

## **Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics**

<b>Creation :</b>	The Department of Statistics was established in 1949. It is considered one of the early institutions which were established after the declaration of the Kingdom's independence in 1946.
<b>Vision :</b>	Pioneering in the efficient and effective leadership of the Jordanian statistical system.
<b>Mission :</b>	Production, analysis and dissemination of statistical data using the best modern techniques to meet the needs of all stakeholders through the application of best practices and internationally recommended statistical methodologies to ensure the organization and support of the components of Jordan's statistical system.
<b>Legal Framework :</b>	Statistics Law No. (12) for the year 2012.

### **Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

#### **First Priority :**

- Establishing a national statistics center as included in public sector modernization roadmap.

#### **Key procedures to achieve the first priority :**

- Amending the Department's organizational structure and adding the National Interactive Data Center as part of the organizational structure to meet the requirements of the public sector modernization map.

#### **First Priority Outcomes :**

- Promoting the Department's role in leading the Jordanian statistics system.
- Developing statistical products to meet the needs for building sustainable development indicators and national administrative data.

#### **First priority-related program :**

- Administration and Support Services.

#### **Second Priority :**

- Developing the regulatory framework for the management of (collection, exchange, use, safeguarding of privacy and cybersecurity policies) for statistical data and administrative records and their adoption and classification at the national level and identify the necessary standards and methodology.

#### **Key procedures to achieve the second priority :**

- Amending the Public Statistics Law and incorporating provisions related to the pillar of statistical data and administrative records and how to outlining procedures for linking them with government institutions and ministries for adoption and classification at the national level and within international standards and methodologies.

#### **Second Priority Outcomes :**

- Developing the statistical methods and technological means used in producing, disseminating and employing statistical data.
- Developing the statistical methods and methodologies and competence of employees.

#### **Second priority-related program :**

- Statistical program

**Third Priority :**

- Reviewing and updating a detailed national data strategy (National Statistical System Development Strategy 2024-2028).

**Key procedures to achieve the third priority :**

- Preparing the national strategy, which will be launched at the beginning of 2025, and concluding agreements with ministries and government departments to exchange data and indicators that will contribute to the achievement of the objectives of the national strategy for the development of the national statistical system.

**Third Priority Outcomes :**

- Preparing national strategy for statistics system development 2024-2028.

**Third priority-related program :**

- Statistical program

**Tasks of the Ministry / Department :**

- Collecting, classifying, storing, analyzing and disseminating official statistics including the surveys related to the fields of social, demographic, economic, agricultural, environmental, and cultural fields and any other fields related to the activities and conditions of community as per the acceptable methods, definitions, classifications, standards and techniques in this field.
- Conducting general census once every ten years maximum on the date decided by the Council of Ministers pursuant to the recommendation of the Minister in any of the following fields and issues: (housings, population, agriculture, industry, installations and any other field decided by the Cabinet upon the recommendation of the Minister to conduct a census.
- Coordinating and regulating statistics in participation with the various government departments to develop their administrative statistical records in line with international methods and standards to ensure suitable timing and to meet the requirements of data users efficiently and effectively.
- Participating in international cooperation in the field of statistics and expertise exchange with Arab and international scientific apparatuses and institutions working in the field of statistics according to international requirements and standards.
- Supervising statistical training centers and preparing the necessary training plans and programs for this end and prepare special bylaws.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Stimulating domestic and international investments by creating an investment-attractive environment.

**Major Issues and Challenges which face the Ministry / Department :**

- Attrition of trained and qualified human resources.

