

Chapter : 1606 Ministry of investment

Creation :	The Ministry of Investment was established as per the government institutions and departments restructure law no.(17) for the year 2014 and its amendments, the Ministry aims to attract, encourage, promote and ensure the sustainability of attractive investment climate and enhance the trust in the investment environment, develop and organize it and to become concerned with all investment affairs, and deal with the issues of the local, Arab and foreign investor, set out the policies which encourage investment and enhance the competitiveness of main economic sectors in Jordan to unify the references of investment and facilitate businesses in the Kingdom.
Vision :	Making Jordan an attractive and stimulating destination for sustainable investments and creating a flexible business environment.
Mission :	Attracting, encouraging, promoting and maximizing sustainable investments through the durability of the attractive investment climate and creating partnerships, enhancing confidence in and organization of the investment environment and facilitating actions related to the investment process.
Legal Framework :	Law No.(17) for the Year 2014 and amendements thereto and Investment Environment Law No. (21) for the Year 2022.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Stimulating domestic and international investments by creating an investment-attractive environment.

Key procedures to achieve the first priority :

- Organization and management of the developmental and free zones.
- Managing public-private partnership projects.
- Preparing the investment map (investment opportunities, interactive map).
- Facilitating and streamlining procedures associated with the investment process (incentives and exemptions, automation of comprehensive investment services, aftercare services, grievance applications).
- Managing the stages of partnership projects and bidding, in coordination with the relevant government agencies.

First Priority Outcomes :

- Strengthening the foundations of the investment environment.
- Creating a more flexible business environment.

First priority-related program :

- Investment
- Administration and Support Services.

Second Priority :

- Promoting investment and enhancing communication.

Key procedures to achieve the second priority :

- Building promotional identity and managing communication.
- Investment promotion and attraction (implementation of the investment promotion strategy).

Second Priority Outcomes :

- Enhancing Jordan's positive image as an attractive investment destination (investment platform in Jordan, communication strategy, promotional investment identity, promotional materials, social media marketing campaigns).
- Introduction of advanced promotional mechanisms to attract investments (promotion of investment opportunities, economic sector files, communication with Jordanian embassies, promotional guides, aftercare operations/investment enablement, customer relationship management system).

Second priority-related program :

- Investment.

Third Priority :

- Developing investment strategies and plans and following up their implementation to enhance investment competitiveness.

Key procedures to achieve the third priority :

- Developing strategic plans and programs to stimulate domestic and foreign investment.
- Preparation of reports on the implementation of investment-related strategies, plans and programs.
- Following up on the Kingdom's classification and ranking in international investment reports and competitiveness index.

Third Priority Outcomes :

- Increasing the Kingdom's investment competitiveness.

Third priority-related program :

- Investment

Fourth Priority :

- Building an effective and efficient system of service delivery and institutional performance.

Key procedures to achieve the fourth priority :

- Increasing efficiency of institutional performance, through modernization of organizational structure, human resources management, management of operations procedures.
- Developing the level of IT infrastructure.

Fourth Priority Outcomes :

- Adopting the approach of performance governance and institutional excellence.
- Developing the level of information technology infrastructure.
- Development of organizational structure and human resources management mechanisms.

fourth priority-related program :

- Administration and Support Services.

Tasks of the Ministry / Department :

- Implementing investment policy in the Kingdom, set strategic plans and necessary programs to stimulate the local and foreign investments including investment funds and joint investment funds.
- Preparing a draft investment map for the Kingdom that identifies investment opportunities available by sectors and governorates, including partnership projects with the private sector, in coordination and cooperation with the relevant authorities.
- Promoting available investment opportunities in the Kingdom, providing information and data to investors wishing to invest, promote major economic and investment projects and monitoring the progress of work in their implementation.
- Providing supportive services to investors, including post-investment services.
- Facilitating procedures, overcoming difficulties and removing obstacles for investors to start and continue their economic activity.
- Issuing and updating guidance manuals for investment and doing business in the Kingdom.
- Preparing sectoral studies and preliminary feasibility studies of investment opportunities and building a database around them.
- Supervising the development and free zones and organizing their work.
- Follow-up on the classification and ranking of the Kingdom in international investment reports and indicators, and work on the development and implementation of plans to enhance the Kingdom's investment competitiveness.
- Considering grievance requests submitted by investors to verify the correctness of actions taken or decisions issued by the official authority and ensuring that they are dealt with in accordance with the legislation in force.
- Preparation of reports on the implementation of investment plans, strategies and programs.
- Supervising the work of the Public-Private Partnership Unit.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Stimulating domestic and international investments by creating an investment-attractive environment.

