Creation: The Jordan Standards and Metrology Organization (JSMO) was established as a public

Organization with financial and administrative autonomy in accordance with the Standards and Metrology Law of 1995 which was modified during the year 2015. Prior to that, the Organization had

been one of the directorates in the Ministry of Industry and Trade from 1972 to 1994.

Vision: An internationally reliable organization for enabling quality of life and competitiveness of the

national economy.

Mission: Promoting trust in products quality and supporting competitiveness of the national economy

through the application and development of standarization and metrology activities and conformity

assessment with effective partnerships according to the best practices.

Legal Framework: Jordan Standards and Metrology Law No.(22) for the year 2000 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027:

#### First Priority:

- Supporting industry especially high quality industries.

#### Key procedures to achieve the first priority:

- Issuing technical specifications and rules of products.
- Granting certificates of conformity with Jordanian products.

#### First Priority Outcomes:

- The increase in the quality of local products through issuing Jordanian standard specifications and technical rules of products aligned with the best international standards
- Increasing the national exports and enhance the reputation of domestic products in foreign markets through easing technical barriers by increasing the value of services provided.

#### First priority-related program:

- Harmonization with international practices and conventions.

#### Second Priority:

- Improving provided services.

#### Key procedures to achieve the second priority:

- Automation of the Foundation's services and operations in cooperation with the Ministry of Digital Economy and Enterpreniership.

#### **Second Priority Outcomes:**

- The increase of service recipients satisfaction level due to the automation of provided services and simplify operations.

#### Second priority-related program:

- Administration and Support Services

#### Priority of gender, youth and persons with disabilities:

- Improving the standard living and lifestyle.

Key procedures to achieve the priority of gender, youth and persons with disabilities:

- Issuing relevant specifications for persons with disabilities that meet their needs.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Increasing in the number of issued relevant Jordanian specifications that meets the needs of persons with disabilities.

Priority-related program of gender, youth and persons with disabilities:

- Harmonization with international practices and conventions.

#### Priority of climate change:

- Providing clean sustainable environment.

Key procedures to achieve climate change-related priority:

- Issuing standard specifications on green products and practices.

The following outcomes are expected to be achieved for the priority of climate change:

- Increasing in the number of issued technical specifications and rules relating to environmentally friendly and energy-efficient products, adapted to global standards.

Program of climate change-related priority:

- Harmonization with international practices and conventions.

#### Tasks of the Ministry / Department :

- Issuing, adopting, reviewing and modifying the standard specifications, technicals bases and measurement documents and monitor their implementation for all products and services excluding pharamceutical products, human and veterinary medicines, serums and vaccines.
- Monitoring the legal measurement tools.
- Calibrating, monitoring and controling the tools of measurement.
- Monitoring the quality of expensive minerals jewelries and precious stones as per decided standards and testing and stamp jewelries.
- Granting certificates of conformity with standard specifications including the Jordanian quality mark.
- Accrediting the calibration and testing labs and authorities which grant conformity certificates and inspection authorities as per the applied international practices.
- Controlling over imported goods and making sure that their conformity with Jordanian technical specifications and rules, and verifying that they are safe for use.
- Executing the market surveys processes for ensuring the conformity of the product with the technical rules and verifies that it is safe for use.

#### Ministry/Department Contribution to the Achievement of the National Objectives:

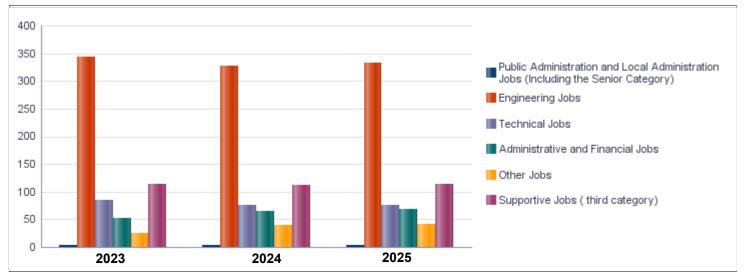
- Developing Jordan as a regional hub for industry through distinct and highly valued products.
- Achieving excellence in service sectors and increasing service exports to foreign markets.
- Promoting sustainable practices for the transition towards a green economy.
- Improving the quality of life of Jordanians through the development and implementation of comprehensive life concepts centred on citizens and the environment.
- Developing agile, coherent and automated government procedures that achieve integration, accelerating digitization and supporting smart management and expenditure efficiency, centred on citizens.
- Developing an institutional culture that stimulates citizen service and promotes a transformative and innovative environment.

#### Major Issues and Challenges which face the Ministry / Department :

- Reduced demand for some optional services such as screening, certificates of conformity and calibration, due to the presence of competitors providing these services.
- Weak economic growth and high inflation rates have reduced citizens' purchasing power, and the institution has placed a greater burden on ensuring that the products put forward and prepared for rollout conform to standard rules and specifications.
- The trend towards electronic commerce and the absence of legislative controls governing the control of electronically traded products, which places a greater burden on the enterprise to ensure the conformity and tracking of such products.
- Determining the financial ceilings allocated to the Organization before, without taking into account the nature of the Organization's work, its technical particular characteristics, and its role in protecting the health and safety of the citizen.

