

## **Chapter : 1701 Ministry of Planning and International Cooperation**

**Creation :** The Ministry of Planning was established as a Government Ministry in 1984 to replace and perform the functions of the National Planning Council. In 2003, the Ministry was renamed the Ministry of Planning and International Cooperation and operates under the Planning and International Cooperation Act No. 10 of 2024.

The Ministry of Planning and International Cooperation plays a pivotal role in contributing to the development of the Kingdom's economic policy, developing long-term national visions and developing its operational programmes through a participatory and consultative approach with all actors in the development process from the public and private sectors, civil society and development partners.

The Ministry is also working to provide funding from States, donors, funding institutions and international organizations for priority programmes, projects and initiatives. and to pursue the implementation of economic reforms with a view to promoting sustainable economic growth, stimulating the private sector and improving the quality of life of Jordanian citizens; In addition to coordinating the provision of targeted support to civil society organizations from partnership with these organizations in the framework of development action.

**Vision :** "Towards sustainable development to unleash potential and build the future"

**Mission :** Contributing to the development and development of Jordanian society through participatory planning and the provision and coordination of external assistance in cooperation with partners.

**Legal Framework :** Planning Law No. (10) for the year 2024.

**Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

**First Priority :**

- Preparing and updating operational programs to see economic modernization and contributing to the follow-up of their implementation.

**Key procedures to achieve the first priority :**

- Reviewing and updating priority programs and projects within the executive program of economic modernization.
- Coordination with the Government Achievement and Performance Unit in the Prime Minister's Office and sectoral ministries on development priorities within the executive programme to see economic modernization.

**First Priority Outcomes :**

- Approving executive programs of the Economic Modernization Vision.
- The establishment of institutional frameworks to monitor progress in the progress of work in achieving the objectives of the operational programmes to see economic modernization in coordination with the relevant bodies of the Prime Minister's Office.

**First priority-related program :**

- Local Development.

**Second Priority :**

- Directing external assistance towards development priorities within the pathways of economic modernization.

**Key procedures to achieve the second priority :**

- Coordinating and negotiating with funding agencies and donors on meeting funding needs.
- Searching for new sources and funding windows.
- Coordinating with government ministries and institutions on their funding needs according to the priorities of the modernization visions.

**Second Priority Outcomes :**

- Access to external aid from grants and concessional loans amounting to (3) billion dollar.
- Providing funding for the financing needs of development programs and projects within the vision of economic modernization and the public sector modernization map.

**Second priority-related program :**

- Local Development.

**Priority of gender, youth and persons with disabilities :**

- Improving Jordan's ranking in the global gender gap index.

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Following up on the implementation of the action plan to improve Jordan's ranking in the global gender gap index with the relevant authorities.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- Following up report on the implementation of the action plan to improve Jordan's ranking in the global gender gap index.

**Priority-related program of gender, youth and persons with disabilities :**

- Administration and Support Services.

**Priority of climate change :**

- Extension of the Climate Change Adaptation Programme and completion of ongoing climate change-related projects in target areas.

**Key procedures to achieve climate change-related priority :**

- Realizing the Adaptation Fund's accreditation requirement.
- Completion of the implementation of the action plan for Jordan's recertification into the Adaptation Fund in cooperation with the World Bank.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Implementation of projects within the Plan of Action and the Ministry's accreditation to the Climate Change Fund.
- Completion of project implementation within the agreed action plan.
- Achieving and sustaining the Ministry's accreditation to the Climate Change Fund.
- Attracting climate finance.
- Working on the Ministry's accreditation to the Green Climate Fund.

**Program of climate change-related priority :**

- Administration and Support Services.

