

Chapter : 1605 Jordan Enterprise Development Corporation

Creation :	The Jordan Enterprise Development Corporation was established as per economic enterprises development law no. (33) for 2008 and amendments thereto.
Vision :	To become the leading Corporation of economic projects with all the elements of development to achieve sustainable development in Jordan.
Mission :	Supporting start-ups, small and medium-sized projects to increase their productivity and marketing capacity and their competitiveness locally and internationally.
Legal Framework :	Economic Enterprise Development Law No.(33) for the Year 2008 and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Providing financial and technical support and capacity-building to emerging, small and medium-sized enterprises.

Key procedures to achieve the first priority :

- Supporting the establishment of self-operation projects.
- Increasing productivity of existing companies.
- Supporting entrepreneurial and innovative projects.

First Priority Outcomes :

- Increasing 2500 of the permanent employment opportunities.
- Sustaining 1000 job opportunities.

First priority-related program :

- Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies).

Second Priority :

- Enabling economic enterprises to compete.

Key procedures to achieve the second priority :

- Supporting projects to reach a green environment.
- Supporting projects to obtain conformity certificates.
- Enhancing enterprises' capacities for technology orientation and digital transformation.

Second Priority Outcomes :

- Raising the quality of Jordan's products to 100 facilities by meeting international technical requirements.
- Increaseing export opportunities (30 opportunities) and developing new markets.
- Entering unconventional markets (Europe and Africa).
- Keeping up with modern marketing methods for SMEs.

Second priority-related program :

- Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies).

Third Priority :

- Enhancing the competitiveness of the domestic product.

Key procedures to achieve the third priority :

- Supporting the production process of the national industry.
- Networking of Jordanian establishments with each other.
- Increasing exports.

Third Priority Outcomes :

- Replacing the local product with the imported product.
- Reducing the cost of productivity (not less than 15%).

Third priority-related program :

- Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies).

Priority of gender, youth and persons with disabilities :

- Supporting woman and persons with disabilities enterprises.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Motivating women and persons with disabilities to create, innovate and lead.
- Training and qualification of women for the establishment of projects in various governorates of the Kingdom.
- Providing technical and financial support.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Providing financial and technical support to (30) projects.
- Supporting 100 projects owned/managed by women and persons with disabilities.

Priority-related program of gender, youth and persons with disabilities :

- Enhancing the competitiveness of enterprises and creativity (formerly supporting and developing companies).

Tasks of the Ministry / Department :

- Enhancing the capacity of start-ups and SMEs by developing their management, technical and marketing capacities in order to achieve sustainable development and improve productive capacity.
- Supporting leadership, innovation and creativity.
- Achieving excellence in economic sectors with a view to supporting national development and increasing exports at the regional and global levels.
- Increasing competitiveness in domestic and international markets.
- Stimulating women and youth for productive enterprises and increasing employment opportunities.
- Complete digital transformation of services provided to start-up, small and medium enterprises.
- Incentivizing Jordanian companies to sustain and grow under law and policy.
- Developing Jordanian business conditions to increase competitiveness in global markets.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Building a generation capable of innovation and creativity of high productivity
- Reducing unemployment rates and provide decent job opportunities.

Major Issues and Challenges which face the Ministry / Department :

- Weak pioneering culture in the local community especially in the governorates which led to weak support requests presented to the Corporation to get support for establishing new projects.
- Satisfaction of the Corporation's Service Recipients depends largely on their access to financial and technical support, but not on the quality of provided services or procedures.