Major Issues and Challenges which face the Ministry / Department :

- Insufficient investment opportunities are available to official entities, including public-private partnership projects.
- Weak coordination among partners regarding investment promotion.
- Lack of a detailed database on economic sectors.
- The weak role of local media in promoting the Kingdom's investment environment.
- The geopolitical conditions surrounding the Kingdom.

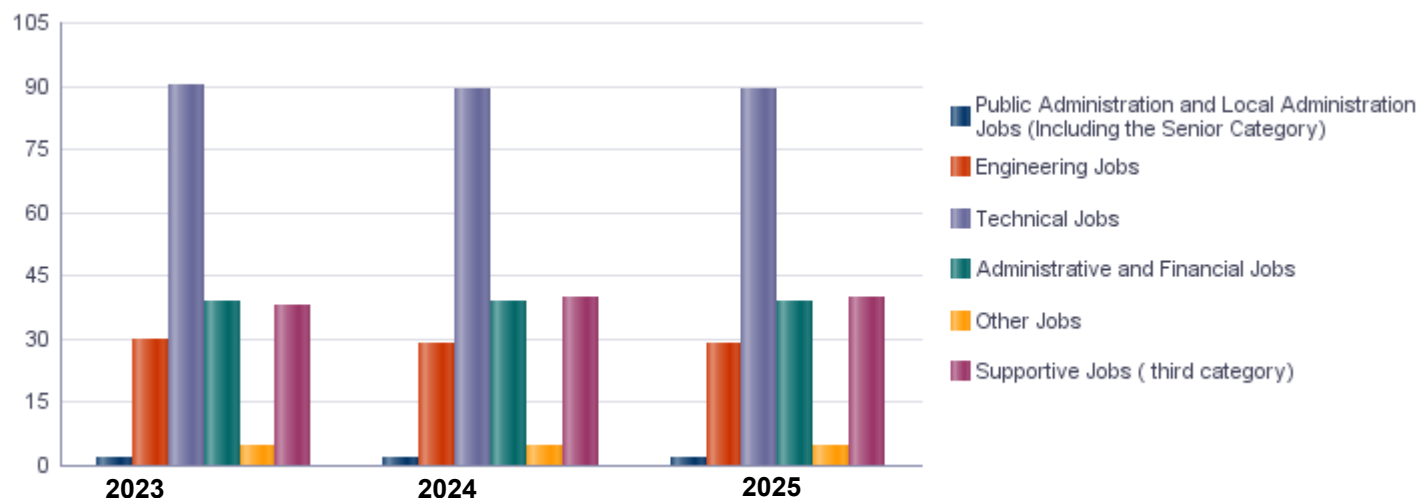
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Strengthening institutional capacity towards excellence.	1 Percentage of achievement of comprehensive investment services automation project.	2022	20%	60%	75%	65%	70%	75%	100%
	2 Number of companies registered on the services platform.	-	-	-	-	-	5000	5250	5500
2 - Increasing the effectiveness of the investment environment.	1 Size of investments benefiting from investment environment law(billion JDs).	2022	1.113	0.800	1.300	1.05	1.25	1.5	1.8
3 - Promotion and development of national exports.	1 Percentage of investor satisfaction for Ministry of Investment services	-	-	-	-	-	87%	88%	89%
4 - Building an effective and efficient system of service delivery and institutional performance	1 Percentage of achievement in electronic transformation projects.	2022	60%	65%	85%	70%	75%	80%	85%
	2 Number of entry times on the interactive investment opportunities map.	-	-	-	-	-	32300	32800	33300
	3 Average duration of completion of All Investment Service transactions (working day)	2022	12	8.3	7	8	6	5	4