			Base		Actual Value	Target Value	Preliminary Self Evaluation	T	arget Value	)
Strategic Objective		Performance Indicator	year	Value	2023	2024	2024	2025	2026	2027
Enhancing confidence in the quality and security of products in accordance with best practices.	1	Needed time for getting out the shipment out of the customs free area per hour ( to improve Jordan's ranking in the cross-border trade within the Doing Business Report).	2018	48:31	32	30	30	-	-	-
	2	Percentage of consumer satisfaction about quality and safety of products placed on the markets.	2016	56.5%	64%	66%	68%	-	-	-
	3	Percentage of product matching.	2023	88.3%	88.3%	88.5%	88%	88.5%	88.5%	88.5%
2 - Upgrading conformity assessment activities to create an attractive	1	Percentage of increase of exports based on the approval of Jordan Standards and Metrology Organization.	2019	5%	5%	6%	5%	-	-	-
competitive economic environment.	2	Percentage of meeting the requirements of monitoring authorities out of the new tests.	2019	7%	25%	30%	20%	-	-	-
	3	Percentage of achievement of the Organization's indicators in the national export strategy.	2024	80%	-	80%	80%	85%	85%	85%
	4	Jordan's Result in the Quality Infrastructure Index to Support Sustainable Development (QI4SD) - Accreditation Axis.	2023	50.5%	50.5%	60%	58%	70%	70%	70%
3 - Developing national standards and standards that are compatible with	1	Number of committees affiliated to organizations or assemblies related to metrology (at the regional level).	2020	0	4	6	6	-	-	-
international practice.	2	Number of agreements signed to facilitate commercial exchange ( such as meter agreement).	2020	0	1	1	1	-	-	-
	3	Percentage of meeting the national requirements out of Jordanian technical rules and specifications.	2019	65%	80%	85%	80%	-	-	-
	4	Number of Jordanian standard specifications adopted as references for national, regional or international specifications.	2020	0	8	12	10	-	-	-
	5	Number of leading sites at the level of regional and international organizations and affiliated committees.	2020	0	1	1	1	-	-	-
	6	Jordan's Result in Quality Infrastructure Index to Support Sustainable Development (QI4SD) - Standardization Axis.	2023	31.2%	31.2%	35%	33%	40%	45%	45%
	7	Jordan's Result in Quality Infrastructure Index to Support Sustainable Development (QI4SD) - Benchmarking Axis	2023	8%	8%	13%	11%	17%	20%	20%
4 - Developing institutional performance efficiently and effectively according to	1		2023	85.8%	85.8%	86%	80%	86%	87%	87%
standards of excellence.	2	Percentage of digital transformation annually.	2024	80%	-	80%	80%	85%	90%	90%
	3		2020	25%	45%	50%	25%	-	-	-
	4	Percentage of strategic objectives achievement.	2020	82.6%	86%	87%	80%	-	-	-
		Number of non-conformity cases in the monitoring reports received from the official authorities (maximum).	2019	10	2	1	0	-	-	-
	6	Percentage of compliance with National Integrity Index standards.	2023	63.4%	63.3%	68%	65%	72%	75%	75%

Number of Staff in the Ministry/ Department/ Unit											
Group	Job	2023			2024			Preliminary 2025			
		Male	Female	Total	Male	Female	Total	Male	Female	Total	
Public Administration and Local Administration J	Supervisory and Leadershi	1	3	4	1	3	4	1	3	4	
Engineering Jobs	Engineering Jobs	229	113	342	230	97	327	233	99	332	
Technical Jobs	Technical Jobs	49	36	85	46	29	75	46	29	75	
Administrative and Financial Jobs	Administrative and Financia	30	23	53	38	27	65	40	28	68	
Other Jobs	Other Jobs	17	9	26	32	7	39	33	8	41	
Supportive Jobs ( third category)	Vocational and Occupation	101	12	113	98	13	111	99	15	114	
	Total	427	196	623	445	176	621	452	182	634	
	Total Cost of Salaries	4046601	1732544	5779145	4485766	1942234	6428000	4764453	2046547	6811000	



	Most notable information about the Ministry/Department/Unit
No.	Description
1	Introduction of solar certification and organic agriculture certification services.
2	Participating as a member of the implementation of the National Single Window of Trade project since 2016 until now.
3	Conclusion of the twinning project with the EU during 2018 and 2019.
4	Approval of the amending law of the Standards and Metrology Law in 2019.
5	Participating in the steering committee for the quality policy project since 2020.
6	Opening north region branch in 2021.
7	Participation in the steering committee for quality infrastructure improvement project for water efficient administration since 2021.
8	Accreditation Unit obtaining IAF's in the field of giving accreditation for Certification of Product Conformity entities since 2023.

Currer	nt Acti	vities Appropriations According to Program						
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2023	2024	2024	2025	2026	2027
6383	601	Enhance the quality of products in markets	2889414	3133000	3055000	3388000	3443000	3484000
		Total of Program	2889414	3133000	3055000	3388000	3443000	3484000
6382	601	Harmonizing quality systems with international practices	1333680	1544000	1462000	1596000	1608000	1630000
		Total of Program	1333680	1544000	1462000	1596000	1608000	1630000
6381	601	Administrative and Support Services	2543855	2910000	2780000	3268000	3190000	3223000
		Total of Program	2543855	2910000	2780000	3268000	3190000	3223000
		Total	6766949	7587000	7297000	8252000	8241000	8337000