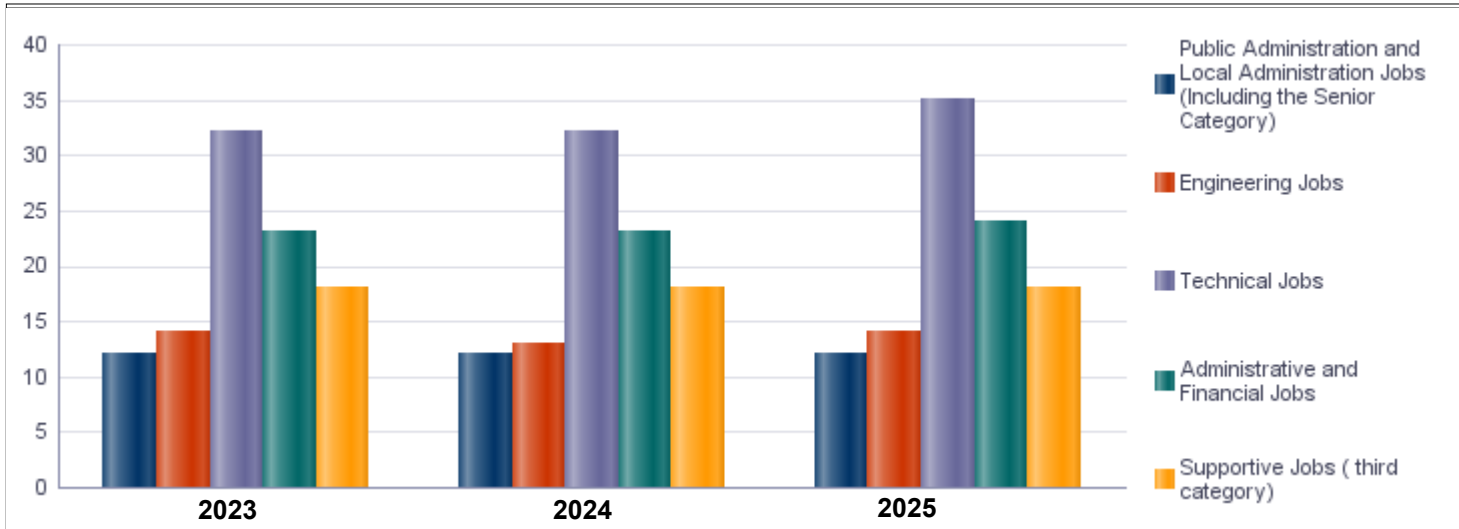
Chapter : 1605 Jordan Enterprise Development Corporation

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Strengthening and upgrading the Corporation's institutional capacity	1 Percentage of the Corporation's employees satisfaction.	2022	86%	90%	95%	90%	92%	93%	94%
	2 Percentage of the Corporation's stakeholders satisfaction.	2022	92%	92%	93%	91%	93%	94%	95%
2 - Enhancing the competitiveness of economic projects.	1 Number of projects benefiting from financial and technical support programs.	2022	636	143	150	138	145	155	165
3 - Promoting innovation, leadership and creativity.	1 Number of entrepreneurial initiatives that are supported by the Corporation.	2022	3	4	6	4	5	6	7

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	10	2	12	10	2	12	10	2	12
Engineering Jobs	Engineering Jobs	7	7	14	6	7	13	7	7	14
Technical Jobs	Technical Jobs	18	14	32	18	14	32	18	17	35
Administrative and Financial Jobs	Administrative and Financial	11	12	23	11	12	23	12	12	24
Supportive Jobs (third category)	Support jobs	18	0	18	18	0	18	18	0	18
Total		64	35	99	63	35	98	65	38	103
Total Cost of Salaries		670044	372035	1042079	937927	520073	1458000	959127	524873	1484000



Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Number of projects benefiting from the Corporation's programs.	191	194	195	197	350