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	13	17	30	13	16	29	13	16	29
Technical Jobs	Technical Jobs	66	24	90	65	24	89	65	24	89
Administrative and Financial Jobs	Administrative and Financial	21	18	39	21	18	39	21	18	39
Other Jobs	Other Jobs	1	4	5	1	4	5	1	4	5
Supportive Jobs (third category)	Support Employee (Driver,	34	4	38	35	5	40	35	5	40
Total		137	67	204	137	67	204	137	67	204
Total Cost of Salaries		1764653	842819	2607472	2156182	1029818	3186000	2123697	1014303	3138000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Promote Jordan according to sectors, and implement promotional and advertisement campaigns in coordination with public and private sectors.
2	Modernizing promotional programs for local investors and preparing reports on the interests of potential investors and introducing privileges and business environment.
3	Organizing remote introductory programs and site visits for investors and remote foreign delegates arriving the kingdom.
4	Preparing reports on the economic and investment relations between Jordan and a number of Arab and European countries and some countries with investment significance.
5	Studying public-private partnership projects.
6	Establishing database for strategic projects which are considered as investment opportunities for the major investors.

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(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6681	601	Administrative and Support Services	3080460	3804000	3351000	3773000	3833000
		Total of Program	3080460	3804000	3351000	3773000	3833000
		Total	3080460	3804000	3351000	3773000	3833000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
6681	001	Development of the investment environment	1241998	245000	200000	250000	275000
		Total of Program	1241998	245000	200000	250000	275000
6682	006	Develop investment map	0	65000	0	65000	65000
	007	Consultation services to market the investment opportunities	322744	5000000	1295000	2300000	2500000
	008	Study and modernize investment opportunities	0	750000	0	500000	500000
	009	Services computerization for investors	92904	195000	140000	200000	200000
		Total of Program	415648	6010000	1435000	3065000	3265000
		Total	1657646	6255000	1635000	3315000	3540000

Overall Summary of Expenditures for Chapter 1606- Ministry of investment for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	3,080,460	3,804,000	3,351,000	3,773,000	422,000	3,833,000	3,882,000
Capital Expenditure	1,657,646	6,255,000	1,635,000	3,315,000	1,680,000	3,540,000	4,065,000
Total current and capital expenditure	4,738,106	10,059,000	4,986,000	7,088,000	2,102,000	7,373,000	7,947,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

