :

- Competition with global products due to high cost productivity.
- High cost of shipping globally.

Actions to address challenges and improve services provided:

- Implementation of industrial support and development programmes by supporting industrial companies benefiting from the support.
- Implementation of the National Export Strategy programmes to promote, develop and enhance the efficiency of trade and industry between Jordan and the world's countries;
- Launching and implementation of the project to accelerate exports and the programme to stimulate exports in the advisory services sector to increase the export opportunities of the world's countries.
- Promoting women's innovation and creativity through the Intellectual Property and Entrepreneurship Project.

Gender:

The programme works to qualify and train women in the Ministry by increasing specialized courses so that leadership positions can be held within or outside the Ministry (such as economic adviser or director of a trade centre). In addition to promoting a culture of intellectual property in business sectors and women's economic empowerment and stimulating leadership, innovation and creativity, as part of the implementation of the Operational Programme to See Economic Modernization, awareness-raising workshops were held in collaboration with WIPO.

The recently established Women's Empowerment Unit in the Ministry will play a pivotal role in ensuring conditions for women to benefit from various economic opportunities. The Unit has begun to work on capacity-building and has initiated workshops to develop and refine skills, stimulate women-owned businesses to increase their export capacities and raise awareness about the use of funding support programmes, including the Industry Support Fund.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (178) staff, including (137) males and (41) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	247,720	276,865	289,303	291,376	294,601
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	14,968,091	22,588,200	14,438,400	14,781,500	15,204,500
Child	11,464,921	17,301,600	11,059,200	11,322,000	11,646,000
Total appropriations directed for females	15,215,811	22,865,065	14,727,703	15,072,876	15,499,101
Total appropriations directed for Child	11,464,921	17,301,600	11,059,200	11,322,000	11,646,000

Chapter 1601 - Ministry of Industry, Trade and Supply

2805 Program Regulating and Promoting Industrial and Commercial Development

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of registered trademarks annually.	2018	4285	4533	4850	4900	5050	5100	5150
2	Percentage of addressing challenges facing the commercial sector.	2020	81%	82%	-	-	-	-	-
3	Percentage of the increase in exports of companies benefiting from industry support programmes.	2023	3%	3%	3%	3%	-	-	-
4	Number of companies benefiting from the Industrial Development and Support Fund programs (Cumulative).	2023	377	377	690	690	775	-	-
Appropriations 2805 Program Regulating and Promoting Industrial and Commercial Development Per Activities and Projects (In JDs)									
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027			
Current Expenditures		1,075,469	1,227,000	1,163,000	1,306,000	1,315,000		1,329,000	
601	Organizing and implementing investment promotion programs	1,075,469	1,227,000	1,163,000	1,306,000	1,315,000		1,329,000	
Capital Expenditures		31,847,002	48,035,000	23,900,000	30,670,000	31,400,000		32,300,000	
001	Organizing and Promoting Industrial and Commercial Development Program Administration Project	205,458	735,000	735,000	500,000	550,000		600,000	
007	Implementing the industrial policy document.	0	150,000	150,000	250,000	250,000		250,000	
014	Establishing industrial observatory	0	150,000	150,000	0	0		0	
017	Contributing in partnership projects with the private sector.	250,000	250,000	250,000	250,000	250,000		250,000	
018	Exhibitions and exports promotion	3,698,238	507,000	507,000	500,000	500,000		500,000	
019	Industries Support Fund	26,573,306	40,000,000	17,265,000	27,000,000	28,000,000		29,000,000	
020	Preparing and implementing the national strategy for export	1,020,000	2,746,000	2,746,000	1,700,000	1,700,000		1,700,000	
021	Building database for the different manufacturing sectors and developing strategies for them	0	150,000	150,000	150,000	150,000		0	
022	Supporting the development of the E- Commerce	0	200,000	200,000	260,000	0		0	
023	Prepare a national strategy and road map to enhance the engineering industries sector locally and internationally	0	100,000	100,000	0	0		0	
024	Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories	0	250,000	250,000	0	0		0	
025	Establishing a research, development and innovation center focusing on engineering products solutions with high potentials, value chains and commercial exploitation opportunities.	0	100,000	100,000	0	0		0	
026	Disseminate and encourage the usage of techniques and fields of the fourth industrial revolution in manufacturing	0	90,000	90,000	0	0		0	
027	Increasing the coherence opportunities between the engineering industries and other sectors to enhance competitiveness	0	160,000	160,000	0	0		0	
029	Increasing the storage capacity for grain containers (100)thousand ton in Ghabawi	0	2,297,000	897,000	0	0		0	
031	Green Economy Support Project in Jordan	100,000	150,000	150,000	60,000	0		0	
Program / Treasury		31,847,002	48,035,000	23,900,000	30,670,000	31,400,000		32,300,000	
Total Program		32,922,471	49,262,000	25,063,000	31,976,000	32,715,000		33,629,000	

