

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

Creation : The Companies Control Department was established under the provisions of Companies Law No. (22) for the year 1997 and amendments thereto. It was one of the directorates affiliated to the Ministry of Industry, Trade and Supply.

Vision : To become one of the most efficient companies monitoring departments on the regional and international level to provide safe investment environment.

Mission : Managing Auditing and Controlling efficiently and effectively to document and control basic systems in accordance with approved financial and legal regulations.

Legal Framework : Companies Law No. (22) for the year 1997, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Upgrading the degree of companies commitment.

Key procedures to achieve the first priority :

- Penalties for establishments that violate regulations and laws.

First Priority Outcomes :

- Increased percentage of compliant companies.
- decreased percentage of violating companies.

First priority-related program :

- Administration and Support Services
- Registration and censorship.

Second Priority :

- Minimizing time necessary to register companies.

Key procedures to achieve the second priority :

- Completely operating and activating companies electronic registration system.

Second Priority Outcomes :

- Period of companies registration.

Second priority-related program :

- Administration and Support Services
- Registration and censorship.

Priority of gender, youth and persons with disabilities :

- Taking into consideration gender, youth and persons with disabilities.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- When conducting the recruitment process in the department, consider gender, youth and persons with disabilities.
- Provision of gender-sensitive services and facilities for persons with disabilities.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Contributing to national trends on gender, youth and persons with disabilities.

Priority-related program of gender, youth and persons with disabilities :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Registration of the various types of companies in the Hashemite Kingdom of Jordan.
- Legal, financial and administrative control on the existing companies to protect and take care of all registered companies in the Kingdom.
- Performing the supportive and guidance role for stumbling companies and conduct legal and financial studies related to investment and rectify the statuses of violating companies.
- Applying corporate good governance standards as per criteria used in transparency, shareholders rights and action mechanisms of boards of directors.
- Securing appropriate investment environment which attracts the national and foreign capital through updating the laws and legislation related to companies.
- Liquidation of companies and follow up its procedures and ensure that the responsible for liquidation adheres to related bylaws and laws to duly settle the rights of eligible people.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Improving the services provided to citizens and fairness in their distribution

Major Issues and Challenges which face the Ministry / Department :

- Lack of the necessary resources to cover some policies and activities of the Department.
- Inability to attract qualified cadres due to low salaries especially in light of the increasing burdens upon the Department and amending Companies Law to help diversify investment.
- The difficulty of following up some registered companies for the lack of a clear and known address especially companies registered in the previous decades which haven't updated their data and this reflects negatively on the Department's control role on such companies.
- Weak awareness of registration applicants of registration procedures and legal entitlements despite the informational bulletins and clarifications on the Department's web site.