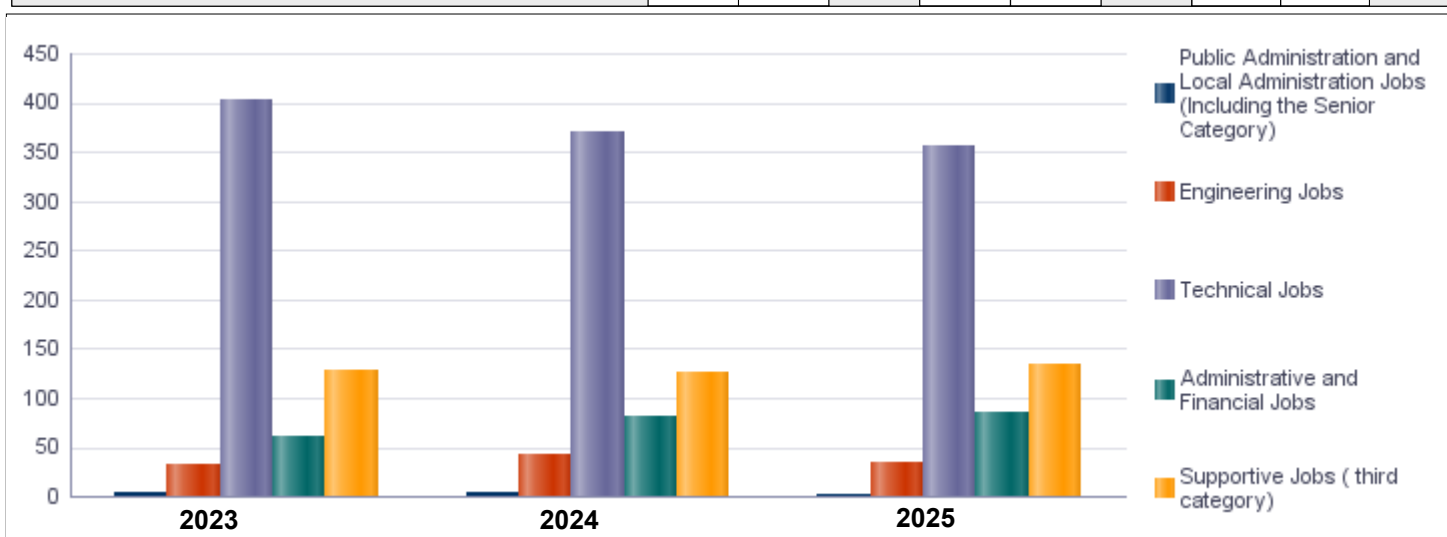
## Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Enhancing the Department's Role in Leading Jordan's Statistical System.	1 Number of reports measuring performance gaps.	2019	3	3	3	3	3	3	3
2 - Development of statistical methodologies and methods and workers' adequacy.	1 Number of statistical training courses.	2019	7	18	24	20	24	26	27
	2 Number of trainees having statistical work competencies.	2019	100	250	330	280	330	335	340
3 - Improving data users' satisfaction with statistical products.	1 Number of new variables introduced to statistical operations.	2019	5	5	5	5	5	5	5
	2 Level of improvement in statistical awareness.	2019	62%	72%	75%	72%	75%	76%	77%

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Director General / Assistant	4	0	4	4	0	4	3	0	3
Engineering Jobs	Engineering jobs	17	16	33	23	19	42	20	15	35
Technical Jobs	Statistician, IT	202	200	402	175	194	369	170	185	355
Administrative and Financial Jobs	Administrative and financial	32	30	62	45	37	82	46	39	85
Supportive Jobs ( third category)	Support jobs (Office Boy, D	65	63	128	83	42	125	87	46	133
Total		320	309	629	330	292	622	326	285	611
Total Cost of Salaries		3074601	2720556	5795157	3421495	3027505	6449000	3481447	3080553	6562000



### Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Economic statistics and surveys.	15	15	15	15	15
2	Agricultural statistics and surveys.	15	15	15	15	15
3	Demographic statistics and surveys.	7	7	7	7	7
4	Various general statistics.	8	8	8	8	8