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2805 - Regulating and Promoting Industrial and Commercial Development								
Activity : 601 - Organizing and implementing investment promotion programs								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2984	3000	3000	3000	3000	3000
	102	Unclassified Employees	215000	215000	195000	185000	180000	180000
	105	Personal Cost of Living Allowance	217000	235000	233000	225000	225000	225000
	106	Family Cost of Living Allowance	19660	28000	26000	26000	27000	28000
	110	Overtime Allowance	9988	10000	10000	10000	10000	10000
	111	Additional Allowance	188982	205000	195000	185000	185000	180000
	112	Other Allowances	88184	125000	95000	150000	153000	155000
	113	Transportation Allowance	29229	35000	35000	39000	40000	41000
	114	Transport Allowance	16996	21000	21000	20000	20000	20000
	116	Employees' Bonuses	37915	40000	40000	40000	40000	40000
	120	Contract Employees	109531	135000	135000	138000	140000	142000
	121	Fixed-term staff	0	0	0	75000	80000	90000
Total			935469	1052000	988000	1096000	1103000	1114000
2121		Social Security Contributions						
	301	Social Security	140000	150000	150000	160000	162000	165000
Total			140000	150000	150000	160000	162000	165000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	25000	25000	50000	50000	50000
	011	Foreign contributions	0	25000	25000	50000	50000	50000
Total			0	25000	25000	50000	50000	50000
Total of Activity			1075469	1227000	1163000	1306000	1315000	1329000
Total of Program			1075469	1227000	1163000	1306000	1315000	1329000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project		001 Organizing and Promoting Industrial and Commercial Development Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	25169	50000	50000	50000	75000	100000
		Total of Item	25169	50000	50000	50000	75000	100000
	512	Operating and Sustaining Expenditures						
	018	Computer networks maintenance	108647	100000	100000	110000	125000	140000
	034	Support to existing and new initiatives	0	100000	100000	0	0	0
	036	Computerization and automation operations expenses	47996	100000	100000	290000	300000	310000
		Total of Item	156643	300000	300000	400000	425000	450000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14995	20000	20000	40000	40000	40000
	003	Office supplies and equipment	8651	10000	10000	10000	10000	10000
		Total of Item	23646	30000	30000	50000	50000	50000
	506	Vehicles and Equipment						
	001	Saloon cars	0	295000	295000	0	0	0
	003	Pick-up vehicles	0	60000	60000	0	0	0
		Total of Item	0	355000	355000	0	0	0
		Total of Project / Treasury	205458	735000	735000	500000	550000	600000
Project		007 Implementing the industrial policy document.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	150000	150000	250000	250000	250000
		Total of Item	0	150000	150000	250000	250000	250000
		Total of Project / Treasury	0	150000	150000	250000	250000	250000
Project		014 Establishing industrial observatory						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	150000	150000	0	0	0
		Total of Item	0	150000	150000	0	0	0
		Total of Project / Treasury	0	150000	150000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project		017 Contributing in partnership projects with the private sector.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	045	Supporting the Jordanian Enterprises and Exports Development House Company	250000	250000	250000	250000	250000	250000
		Total of Item	250000	250000	250000	250000	250000	250000
		Total of Project / Treasury	250000	250000	250000	250000	250000	250000
Project		018 Exhibitions and exports promotion						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	193	Expenditure for holding fairs	0	0	0	500000	500000	500000
	211	Doha Expo for Gardening	3698238	507000	507000	0	0	0
		Total of Item	3698238	507000	507000	500000	500000	500000