#### **Tasks of the Ministry / Department :**

- Contributing to the preparation of long-term national perspectives and operational programs including priority programs and projects, estimated budgets, funding gaps and implementation milestones, in partnership with ministries, stakeholders and the private sector, and take action to ensure their approval.
- Coordinating with all States, donors and funding institutions in order to provide the necessary funding from grants, concessional loans and technical assistance programs to finance programs and projects within the funding gap set out in the Government's plans and programs.
- Managing financial and technical assistance in the field of development in cooperation with the implementing and beneficiaries to optimize their utilization.
- Issuing periodic reports on all forms of development assistance received by the Kingdom.
- Developing an overall framework for the formulation and institutionalization of public policies, preparing guidance manuals for this purpose and contributing to the development of economic policies in active partnership with civil society institutions and the private sector.
- Inventory of capital projects to be included in the general budget, or requiring external funding, and review of their feasibility studies in collaboration with relevant ministries and institutions.
- Regulating and following up on the mechanism for obtaining foreign donor and international funding for non-profit associations and companies.
- Designing and developing development initiatives for local employment in the governorates and following up on their implementation in partnership with the private sector.

#### **Ministry/Department Contribution to the Achievement of the National Objectives :**

- Applying the principles of sustainability to economic growth.
- Enhancing Jordan's global competitiveness.
- Strengthening Jordan's international competitiveness as a livelihood destination.
- Access to an organizational environment and government structure that is flexible, uncomplicated, integrated, efficient and citizen-centred.
- Taking a proactive and participatory approach to government governance in evidence-based policymaking and decision-making, and achieving adherence to methodological frameworks developed in accordance with best practices.
- Developing and adhering to a comprehensive government framework for strategic planning and its application requirements.

#### **Major Issues and Challenges which face the Ministry / Department :**

- Weak international response to the requirements of Jordan's response plan to the Syrian crisis and the implications thereof.
- The continuous uncertainty in economy and accompanied difficulty in the developmental planning.
- Persistent external shocks and their impact on the volume of external assistance.

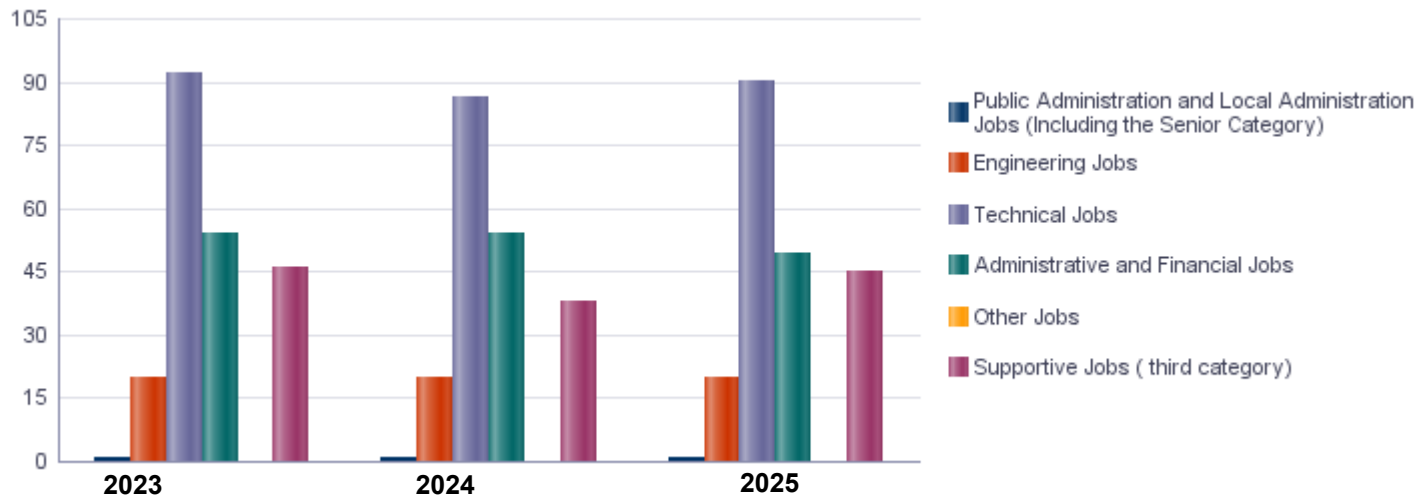
## Chapter : 1701 Ministry of Planning and International Cooperation