**Chapter : 1702 Ministry of Planning and International Cooperation/Department of**  
( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
3101	601	Administrative and Support Services	6194103	6934000	6492000	7079000	7178000
		Total of Program	6194103	6934000	6492000	7079000	7178000
		Total	6194103	6934000	6492000	7079000	7178000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
3101	001	Institutional capacity-building	101937	115000	115000	125000	125000
		Total of Program	101937	115000	115000	125000	125000
3105	001	Study survey of employment, unemployment and poverty	147323	204000	204000	225000	225000
	005	Study of Agricultural and Environmental Surveys	45365	80000	80000	80000	80000
	007	Population and houses census	0	7000000	2016000	3000000	15000000
	008	Economic Statistics	341166	291000	291000	300000	300000
	017	Family expenses and income Survey.	83861	800000	4000	100000	800000
	018	New job opportunities Survey	240105	250000	250000	250000	250000
	019	Agricultural strategy survey	92115	100000	100000	100000	100000
	020	Compilation system for the national accounts statistics	158684	285000	185000	285000	0
	021	Interactive Data Center	0	150000	50000	100000	100000
	022	National Strategy for the Development of the Statistical system.	0	0	0	100000	150000
		Total of Program	1108619	9160000	3180000	4540000	17005000
		Total	1210556	9275000	3295000	4665000	17130000

**Overall Summary of Expenditures for Chapter 1702- Ministry of Planning and International Cooperation/Department of Statistics  
for the Years 2023 - 2027**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	6,194,103	6,934,000	6,492,000	7,079,000	587,000	7,178,000	7,261,000
Capital Expenditure	1,210,556	9,275,000	3,295,000	4,665,000	1,370,000	17,130,000	2,180,000
Total current and capital expenditure	7,404,659	16,209,000	9,787,000	11,744,000	1,957,000	24,308,000	9,441,000

**Most notable differences between estimated appropriations for 2025 and re-estimated for 2024**

**Current expenditure :**

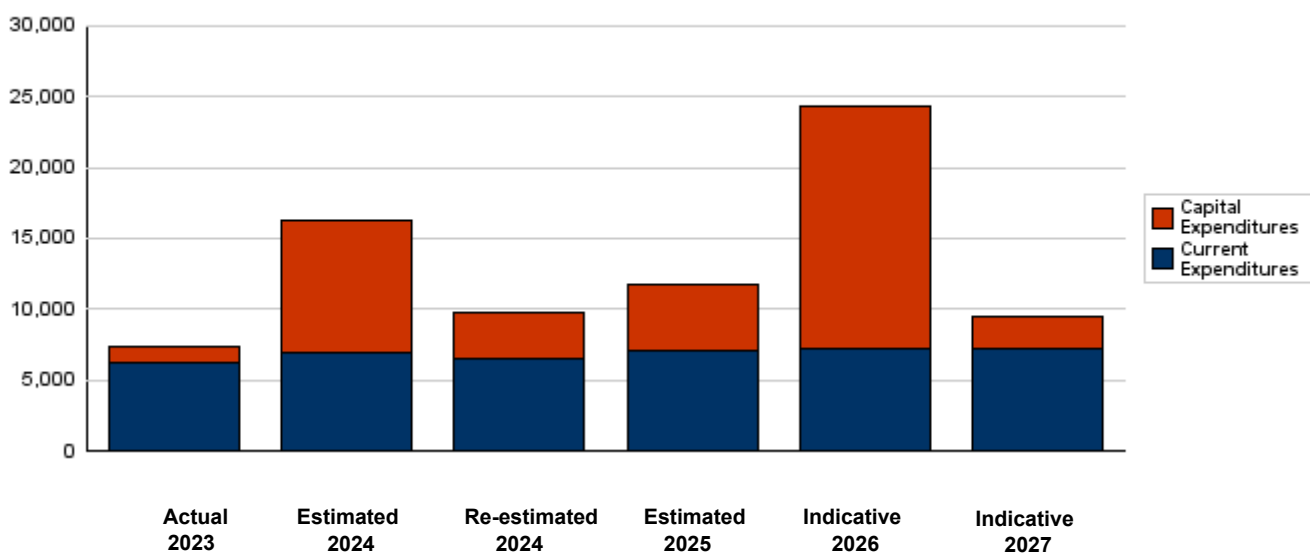
- Compensations of employees group increased by (535) thousand JDs due to the natural increase in salaries, the cost of appointments and the cost of new jobs for the year 2025.
- Operational expenditure appropriations increased by (51) thousand JDs, concentrated in electricity, fuels and rents items.
- Other expenditures increased in the amount of (1) thousand JDs represented in the provision for the national training plan item.