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6481	601	Administrative and Support Services	1034604	1380000	1150000	1373000	1401000
		Total of Program	1034604	1380000	1150000	1373000	1401000
6483	601	Development of projects and business pioneering	351977	496000	459000	540000	552000
		Total of Program	351977	496000	459000	540000	552000
		Total	1386581	1876000	1609000	1913000	1953000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6483	002	Companies' support and financing expenditures	16770	180000	170000	175000	185000
	004	Supporting Clothing Design and Training Services Center	85000	100000	100000	150000	160000
	010	Development of Jordanian exports	1793435	2715000	2295000	2400000	2500000
	016	Dissemination and empowerment of entrepreneurship culture in the Kingdom	12500	50000	50000	50000	50000
	018	International connections and virtual markets	87035	340000	220000	600000	600000
		Total of Program	1994740	3385000	2835000	3375000	3495000
		Total	1994740	3385000	2835000	3375000	3495000

Overall Summary of Expenditures for Chapter 1605- Jordan Enterprise Development Corporation
for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re-estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	1,386,581	1,876,000	1,609,000	1,913,000	304,000	1,953,000	1,981,000
Capital Expenditure	1,994,740	3,385,000	2,835,000	3,375,000	540,000	3,495,000	4,020,000
Total current and capital expenditure	3,381,321	5,261,000	4,444,000	5,288,000	844,000	5,448,000	6,001,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

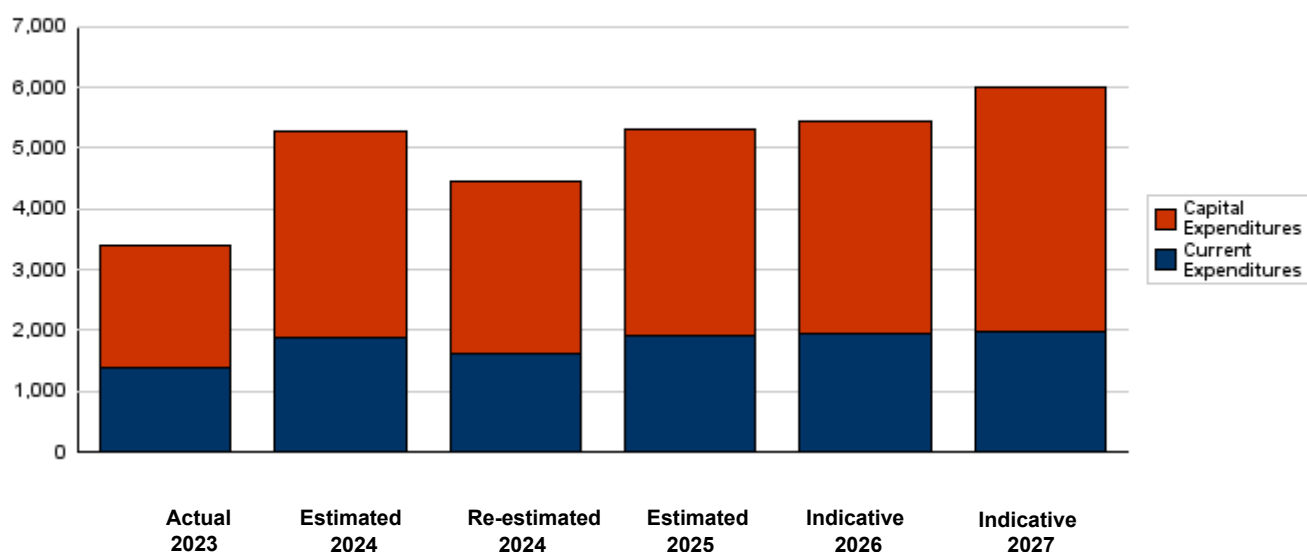
- Compensations of employees group increased by approximately (282) thousand JDs, as a result of the normal annual increase in salaries, covering the cost of vacancies, new jobs and other appointments and transfers, and the cost of terminating services.
- Different operational expenditure items of the Corporation increased by (5) thousand JDs.
- Other expenditure increased by (17) thousand JDs to cover the items of other current expenditure.