Capita	ıl Proje	cts Appropriations According to Program						
_			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2023	2024	2024	2025	2026	2027
6383	001	Markets Monitoring Program Administration Project	268240	343000	288000	212000	310000	316000
		Total of Program	268240	343000	288000	212000	310000	316000
6382	001	Sustaining and developing the Organization's labs	49640	57000	47000	148000	90000	109000
		Total of Program	49640	57000	47000	148000	90000	109000
		Total	317880	400000	335000	360000	400000	425000

# Overall Summary of Expenditures for Chapter 1604- Jordan Standards and Metrology Organization

for the Years 2023 - 2027

(In JDs)

Description	Actual Estimated R		Re-estimated	Estimated	Difference between estimated 2025 and re-	Indicative		
	2023	2024	2024	2025	estimated 2024	2026	2027	
Current Expenditure	6,766,949	7,587,000	7,297,000	8,252,000	955,000	8,241,000	8,337,000	
Capital Expenditure	317,880	400,000	335,000	360,000	25,000	400,000	425,000	
Total current and capital expenditure	7,084,829	7,987,000	7,632,000	8,612,000	980,000	8,641,000	8,762,000	

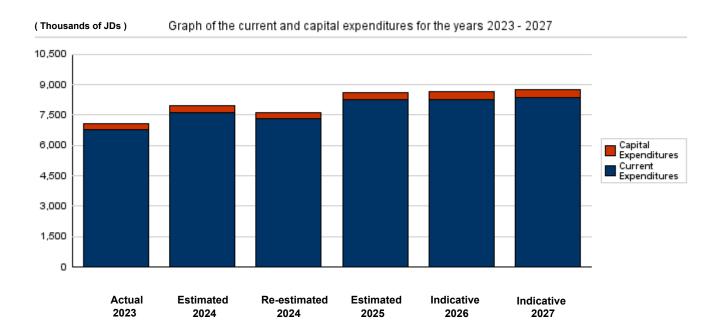
Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

#### **Current expenditure:**

- Current expenditure increased by (955) thousand JDs, as a result of the following:
- Compensations of employees group increased by (667) thousand JDs to cover the natural annual increase, the cost of vacancies, the cost of new jobs and the reduction of the cost of terminating staff members' services.
- Operational expenditure increased by (238) thousand JDs, most of which were concentrated in judicial compensations, electricity and fuels items.
- Other expenditure increased by (50) thousand JDs, most of which were concentrated in contributions item to cover the value of the Organization's contributions to international and local organizations and bodies.

#### Capital expenditure :

- Capital expenditures increased by (25) thousand JDs. This increase was the result of a rise in the project to sustain and develop the Organization's laboratories by (101) thousand JDs and a decrease in the project to manage the market control programme by (76) thousand.



# **Overall Summary of Current Expenditures for the Years 2023 - 2027**

Chapter: 1604 Jordan Standards and Metrology Organization

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2023	2024	2024	2025	2026	2027
21								
2111		. •						
	101	Classified Employees	15900	17000	17000	17000	17000	17000
	102	Unclassified Employees	707275	743000	716000	731000	741000	750000
	103	Comprehensive Contract Employees	46241	77000	45000	47000	0	0
	105	Personal Cost of Living Allowance	829135	915000	860000	874000	886000	896000
	106	Family Cost of Living Allowance	74450	88000	84000	85000	87000	90000
	110	Overtime Allowance	0	0	0	50000	50000	50000
	111	Additional Allowance	1559252	1715000	1665000	1700000	1726000	1745000
	112	Other Allowances	142493	158000	143000	145000	147000	149000
	113	Transportation Allowance	153552	163000	163000	170000	173000	177000
	114	Transport Allowance	43386	62000	62000	65000	67000	68000
	115	Field Visit Allowance	0	5000	5000	0	0	0
	116	Employees' Bonuses	1075722	1150000	1150000	1200000	1200000	1200000
	120	Contract Employees	540406	665000	610000	623000	632000	640000
21 Compensations of Employees 2111 Salaries, Wages and Allowances 101 Classified Employees 102 Unclassified Employees 103 Comprehensive Contract Employees 105 Personal Cost of Living Allowance 106 Family Cost of Living Allowance 110 Overtime Allowance 111 Additional Allowance 112 Other Allowances 113 Transportation Allowance 114 Transport Allowance 115 Field Visit Allowance 116 Employees' Bonuses 120 Contract Employees 121 Fixed-term staff  Total 2121 Social Security Contributions 301 Social Security  Total 22 Use of Goods and Services 2211 Use of Goods and Services 201 Rents 202 Telecommunications Services 203 Water 204 Electricity 205 Fuels 206 Maintenance of Machines, furniture and acc 207 Maintenance of vehicles, equipment and acc 208 Repair and maintenance of buildings and a 209 Stationery, Publications and Office Supplies 210 Substances and raw materials (medicines,	0	0	0	404000	459000	479000		
		Total	5187812	5758000	5520000	6111000	6185000	6261000
2121		Social Security Contributions						
	301	Social Security	591333	670000	624000	700000	711000	721000
		Total	591333	670000	624000	700000	711000	721000
22								
	201		15199	28000	28000	30000	30000	31000
		Telecommunications Services	21851	20000		22000		25000
		Water	14058	18000		18000		20000
			169997	185000		216000		225000
			129858	130000		135000		145000
		Maintenance of Machines, furniture and acces		95000		100000		105000
		·		45000		38000		40000
		Repair and maintenance of buildings and acce		9000		9000		13000
			41856	41000		44000		45000
				45000				57000
		Cleaning services and supplies including clea		120000		125000		130000
			30889	30000		35000		36000
			27988	22000		25000		26000
			75918	121000		294000		157000
		·	794775	909000		1141000		1055000
20			194113	303000	303000	1141000	741000  0 886000 87000 50000 1726000 147000 173000 67000 0 1200000 632000 459000 6185000	1033000
		·						
2821	200	·	440005	200000	200000	00000	005000	005000
			149065	200000		230000		235000
	303	Scientific scholarships and training courses	12982	15000		23000		25000
	305	Non-Employees' Bonuses	30982	35000		47000		40000
		Total	193029	250000		300000		300000
		Total of Chapter	6766949	7587000	7297000	8252000	8241000	8337000

# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter: 1604 Jordan Standards and Metrology Organization (In JDs)

Cilapu	<del>7</del> 1 .	1007 Cordain Standards and Mic	tiology Oig	amzadon				( 111 303 )
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	24152	25000	25000	20000	20000	20000
	512	Operating and Sustaining Expenditures	54399	24000	9000	40000	40000	40000
		Total	78551	49000	34000	60000	60000	60000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	42809	264000	214000	285000	160000	185000
	506	Vehicles and Equipment	196520	87000	87000	0	180000	180000
		Total	239329	351000	301000	285000	340000	365000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	15000	0	0
		Total	0	0	0	15000	0	0
		Total of Chapter	317880	400000	335000	360000	400000	425000

# Appropriations directed for females and child according to chapter : 1604 Jordan Standards and Metrology Organization (In JDs)

Description	2023	2024	2025	2026	2027
Females	1,732,544	1,942,234	2,046,547	2,069,905	2,096,143
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	613,671	732,730	846,470	820,150	836,600
Child	470,046	561,240	648,360	628,200	640,800
Total appropriations directed for females	2,346,215	2,674,964	2,893,017	2,890,055	2,932,743
Total appropriations directed for Child	470,046	561,240	648,360	628,200	640,800

#### 6381 Program Administration and Support Services

#### Objective of the program:

- Effective and efficient administration of financial resources.
- Developing and improving domestic work environment thus increasing employees efficiency.

#### The strategic objective related to the program:

Developing institutional performance efficiently and effectively according to standards of excellence.

#### Directorates associated with the program:

- Financial & Administrative Affairs Directorate.
- HR Directorate
- Legal Affairs Unit.
- Integrated Quality Management Unit.
- Internal Control Unit.
- Media & Communication Unit

#### Services provided by the program:

Providing the financial and administrative support for all the Corporation's programs, projects and activities.

#### Program's main outputs and results during the years (2025 -2027):

- 1- Automation of the Organization's services.
- 2- Implementation of governance requirements and standards of the National Integrity Index.
- 3. Issuance of governing legislations that meets the needs of the Organization and all relevant bodies.
- 4. Implementation of cybersecurity and digital transformation requirements.

#### The Program's challenges:

- 1- Defining the financial ceilings allocated to the Organization in advance without taking into account the nature of the Organization's work, its technical specificity and its role in protecting the health and safety of citizens, thereby limiting the ability to finance many development and improvement capital projects, capacity-building projects and digital transformation projects.
- 2- The implementation of some projects run by partners such as the Organization's services Automation Project, which is managed by the Ministry of Digital Economy and entrepreneurship, has been delayed.
- 3- To comply with legislation that the Organization has not been consulted about and that may adversely affect its business.
- 4- The limited budget for specialized training related to the development of the Organization's operations and services and the upgrading of the capacity of career cadres.
- 5- Cyber attacks and their impact on services, operations and data security.

#### Actions to address challenges and improve services provided:

- 1- Orientation towards donor-funded projects where available, including staff upgrading programmes.
- 2- Strengthening partnerships and communication with government agencies, especially the Ministry of Digital Economy and Entrepreneurship in the application of digital transformation and cybersecurity tools, as well as increase the levels of coordination in the automation of the Organization's services.
- 3- Continue to meet governance requirements and national integrity index standards.
- 4- Application of expenditure rationalization and resource efficiency.

#### Gender:

The program works to improve the internal working environment to enable the female to occupy supervisory and leadership functions and head project task forces, in addition to raising the female employment rates.

#### Staff working in the program:

The program is implemented through a functional staff in 2024 estimated with (167) staff, including (114) males and (53) females.

#### Appropriations directed for females and child

Description	2023	2024	2025	2026	2027
Females	493,837	555,707	579,826	585,539	592,838
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	464,268	544,730	677,270	632,150	636,850
Child	355,609	417,240	518,760	484,200	487,800
Total appropriations directed for females	958,105	1,100,437	1,257,096	1,217,689	1,229,688
Total appropriations directed for Child	355,609	417,240	518,760	484,200	487,800