**Capital expenditure :**

- Appropriations of the General Population and Housing Census project increased by (984) thousand JDs.
- Increase in the appropriations of the project for compilation system of national accounts statistics by (100) thousand JDs.
- Appropriations for the Family Expenditure and Income Survey Project increased by (96) thousand JDs.
- The appropriations of Interactive Data Center Project by (50) thousand JDs.
- The appropriations for the Employment, Unemployment and Poverty Survey Project increased by (21) thousand JDs.
- The appropriations of institutional capacity enhancement Project by (10) thousand JDs.
- The appropriations for the economic statistics project increased by (9) thousand JDs.
- A sum of (100) thousand JDs has been allocated to the draft national strategy for the development of the statistical system.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027



## Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics ( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	19729	20000	17000	12000	11000	10000
	102	Unclassified Employees	1242966	1260000	1200000	1240000	1260000	1280000
	103	Comprehensive Contract Employees	23168	80000	80000	80000	0	0
	105	Personal Cost of Living Allowance	856098	920000	840000	865000	870000	872000
	106	Family Cost of Living Allowance	64622	75000	65000	80000	81000	82000
	111	Additional Allowance	968025	1035000	980000	1010000	1025000	1040000
	112	Other Allowances	292519	300000	280000	285000	290000	295000
	113	Transportation Allowance	164547	175000	175000	180000	180000	180000
	114	Transport Allowance	53491	100000	100000	100000	100000	100000
	116	Employees' Bonuses	1300000	1450000	1450000	1600000	1600000	1600000
	120	Contract Employees	157010	249000	180000	190000	193000	195000
	121	Fixed-term staff	0	0	0	200000	291000	307000
<b>Total</b>			<b>5142175</b>	<b>5664000</b>	<b>5367000</b>	<b>5842000</b>	<b>5901000</b>	<b>5961000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	652982	785000	660000	720000	730000	745000
<b>Total</b>			<b>652982</b>	<b>785000</b>	<b>660000</b>	<b>720000</b>	<b>730000</b>	<b>745000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	90000	90000	90000	100000	100000	100000
	202	Telecommunications Services	11988	13000	13000	15000	15000	15000
	203	Water	2000	4000	4000	5000	5000	5000
	204	Electricity	124962	150000	140000	150000	165000	168000
	205	Fuels	100000	120000	120000	126000	140000	145000
	206	Maintenance of Machines, furniture and acces	2983	5000	5000	7000	8000	8000
	207	Maintenance of vehicles, equipment and acces	14980	20000	20000	25000	25000	25000
	208	Repair and maintenance of buildings and acce	1993	10000	10000	12000	12000	12000
	209	Stationery,Publications and Office Supplies	9978	13000	13000	15000	15000	15000
	211	Cleaning services and supplies including clea	2239	5000	5000	8000	8000	8000
	212	Insurance	19407	22000	22000	24000	24000	24000
	214	Goods and services expenses	10081	18000	8000	14000	14000	14000
<b>Total</b>			<b>390611</b>	<b>470000</b>	<b>450000</b>	<b>501000</b>	<b>531000</b>	<b>539000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	7975	14000	14000	15000	15000	15000
	305	Non-Employees' Bonuses	360	1000	1000	1000	1000	1000
<b>Total</b>			<b>8335</b>	<b>15000</b>	<b>15000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>
<b>Total of Chapter</b>			<b>6194103</b>	<b>6934000</b>	<b>6492000</b>	<b>7079000</b>	<b>7178000</b>	<b>7261000</b>

# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics ( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	255483	335000	335000	325000	325000	325000
Total			255483	335000	335000	325000	325000	325000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	8229	15000	15000	15000	15000	15000
	512	Operating and Sustaining Expenditures	372079	390000	360000	422000	422000	422000
Total			380308	405000	375000	437000	437000	437000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	574765	8435000	2555000	3835000	16300000	1350000
Total			574765	8435000	2555000	3835000	16300000	1350000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	50000	15000	34000	34000	34000
Total			0	50000	15000	34000	34000	34000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	50000	15000	34000	34000	34000
Total			0	50000	15000	34000	34000	34000
Total of Chapter			1210556	9275000	3295000	4665000	17130000	2180000