		Total of Project / Treasury	3698238	507000	507000	500000	500000	500000
Project		019 Industries Support Fund						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	180	Supporting and developing industry	26573306	30000000	12265000	17000000	18000000	19000000
		Total of Item	26573306	30000000	12265000	17000000	18000000	19000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	046	Allowance for reducing electrical tariff of medium and small industries	0	10000000	5000000	10000000	10000000	10000000
		Total of Item	0	10000000	5000000	10000000	10000000	10000000
		Total of Project / Treasury	26573306	40000000	17265000	27000000	28000000	29000000
Project		020 Preparing and implementing the national strategy for export						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	120000	1646000	1646000	1200000	1200000	1200000
		Total of Item	120000	1646000	1646000	1200000	1200000	1200000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	900000	1100000	1100000	500000	500000	500000
		Total of Item	900000	1100000	1100000	500000	500000	500000
		Total of Project / Treasury	1020000	2746000	2746000	1700000	1700000	1700000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project		021 Building database for the different manufacturing sectors and developing strategies for them						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	150000	150000	150000	150000	0
		Total of Item	0	150000	150000	150000	150000	0
		Total of Project / Treasury	0	150000	150000	150000	150000	0
Project		022 Supporting the development of the E- Commerce						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	200000	200000	260000	0	0
		Total of Item	0	200000	200000	260000	0	0
		Total of Project / Treasury	0	200000	200000	260000	0	0
Project		023 Prepare a national strategy and road map to enhance the engineering industries sector locally and internationally						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project / Treasury	0	100000	100000	0	0	0
Project		024 Prepare detailed feasibility studies to encourage the engineering products of fast-growing categories						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	250000	250000	0	0	0
		Total of Item	0	250000	250000	0	0	0
		Total of Project / Treasury	0	250000	250000	0	0	0
Project		025 Establishing a research, development and innovation center focusing on engineering products solutions with high potentials, value chains and commercial exploitation opportunities.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project / Treasury	0	100000	100000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Regulating and Promoting Industrial and Commercial Development								
Project		026 Disseminate and encourage the usage of techniques and fields of the fourth industrial revolution in manufacturing						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	90000	90000	0	0	0
		Total of Item	0	90000	90000	0	0	0
		Total of Project / Treasury	0	90000	90000	0	0	0
Project		027 Increasing the coherence opportunities between the engineering industries and other sectors to enhance competitiveness						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	160000	160000	0	0	0
		Total of Item	0	160000	160000	0	0	0
		Total of Project / Treasury	0	160000	160000	0	0	0
Project		029 Increasing the storage capacity for grain containers (100)thousand ton in Ghabawi						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	2297000	897000	0	0	0
		Total of Item	0	2297000	897000	0	0	0
		Total of Project / Treasury	0	2297000	897000	0	0	0
Project		031 Green Economy Support Project in Jordan						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Miscellaneous studies	100000	150000	150000	60000	0	0
		Total of Item	100000	150000	150000	60000	0	0
		Total of Project / Treasury	100000	150000	150000	60000	0	0
Total of Program			31847002	48035000	23900000	30670000	31400000	32300000