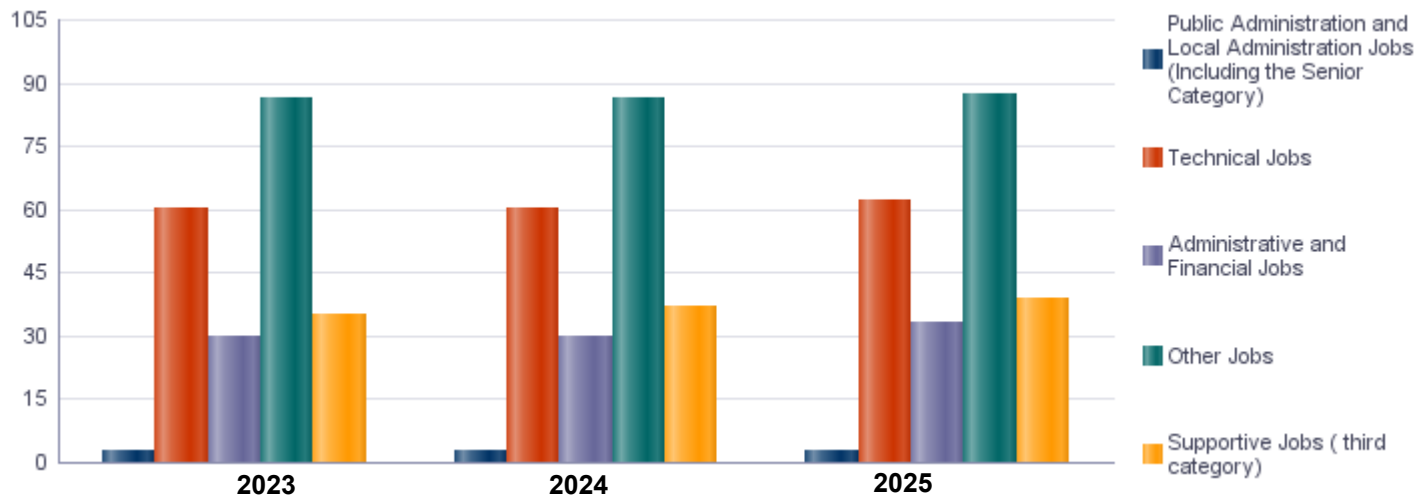
Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Developing economic legislation governing the business environment that contributes to inclusive and sustainable growth.	1 Percentage of achievement of clearance system review and venture capital system and insolvency bylaw and law.	2022	%92	%92	%94	%93	%94	%95	%96
2 - Reducing the costs of doing business and improving the quality of services for companies.	1 Percentage of e-services provided for service recipients.	2022	%58	%59	%65	%60	%65	%70	%75
	2 Percentage of reduction in time needed to provide companies registration service.	2022	%32	%34	%40	%38	%40	%45	%50
3 - Simplifying administrative procedures and shortening time for businessmen.	1 Percentage of simplified companies registration procedures.	2022	%65	%67	%75	%68	%75	%76	%80
	2 Percentage of the simplified procedures for depositing financial statements.	2022	%60	%63	%70	%65	%70	%75	%80
	3 Percentage of the simplified procedures for transferring inactive companies to suspended companies register.	2022	%92	%93	%94	%93	%94	%95	%96
	4 Percentage of the simplified procedures for writing off inactive companies.	2022	%83	%84	%86	%85	%86	%87	%88
4 - Encouraging the culture of creativity and innovation among employees.	1 Number of creative ideas submitted by employees.	2022	8	9	10	9	10	11	12
	2 Percentage of applied innovative ideas out of suggestions.	2022	%100	%91	%100	%90	%92	%94	%96

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Companies General Control	1	0	1	1	0	1	1	0	1
	General Administration and	1	1	2	1	1	2	1	1	2
Technical Jobs	Technical jobs (Programme	37	23	60	37	23	60	37	25	62
Administrative and Financial Jobs	Administrative and financial	18	12	30	18	12	30	19	14	33
Other Jobs	Investment and finance jobs	58	28	86	58	28	86	59	28	87
Supportive Jobs (third category)	Support jobs (Office Boy, Dr	24	11	35	24	13	37	25	14	39
Total		139	75	214	139	77	216	142	82	224
Total Cost of Salaries		922625	581368	1503993	1061564	668436	1730000	1125803	708197	1834000



Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Number of registered companies annually.	4922	5153	5800	6000	6100
2	Volume of annually registered capitals (million JDs).	453	455	300	350	380
3	The annual Department's revenues (in thousand JDs).	11532	11564	12250	14000	14800

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Depa
(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
2901	601	Administrative and Support Services	1561982	1971000	1888000	2218000	2209000
		Total of Program	1561982	1971000	1888000	2218000	2209000
2905	601	Documentation, registration and control on companies	863650	997000	917000	1055000	1102000
		Total of Program	863650	997000	917000	1055000	1102000
		Total	2425632	2968000	2805000	3273000	3311000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
2905	002	Maintaining and rehabilitating the files of Companies Control Department warehouse	307792	450000	250000	300000	350000
	003	Purchasing a building for the Companies Control Department.	0	900000	0	900000	1000000
		Total of Program	307792	1350000	250000	1200000	1350000
		Total	307792	1350000	250000	1200000	1350000

**Overall Summary of Expenditures for Chapter 1602- Ministry of Industry, Trade and Supply /
Companies Control Department
for the Years 2023 - 2027**

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	2,425,632	2,968,000	2,805,000	3,273,000	468,000	3,311,000	3,342,000
Capital Expenditure	307,792	1,350,000	250,000	1,200,000	950,000	1,350,000	1,400,000
Total current and capital expenditure	2,733,424	4,318,000	3,055,000	4,473,000	1,418,000	4,661,000	4,742,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