	Key Perf	ormance	indicat	ors for Pr	ogram				
	Performance Measurement	Base Year		Actual value	Target value	PreliminaySelf Evaluation	Target Value		
	Indicator		Value	2023	2024	2024	2025	2026	2027
1	Percentage of stakeholders satisfaction (partners, service recipients, employees).	2023	85.8%	85.8%	-	-	-	-	-
2	Percentage of innovation maturity.	2020	25%	45%	-	-	-	-	-
3	Percentage of strategic objectives achievement.	2020	82,6%	86%	-	-	-	-	-
4	Number of non-conformity cases contained in the monitoring reports by the official authorities(as a maxiumum).	2019	10	2	-	-	-	-	-
5	Percentage of digital transformation.	2020	7%	30%	-	-	-	-	-
6	Percentage of employee satisfaction.	2022	70%	77.4%	73%	77%	79.4%	80.4%	80.4%
7	Percentage of deviation between estimated and actual expenditures.	2022	6%	8.2%	2%	2%	1%	1%	1%

## Appropriations 6381 Program Administration and Support Services Per Activities and Projects

							(111 013)
	Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indio 2026	cative 2027
Curre	nt Expenditures	2,543,855	2,910,000	2,780,000	3,268,000	3,190,000	3,223,000
601	Administrative and Support Services	2,543,855	2,910,000	2,780,000	3,268,000	3,190,000	3,223,000
Capita	l Expenditures	0	0	0	0	0	0
	Program / Treasury	0	0	0	0	0	0
	Total Program	2,543,855	2,910,000	2,780,000	3,268,000	3,190,000	3,223,000

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1604 - Jordan Standards and Metrology Organization (In JDs)

	ty :		601 - Administrative and Supp	oort Servic	es				
Group	Item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Con	pensations of Employees						
2111		Salaı	ies, Wages and Allowances						
	101	Clas	sified Employees	15900	17000	17000	17000	17000	17000
	102		assified Employees	231653	240000	230000	235000	238000	241000
	103		prehensive Contract Employees	14609	20000	17000		0	0
	105		onal Cost of Living Allowance	240404				254000	257000
	106		ly Cost of Living Allowance	20957	24000			25000	26000
	110		time Allowance tional Allowance	0	0			15000	15000 315000
	111 112		r Allowances	295982 37945		300000 40000		311000 42000	43000
	113		sportation Allowance	36977				49000 49000	50000
	114		sport Allowance	16537				26000	27000
	116	Emp	loyees' Bonuses	379938	400000	400000		420000	420000
	120	Cont	ract Employees	112929	150000	125000		130000	132000
	121	Fixed	d-term staff	0	0	0	110000	125000	130000
			Total	1403831	1574000	1468000	1637000	1652000	1673000
2121		Socia	al Security Contributions						
	301	Soci	al Security	152220	177000	159000	190000	193000	195000
			Total	152220	177000	159000	190000	193000	195000
22		Use	of Goods and Services						
<u></u> 2211			of Goods and Services						-
	201	Rent		15199	28000	28000	30000	30000	31000
	201		communications Services	21851	20000			24000	25000
	202	Wate		14058	18000	17000		19000	20000
-	204	Electricity		169997	185000			220000	225000
	205	Fuels	<u> </u>	129858	130000	130000		140000	145000
		001	Heating	47051	50000	50000	53000	55000	57000
		002	Saloon vehicles	61255	55000		57000	59000	61000
		003	Transport vehicles and heavy equipment	21552	25000	25000	25000	26000	27000
	206	Maintenance of Machines, furniture and accessories		69798	95000	95000	100000	105000	105000
	207	Maintenance of vehicles, equipment and accessories		40935	45000	40000	38000	40000	40000
	208			8298	9000	9000	9000	13000	13000
			onery, Publications and Office Supplies	41856	41000	41000	44000	44000	45000
	210		tances and raw materials (medicines,	50882	45000			55000	57000
			es, food, films, etc) ning services and supplies including	0=010	40000	400000	405000	100000	100000
	211		ning services and supplies including ng contracts	97248	120000	120000	125000	126000	130000
	212	Insu		30889	30000	30000	35000	36000	36000
	213	Offic	ial Travel Missions	27988	22000			25000	26000
	214	Good	ds and services expenses	75918	121000	121000		168000	157000
		001	Events and hospitality	10278	10000	10000	8000	9000	10000
		800	Advertisements and subscriptions	2931	5000	5000	4000	4000	4000
		013	Services, security and guarding contracts	25205	35000	35000	45000	50000	55000
		015	Transport and carry-over wages	2799	4000	4000		4000	4000
		028	Professional services expenditures	240	1000	1000	1000	1000	1000
		058	Judicial compensations	14375	55000			75000	58000
		081	Stamps, fines and violations	1315		2000	3000	3000	3000
		083	Banking expenses	929				2000	2000
		084	Fees and licenses	17846	7000			20000	20000
			Total	794775	909000	903000	1141000	1045000	1055000
28		Oth	er Expenditures					<u> </u>	
2821		Othe	r Current Expenditures						
-	302		ributions	149065	200000	200000	230000	235000	235000
	332	000	Contributions	144174	190000			220000	220000
		028	End of Service Compensation	4891	10000	10000	10000	15000	15000
	303	Scie	ntific scholarships and training course		15000			25000	25000
	305		Employees' Bonuses	30982	35000			40000	40000
			Total	193029	250000	250000		300000	300000
			Total of Activity	2543855	2910000	2780000		3190000	3223000
			Total of Activity	204000					

#### 6382 Program Alignment with International Practices and Agreements

#### Objective of the program:

- Harmonizing Jordanian standards and technical rules with international, regional and national standards and meeting the service recipients' needs for such technical standards and rules.
- Increasing confidence in Jordanian quality certificates at all local, regional and international levels.
- Harmonizing the accreditation unit's operating procedures with ISO/AISI 17011 requirements and expanding the unit's area of work to include the accreditation of certificates of compliance by inspectors and donors.