Capital expenditure :

- Capital expenditure increased by (540) thousand JDs, concentrated as follows:-
- The project of international associations and virtual markets in the amount of (380) thousand JDs.
- The project to develop the Jordanian exports by (105) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	55259	72000	60000	62000	64000	65000
	103	Comprehensive Contract Employees	452788	665000	499000	599000	0	0
	105	Personal Cost of Living Allowance	53604	68000	68000	78000	80000	82000
	106	Family Cost of Living Allowance	8218	26000	19000	22000	24000	25000
	110	Overtime Allowance	0	5000	5000	10000	10000	10000
	111	Additional Allowance	158877	199000	171000	190000	200000	204000
	113	Transportation Allowance	8000	11000	11000	13000	14000	14000
	114	Transport Allowance	22960	34000	31000	37000	38000	39000
	116	Employees' Bonuses	127826	150000	150000	185000	185000	185000
	120	Contract Employees	29272	57000	44000	50000	53000	56000
	121	Fixed-term staff	0	0	0	60000	656000	662000
		Total	916804	1287000	1058000	1306000	1324000	1342000
2121		Social Security Contributions						
	301	Social Security	125275	171000	144000	178000	181000	183000
		Total	125275	171000	144000	178000	181000	183000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	48000	50000	50000	50000	50000	50000
	202	Telecommunications Services	13510	15000	15000	15000	16000	17000
	203	Water	2616	4000	4000	4000	4000	4000
	204	Electricity	67441	80000	75000	75000	85000	90000
	205	Fuels	10433	20000	20000	21000	22000	24000
	206	Maintenance of Machines, furniture and acces	34394	25000	20000	25000	25000	25000
	207	Maintenance of vehicles, equipment and acces	4366	3000	3000	5000	5000	5000
	208	Repair and maintenance of buildings and acce	49093	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	7241	13000	13000	13000	13000	13000
	211	Cleaning services and supplies including clea	23035	31000	30000	30000	30000	30000
	212	Insurance	2640	4000	4000	5000	5000	5000
	213	Official Travel Missions	5473	8000	8000	8000	8000	8000
	214	Goods and services expenses	46185	52000	52000	48000	55000	55000
		Total	314427	335000	324000	329000	348000	356000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	8900	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	21175	73000	73000	90000	90000	90000
		Total	30075	83000	83000	100000	100000	100000
		Total of Chapter	1386581	1876000	1609000	1913000	1953000	1981000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : **1605** Jordan Enterprise Development Corporation

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	25000	25000	85000	85000	90000
	512	Operating and Sustaining Expenditures	1994740	3330000	2790000	3290000	3410000	3930000
Total			1994740	3355000	2815000	3375000	3495000	4020000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	30000	20000	0	0	0
Total			0	30000	20000	0	0	0
Total of Chapter			1994740	3385000	2835000	3375000	3495000	4020000

**Appropriations directed for females and child according to chapter : 1605 Jordan Enterprise
Development Corporation**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	372,035	520,073	524,873	531,745	538,473
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,099,444	1,787,410	1,787,880	1,853,210	2,103,720
Child	842,127	1,369,080	1,369,440	1,419,480	1,611,360
Total appropriations directed for females	1,471,479	2,307,483	2,312,753	2,384,955	2,642,193
Total appropriations directed for Child	842,127	1,369,080	1,369,440	1,419,480	1,611,360

6481 Program Administration and Support Services**Objective of the program :**

This program aims at providing financial and administrative support to improve the institutional performance.

The strategic objective related to the program :

Strengthening and upgrading the Corporation's institutional capacity

Directorates associated with the program :

- International Cooperation Directorate
- Information & Communication Directorate
- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Development Unit
- Internal Control Unit
- Legal Affairs Unit

Services provided by the program :

- Management of the Corporation's financial allocations and human resources.
- Prepare the operational plans and follow up their implementation and indicators measurement
- Management and maintenance of the Corporation's computer services and software.
- Clients and stakeholders affairs management.
- Improve the image of the Corporation.