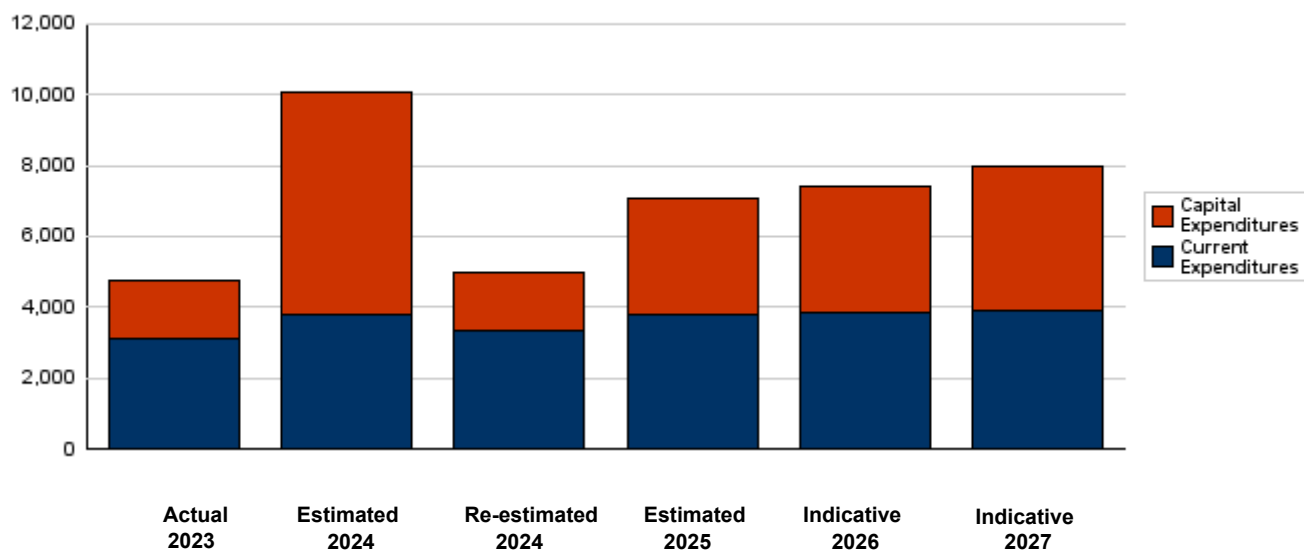
- Compensations of employees group increased by approximately (405) thousand JDs, as a result of the natural annual increase in salaries, covering the cost of vacancies, new jobs, other appointments and transfers, and the cost of terminating services.
- Operational expenditure of the Ministry increased by (17) thousand JDs concentrated in cleaning and expenses of goods and services item.
- Other expenditure allocations are stable without any increase.

Capital expenditure :

- Capital expenditure increased by (1.680) million JDs, as a result of the rise in some projects as follows
- The appropriations of investment opportunities marketing advisory services projet increased by (1) million JDs.
- The appropriations of investment opportunities study and modernization increased by (500) thousand JDs.
- The appropriations for investors' services computerization project decreased by (760) thousand JDs.
- The appropriations of investment environment development project increased by (50) thousand JDs.
- The appropriations of investment map project increased by (65) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1606 Ministry of investment

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	296139	325000	310000	312000	314000	316000
	103	Comprehensive Contract Employees	458996	700000	500000	700000	0	0
	105	Personal Cost of Living Allowance	184150	220000	195000	200000	205000	210000
	106	Family Cost of Living Allowance	19950	35000	25000	30000	32000	34000
	111	Additional Allowance	306232	390000	310000	350000	355000	360000
	112	Other Allowances	400747	450000	400000	410000	415000	420000
	113	Transportation Allowance	55166	68000	65000	69000	70000	71000
	114	Transport Allowance	10575	16000	14000	18000	18000	19000
	116	Employees' Bonuses	540336	550000	550000	575000	575000	575000
	120	Contract Employees	41337	70000	64000	67000	69000	71000
	121	Fixed-term staff	0	0	0	52000	764000	774000
Total			2313628	2824000	2433000	2783000	2817000	2850000
2121		Social Security Contributions						
	301	Social Security	293844	362000	300000	355000	360000	366000
Total			293844	362000	300000	355000	360000	366000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	8670	9000	9000	9000	9000	9000
	202	Telecommunications Services	9983	10000	10000	11000	12000	13000
	203	Water	4871	5000	5000	5000	6000	7000
	204	Electricity	129930	135000	135000	135000	145000	151000
	205	Fuels	19615	21000	21000	20000	23000	24000
	206	Maintenance of Machines, furniture and acces	4532	6000	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and acces	7297	9000	9000	12000	12000	12000
	209	Stationery, Publications and Office Supplies	10845	22000	22000	23000	24000	25000
	211	Cleaning services and supplies including clea	59864	60000	60000	68000	73000	73000
	212	Insurance	5986	6000	6000	7000	7000	7000
	213	Official Travel Missions	915	3000	3000	3000	3000	3000
	214	Goods and services expenses	40057	42000	42000	45000	45000	45000
Total			302565	328000	328000	345000	366000	376000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	690	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	169733	285000	285000	285000	285000	285000
Total			170423	290000	290000	290000	290000	290000
Total of Chapter			3080460	3804000	3351000	3773000	3833000	3882000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1606 Ministry of investment