#### The strategic objective related to the program :

Upgrading conformity assessment activities to create an attractive competitive economic environment.

Developing national standards and standards that are compatible with international practice.

#### Directorates associated with the program:

- Standardization Directorate.
- Conformity Certificates Directorate.
- Accreditation Unit.
- Knowledge Management Directorate.
- Labs Unit.

#### Services provided by the program:

- Preparing or reviewing standard specifications / technical regulations
- Technical consultations
- Issuing conformity certificates for standard specifications, granting Jordanian quality mark, Halal certificate, good agricultural practices certificate and verification certificate for the accuracy of organic products certificates, organic product certificate and SHAMCI certificate
- Selling Jordanian and nonjordanian standard specifications.
- Testing food and chemicals samples and testing lighting units efficiency.

#### Program's main outputs and results during the years (2025 -2027):

- 1- Establishment and legal framework for the issuance of technical regulations.
- 2- Raising the number of technical standards and rules issued.
- 3- Launching new services to award certificates such as Halal certification for cosmetic materials and certificates of compliance with the regulations.
- 4- Obtaining accreditation for new areas and obtaining international recognition for granting reliance on new activities.
- 5- Introduction of new checks for various products.

#### The Program's challenges:

- 1- The presence of competitors providing services similar to those provided by the Organization, such as examination, certification of conformity and calibration of measurement tools, which affects the volume of demand for these services and the revenue generated.
- 2- The Saudi Food and Drug Authority shall continue to require the existence of a commercial registry and branch in Saudi Arabia for the purpose of recognizing the certificates of conformity with the food issued by the Organization.
- 3- Rapid development in technology and the Organization's inability to keep pace with it by developing standard specifications for new products.

#### Actions to address challenges and improve services provided:

- 1- Signing and activating mutual recognition agreements on conformity certificates.
- 2- Expanding the adoption of conformity assessment and screening activities and expanding the scope and areas of accreditation.
- 3- Developing new optional services, raising the value of services provided and effectively promoting optional services.
- 4- Developing and improving procedures for the process of issuing technical standards, rules and regulations in line with best practices.

#### Gender:

- The program works to increase the number of relevant Jordanian standards issued that meet the needs of persons with disabilities and are gender sensitive

#### Staff working in the program:

The program is implemented through a functional staff in 2024 estimated with (97) staff, including (54) males and (43) females.

#### Appropriations directed for females and child

Description	2023	2024	2025	2026	2027
Females	591,219	684,454	707,505	712,825	722,577
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	23,331	26,790	69,560	42,300	51,230
Child	17,870	20,520	53,280	32,400	39,240
Total appropriations directed for females	614,550	711,244	777,065	755,125	773,807
Total appropriations directed for Child	17,870	20,520	53,280	32,400	39,240

# 6382 Program Alignment with International Practices and Agreements

	Key Perfo	ormance	indicat	ors for Pr	ogram				
	Performance Measurement	Base Year		Actual value	Target value	PreliminaySelf Evaluation		Target \	/alue
	Indicator		Value	2023	2024	2024	2025	2026	2027
1	Percentage of the increase in exports based on the approval of Jordan Standards and Metrology Organization.	2019	5%	5%	-	-	-	-	-
2	Percentage of the monitoring authorities needs met by new checks.	2019	7%	25%	-	-	-	-	-
3	Percentage of national needs met by Jordanian technical rules and specifications.	2019	65%	80%	-	-	-	-	-
4	Number of the Jordanian standard specifications adopted as references for national, or regional, or international specifications.	2020	0	8	-	-	-	-	-
5	Number of leading positions at the international and regional organizations level and the affiliated committees.	2020	0	1	-	-	-	-	-
6	Percentage of Jordan standards specifications that have reached the stage of a final project out of Jordan's standard specifications included in the annual plan expected to be completed during the year.	2022	80%	82%	82%	60%	85%	85%	85%
7	Percentage of renewal of accreditation applications for conformity assessment bodies.	2022	90%	95%	95%	90%	95%	95%	95%
8	Number of products with the Jordanian quality mark.	2022	116	131	125	135	145	152	160

# Appropriations 6382 Program Alignment with International Practices and Agreements Per Activities and Projects

							(IN JDS)
	Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Ind 2026	icative 2027
Curre	ent Expenditures	1,333,680	1,544,000	1,462,000	1,596,000	1,608,000	1,630,000
601	Harmonizing quality systems with international practices	1,333,680	1,544,000	1,462,000	1,596,000	1,608,000	1,630,000
Capit	al Expenditures	49,640	57,000	47,000	148,000	90,000	109,000
001	Sustaining and developing the Organization's labs	49,640	57,000	47,000	148,000	90,000	109,000
	Program / Treasury	49,640	57,000	47,000	148,000	90,000	109,000
	Total Program	1,383,320	1,601,000	1,509,000	1,744,000	1,698,000	1,739,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1604 - Jordan Standards and Metrology Organization (In JDs)