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Securing funding from different sources of funding to fill funding gaps in operational programmes.	1 Volume of annual foreign aids (million USD).	2017	3650	4560	3000	3200	3000	3000	3000
2 - Coordinating efforts for economic reform and the business environment.	1 Number of workshops held with partners to unify efforts to improve Jordan's ranking in the international indicators.	2022	10	10	8	8	10	10	10
3 - Coordinating with government ministries and institutions on their financing needs within the framework of funding priority capital and technical projects.	1 Number of projects registered on the National Register System of Government Investment Projects (NRIP).	2023	-	-	15	15	15	15	15
4 - Increasing the efficiency of human capital and providing an attractive work environment for competencies.	1 Percentage of service recipients satisfaction with employees.	2022	79%	79%	81%	88.5%	83%	83%	83%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration J	Secretary General and Ass	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineering jobs	10	10	20	10	10	20	10	10	20
Technical Jobs	Technical jobs	47	45	92	44	42	86	45	45	90
Administrative and Financial Jobs	Administrative and financia	27	27	54	27	27	54	25	24	49
Other Jobs		0	0	0	0	0	0	0	0	0
Supportive Jobs ( third category)	Support jobs (Office Boy, D	23	23	46	19	19	38	23	22	45
Total		108	105	213	101	98	199	104	101	205
Total Cost of Salaries		1224503	1188131	2412634	1573874	1527126	3101000	1584025	1536975	3121000



### Most notable information about the Ministry/Department/Unit

No.	Description
1	The Ministry aims to contribute to the economic and social development of Jordanian society in order to improve citizens' standard of living.
2	The Ministry is responsible for international cooperation. It is the link between ministries and official and non-governmental institutions and sources of external funding from sister and friendly countries, donors, Arab and international financial institutions and funds.
3	The Ministry is the body responsible for supporting national policy formulation and development.

# Chapter : 1701 Ministry of Planning and International Cooperation

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
3001	601	Administrative and Support Services	2816593	3593000	3103000	3623000	3675000
		Total of Program	2816593	3593000	3103000	3623000	3675000
		Total	2816593	3593000	3103000	3623000	3675000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
3040	005	Compilation system of national accounts statistics	328231	350000	300000	200000	0
	006	Financing developmental initiatives	4666108	4300000	3525000	4100000	3900000
	007	Supporting the economic vision initiatives and transferring to the green economy	1628000	3000000	550000	1000000	2500000
		Total of Program	6622339	7650000	4375000	5300000	6400000
3001	001	Institutional capacity-building	2358319	3812500	2905000	3520000	3900000
	002	Feasibility Studies	129250	137500	120000	100000	120000
	003	Innovation National Center/ Deauville Grant	262215	0	0	0	0
		Total of Program	2749784	3950000	3025000	3620000	4020000
		Total	9372123	11600000	7400000	8920000	10420000

# Overall Summary of Expenditures for Chapter 1701- Ministry of Planning and International Cooperation for the Years 2023 - 2027

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	2,816,593	3,593,000	3,103,000	3,623,000	520,000	3,675,000	3,713,000
Capital Expenditure	9,372,123	11,600,000	7,400,000	8,920,000	1,520,000	10,420,000	11,020,000
Total current and capital expenditure	12,188,716	15,193,000	10,503,000	12,543,000	2,040,000	14,095,000	14,733,000

## Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

### Current expenditure :

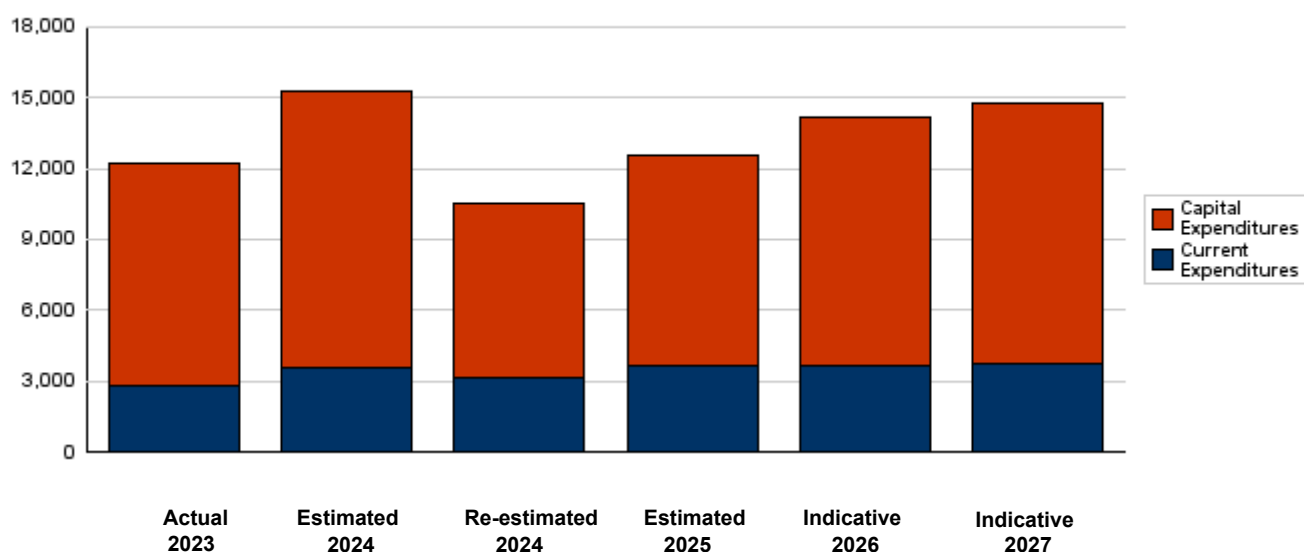
- Compensations of employees increased by (474) thousand JDs. This increase resulted from the natural increase in salaries and the cost of appointments in 2025.
- Operational expenditure appropriations increased by (8) thousand JDs. This increase was concentrated rents item and communication item..
- Other expenditure appropriations increased by (38) thousand JDs.

### Capital expenditure :

- Institutional capacity enhancement project appropriations increased by (615) thousand JDs.
- The appropriations of the project to finance developmental initiatives increased by (575) thousand JDs.
- Increasing the appropriations for economic vision initiatives and transition to a green economy project by (450) thousand JDs.
- Decrease in the appropriations of the project for compilation system of national accounts statistics by (100) thousand JDs.
- The appropriations for the feasibility study project decreased by (20) thousand JDs.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027



## Overall Summary of Current Expenditures for the Years 2023 - 2027

**Chapter : 1701 Ministry of Planning and International Cooperation**

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	7848	9000	9000	9000	5000	4000
	102	Unclassified Employees	352996	365000	235000	320000	325000	330000
	103	Comprehensive Contract Employees	62169	418000	285000	200000	0	0
	105	Personal Cost of Living Allowance	236267	270000	260000	230000	274000	276000
	106	Family Cost of Living Allowance	18723	26000	26000	20000	29000	33000
	111	Additional Allowance	305537	335000	254000	300000	305000	315000
	113	Transportation Allowance	63043	70000	70000	72000	72000	73000
	114	Transport Allowance	8182	10000	10000	9000	10000	10000
	116	Employees' Bonuses	1058716	1175000	1175000	1175000	1175000	1175000
	120	Contract Employees	51182	97000	63000	65000	66000	67000
	121	Fixed-term staff	0	0	0	381000	544000	546000
<b>Total</b>			<b>2164663</b>	<b>2775000</b>	<b>2387000</b>	<b>2781000</b>	<b>2805000</b>	<b>2829000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	247971	326000	260000	340000	350000	360000
<b>Total</b>			<b>247971</b>	<b>326000</b>	<b>260000</b>	<b>340000</b>	<b>350000</b>	<b>360000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	0	25000	0	25000	25000	25000
	202	Telecommunications Services	25695	35000	31000	35000	35000	35000
	203	Water	5732	6000	6000	6000	6000	6000
	204	Electricity	109466	110000	110000	110000	111000	112000
	205	Fuels	22867	20000	20000	22000	22000	22000
	206	Maintenance of Machines, furniture and acces	7997	8000	8000	8000	8000	8000
	207	Maintenance of vehicles, equipment and acces	7835	12000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and acce	8000	10000	9000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	18000	29000	29000	17000	17000	17000
	210	Substances and raw materials (medicines, clo	5997	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including clea	59000	68000	68000	70000	72000	74000
	212	Insurance	6828	10000	8000	9000	10000	11000
	214	Goods and services expenses	59264	71000	71000	57000	71000	71000
<b>Total</b>			<b>336681</b>	<b>410000</b>	<b>374000</b>	<b>382000</b>	<b>400000</b>	<b>404000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	11278	25000	25000	35000	35000	35000
	305	Non-Employees' Bonuses	56000	57000	57000	85000	85000	85000
<b>Total</b>			<b>67278</b>	<b>82000</b>	<b>82000</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>
<b>Total of Chapter</b>			<b>2816593</b>	<b>3593000</b>	<b>3103000</b>	<b>3623000</b>	<b>3675000</b>	<b>3713000</b>

# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1701 Ministry of Planning and International Cooperation

( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	591076	615000	615000	600000	605000	610000
Total			591076	615000	615000	600000	605000	610000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	600000	250000	250000	150000	150000	25000
	512	Operating and Sustaining Expenditures	2431080	5490000	2363000	3145000	4390000	4990000
Total			3031080	5740000	2613000	3295000	4540000	5015000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	610106	432500	202000	600000	1230000	1250000
Total			610106	432500	202000	600000	1230000	1250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	457481	487500	420000	300000	120000	120000
Total			457481	487500	420000	300000	120000	120000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	4666108	4300000	3525000	4100000	3900000	4000000
Total			4666108	4300000	3525000	4100000	3900000	4000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	16272	25000	25000	25000	25000	25000
Total			16272	25000	25000	25000	25000	25000
Total of Chapter			9372123	11600000	7400000	8920000	10420000	11020000



**Appropriations directed for females and child according to chapter : 1701 Ministry of Planning and International Cooperation**

( In JDs )

Description	2023	2024	2025	2026	2027
Females	1,188,131	1,527,126	1,536,975	1,553,719	1,570,462
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	4,594,759	5,683,240	4,428,340	5,141,800	5,425,680
Child	3,519,390	4,353,120	3,391,920	3,938,400	4,155,840
Total appropriations directed for females	5,782,890	7,210,366	5,965,315	6,695,519	6,996,142
Total appropriations directed for Child	3,519,390	4,353,120	3,391,920	3,938,400	4,155,840

**3001 Program Administration and Support Services****Objective of the program :**

The program aims to maintain and enhance the administrative services level, secure the requirements of the directorates of the ministry, provide suitable conditions for the employees to perform their tasks and improve their level in terms of scientific and technical aspects in order to provide suitable services for the Ministry's clients.

**The strategic objective related to the program :**

- Raising the efficiency of human capital and providing a work environment attractive to competencies.

**Directorates associated with the program :**

- Financial & Administrative Affairs Directorate.
- Human Resources Directorate.
- Institutional Development & Evaluation Unit.
- IT & Archiving Directorate.
- Internal Control Directorate.

**Services provided by the program :**

- Payment of employees' salary benefits, guaranteed contributions and training expenses.
- Other logistical services that enhance and improve the nature of the work and purchase basic needs of devices, stationery and prints.
- Achievement of strategic objectives and achievement rates in operational performance indicators.

**Program's main outputs and results during the years (2025 -2027):**

- High rate of job satisfaction.
- High proportion of staff with training courses in line with the training needs of the training plan.
- Decrease in the proportion of staff left to work in pursuit of a better standard of well-being.

**The Program's challenges :**

- Reduced financial resources for training programmes.
- High functional turnover.

**Actions to address challenges and improve services provided:**

- Partnership with the Institute of Public Administration for Staff Training.
- Strengthening the financial resources allocated to the training plan.
- Strengthening the system of rewards and incentives to maintain employees.