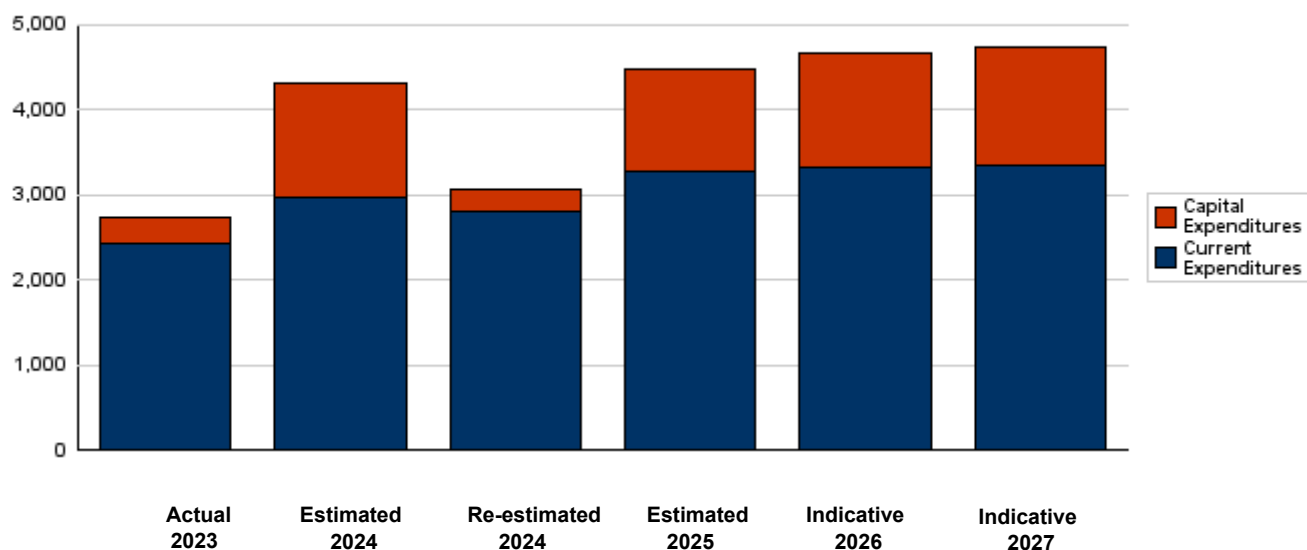
- Compensations of employees group increased by approximately (258) thousand JDs as a result of the natural annual increase in salaries, covering the cost of vacancies, new jobs and other appointments and transfers, and the cost of terminating services.
- An increase in the various items of the Department's operational expenditure of approximately (82) thousand JDs to cover the increase in the operational expenditure resulting from the purchase of new building of the Companies Control Department.
- Other expenditures increased by approximately (128) thousand JDs concentrated on the subsidies to non-financial public corporations.

Capital expenditure :

- Capital expenditure increased by (950) thousand JDs as follows:-
- Appropriations for the maintenance and rehabilitation project of the Companies Control Department's warehouse of the files increased in the amount of (50) thousand JDs.
- The appropriations of the project to purchase a new building for the Companies Control Department increased by (900) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department (In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	10076	13000	5000	5000	4000	2000
	102	Unclassified Employees	316748	326000	315000	335000	343000	347000
	103	Comprehensive Contract Employees	39475	84000	60000	70000	0	0
	105	Personal Cost of Living Allowance	270807	315000	290000	292000	294000	296000
	106	Family Cost of Living Allowance	21428	31000	26000	28000	30000	31000
	110	Overtime Allowance	14000	20000	20000	35000	35000	35000
	111	Additional Allowance	278761	321000	275000	315000	326000	331000
	113	Transportation Allowance	50982	56000	56000	65000	66000	68000
	114	Transport Allowance	13999	13000	13000	15000	16000	17000
	116	Employees' Bonuses	85000	111000	111000	125000	125000	125000
	120	Contract Employees	100219	120000	115000	130000	140000	144000
	121	Fixed-term staff	0	0	0	103000	160000	165000
Total			1201495	1410000	1286000	1518000	1539000	1561000
2121		Social Security Contributions						
	301	Social Security	302498	320000	290000	316000	321000	326000
Total			302498	320000	290000	316000	321000	326000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10999	14000	14000	13000	15000	15000
	203	Water	0	8000	8000	6000	8000	8000
	204	Electricity	0	51000	45000	40000	47000	50000
	205	Fuels	5925	7000	7000	9000	10000	11000
	206	Maintenance of Machines, furniture and acces	22473	23000	23000	25000	25000	25000
	207	Maintenance of vehicles, equipment and acces	664	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and acce	2850	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	20292	14000	14000	24000	24000	24000
	210	Substances and raw materials (medicines, clo	2000	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including clea	14671	20000	17000	65000	65000	65000
	212	Insurance	2138	3000	3000	3000	3000	3000
	213	Official Travel Missions	915	2000	2000	2000	2000	2000
	214	Goods and services expenses	13775	20000	20000	48000	48000	48000
Total			96702	171000	162000	244000	256000	260000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	796000	1032000	1032000	1150000	1150000	1150000
Total			796000	1032000	1032000	1150000	1150000	1150000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5930	8000	8000	15000	15000	15000
	305	Non-Employees' Bonuses	7000	7000	7000	10000	10000	10000
Total			12930	15000	15000	25000	25000	25000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	16007	20000	20000	20000	20000	20000
Total			16007	20000	20000	20000	20000	20000
Total of Chapter			2425632	2968000	2805000	3273000	3311000	3342000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department (In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	110000	350000	150000	250000	375000	400000
	512	Operating and Sustaining Expenditures	116812	25000	25000	0	0	0
Total			226812	375000	175000	250000	375000	400000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	22000	125000	75000	100000	125000	150000
Total			22000	125000	75000	100000	125000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	21730	0	0	0	0	0
	506	Vehicles and Equipment	37250	0	0	0	0	0
Total			58980	0	0	0	0	0
3141		Lands						
	507	Lands	0	850000	0	850000	850000	850000
Total			0	850000	0	850000	850000	850000
Total of Chapter			307792	1350000	250000	1200000	1350000	1400000