Progra	am :	6382 - Alignment with Internation	al Practices	and Agreer	nents			(111 0 0 0)
Activi	ty :	601 - Harmonizing quality sy	stems with i	nternationa	practices			
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	143138	157000	150000	153000	155000	157000
	103	Comprehensive Contract Employees	20552	32000	15000	16000	0	0
	105	Personal Cost of Living Allowance	172611	205000	185000	189000	192000	195000
106		Family Cost of Living Allowance	9043	12000	12000	12000	12000	13000
	110	Overtime Allowance	0	0	0	5000	5000	5000
111		Additional Allowance	429899	470000	468000	478000	485000	490000
	112	Other Allowances	6518	8000	8000	7000	7000	7000
	113	Transportation Allowance	41575	47000	47000	48000	49000	50000
	114	Transport Allowance	6000	10000	10000	10000	11000	11000
	116	Employees' Bonuses	234784	275000	275000	300000	300000	300000
	120	Contract Employees	131392	165000	145000	148000	150000	152000
	121	Fixed-term staff	0	0	0	70000	80000	85000
		Total	1195512	1381000	1315000	1436000	1446000	1465000
2121		Social Security Contributions						
	301	Social Security	138168	163000	147000	160000	162000	165000
		Total	138168	163000	147000	160000	162000	165000
		Total of Activity	1333680	1544000	1462000	1596000	1608000	1630000
		Total of Program	1333680	1544000	1462000	1596000	1608000	1630000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter: 1604 Jordan Standards and Metrology Organization

Onc	pici							( 020
Pro	ogran	6382 Alignment with International Practi	ces and Agr	eements				
Pr	ojec	001 Sustaining and developing the Org	janization's l	abs				
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	24152	25000	25000	20000	20000	20000
		Total of Item	24152	25000	25000	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	3698	12000	12000	10000	10000	13000
	009	Laboratories and Measurement Devices	21790	20000	10000	103000	60000	76000
		Total of Item	25488	32000	22000	113000	70000	89000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	15000		0
		Total of Item	0	0	0	15000	0	0
		Total of Project / Treasury	49640	57000	47000	148000		109000
		Total of Program	49640	57000	47000	148000	90000	109000

#### **6383 Program Markets Control**

#### Objective of the program:

- Ensuring that imported and locally manufactured products on the market conform to Jordanian technical rules;
- Ensuring that legal measurement tools and pre-packaged packagings conform to mandatory requirements.
- Ensuring that local and imported formulations conform to technical norms and standards.nd imported jewelary with technical standards and rules

#### The strategic objective related to the program:

- Enhancing confidence in the quality and security of products in accordance with best practices.
- Developing national standards and standards that are compatible with international practice.

#### Directorates associated with the program:

- Inspection Directorate
- Standards Directorate
- Jewelary Directorate
- Border Control Directorate
- Northern Region Office
- Southern Region Branch
- Anti-Counterfeiting, Verification and Notification Unit
- Risk Management Unit

#### Services provided by the program :

- Controlling on electric lifts, and controlling on local markets products based on citizens complaints.
- Verifying and calibrating the imported measurement tools and license maintenance and installation workshops.
- Periodic verification of taxi meters, fuel tank meters and the fuel metering system at the stations, checking pre-filled bottles.
- Examination of jewelry samples to verify their karat, marking gold, silver and platinum jewelry, examination of the gold and silver bars.
- Control over imported goods.
- Validation of authenticity and validity of conformity assessment documents and trademark validation.

#### Program's main outputs and results during the years (2025 -2027):

- 1- Issuance of product safety legislation.
- 2- Acceptance of conformity assessments and reliance on the outputs of their work in making control decisions.
- 3- The area of metrological control and accreditation has expanded into new areas of metrology.

#### The Program's challenges:

- 1- Weak economic growth and high inflation, which have reduced citizens' purchasing power and directed attention to the price rather than quality of products, placing a greater burden on the Organization to ensure that the products on offer conform to the rules and standards
- 2- The trend towards electronic commerce and the lack of legislative controls over product control, which has increased the number of complaints and workload required.
- 3- The emergence of new technology products with no specifications, which constitutes difficulty in their control and an increase in the number of complaints concerning them.
- 4- The issuance of legislation/decisions of the partners of the institution that cause overlap, duplication or conflict with the interests of the Organization, such as: the decision of the Council of Ministers to integrate and unify the supervisory bodies.

#### Actions to address challenges and improve services provided:

- 1- Developing and improving market survey and product control procedures and activities.
- 2- Raising citizens' awareness through awareness-raising campaigns and the use of digital platforms.
- 3- Strengthening partnerships with regulators and relevant entities and applying effective communication and change management strategies.
- 4. Activating the process of appointing (accepting) conformity evaluators.

#### Gender:

The program works to ensure that products prepared for placement and on the market conform to gender needs according to the relevant standard specifications.

#### Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with ( 357 ) staff, including ( 277 ) males and ( 80 ) females .