**Gender:**

- The Ministry is working to improve Jordan's ranking in the Global Gender Gap Index through a project to finance gender-sensitive development initiatives, particularly the topic of sustainable employment opportunities. 50 % of workers are accredited with these initiatives for feminization, including the initiatives of focal points in cooperation with private companies.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 199 ) staff, including ( 101 ) males and ( 98 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	1,188,131	1,527,126	1,536,975	1,553,719	1,570,462
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	1,482,259	2,087,740	1,937,340	2,133,800	2,135,680
Child	1,135,347	1,599,120	1,483,920	1,634,400	1,635,840
Total appropriations directed for females	2,670,390	3,614,866	3,474,315	3,687,519	3,706,142
Total appropriations directed for Child	1,135,347	1,599,120	1,483,920	1,634,400	1,635,840

**Key Performance indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2023	2024		2025	2026	2027
1 Percentage of staff enrolled in training programs during the year.	2024	50%	50%	50%	50%	50%	55%	60%

Chapter 1701 - Ministry of Planning and International Cooperation

**3001 Program Administration and Support Services**

**Appropriations 3001 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Current Expenditures</b>		2,816,593	3,593,000	3,103,000	3,623,000	3,675,000	3,713,000
601	Administrative and Support Services	2,816,593	3,593,000	3,103,000	3,623,000	3,675,000	3,713,000
<b>Capital Expenditures</b>		2,749,784	3,950,000	3,025,000	3,620,000	4,020,000	4,020,000
001	Institutional capacity-building	2,358,319	3,812,500	2,905,000	3,520,000	3,900,000	3,900,000
002	Feasibility Studies	129,250	137,500	120,000	100,000	120,000	120,000
003	Innovation National Center/ Deauville Grant	262,215	0	0	0	0	0
<b>Program / Treasury</b>		2,749,784	3,950,000	3,025,000	3,620,000	4,020,000	4,020,000
<b>Total Program</b>		5,566,377	7,543,000	6,128,000	7,243,000	7,695,000	7,733,000

## Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1701 - Ministry of Planning and International Cooperation

(In JDs)

Program : 3001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	7848	9000	9000	9000	5000	4000
	102	Unclassified Employees	352996	365000	235000	320000	325000	330000
	103	Comprehensive Contract Employees	62169	418000	285000	200000	0	0
	105	Personal Cost of Living Allowance	236267	270000	260000	230000	274000	276000
	106	Family Cost of Living Allowance	18723	26000	26000	20000	29000	33000
	111	Additional Allowance	305537	335000	254000	300000	305000	315000
	113	Transportation Allowance	63043	70000	70000	72000	72000	73000
	114	Transport Allowance	8182	10000	10000	9000	10000	10000
	116	Employees' Bonuses	1058716	1175000	1175000	1175000	1175000	1175000
	120	Contract Employees	51182	97000	63000	65000	66000	67000
	121	Fixed-term staff	0	0	0	381000	544000	546000
		<b>Total</b>	<b>2164663</b>	<b>2775000</b>	<b>2387000</b>	<b>2781000</b>	<b>2805000</b>	<b>2829000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	247971	326000	260000	340000	350000	360000
		<b>Total</b>	<b>247971</b>	<b>326000</b>	<b>260000</b>	<b>340000</b>	<b>350000</b>	<b>360000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	25000	0	25000	25000	25000
	202	Telecommunications Services	25695	35000	31000	35000	35000	35000
	203	Water	5732	6000	6000	6000	6000	6000
	204	Electricity	109466	110000	110000	110000	111000	112000
	205	Fuels	22867	20000	20000	22000	22000	22000
	002	Saloon vehicles	11000	11000	11000	12000	12000	12000
	003	Transport vehicles and heavy equipment	11867	9000	9000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	7997	8000	8000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	7835	12000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	8000	10000	9000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	18000	29000	29000	17000	17000	17000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5997	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	59000	68000	68000	70000	72000	74000
	212	Insurance	6828	10000	8000	9000	10000	11000
	214	Goods and services expenses	59264	71000	71000	57000	71000	71000
	001	Events and hospitality	20591	32000	32000	18000	32000	32000
	013	Services, security and guarding contracts	38673	39000	39000	39000	39000	39000
		<b>Total</b>	<b>336681</b>	<b>410000</b>	<b>374000</b>	<b>382000</b>	<b>400000</b>	<b>404000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	11278	25000	25000	35000	35000	35000
	305	Non-Employees' Bonuses	56000	57000	57000	85000	85000	85000
		<b>Total</b>	<b>67278</b>	<b>82000</b>	<b>82000</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>
		<b>Total of Activity</b>	<b>2816593</b>	<b>3593000</b>	<b>3103000</b>	<b>3623000</b>	<b>3675000</b>	<b>3713000</b>
		<b>Total of Program</b>	<b>2816593</b>	<b>3593000</b>	<b>3103000</b>	<b>3623000</b>	<b>3675000</b>	<b>3713000</b>
		<b>Total of Chapter</b>	<b>2816593</b>	<b>3593000</b>	<b>3103000</b>	<b>3623000</b>	<b>3675000</b>	<b>3713000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1701 Ministry of Planning and International Cooperation