2810 Program Trade and Strategic Inventory**Objective of the program :**

Enhancing the role of domestic trade and providing the citizen with the basic goods with suitable quality at reasonable prices as well as preserving the animal resources through increasing the number of fodder centers to facilitate serving herders.

The strategic objective related to the program :

Strengthening strategic inventory.

Directorates associated with the program :

- 1-Trade Directorate.
- 2- Stock Directorate.
- 3- External Directorates (Trade and Stock).

Services provided by the program :

- Providing basic commodities to citizen with quality and the proper price.

Program's main outputs and results during the years (2025 -2027):

- Provision of basic commodities (wheat and barley) to citizens at appropriate prices.
- Work with the Ministry of Agriculture to control the distribution of barley to livestock owners and not to trade it.
- Regulating electronic commerce in legislation and implementation and strengthening partnership with the business sector and civil society
- Creating an enabling environment for e-commerce that attracts investment, enhancing the competitiveness of micro, small and medium enterprises, facilitating trade and enhancing the competitiveness of the logistics sector.

The Program's challenges :

- Fluctuating prices of essential items such as wheat and barley.
- Regional instability.
- Increased population and its correlation with increased consumption of strategic inventory and commodities.
- The unfairness of competition with traditional commerce as electronic commerce is unregulated and uncontrolled.
- Continuous adjustments to e-commerce taxes or customs service duties constitute considerable uncertainty for investors.
- The number of legislative provisions governing electronic commerce operations.
- Prevalence of fraud and fraud practices and weak protection of consumers' rights.
- Limited national statistics and data on electronic commerce in Jordan.

Actions to address challenges and improve services provided:

- Increasing the storage energy of cereals (wheat and barley).
- Maintaining the adequacy of the stock of wheat (10) months and barley (8) months.
- Increasing the number of feed centres through provincial councils' projects to serve livestock breeders in all regions of the Kingdom.
- Updating, developing and completing work on priority legislation on electronic commerce.
- Establishment of a national online e-commerce platform (a database of one-stop shop on e-commerce information, statistics and projects).

Gender:

The programme works to empower women through specialized training and workshops for leadership and supervisory positions in the Ministry. The Ministry has established the Women's Empowerment Unit, which will play a pivotal role in ensuring that conditions are created for women to benefit from various economic opportunities, namely the trade sector, through training courses, workshops, awareness-raising and promotion.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (211) staff, including (129) males and (82) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	363,532	413,109	435,261	442,256	448,474
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	130,744	122,200	103,400	117,500	0
Child	100,144	93,600	79,200	90,000	0
Total appropriations directed for females	494,276	535,309	538,661	559,756	448,474
Total appropriations directed for Child	100,144	93,600	79,200	90,000	0

2810 Program Trade and Strategic Inventory

Key Performance indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Duration of stock of wheat adequacy (1 month).	2021	18	10	-	-	-	-	-
2	Duration of stock of barley adequacy (1 month).	2021	12	8	-	-	-	-	-
3	Volume of storage capacity of wheat and barley (in million tons).	2022	1.6	1.7	2.3	1.7	2.2	2.2	2.2
Appropriations 2810 Program Trade and Strategic Inventory Per Activities and Projects									
(In JDs)									
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027			
Current Expenditures		935,429	1,063,000	983,000	1,120,000	1,138,000	1,154,000		
601	Regulating domestic and foreign trade	935,429	1,063,000	983,000	1,120,000	1,138,000	1,154,000		
Capital Expenditures		278,178	260,000	260,000	220,000	250,000	0		
711	Establishing fodder centers in Ma'an governorate	56,469	170,000	170,000	200,000	250,000	0		
713	Establishing fodder buildings and centers in Ma'daba governorate	51,709	0	0	0	0	0		
719	Establish fodder distribution center in Bsaira province / Tafileh governorate	170,000	90,000	90,000	0	0	0		
721	Studies for the construction of the fodder scale of Al-Manara area/northeastern Badia /Mafraq governorate.	0	0	0	20,000	0	0		
Program / Treasury		278,178	260,000	260,000	220,000	250,000	0		
Total Program		1,213,607	1,323,000	1,243,000	1,340,000	1,388,000	1,154,000		