Program's main outputs and results during the years (2025 -2027):

- Qualified human cadre with expertise, training and able to carry out tasks related to supporting SMEs.
- Specialized committees and panels to assist in decision-making.

The Program's challenges :

- Weak funding allocations.

Actions to address challenges and improve services provided:

- Optimizing the use of available financial resources to achieve the Corporation's strategic objectives.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (65) staff, including (39) males and (26) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	276,041	384,800	377,600	381,200	385,200
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	161,916	196,460	201,630	210,560	214,320
Child	124,021	150,480	154,440	161,280	164,160
Total appropriations directed for females	437,957	581,260	579,230	591,760	599,520
Total appropriations directed for Child	124,021	150,480	154,440	161,280	164,160

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of achievement of legislative, regulatory and HR structures.	2022	80%	82%	85%	83%	84%	85%	86%
2	Number of qualified employees in the decision making position	2022	12	13	14	13	14	15	16

Appropriations 6481 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	1,034,604	1,380,000	1,150,000	1,373,000	1,401,000	1,419,000
601 Administrative and Support Services	1,034,604	1,380,000	1,150,000	1,373,000	1,401,000	1,419,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,034,604	1,380,000	1,150,000	1,373,000	1,401,000	1,419,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1605 - Jordan Enterprise Development Corporation

(In JDs)

Program : 6481 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	32201	43000	32000	33000	34000	35000
	103	Comprehensive Contract Employees	264808	407000	260000	333000	0	0
	105	Personal Cost of Living Allowance	40626	46000	46000	50000	51000	52000
	106	Family Cost of Living Allowance	5798	15000	10000	12000	13000	13000
	110	Overtime Allowance	0	5000	5000	10000	10000	10000
	111	Additional Allowance	96190	123000	98000	110000	115000	117000
	113	Transportation Allowance	5000	7000	7000	9000	9000	9000
	114	Transport Allowance	14035	20000	19000	22000	23000	24000
	116	Employees' Bonuses	127826	150000	150000	185000	185000	185000
	120	Contract Employees	24112	36000	26000	30000	31000	32000
	121	Fixed-term staff	0	0	0	40000	370000	373000
Total			610596	852000	653000	834000	841000	850000
2121		Social Security Contributions						
	301	Social Security	79506	110000	90000	110000	112000	113000
Total			79506	110000	90000	110000	112000	113000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	48000	50000	50000	50000	50000	50000
	202	Telecommunications Services	13510	15000	15000	15000	16000	17000
	203	Water	2616	4000	4000	4000	4000	4000
	204	Electricity	67441	80000	75000	75000	85000	90000
	205	Fuels	10433	20000	20000	21000	22000	24000
	001	Heating	3469	12000	12000	12000	13000	14000
	002	Saloon vehicles	6964	8000	8000	9000	9000	10000
	206	Maintenance of Machines, furniture and accessories	34394	25000	20000	25000	25000	25000
	207	Maintenance of vehicles, equipment and accessories	4366	3000	3000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	49093	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	7241	13000	13000	13000	13000	13000
	211	Cleaning services and supplies including cleaning contracts	23035	31000	30000	30000	30000	30000
	212	Insurance	2640	4000	4000	5000	5000	5000
	213	Official Travel Missions	5473	8000	8000	8000	8000	8000
	214	Goods and services expenses	46185	52000	52000	48000	55000	55000
	001	Events and hospitality	5155	6000	6000	6000	6000	6000
	008	Advertisements and subscriptions	14456	6000	6000	6000	6000	6000
	013	Services, security and guarding contracts	16208	23000	23000	21000	26000	26000
	028	Professional services expenditures	5366	7000	7000	7000	7000	7000
	108	Cases and fees	5000	10000	10000	8000	10000	10000
Total			314427	335000	324000	329000	348000	356000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	8900	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	21175	73000	73000	90000	90000	90000
Total			30075	83000	83000	100000	100000	100000
Total of Activity			1034604	1380000	1150000	1373000	1401000	1419000
Total of Program			1034604	1380000	1150000	1373000	1401000	1419000

6483 Program Promoting competitiveness of projects and creativity(supporting and developing companies previously)

Objective of the program :

This program aims to promoting and developing competitiveness of small and medium enterprise through providing technical and financial support.