( In JDs )

Program 3001 Administration and Support Services								
Project 001 Institutional capacity-building								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	591076	615000	615000	600000	605000	610000
		Total of Item	591076	615000	615000	600000	605000	610000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	600000	250000	250000	150000	150000	25000
		Total of Item	600000	250000	250000	150000	150000	25000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	132091	110000	110000	95000	95000	95000
	009	Fees	0	0	0	10000	0	0
	012	Subscriptions, insurances	650000	2350000	1673000	2000000	1750000	1850000
	013	Services contracts	20989	30000	30000	40000	45000	45000
		Total of Item	803080	2490000	1813000	2145000	1890000	1990000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	273781	202500	202000	350000	350000	350000
	054	Supporting the government investment unit	0	150000	0	50000	180000	200000
	061	Supporting the small and medium companies program	74110	80000	0	200000	700000	700000
		Total of Item	347891	432500	202000	600000	1230000	1250000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	16272	25000	25000	25000	25000	25000
		Total of Item	16272	25000	25000	25000	25000	25000
		Total of Project / Treasury	2358319	3812500	2905000	3520000	3900000	3900000
Project 002 Feasibility Studies								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	129250	137500	120000	100000	120000	120000
		Total of Item	129250	137500	120000	100000	120000	120000
		Total of Project / Treasury	129250	137500	120000	100000	120000	120000
Project 003 Innovation National Center/ Deauville Grant								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	044	Supporting the National Center for Innovation (NCI)	262215	0	0	0	0	0
		Total of Item	262215	0	0	0	0	0
		Total of Project / Treasury	262215	0	0	0	0	0
		Total of Program	2749784	3950000	3025000	3620000	4020000	4020000

**3040 Program Local Development****Objective of the program :**

The program aims at developing, designing and financing developmental initiatives with innovative developmental interventions of value added, economic feasibility, significant and sustainable impact on the local communities.

**The strategic objective related to the program :**

- Coordinating with government ministries and institutions on their financing needs in the context of financing priority capital and technical projects.

**Directorates associated with the program :**

- Developmental Plans & Programs Directorate
- Developmental Initiatives Financing Unit.
- International Cooperation Directorate.
- Government Investments Administration Unit.

**Services provided by the program :**

- Implementation of development initiatives aimed at the local community by activating and stimulating the private sector's participation in local development to create jobs and employment, with a focus on areas with specific developmental characteristics;
- Developing innovative concepts, planning mechanisms and techniques for local communities.
- Providing the necessary support to the programme and initiatives aimed at promoting entrepreneurship and medium and small enterprises.
- Coordinating with the relevant directorates to provide and find sources of funding needed to implement targeted pilot initiatives.

**Program's main outputs and results during the years (2025 -2027):**

- Development planning mechanisms at the local level that reflect citizens' priorities and needs.
- Activating and stimulating the private sector's participation in local development to create jobs and employment.
- Promoting entrepreneurship and SMEs.

**The Program's challenges :**

- Limited financial resources.
- Strengthening the private sector's contribution to local development.
- Finding new sources of funding.