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2810 - Trade and Strategic Inventory								
Activity : 601 - Regulating domestic and foreign trade								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	6975	7000	7000	0	0	0
	102	Unclassified Employees	173000	175000	158000	150000	150000	147000
	103	Comprehensive Contract Employees	24404	31000	27000	28000	0	0
	105	Personal Cost of Living Allowance	176000	200000	190000	185000	185000	182000
	106	Family Cost of Living Allowance	14973	20000	18000	20000	21000	22000
	110	Overtime Allowance	9917	10000	10000	10000	10000	10000
	111	Additional Allowance	176000	205000	190000	185000	185000	182000
	112	Other Allowances	40919	52000	35000	50000	52000	55000
	113	Transportation Allowance	21996	27000	27000	28000	29000	30000
	114	Transport Allowance	11983	16000	16000	18000	18000	18000
	116	Employees' Bonuses	19263	20000	20000	20000	20000	20000
	120	Contract Employees	125000	155000	140000	143000	145000	148000
	121	Fixed-term staff	0	0	0	123000	160000	175000
Total			800430	918000	838000	960000	975000	989000
2121		Social Security Contributions						
	301	Social Security	134999	145000	145000	160000	163000	165000
Total			134999	145000	145000	160000	163000	165000
Total of Activity			935429	1063000	983000	1120000	1138000	1154000
Total of Program			935429	1063000	983000	1120000	1138000	1154000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2810 Trade and Strategic Inventory								
Project		711 Establishing fodder centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	56469	150000	150000	200000	250000	0
		Total of Item	56469	150000	150000	200000	250000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	2500	2500	0	0	0
	012	Air Conditioners	0	2500	2500	0	0	0
		Total of Item	0	5000	5000	0	0	0
		Total of Project / Treasury	56469	170000	170000	200000	250000	0
Project		713 Establishing fodder buildings and centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	51709	0	0	0	0	0
		Total of Item	51709	0	0	0	0	0
		Total of Project / Treasury	51709	0	0	0	0	0
Project		719 Establish fodder distribution center in Bsaira province / Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	170000	90000	90000	0	0	0
		Total of Item	170000	90000	90000	0	0	0
		Total of Project / Treasury	170000	90000	90000	0	0	0
Project		721 Studies for the construction of the fodder scale of Al-Manara area/northeastern Badia /Mafraq governorate.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	0	0	0	20000	0	0
		Total of Program	278178	260000	260000	220000	250000	0

2815 Program Industrial and Trade Sector Competitiveness**Objective of the program :**

This program aims to develop the industry and trade and increasing the efficiency of the local industry in order to gain the ability to compete with global products in the domestic market and the foreign market.

The strategic objective related to the program :

Promoting and supporting the competitiveness of economic sectors.

Directorates associated with the program :

- 1- National Production Protection Directorate.
- 2- Competition Directorate.
- 3- Strategic Support Unit.
- 4- Women Empowerment Unit.

Services provided by the program :

- Development of industrial and service sectors.
- Increasing the competitiveness of Jordanian products and enhancing the position of Jordanian products in international markets and opening new markets.

Program's main outputs and results during the years (2025 -2027):

- Development of industrial and service sectors.
- Protecting local industry from complaints of growing imports.
- Implementation of training programmes for women in various economic sectors.
- Securing employment opportunities through companies benefiting from the Industry Support Fund's programs.

The Program's challenges :

- High operational costs for local industries, which weakens their international competitiveness.
- Regional instability and political tensions, which weaken local industries' access to regional markets.
- Disruption of supply chains and high freight costs, which adversely affect the commercial and industrial sector.
- Some States' trade practices exert considerable pressure on national industries.

Actions to address challenges and improve services provided:

- Implementation of the Industrial Policy Action Plan to enhance the industrial sector's competitiveness.
- Continued support to the industrial sector to reduce operational costs.
- Promoting the use of free trade agreements.
- The creation of alternative markets for domestic industry and the signing of agreements that facilitate the depletion of national exports.
- Operationalizing the tools available in WTO agreements to protect domestic industry from harmful practices.

Gender:

The program is increasing the number of training programmes for women in critical economic sectors to address the gap resulting from women's lack of training opportunities s ability to develop their skills and access high-value jobs, to achieve this, training programs will be developed focusing on the technical and leadership skills required in the market and provide incentives to companies that support women's training and employment, thereby enhancing their effective participation in different economic sectors.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (109) staff, including (57) males and (52) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	673,637	747,083	733,248	764,257	776,661
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	15,510	259,440	305,500	305,500
Child	0	11,880	198,720	234,000	234,000
Total appropriations directed for females	673,637	762,593	992,688	1,069,757	1,082,161
Total appropriations directed for Child	0	11,880	198,720	234,000	234,000