#### Appropriations directed for females and child

Description	2023	2024	2025	2026	2027
Females	647,488	702,073	759,216	771,541	780,728
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	126,073	161,210	99,640	145,700	148,520
Child	96,566	123,480	76,320	111,600	113,760
Total appropriations directed for females	773,561	863,283	858,856	917,241	929,248
Total appropriations directed for Child	96,566	123,480	76,320	111,600	113,760

		6383 Pr	ograr	n Mark	ets Con	<u>trol</u>					
		Key Perfor	mance	indicat	ors for Pr	ograi	m				
	Performance Measurem Indicator	ent	Base Year	1	Actual value 2023	Tar val	ue	PreliminayS Evaluation 2024		Target \	Value 2027
	Required time to send the ship from the of free area per hour ( to improve the rankin Jordan in the trade indicator through bord Doing Business Report).	g of ders within	2018	48:31	32	-	•	-	-	-	-
2	Percentage of consumer satisfaction of the and safety of products at markets.	ne quality	2016	56.5%	64%	-	-	-	-	-	-
-	Number of participated committees affilia organizations or groupings related to met the regional level)		2020	0	4	-		-	-	-	-
-	Number of signed agreements in order to the commercial exchange ( such as the M Agreement).		2020	0	1	-		-	-	-	-
-	Percentage of implementation of the plan market survey section of the Inspection D	irectorate.	2022	92%	100%	93	%	70%	93%	93% 94%	
•	Percentage of implementation of the insp on jewellery shops and workshops.	•	2022	95%	96%	95		80%	97%	97%	97%
-	Ratio of implementation of the plant control the inspection directorate.	-	2022	85%	91%	86	%	65%	88%	89%	89%
-	Percentage of implementation of verificat (inspection) of station pumps fuel tanks and stations pumps in the Dire Standards.	·	2022	100%	100%	100	0%	100%	100%	100%	100%
	Appropriations	6383 Progra	m Mar	kets Co	ntrol Per A	Activi	ties a	nd Proj	ects		
											(In JDs)
	Activities and Projects	Actual 2023		imated 2024	Re-estim 2024			mated 025	lı 2026	ndicativ	e 2027
urre	nt Expenditures	2,889,414	3,133	3,000	3,055,000		3,388,	000	3,443,000	3,48	4,000
601	Enhance the quality of products in markets	2,889,414	3,133	3,000	3,055,000		3,388,	000	3,443,000	3,48	4,000
apita	al Expenditures	268,240	343,0	000	288,000		212,00	00	310,000	316	,000
001	Markets Monitoring Program Administration Project	268,240	343,0		288,000		212,00		310,000		,000
	Program / Treasury	268,240	343,0	000	288,000		212,00	00	310,000	316	,000
	Total Program	3,157,654	3,476	5,000	3,343,000		3,600,	000	3,753,000	3,80	0,000

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter: 1604 - Jordan Standards and Metrology Organization (In JDs)

Onapi		1004 - Jordan Standards and Met	iology Orga	11112411011				(111 308)		
Progr	am :	6383 - Markets Control								
Activi	ty :	601 - Enhance the quality of	products in	markets						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027		
21		Compensations of Employees								
2111		Salaries, Wages and Allowances								
	102	Unclassified Employees	332484	346000	336000	343000	348000	352000		
	103	Comprehensive Contract Employees	11080	25000	13000	14000	0	0		
	105	Personal Cost of Living Allowance	416120	445000	430000	435000	440000	444000		
	106	Family Cost of Living Allowance	44450	52000	48000	49000	50000	51000		
	110	Overtime Allowance	0	0	0	30000	30000	30000		
	111	Additional Allowance	833371	897000	897000	916000	930000	940000		
	112	Other Allowances	98030	110000	95000	97000	98000	99000		
	113 Transportation Allowance		75000	71000	71000	74000	75000	77000		
	114	Transport Allowance	20849	27000	27000	29000	30000	30000		
	115	Field Visit Allowance	0	5000	5000	0	0	0		
	116	Employees' Bonuses	461000	475000	475000	480000	480000	480000		
	120	Contract Employees	296085	350000	340000	347000	352000	356000		
	121	Fixed-term staff	0	0	0	224000	254000	264000		
		Total	2588469	2803000	2737000	3038000	3087000	3123000		
2121		Social Security Contributions								
	301	Social Security	300945	330000	318000	350000	356000	361000		
		Total	300945	330000	318000	350000	356000	361000		
		Total of Activity	2889414	3133000	3055000	3388000	3443000	3484000		
	Total of Program 2889414 3133000 3055000 3388000 3443000 3484000									
		Total of Chapter	6766949	7587000	7297000	8252000	8241000	8337000		

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter: 1604 Jordan Standards and Metrology Organization

		-							,
Pro	ogram	1 6383 Mark	ets Control						
Pr	roject	001 Mark	ets Monitoring Program Admi	nistration Pi	oject				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	Sustaining Expenditures						
	006	Devices, tools	and equipment maintenance	0	0	0	20000	20000	20000
	016	Software licen	ses	54399	24000	9000	20000	20000	20000
		<b>!</b>	Total of Item	54399	24000	9000	40000	40000	40000
31		Non-financial	Assets						
3112		Devices, Mach	inery and Equipment						
	505	Equipment, Ma	achines and Devices						
	001	Computers an	d accessories	2000	39000	39000	10000	10000	10000
	009	Laboratories a	nd Measurement Devices	15321	193000	153000	160000	78000	84000
	012	Air Conditione	rs	0	0	0	2000	2000	2000
		•	Total of Item	17321	232000	192000	172000	90000	96000
	506	Vehicles and E	Equipment						
	003	Pick-up vehicl	es	88020	87000	87000	0	30000	30000
	005	Medium-size p	assenger buses	108500	0	0	0	150000	150000
			Total of Item	196520	87000	87000	0	180000	180000
		1	Total of Project / Treasury	268240	343000	288000	212000	310000	316000
			Total of Program	268240	343000	288000	212000	310000	316000
			Total of Chapter	317880	400000	335000	360000	400000	425000