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	579432	50000	50000	65000	75000	90000
	512	Operating and Sustaining Expenditures	247245	210000	210000	235000	245000	255000
Total			826677	260000	260000	300000	320000	345000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	707335	5875000	1355000	2940000	3140000	3640000
Total			707335	5875000	1355000	2940000	3140000	3640000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	53634	75000	20000	75000	80000	80000
	506	Vehicles and Equipment	70000	45000	0	0	0	0
Total			123634	120000	20000	75000	80000	80000
Total of Chapter			1657646	6255000	1635000	3315000	3540000	4065000

Appropriations directed for females and child according to chapter : 1606 Ministry of investment

(In JDs)

Description	2023	2024	2025	2026	2027
Females	842,819	1,029,818	1,014,303	1,026,909	1,039,515
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	1,001,398	3,230,310	1,856,500	1,972,120	2,223,570
Child	767,028	2,474,280	1,422,000	1,510,560	1,703,160
Total appropriations directed for females	1,844,217	4,260,128	2,870,803	2,999,029	3,263,085
Total appropriations directed for Child	767,028	2,474,280	1,422,000	1,510,560	1,703,160

6681 Program Administration and Support Services**Objective of the program :**

- Improving administrative and financial capacities to support the work of the directorates of the Ministry's units and to ensuring effective and outstanding implementation to achieve the strategic objectives of the Ministry.

The strategic objective related to the program :

- Regulation and promotion of the investment environment to encourage and attract investments.
- Building an effective and efficient system of service delivery and institutional performance.

Directorates associated with the program :

Directorate of Administrative Affairs.
 Directorate of Financial Affairs.
 Directorate of Legal Affairs.
 Institutional Development Unit.
 E-Government and Information Technology Unit.
 Public Relations and Information Unit.
 Internal Control Unit.

Services provided by the program :

Providing the financial and administrative support for all programs, projects and activities of the Ministry.

Program's main outputs and results during the years (2025 -2027):

- Organizational structure.
- Standard procedure manual.
- Workflow chart.

The Program's challenges :

- The multiplicity of procedures of external bodies for the issuance of licences for economic activities.

Actions to address challenges and improve services provided:

- Engineering procedures to streamline processes.
- Update of the procedural manual.

Gender:

- Enhancing women's role in investment by focusing on equality and equity in dealing with all investors.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (99) staff, including (67) males and (32) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	842,819	1,029,818	1,014,303	1,026,909	1,039,515
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	806,043	405,610	415,950	437,570	454,020
Child	617,395	310,680	318,600	335,160	347,760
Total appropriations directed for females	1,648,862	1,435,428	1,430,253	1,464,479	1,493,535
Total appropriations directed for Child	617,395	310,680	318,600	335,160	347,760

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Number of entry times on the investment opportunities map.	-	-	-	-	-	32300	32800	33300
2	Percentage of achievement in electronic transformation projects.	2022	60%	65%	85%	70%	75%	80%	85%

Appropriations 6681 Program Administration and Support Services Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		3,080,460	3,804,000	3,351,000	3,773,000	3,833,000	3,882,000
601	Administrative and Support Services	3,080,460	3,804,000	3,351,000	3,773,000	3,833,000	3,882,000
Capital Expenditures		1,241,998	245,000	200,000	250,000	275,000	300,000
001	Development of the investment environment	1,241,998	245,000	200,000	250,000	275,000	300,000
Program / Treasury		1,241,998	245,000	200,000	250,000	275,000	300,000
Total Program		4,322,458	4,049,000	3,551,000	4,023,000	4,108,000	4,182,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1606 - Ministry of investment

(In JDs)