**Appropriations directed for females and child according to chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics**  
( In JDs )

<b>Description</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Females</b>	<b>2,720,556</b>	<b>3,027,505</b>	<b>3,080,553</b>	<b>3,112,945</b>	<b>3,148,154</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations distributed according to population index</b>					
<b>Females</b>	<b>756,466</b>	<b>4,587,200</b>	<b>2,435,540</b>	<b>8,308,190</b>	<b>1,285,450</b>
<b>Child</b>	<b>579,421</b>	<b>3,513,600</b>	<b>1,865,520</b>	<b>6,363,720</b>	<b>984,600</b>
<b>Total appropriations directed for females</b>	<b>3,477,022</b>	<b>7,614,705</b>	<b>5,516,093</b>	<b>11,421,135</b>	<b>4,433,604</b>
<b>Total appropriations directed for Child</b>	<b>579,421</b>	<b>3,513,600</b>	<b>1,865,520</b>	<b>6,363,720</b>	<b>984,600</b>



**3101 Program Administration and Support Services****Objective of the program :**

The Administration and Support Services Program supports the statistical program in the needed aspects which include the financial management of the appropriations allocated to the statistical program in all its components, as the items of projects budgets listed in the statistical program are followed up to ensure no deficit in any of these items to facilitate the work in the various projects. The Administration Program includes personnel affairs and the needs of the statistical program with all its projects in terms of temporary employees to collect, prepare and equip the statistical data of the various statistical activities. Also, the Administrative Program assumes several tasks which serve in overall the statistical program which represents the task of the Department of Statistics, including vehicles and logistics matters such as offices, transport... etc.

**The strategic objective related to the program :**

-Strengthening the Department's role in leading the Jordanian statistical system.

**Directorates associated with the program :**

- Financial & administrative Affairs Directorate.
- Households & Population Surveys Directorate.
- Environment & Agricultural Statistics Directorate.
- Human Resources Directorate.
- Internal Control Unit.

**Services provided by the program :**

- Preparing budgets of projects.
- Providing different programs needs.

**Program's main outputs and results during the years (2025 -2027):**

- Amending the Department's organizational structure and adding the National Interactive Data Centre as part of the organizational structure to meet the requirements of the public sector modernization map.
- Amending the Public Statistics Law and adding provisions on the subject of statistical data and administrative records and how to link them with government institutions and ministries for adoption and classification at the national level and within international standards and methodologies.
- Preparation of the national strategy, which will be launched at the beginning of 2025. Agreements have been concluded with ministries and government departments to exchange data and indicators that will contribute to the achievement of the objectives of the national strategy for the development of the national statistical system.

**The Program's challenges :**

- Technological infrastructure.
- Providing the necessary funding.
- Providing the necessary technical and technological competencies.
- Different methodologies and methods.

**Actions to address challenges and improve services provided:**

- Coordination with the Ministry of Planning and International Cooperation to engage with international donors to provide funding for the procurement of infrastructure.
- Communicating with the General Budget Department, and the Service and Public Administration Commission to provide the required vacancies.
- Upgrading the capacities of human resources in partner institutions.

**Gender:**

- The Department promotes gender priority by establishing an institutional framework for the integration of gender statistics in all directorates and departments of the Department and by creating an enabling institutional environment for the integration of gender statistics into international standards, methodologies and classifications, thereby enabling the production, analysis and dissemination of gender-specific statistical data and indicators.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 622 ) staff, including ( 330 ) males and ( 292 ) females

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
<b>Females</b>	<b>2,720,556</b>	<b>3,027,505</b>	<b>3,080,553</b>	<b>3,112,945</b>	<b>3,148,154</b>
<b>Child</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations directed according to population index</b>					
<b>Females</b>	<b>235,415</b>	<b>282,000</b>	<b>301,740</b>	<b>315,840</b>	<b>319,600</b>
<b>Child</b>	<b>180,318</b>	<b>216,000</b>	<b>231,120</b>	<b>241,920</b>	<b>244,800</b>
<b>Total appropriations directed for females</b>	<b>2,955,971</b>	<b>3,309,505</b>	<b>3,382,293</b>	<b>3,428,785</b>	<b>3,467,754</b>
<b>Total appropriations directed for Child</b>	<b>180,318</b>	<b>216,000</b>	<b>231,120</b>	<b>241,920</b>	<b>244,800</b>