The strategic objective related to the program :

- Promoting innovation, leadership and creativity.

Directorates associated with the program :

- Projects & Technical Support Directorate
- Innovation & Pioneering Directorate
- Development & Marketing Directorate

Services provided by the program :

- Financial and technical support services for industry and services sector (developing exports, obtaining technical specifications, digital transformation, developing products, virtual markets and economic recovery,...).
- Financial and technical support services for pioneers and persons with creative ideas.

Program's main outputs and results during the years (2025 -2027):

- Providing comprehensive and sustainable programmes and projects targeting all stages of economic projects.
- Established relations between the institution and various economic sectors.

The Program's challenges :

- Weak leadership culture in the community, especially in the governorates, resulting in weak applications for the Corporation to get support for the establishment of new projects.
- The satisfaction of the Corporation's clients depends heavily on their ability to obtain a grant or a loan from it, and not on the quality of services and the actions they provide.

Actions to address challenges and improve services provided:

- Holding training workshops for community members on the importance of entrepreneurial projects and their role in achieving sustainable development.
- Providing financing on concessional and appropriate terms for SMEs.
- Training entrepreneurs in technical and managerial skills.

Gender:

- Encouraging women and persons with disabilities to be creative, innovative and entrepreneurial.
- Training and qualification of women for the establishment of projects in various governorates of the Kingdom.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (33) staff, including (24) males and (9) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	95,994	135,273	147,273	150,545	153,273
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	937,528	1,590,950	1,586,250	1,642,650	1,889,400
Child	718,106	1,218,600	1,215,000	1,258,200	1,447,200
Total appropriations directed for females	1,033,522	1,726,223	1,733,523	1,793,195	2,042,673
Total appropriations directed for Child	718,106	1,218,600	1,215,000	1,258,200	1,447,200

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Number of enterprises benefiting from the financial and technical support programs	2022	636	143	150	138	145	155	165
2	Number of pioneer initiatives supported by the Corporation.	2022	3	4	6	4	5	6	7

Appropriations 6483 Program Promoting competitiveness of projects and creativity(supporting and developing companies previously) Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures	351,977	496,000	459,000	540,000	552,000	562,000

Chapter 1605 - Jordan Enterprise Development Corporation

6483 Program Promoting competitiveness of projects and creativity(supporting and developing companies previously)						
Appropriations 6483 Program Promoting competitiveness of projects and creativity(supporting and developing companies previously) Per Activities and Projects (In JDs)						
Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027
601	Development of projects and business pioneering	351,977	496,000	459,000	540,000	552,000 562,000
Capital Expenditures		1,994,740	3,385,000	2,835,000	3,375,000	3,495,000 4,020,000
002	Companies' support and financing expenditures	16,770	180,000	170,000	175,000	185,000 200,000
004	Supporting Clothing Design and Training Services Center	85,000	100,000	100,000	150,000	160,000 170,000
010	Development of Jordanian exports	1,793,435	2,715,000	2,295,000	2,400,000	2,500,000 3,000,000
016	Dissemination and empowerment of entrepreneurship culture in the Kingdom	12,500	50,000	50,000	50,000	50,000 50,000
018	International connections and virtual markets	87,035	340,000	220,000	600,000	600,000 600,000
Program / Treasury		1,994,740	3,385,000	2,835,000	3,375,000	3,495,000 4,020,000
Total Program		2,346,717	3,881,000	3,294,000	3,915,000	4,047,000 4,582,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1605 - Jordan Enterprise Development Corporation