2815 Program Industrial and Trade Sector Competitiveness

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of trade preferential agreements and memoranda of understanding signed with countries.	2019	3	1	-	-	-	-	-
2	Percentage of protection requests and complaints of increasing the imports studied / completed.	2018	100%	100%	-	-	-	-	-
3	Percentage of challenges treatment facing the industrial sector.	2020	90%	90%	-	-	-	-	-
4	Ratio of industrial sector's contribution to GDP.	2019	23.8%	24.5%	24.51%	24.51%	24.58%	24.65%	24.72%
5	Percentage of woman training programmes implemented in the economic sectors.	2023	100%	100%	100%	100%	100%	100%	100%
Appropriations 2815 Program Industrial and Trade Sector Competitiveness Per Activities and Projects (In JDs)									
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027			
Current Expenditures		1,412,047	1,566,000	1,483,000	1,537,000	1,602,000	1,628,000		
601	Enhancing competitive capacity for the industrial and commercial sector	1,412,047	1,566,000	1,483,000	1,537,000	1,602,000	1,628,000		
Capital Expenditures		0	33,000	33,000	552,000	650,000	650,000		
004	Implementation of a national strategy and road map to strengthen the engineering industry sector locally and internationally.	0	0	0	250,000	300,000	300,000		
005	Support Center for Innovation and Development of Engineering Industry Capabilities in the Design and Manufacture of Parts and Components for Supply Chains.	0	0	0	250,000	300,000	300,000		
701	Economic empowerment projects in Madaba governorate	0	33,000	33,000	52,000	50,000	50,000		
Program / Treasury		0	33,000	33,000	552,000	650,000	650,000		
Total Program		1,412,047	1,599,000	1,516,000	2,089,000	2,252,000	2,278,000		

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2815 - Industrial and Trade Sector Competitiveness								
Activity : 601 - Enhancing competitive capacity for the industrial and commercial sector								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	14996	15000	12000	0	0	0
	102	Unclassified Employees	139593	140000	140000	130000	125000	120000
	103	Comprehensive Contract Employees	114459	140000	135000	138000	0	0
	105	Personal Cost of Living Allowance	208990	205000	200000	190000	185000	180000
	106	Family Cost of Living Allowance	11581	17000	17000	17000	17000	18000
	110	Overtime Allowance	9976	10000	10000	15000	15000	15000
	111	Additional Allowance	285976	315000	270000	260000	255000	250000
	112	Other Allowances	367156	400000	380000	380000	382000	385000
	113	Transportation Allowance	35737	52000	52000	45000	46000	46000
	114	Transport Allowance	10032	12000	12000	14000	14000	14000
	116	Employees' Bonuses	18645	20000	20000	20000	20000	20000
	120	Contract Employees	104906	135000	130000	133000	135000	137000
	121	Fixed-term staff	0	0	0	80000	290000	323000
Total			1322047	1461000	1378000	1422000	1484000	1508000
2121		Social Security Contributions						
	301	Social Security	90000	105000	105000	115000	118000	120000
Total			90000	105000	105000	115000	118000	120000
Total of Activity			1412047	1566000	1483000	1537000	1602000	1628000
Total of Program			1412047	1566000	1483000	1537000	1602000	1628000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2815 Industrial and Trade Sector Competitiveness								
Project		004 Implementation of a national strategy and road map to strengthen the engineering industry sector locally and internationally.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	0	0	250000	300000	300000
		Total of Item	0	0	0	250000	300000	300000
		Total of Project / Treasury	0	0	0	250000	300000	300000
Project		005 Support Center for Innovation and Development of Engineering Industry Capabilities in the Design and Manufacture of Parts and Components for Supply Chains.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	0	0	250000	300000	300000
		Total of Item	0	0	0	250000	300000	300000
		Total of Project / Treasury	0	0	0	250000	300000	300000
Project		701 Economic empowerment projects in Madaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	33000	33000	52000	50000	50000
		Total of Item	0	33000	33000	52000	50000	50000
		Total of Project / Treasury	0	33000	33000	52000	50000	50000
Total of Program			0	33000	33000	552000	650000	650000
Total of Chapter			32890838	49048000	24913000	32282000	33100000	33750000

2820 Program Markets Monitoring and Control**Objective of the program :**

This program aims to ensure the quality of goods and their availability in the markets at reasonable prices and prevent the traders' manipulation in the customer's sustenance in a manner that preserves the rights of traders and owners of foodstuff factories through effective control on markets and consumer protection.

The strategic objective related to the program :

Improving the efficiency of market control and consumer protection mechanisms.

Directorates associated with the program :

- 1- Markets and Supply Control Directorate.
- 2- Consumer Protection Directorate.
- 3- External Directorates (In terms of Markets Control & Consumer Protection).