**3101 Program Administration and Support Services****Key Performance Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	PreliminarySelf Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of qualified employees.	2019	82%	88%	88%	87%	88%	89%	89%

**Appropriations 3101 Program Administration and Support Services Per Activities and Projects**

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		6,194,103	6,934,000	6,492,000	7,079,000	7,178,000	7,261,000
601	Administrative and Support Services	6,194,103	6,934,000	6,492,000	7,079,000	7,178,000	7,261,000
Capital Expenditures		101,937	115,000	115,000	125,000	125,000	125,000
001	Institutional capacity-building	101,937	115,000	115,000	125,000	125,000	125,000
Program / Treasury		101,937	115,000	115,000	125,000	125,000	125,000
Total Program		6,296,040	7,049,000	6,607,000	7,204,000	7,303,000	7,386,000

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1702 - Ministry of Planning and International Cooperation/Department of Statistics

(In JDs)

Program : 3101 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	19729	20000	17000	12000	11000	10000
	102	Unclassified Employees	1242966	1260000	1200000	1240000	1260000	1280000
	103	Comprehensive Contract Employees	23168	80000	80000	80000	0	0
	105	Personal Cost of Living Allowance	856098	920000	840000	865000	870000	872000
	106	Family Cost of Living Allowance	64622	75000	65000	80000	81000	82000
	111	Additional Allowance	968025	1035000	980000	1010000	1025000	1040000
	112	Other Allowances	292519	300000	280000	285000	290000	295000
	113	Transportation Allowance	164547	175000	175000	180000	180000	180000
	114	Transport Allowance	53491	100000	100000	100000	100000	100000
	116	Employees' Bonuses	1300000	1450000	1450000	1600000	1600000	1600000
	120	Contract Employees	157010	249000	180000	190000	193000	195000
	121	Fixed-term staff	0	0	0	200000	291000	307000
		<b>Total</b>	<b>5142175</b>	<b>5664000</b>	<b>5367000</b>	<b>5842000</b>	<b>5901000</b>	<b>5961000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	652982	785000	660000	720000	730000	745000
		<b>Total</b>	<b>652982</b>	<b>785000</b>	<b>660000</b>	<b>720000</b>	<b>730000</b>	<b>745000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	90000	90000	90000	100000	100000	100000
	202	Telecommunications Services	11988	13000	13000	15000	15000	15000
	203	Water	2000	4000	4000	5000	5000	5000
	204	Electricity	124962	150000	140000	150000	165000	168000
	205	Fuels	100000	120000	120000	126000	140000	145000
	001	Heating	40000	45000	45000	50000	55000	60000
	002	Saloon vehicles	40000	50000	50000	50000	50000	50000
	003	Transport vehicles and heavy equipment	20000	25000	25000	26000	35000	35000
	206	Maintenance of Machines, furniture and accessories	2983	5000	5000	7000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	14980	20000	20000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	1993	10000	10000	12000	12000	12000
	209	Stationery, Publications and Office Supplies	9978	13000	13000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	2239	5000	5000	8000	8000	8000
	212	Insurance	19407	22000	22000	24000	24000	24000
	214	Goods and services expenses	10081	18000	8000	14000	14000	14000
	001	Events and hospitality	205	2000	2000	2000	2000	2000
	060	Conferences and lectures	0	1000	1000	2000	2000	2000
	121	Administrative expenses	9876	15000	5000	10000	10000	10000
		<b>Total</b>	<b>390611</b>	<b>470000</b>	<b>450000</b>	<b>501000</b>	<b>531000</b>	<b>539000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	7975	14000	14000	15000	15000	15000
	004	National Training Plan	7975	14000	14000	15000	15000	15000
	305	Non-Employees' Bonuses	360	1000	1000	1000	1000	1000
	010	Bonuses of committees	360	1000	1000	1000	1000	1000
		<b>Total</b>	<b>8335</b>	<b>15000</b>	<b>15000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>
		<b>Total of Activity</b>	<b>6194103</b>	<b>6934000</b>	<b>6492000</b>	<b>7079000</b>	<b>7178000</b>	<b>7261000</b>
		<b>Total of Program</b>	<b>6194103</b>	<b>6934000</b>	<b>6492000</b>	<b>7079000</b>	<b>7178000</b>	<b>7261000</b>
		<b>Total of Chapter</b>	<b>6194103</b>	<b>6934000</b>	<b>6492000</b>	<b>7079000</b>	<b>7178000</b>	<b>7261000</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