(In JDs)

Program : 6483 - Promoting competitiveness of projects and creativity(supporting and developing companies p

Activity : 601 - Development of projects and business pioneering

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	23058	29000	28000	29000	30000	30000
	103	Comprehensive Contract Employees	187980	258000	239000	266000	0	0
	105	Personal Cost of Living Allowance	12978	22000	22000	28000	29000	30000
	106	Family Cost of Living Allowance	2420	11000	9000	10000	11000	12000
	111	Additional Allowance	62687	76000	73000	80000	85000	87000
	113	Transportation Allowance	3000	4000	4000	4000	5000	5000
	114	Transport Allowance	8925	14000	12000	15000	15000	15000
	120	Contract Employees	5160	21000	18000	20000	22000	24000
	121	Fixed-term staff	0	0	0	20000	286000	289000
		Total	306208	435000	405000	472000	483000	492000
2121		Social Security Contributions						
	301	Social Security	45769	61000	54000	68000	69000	70000
		Total	45769	61000	54000	68000	69000	70000
		Total of Activity	351977	496000	459000	540000	552000	562000
		Total of Program	351977	496000	459000	540000	552000	562000
		Total of Chapter	1386581	1876000	1609000	1913000	1953000	1981000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Program		6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously)						
Project		002 Companies' support and financing expenditures						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	25000	25000	85000	85000	90000
		Total of Item	0	25000	25000	85000	85000	90000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	2764	15000	15000	20000	25000	30000
	032	Conferences, celebrations and workshops	14006	20000	20000	20000	25000	30000
	035	Technical and administrative support	0	40000	40000	0	0	0
	054	Expenditures for obtaining ISO and LEMS certificates	0	50000	50000	50000	50000	50000
		Total of Item	16770	125000	125000	90000	100000	110000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	30000	20000	0	0	0
		Total of Item	0	30000	20000	0	0	0
		Total of Project / Treasury	16770	180000	170000	175000	185000	200000
Project		004 Supporting Clothing Design and Training Services Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	85000	100000	100000	150000	160000	170000
		Total of Item	85000	100000	100000	150000	160000	170000
		Total of Project / Treasury	85000	100000	100000	150000	160000	170000
Project		010 Development of Jordanian exports						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	3600	20000	20000	20000	20000	20000
	017	Promotion, advertising and awareness	0	30000	30000	30000	30000	30000
	034	Support to existing and new initiatives	484343	500000	500000	400000	400000	400000
	172	Supporting projects outside the capital Amman	895000	891000	791000	900000	1000000	1250000
	193	Expenditure for holding fairs	0	710000	410000	645000	645000	895000
	197	Supporting woman and persons with disabilities	260000	274000	274000	175000	175000	175000
	198	Supporting facilities to adapt to climate change and electronic transformation	55493	200000	200000	150000	150000	150000
	199	Supporting intellectual property projects	94999	90000	70000	80000	80000	80000
		Total of Item	1793435	2715000	2295000	2400000	2500000	3000000
		Total of Project / Treasury	1793435	2715000	2295000	2400000	2500000	3000000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Program		6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously)						
Project		016 Dissemination and empowerment of entrepreneurship culture in the Kingdom						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	12500	50000	50000	50000	50000	50000
		Total of Item	12500	50000	50000	50000	50000	50000
		Total of Project / Treasury	12500	50000	50000	50000	50000	50000
Project		018 International connections and virtual markets						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	4700	10000	10000	10000	10000	10000
	034	Support to existing and new initiatives	82335	330000	210000	590000	590000	590000
		Total of Item	87035	340000	220000	600000	600000	600000
		Total of Project / Treasury	87035	340000	220000	600000	600000	600000
Total of Program			1994740	3385000	2835000	3375000	3495000	4020000
Total of Chapter			1994740	3385000	2835000	3375000	3495000	4020000