Program : 6681 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	296139	325000	310000	312000	314000	316000
	103	Comprehensive Contract Employees	458996	700000	500000	700000	0	0
	105	Personal Cost of Living Allowance	184150	220000	195000	200000	205000	210000
	106	Family Cost of Living Allowance	19950	35000	25000	30000	32000	34000
	111	Additional Allowance	306232	390000	310000	350000	355000	360000
	112	Other Allowances	400747	450000	400000	410000	415000	420000
	113	Transportation Allowance	55166	68000	65000	69000	70000	71000
	114	Transport Allowance	10575	16000	14000	18000	18000	19000
	116	Employees' Bonuses	540336	550000	550000	575000	575000	575000
	120	Contract Employees	41337	70000	64000	67000	69000	71000
	121	Fixed-term staff	0	0	0	52000	764000	774000
		Total	2313628	2824000	2433000	2783000	2817000	2850000
2121		Social Security Contributions						
	301	Social Security	293844	362000	300000	355000	360000	366000
		Total	293844	362000	300000	355000	360000	366000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	8670	9000	9000	9000	9000	9000
	202	Telecommunications Services	9983	10000	10000	11000	12000	13000
	203	Water	4871	5000	5000	5000	6000	7000
	204	Electricity	129930	135000	135000	135000	145000	151000
	205	Fuels	19615	21000	21000	20000	23000	24000
	002	Saloon vehicles	19615	21000	21000	20000	23000	24000
	206	Maintenance of Machines, furniture and accessories	4532	6000	6000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	7297	9000	9000	12000	12000	12000
	209	Stationery, Publications and Office Supplies	10845	22000	22000	23000	24000	25000
	211	Cleaning services and supplies including cleaning contracts	59864	60000	60000	68000	73000	73000
	212	Insurance	5986	6000	6000	7000	7000	7000
	213	Official Travel Missions	915	3000	3000	3000	3000	3000
	214	Goods and services expenses	40057	42000	42000	45000	45000	45000
	001	Events and hospitality	9229	10000	10000	10000	10000	10000
	013	Services, security and guarding contracts	30828	32000	32000	35000	35000	35000
		Total	302565	328000	328000	345000	366000	376000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	690	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	169733	285000	285000	285000	285000	285000
		Total	170423	290000	290000	290000	290000	290000
		Total of Activity	3080460	3804000	3351000	3773000	3833000	3882000
		Total of Program	3080460	3804000	3351000	3773000	3833000	3882000
		Total of Chapter	3080460	3804000	3351000	3773000	3833000	3882000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1606 Ministry of investment

(In JDs)

Program 6681 Administration and Support Services								
Project		001 Development of the investment environment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	579432	50000	50000	65000	75000	90000
		Total of Item	579432	50000	50000	65000	75000	90000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	14573	20000	20000	25000	30000	35000
	011	Capacity building expenses	109983	0	0	0	0	0
	015	Operating systems and software	29785	50000	50000	65000	70000	75000
		Total of Item	154341	70000	70000	90000	100000	110000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	384591	60000	60000	75000	75000	75000
		Total of Item	384591	60000	60000	75000	75000	75000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	5946	20000	20000	20000	25000	25000
	068	Solar cells generating the electric energy	47688	0	0	0	0	0
		Total of Item	53634	20000	20000	20000	25000	25000
	506	Vehicles and Equipment						
	001	Saloon cars	70000	45000	0	0	0	0
		Total of Item	70000	45000	0	0	0	0
		Total of Project / Treasury	1241998	245000	200000	250000	275000	300000
		Total of Program	1241998	245000	200000	250000	275000	300000

6682 Program Investment**Objective of the program :**

- Promoting and empowering Jordan's position as a leading, attractive and investing destination.

The strategic objective related to the program :

- Attracting investments to the Kingdom to become a place of business.
- Developing strategies and plans and following up their implementation to enhance the Kingdom's investment competitiveness.