( In JDs )

Program 3101 Administration and Support Services								
Project		001 Institutional capacity-building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	8229	15000	15000	15000	15000	15000
		<b>Total of Item</b>	<b>8229</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	9287	10000	10000	10000	10000	10000
	013	Services contracts	33740	38000	38000	47000	47000	47000
	015	Operating systems and software	49978	50000	50000	50000	50000	50000
	017	Promotion, advertising and awareness	703	2000	2000	3000	3000	3000
		<b>Total of Item</b>	<b>93708</b>	<b>100000</b>	<b>100000</b>	<b>110000</b>	<b>110000</b>	<b>110000</b>
		<b>Total of Project / Treasury</b>	<b>101937</b>	<b>115000</b>	<b>115000</b>	<b>125000</b>	<b>125000</b>	<b>125000</b>
		<b>Total of Program</b>	<b>101937</b>	<b>115000</b>	<b>115000</b>	<b>125000</b>	<b>125000</b>	<b>125000</b>

**3105 Program Statistics Program****Objective of the program :**

The statistical program of the Department of Statistics includes many statistical activities that form part of the Department's functions represented in collecting various data covering all population, demographic, social, economic and agricultural aspects as well as other society aspects. The program faces poor statistical awareness among the public.

**The strategic objective related to the program :**

- The development of statistical methodologies and methods and the adequacy of workers.
- Improving data users' satisfaction with statistical products.

**Directorates associated with the program :**

- Methodologies & Research Directorate.
- Households & Population Surveys Directorate.
- Environment & Agricultural Statistics Directorate.
- Economic Statistics Directorate.
- E-Transformation and Information Technology Directorate.
- National Accounts Directorate.
- Data Management Directorate.

**Services provided by the program :**

The program provides a number of statistical activities such as (studying labor, poverty, and unemployment, conducting agricultural and strategic agricultural surveys, conducting economic surveys and statistics and conducting family income and expenditures, conducting new job opportunities survey).

**Program's main outputs and results during the years (2025 -2027):**

- Amending the Department's organizational structure and adding the National Interactive Data Centre as part of the organizational structure to meet the requirements of the public sector modernization map.
- Amending the Public Statistics Law and adding provisions on the subject of statistical data and administrative records and how to link them with government institutions and ministries for adoption and classification at the national level and within international standards and methodologies.
- Preparation of the national strategy, which will be launched at the beginning of 2025. Agreements have been concluded with ministries and government departments to exchange data and indicators that will contribute to the achievement of the objectives of the national strategy for the development of the national statistical system.

**The Program's challenges :**

- Different classifications between the department and partner institutions.
- Technological infrastructure of the Department and partner institutions.
- Different concepts between institutions producing statistical data.
- Lack of statistical expertise among partner institutions.

**Actions to address challenges and improve services provided:**

- Standardization of statistical methodologies and methods.
- Application of the Department's best statistical practices and partner institutions.
- Standardization of methodologies and methods through the national strategy for the development of Jordan's statistical system 2024-2028.
- Standardization of classifications with partner institutions through the national strategy for the development of Jordan's statistical system 2024-2028.

**Staff working in the program :**

The program is implemented through the Department's staff.