Services provided by the program :

- Consumer service and control of businesses' commitment to public policies.
- Protecting consumer against practices that are harmful to their economies physically and hygienically, and controlling business practices by providing quality goods and services consistent with available income.

Program's main outputs and results during the years (2025 -2027):

- Control over the abundance and prices of essential items determined in accordance with a decision of the Prime Minister's Office and verify that prices of goods and materials are declared and sold in accordance with these prices.
- Availability of inventory at wholesalers and control of any concealment or refusal to sell essential items and control of downloads, liquidation and promotional awards.
- Addressing complaints from consumers through mechanisms and procedures that ensure that their rights are upheld without prejudice to providers' interests.
- Raising awareness among consumers' and suppliers' sectors of consumer protection legislation.

The Program's challenges :

- The shortage of cadres in the departments of the Directorate of Market Control in addition to the shortage of vehicles and drivers in the Movement Section.
- Low level of awareness of consumers' and providers' rights and duties.
- Low level of awareness of electronic commerce between suppliers' and consumers' sectors.

Actions to address challenges and improve services provided:

- Recruitment of staff, drivers and purchase of new vehicles to increase the number of control tours and price monitoring.
- Developing a comprehensive awareness-raising plan to disseminate consumer awareness among members of society.
- Raising awareness of e-commerce operations to preserve consumers' rights.
- Legislation governing electronic sales to protect consumers.

Gender:

The programme works to increase training programmes for women in the Ministry as well as women's participation in decision-making and empowerment for supervisory and leadership positions

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (66) staff, including (47) males and (19) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	148,538	164,667	164,379	167,833	171,288
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	0	0	0	0	0
Child	0	0	0	0	0
Total appropriations directed for females	148,538	164,667	164,379	167,833	171,288
Total appropriations directed for Child	0	0	0	0	0

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of consumer processed complaints.	2018	100%	87%	88%	88%	89%	89%	89%
2	Percentage of the market's Compliance with Industry and Trade Law.	2018	95%	96%	-	-	-	-	-
3	Percentage of service recipients and consumers satisfaction with market monitoring services.	2021	82%	84.4%	92%	85%	85.5%	86%	86.5%

Chapter 1601 - Ministry of Industry, Trade and Supply

2820 Program Markets Monitoring and Control

Appropriations 2820 Program Markets Monitoring and Control Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		515,973	572,000	518,000	571,000	583,000	595,000
601	Markets Monitoring and Follow up	515,973	572,000	518,000	571,000	583,000	595,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		515,973	572,000	518,000	571,000	583,000	595,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2820 - Markets Monitoring and Control								
Activity : 601 - Markets Monitoring and Follow up								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	51257	45000	40000	35000	30000	27000
	105	Personal Cost of Living Allowance	92268	95000	88000	80000	75000	73000
	106	Family Cost of Living Allowance	11985	17000	15000	15000	15000	16000
	110	Overtime Allowance	9999	10000	10000	10000	10000	10000
	111	Additional Allowance	130451	160000	145000	135000	130000	127000
	112	Other Allowances	342	3000	3000	3000	3000	3000
	113	Transportation Allowance	15996	21000	21000	21000	21000	22000
	114	Transport Allowance	8930	11000	11000	11000	11000	11000
	116	Employees' Bonuses	19752	20000	20000	20000	20000	20000
	120	Contract Employees	129993	135000	115000	118000	119000	121000
	121	Fixed-term staff	0	0	0	60000	85000	100000
Total			470973	517000	468000	508000	519000	530000
2121		Social Security Contributions						
	301	Social Security	45000	55000	50000	63000	64000	65000
Total			45000	55000	50000	63000	64000	65000
Total of Activity			515973	572000	518000	571000	583000	595000
Total of Program			515973	572000	518000	571000	583000	595000
Total of Chapter			9486270	10840000	10399000	11136000	11318000	11050000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

Capital Expenditures Distributed According to Governorates

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	40,000	0	0
22	Mafraq Governorate	20,000	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	52,000	50,000	50,000
41	Karak Governorate	0	0	0
42	Ma'an Governorate	200,000	250,000	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	50,000	50,000	50,000
Total		362,000	350,000	100,000