Directorates associated with the program :

- Investment Promotion Directorate.
- Directorate of Studies and Policies.
- Investment Window Directorate.
- Investor Services Directorate.
- Directorate of Facilities and Incentives.
- Directorate of Urban Planning for Development and Free Zones.
- Licensing and Control Directorate.
- Government Performance & Achievement Follow up Unit.
- Private and Public Sectors Partnership Project Unit

Services provided by the program :

- Developing and implementing investment plans, strategies and programmes.
- Providing and promoting investment opportunities in the Kingdom.
- Providing supportive services to investors and facilitating procedures for economic activities.
- Issuing and updating guidance manuals for investment and doing business in the Kingdom.
- Supervising the development and free zones and organizing their work.
- Developing and implementing plans to enhance the Kingdom's investment competitiveness in international investment reports and indicators
- Updating the licensing manual and the services manual provided by the Ministry.

Program's main outputs and results during the years (2025 -2027):

- Increasing investments in development and free zones;
- Electronic system to automate all services of the Ministry of Investment.

The Program's challenges :

- Lack of full knowledge of the Investment Environment Law from investors.
- Some of the Ministry's partners are not ready to provide the service for full electronic connectivity with the Ministry.

Actions to address challenges and improve services provided:

- Establishment of introductory workshops in the Investment Environment Act.
- Continuous communication with partners to complete the linkage.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (105) staff, including (70) males and (35) females .

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	195,355	2,824,700	1,440,550	1,534,550	1,769,550
Child	149,633	2,163,600	1,103,400	1,175,400	1,355,400
Total appropriations directed for females	195,355	2,824,700	1,440,550	1,534,550	1,769,550
Total appropriations directed for Child	149,633	2,163,600	1,103,400	1,175,400	1,355,400

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
							2025	2026	2027
1	Percentage of completion of the Comprehensive Investment Services Automation Project.	2022	20%	60%	75%	65%	70%	75%	100%
2	Number of companies registered on the comprehensive investment services platform.	-	-	-	-	-	5000	5250	5500
3	Volume of investments benefiting from the investment environment law (billion JDs).	2022	1.113	0.800	1.300	1.050	1.250	1.500	1.800
4	Average time to complete comprehensive investment service transactions (working day).	2022	12	8.3	7	8	6	5	4
5	Percentage of investors satisfaction of the Ministry of Investment services.	-	-	-	-	-	87%	88%	89%

Chapter 1606 - Ministry of investment

6682 Program Investment

Appropriations 6682 Program Investment Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		415,648	6,010,000	1,435,000	3,065,000	3,265,000	3,765,000
006	Develop investment map	0	65,000	0	65,000	65,000	65,000
007	Consultation services to market the investment opportunities	322,744	5,000,000	1,295,000	2,300,000	2,500,000	3,000,000
008	Study and modernize investment opportunities	0	750,000	0	500,000	500,000	500,000
009	Services computerization for investors	92,904	195,000	140,000	200,000	200,000	200,000
Program / Treasury		415,648	6,010,000	1,435,000	3,065,000	3,265,000	3,765,000
Total Program		415,648	6,010,000	1,435,000	3,065,000	3,265,000	3,765,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 6682 Investment								
Project		006 Develop investment map						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	65000	0	65000	65000	65000
		Total of Item	0	65000	0	65000	65000	65000
		Total of Project / Treasury	0	65000	0	65000	65000	65000
Project		007 Consultation services to market the investment opportunities						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Miscellaneous studies	322744	5000000	1295000	2300000	2500000	3000000
		Total of Item	322744	5000000	1295000	2300000	2500000	3000000
		Total of Project / Treasury	322744	5000000	1295000	2300000	2500000	3000000
Project		008 Study and modernize investment opportunities						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	750000	0	500000	500000	500000
		Total of Item	0	750000	0	500000	500000	500000
		Total of Project / Treasury	0	750000	0	500000	500000	500000
Project		009 Services computerization for investors						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	92904	140000	140000	145000	145000	145000
		Total of Item	92904	140000	140000	145000	145000	145000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	077	Predictability, creativity and artificial intelligence	0	55000	0	55000	55000	55000
		Total of Item	0	55000	0	55000	55000	55000
		Total of Project / Treasury	92904	195000	140000	200000	200000	200000
Total of Program			415648	6010000	1435000	3065000	3265000	3765000
Total of Chapter			1657646	6255000	1635000	3315000	3540000	4065000