**Appropriations directed for females and child according to chapter : 1602 Ministry of Industry,
Trade and Supply / Companies Control Department**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	581,368	668,436	708,197	713,850	724,015
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	577,833	1,216,360	1,240,330	1,316,470	1,341,850
Child	442,595	931,680	950,040	1,008,360	1,027,800
Total appropriations directed for females	1,159,201	1,884,796	1,948,527	2,030,320	2,065,865
Total appropriations directed for Child	442,595	931,680	950,040	1,008,360	1,027,800

2901 Program Administration and Support Services**Objective of the program :**

This program aims to develop the level of human resources in terms of training, delegation of authorities, functional replacement, dissemination and application of the concept of knowledge economy, prepare the electronic software that help the Department to optimally perform its tasks at the required speed and reach distinguished levels of job satisfaction levels as well as the service recipients' satisfaction degrees.

The strategic objective related to the program :

- Developing economic legislation governing the business environment that contributes to inclusive and sustainable growth.
- Encouraging the culture of creativity and innovation among employees.

Directorates associated with the program :

- Financial & Administrative Affairs Directorate
- Human Resources & Institutional Development Directorate
- Internal Control Unit

Services provided by the program :

Providing the financial and administrative support for all the Department's programs and activities.

Program's main outputs and results during the years (2025 -2027):

- Development and institutionalization of the Department's internal systems and financial independence.
- Qualified human resources and advanced infrastructure.

The Program's challenges :

- Limited financial resources available.
- High costs of technology and limited competencies available.

Actions to address challenges and improve services provided:

- Raising electronic readiness with entities and partners in cooperation with the Ministry of Digital Economy and Entrepreneurship .
- Enhancing staff's efficiency through their training and development to ensure efficient performance and achievement of strategic objectives.
- Optimizing the financial resources available for the implementation of the Department's activities in order to achieve strategic objectives.

Gender:

- Integrating and empowering persons with disabilities and gender to work within the department's cadres.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (76) staff, including (43) males and (33) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	393,513	451,579	477,197	468,079	474,158
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	308,183	437,570	525,930	531,570	533,450
Child	236,055	335,160	402,840	407,160	408,600
Total appropriations directed for females	701,696	889,149	1,003,127	999,649	1,007,608
Total appropriations directed for Child	236,055	335,160	402,840	407,160	408,600

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Time needed to complete transaction / minute.	2022	21	20	19	20	19	18	17