**Actions to address challenges and improve services provided:**

- Strengthening the financial resources allocated.

**Gender:**

- The Ministry undertakes a number of actions to promote gender and follow up on the implementation of the action plan to improve Jordan's ranking in the global gender gap index with the relevant authorities.

**Staff working in the program :**

The program is implemented through the Ministry's staff.

**Appropriations directed for females and child**

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	3,112,499	3,595,500	2,491,000	3,008,000	3,290,000
Child	2,384,042	2,754,000	1,908,000	2,304,000	2,520,000
Total appropriations directed for females	3,112,499	3,595,500	2,491,000	3,008,000	3,290,000
Total appropriations directed for Child	2,384,042	2,754,000	1,908,000	2,304,000	2,520,000

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value			
				2023	2024		2024	2025	2026	2027
1	Number of economic feasibility studies.	2022	1900	2023	2150	626	2150	2200	2250	

# Chapter 1701 - Ministry of Planning and International Cooperation

## 3040 Program Local Development

### Appropriations 3040 Program Local Development Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
<b>Capital Expenditures</b>		<b>6,622,339</b>	<b>7,650,000</b>	<b>4,375,000</b>	<b>5,300,000</b>	<b>6,400,000</b>	<b>7,000,000</b>
<b>005</b>	Compilation system of national accounts statistics	328,231	350,000	300,000	200,000	0	0
<b>006</b>	Financing developmental initiatives	4,666,108	4,300,000	3,525,000	4,100,000	3,900,000	4,000,000
<b>007</b>	Supporting the economic vision initiatives and transferring to the green economy	1,628,000	3,000,000	550,000	1,000,000	2,500,000	3,000,000
<b>Program / Treasury</b>		<b>6,622,339</b>	<b>7,650,000</b>	<b>4,375,000</b>	<b>5,300,000</b>	<b>6,400,000</b>	<b>7,000,000</b>
<b>Total Program</b>		<b>6,622,339</b>	<b>7,650,000</b>	<b>4,375,000</b>	<b>5,300,000</b>	<b>6,400,000</b>	<b>7,000,000</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1701 Ministry of Planning and International Cooperation

( In JDs )

<b>Program 3040 Local Development</b>								
<b>Project</b>		<b>005 Compilation system of national accounts statistics</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	328231	350000	300000	200000	0	0
		<b>Total of Item</b>	<b>328231</b>	<b>350000</b>	<b>300000</b>	<b>200000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>328231</b>	<b>350000</b>	<b>300000</b>	<b>200000</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>006 Financing developmental initiatives</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	4666108	4300000	3525000	4100000	3900000	4000000
		<b>Total of Item</b>	<b>4666108</b>	<b>4300000</b>	<b>3525000</b>	<b>4100000</b>	<b>3900000</b>	<b>4000000</b>
		<b>Total of Project / Treasury</b>	<b>4666108</b>	<b>4300000</b>	<b>3525000</b>	<b>4100000</b>	<b>3900000</b>	<b>4000000</b>
<b>Project</b>		<b>007 Supporting the economic vision initiatives and transferring to the green economy</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	1628000	3000000	550000	1000000	2500000	3000000
		<b>Total of Item</b>	<b>1628000</b>	<b>3000000</b>	<b>550000</b>	<b>1000000</b>	<b>2500000</b>	<b>3000000</b>
		<b>Total of Project / Treasury</b>	<b>1628000</b>	<b>3000000</b>	<b>550000</b>	<b>1000000</b>	<b>2500000</b>	<b>3000000</b>
<b>Total of Program</b>			<b>6622339</b>	<b>7650000</b>	<b>4375000</b>	<b>5300000</b>	<b>6400000</b>	<b>7000000</b>
<b>Total of Chapter</b>			<b>9372123</b>	<b>11600000</b>	<b>7400000</b>	<b>8920000</b>	<b>10420000</b>	<b>11020000</b>

\*\* Expenditure from the Governorates Infrastructure Projects shall be made according to the list of capital projects approved by the Council of Ministers and which were previously allocated within the Ministry of Finance budget.