Appropriations 2901 Program Administration and Support Services Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		1,561,982	1,971,000	1,888,000	2,218,000	2,209,000	2,227,000
601	Administrative and Support Services	1,561,982	1,971,000	1,888,000	2,218,000	2,209,000	2,227,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		1,561,982	1,971,000	1,888,000	2,218,000	2,209,000	2,227,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1602 - Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Program : 2901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7174	8000	3000	3000	2000	1000
	102	Unclassified Employees	165741	172000	170000	180000	183000	185000
	103	Comprehensive Contract Employees	39475	84000	60000	70000	0	0
	105	Personal Cost of Living Allowance	152754	180000	170000	171000	172000	173000
	106	Family Cost of Living Allowance	12639	15000	15000	16000	17000	17000
	110	Overtime Allowance	14000	20000	20000	35000	35000	35000
	111	Additional Allowance	146993	165000	165000	175000	181000	183000
	113	Transportation Allowance	24999	24000	24000	30000	31000	32000
	114	Transport Allowance	8999	7000	7000	9000	9000	10000
	116	Employees' Bonuses	60000	65000	65000	75000	75000	75000
	120	Contract Employees	60000	70000	67000	75000	80000	82000
	121	Fixed-term staff	0	0	0	50000	80000	83000
Total			692774	810000	766000	889000	865000	876000
2121		Social Security Contributions						
	301	Social Security	213499	230000	200000	210000	213000	216000
Total			213499	230000	200000	210000	213000	216000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10999	14000	14000	13000	15000	15000
	203	Water	0	8000	8000	6000	8000	8000
	204	Electricity	0	51000	45000	40000	47000	50000
	205	Fuels	5925	7000	7000	9000	10000	11000
	002	Saloon vehicles	5925	7000	7000	9000	10000	11000
	206	Maintenance of Machines, furniture and accessories	22473	23000	23000	25000	25000	25000
	207	Maintenance of vehicles, equipment and accessories	664	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	2850	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	20292	14000	14000	24000	24000	24000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	14671	20000	17000	65000	65000	65000
	212	Insurance	2138	3000	3000	3000	3000	3000
	213	Official Travel Missions	915	2000	2000	2000	2000	2000
	214	Goods and services expenses	13775	20000	20000	48000	48000	48000
	001	Events and hospitality	2999	3000	3000	5000	5000	5000
	008	Advertisements and subscriptions	3776	5000	5000	8000	8000	8000
	013	Services, security and guarding contracts	0	5000	5000	25000	25000	25000
	108	Cases and fees	7000	7000	7000	10000	10000	10000
Total			96702	171000	162000	244000	256000	260000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	531000	727000	727000	835000	835000	835000
	109	Fees Fund of employees' Companies Control Department *	531000	727000	727000	835000	835000	835000
Total			531000	727000	727000	835000	835000	835000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5000	6000	6000	10000	10000	10000
	305	Non-Employees' Bonuses	7000	7000	7000	10000	10000	10000
Total			12000	13000	13000	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	16007	20000	20000	20000	20000	20000
	001	Computers and accessories	16007	20000	20000	20000	20000	20000
Total			16007	20000	20000	20000	20000	20000
Total of Activity			1561982	1971000	1888000	2218000	2209000	2227000
Total of Program			1561982	1971000	1888000	2218000	2209000	2227000

2905 Program Registration and Control**Objective of the program :**

This program aims to achieve a distinguished level in companies registration and control as per international means and standards.

The strategic objective related to the program :

- Reducing the costs of doing business and improving the quality of services for companies.
- Simplifying administrative procedures and shortening time for businessmen. shorten time for businessmen.

Directorates associated with the program :

- Registration Directorate
- Financial Control Directorate
- Legal Affairs Directorate
- Liquidation Unit
- Deposits & Amendments Directorate

Services provided by the program :

This program works on developing registration services and post-registration services through:-

- Documenting and specifying work procedures and realizing distinguished levels of service recipients' satisfaction.
- Developing electronic guidance and direction processes.
- Enhancing pre and post control mechanisms of companies and rescuing the stumbling companies.
- Developing legislation to enhance partnership with the private sector.
- Protecting the rights of shareholders, partners and right holders.

Program's main outputs and results during the years (2025 -2027):

- Developing cooperation and exchanging experiences internally and externally.
- Advanced programs and services that meet the needs of service recipients.

The Program's challenges :

- Low turnout of foreign investors to invest in companies operating in Jordan.

Actions to address challenges and improve services provided:

- Updating legislation and regulations in line with the vision of economic modernization.
- Providing facilities and exemptions to investors.

Gender:

- The establishment of the Department's facilities for the reception of persons with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (140) staff, including (96) males and (44) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	187,855	216,857	231,000	245,771	249,857
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	269,649	778,790	714,400	784,900	808,400
Child	206,540	596,520	547,200	601,200	619,200
Total appropriations directed for females	457,504	995,647	945,400	1,030,671	1,058,257
Total appropriations directed for Child	206,540	596,520	547,200	601,200	619,200

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of annually registered companies.	2022	5153	5800	6000	6000	6100	6200	6300
2	Number of companies violating law.	2022	123	116	110	113	105	100	95

Appropriations 2905 Program Registration and Control Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		863,650	997,000	917,000	1,055,000	1,102,000	1,115,000
601	Documentation, registration and control on companies	863,650	997,000	917,000	1,055,000	1,102,000	1,115,000

2905 Program Registration and Control**Appropriations 2905 Program Registration and Control Per Activities and Projects****(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Capital Expenditures		307,792	1,350,000	250,000	1,200,000	1,350,000	1,400,000
002	Maintaining and rehabilitating the files of Companies Control Department warehouse	307,792	450,000	250,000	300,000	350,000	400,000
003	Purchasing a building for the Companies Control Department.	0	900,000	0	900,000	1,000,000	1,000,000
Program / Treasury		307,792	1,350,000	250,000	1,200,000	1,350,000	1,400,000
Total Program		1,171,442	2,347,000	1,167,000	2,255,000	2,452,000	2,515,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1602 - Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Program : 2905 - Registration and Control								
Activity : 601 - Documentation, registration and control on companies								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2902	5000	2000	2000	2000	1000
	102	Unclassified Employees	151007	154000	145000	155000	160000	162000
	105	Personal Cost of Living Allowance	118053	135000	120000	121000	122000	123000
	106	Family Cost of Living Allowance	8789	16000	11000	12000	13000	14000
	111	Additional Allowance	131768	156000	110000	140000	145000	148000
	113	Transportation Allowance	25983	32000	32000	35000	35000	36000
	114	Transport Allowance	5000	6000	6000	6000	7000	7000
	116	Employees' Bonuses	25000	46000	46000	50000	50000	50000
	120	Contract Employees	40219	50000	48000	55000	60000	62000
	121	Fixed-term staff	0	0	0	53000	80000	82000
		Total	508721	600000	520000	629000	674000	685000
2121		Social Security Contributions						
	301	Social Security	88999	90000	90000	106000	108000	110000
		Total	88999	90000	90000	106000	108000	110000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	265000	305000	305000	315000	315000	315000
	108	Supervise Fund on meetings of corporate public institutions *	265000	300000	300000	300000	300000	300000
	130	Account of insolvency cases	0	0	0	5000	5000	5000
	143	Obligatory liquidation Account	0	5000	5000	10000	10000	10000
		Total	265000	305000	305000	315000	315000	315000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	930	2000	2000	5000	5000	5000
		Total	930	2000	2000	5000	5000	5000
		Total of Activity	863650	997000	917000	1055000	1102000	1115000
		Total of Program	863650	997000	917000	1055000	1102000	1115000
		Total of Chapter	2425632	2968000	2805000	3273000	3311000	3342000

* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Program 2905 Registration and Control								
Project		002 Maintaining and rehabilitating the files of Companies Control Department warehouse						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	110000	300000	150000	200000	225000	250000
		Total of Item	110000	300000	150000	200000	225000	250000
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	89812	25000	25000	0	0	0
	213	Judicial damages	27000	0	0	0	0	0
		Total of Item	116812	25000	25000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	22000	125000	75000	100000	125000	150000
		Total of Item	22000	125000	75000	100000	125000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	21730	0	0	0	0	0
		Total of Item	21730	0	0	0	0	0
	506	Vehicles and Equipment						
	001	Saloon cars	37250	0	0	0	0	0
		Total of Item	37250	0	0	0	0	0
		Total of Project / Treasury	307792	450000	250000	300000	350000	400000
Project		003 Purchasing a building for the Companies Control Department.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	0	50000	150000	150000
		Total of Item	0	50000	0	50000	150000	150000
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	002	Purchasing buildings	0	850000	0	850000	850000	850000
		Total of Item	0	850000	0	850000	850000	850000
		Total of Project / Treasury	0	900000	0	900000	1000000	1000000
Total of Program			307792	1350000	250000	1200000	1350000	1400000
Total of Chapter			307792	1350000	250000	1200000	1350000	1400000