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	521,051	4,305,200	2,133,800	7,992,350	965,850
Child	399,103	3,297,600	1,634,400	6,121,800	739,800
Total appropriations directed for females	521,051	4,305,200	2,133,800	7,992,350	965,850
Total appropriations directed for Child	399,103	3,297,600	1,634,400	6,121,800	739,800

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value 2023	Target value 2024	Preliminary Self Evaluation 2024	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of statistical publications.	2019	40	40	40	40	40	40	40
2	Number of data users.	2019	135000	140000	180000	180000	180000	185000	185000

**3105 Program Statistics Program****Appropriations 3105 Program Statistics Program Per Activities and Projects****(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026 2027</b>	
<b>Current Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>		<b>1,108,619</b>	<b>9,160,000</b>	<b>3,180,000</b>	<b>4,540,000</b>	<b>17,005,000</b>	<b>2,055,000</b>
<b>001</b>	Study survey of employment, unemployment and poverty	147,323	204,000	204,000	225,000	225,000	225,000
<b>005</b>	Study of Agricultural and Environmental Surveys	45,365	80,000	80,000	80,000	80,000	80,000
<b>007</b>	Population and houses census	0	7,000,000	2,016,000	3,000,000	15,000,000	0
<b>008</b>	Economic Statistics	341,166	291,000	291,000	300,000	300,000	300,000
<b>017</b>	Family expenses and income Survey.	83,861	800,000	4,000	100,000	800,000	800,000
<b>018</b>	New job opportunities Survey	240,105	250,000	250,000	250,000	250,000	250,000
<b>019</b>	Agricultural strategy survey	92,115	100,000	100,000	100,000	100,000	100,000
<b>020</b>	Compilation system for the national accounts statistics	158,684	285,000	185,000	285,000	0	0
<b>021</b>	Interactive Data Center	0	150,000	50,000	100,000	100,000	100,000
<b>022</b>	National Strategy for the Development of the Statistical system.	0	0	0	100,000	150,000	200,000
<b>Program / Treasury</b>		<b>1,108,619</b>	<b>9,160,000</b>	<b>3,180,000</b>	<b>4,540,000</b>	<b>17,005,000</b>	<b>2,055,000</b>
<b>Total Program</b>		<b>1,108,619</b>	<b>9,160,000</b>	<b>3,180,000</b>	<b>4,540,000</b>	<b>17,005,000</b>	<b>2,055,000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

( In JDs )

<b>Program</b> 3105 Statistics Program								
<b>Project</b> 001 Study survey of employment, unemployment and poverty								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	116062	164000	164000	185000	185000	185000
		<b>Total of Item</b>	116062	164000	164000	185000	185000	185000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	043	Leasing transport means	31261	40000	40000	40000	40000	40000
		<b>Total of Item</b>	31261	40000	40000	40000	40000	40000
		<b>Total of Project / Treasury</b>	147323	204000	204000	225000	225000	225000
<b>Project</b> 005 Study of Agricultural and Environmental Surveys								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	19421	40000	40000	40000	40000	40000
		<b>Total of Item</b>	19421	40000	40000	40000	40000	40000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	043	Leasing transport means	25944	40000	40000	40000	40000	40000
		<b>Total of Item</b>	25944	40000	40000	40000	40000	40000
		<b>Total of Project / Treasury</b>	45365	80000	80000	80000	80000	80000
<b>Project</b> 007 Population and houses census								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	0	7000000	2016000	3000000	15000000	0
		<b>Total of Item</b>	0	7000000	2016000	3000000	15000000	0
		<b>Total of Project / Treasury</b>	0	7000000	2016000	3000000	15000000	0

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

( In JDs )

<b>Program</b> 3105 Statistics Program								
<b>Project</b> 008 Economic Statistics								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	120000	131000	131000	100000	100000	100000
		<b>Total of Item</b>	120000	131000	131000	100000	100000	100000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	043	Leasing transport means	221166	160000	160000	200000	200000	200000
		<b>Total of Item</b>	221166	160000	160000	200000	200000	200000
		<b>Total of Project / Treasury</b>	341166	291000	291000	300000	300000	300000
<b>Project</b> 017 Family expenses and income Survey.								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	83861	800000	4000	100000	800000	800000
		<b>Total of Item</b>	83861	800000	4000	100000	800000	800000
		<b>Total of Project / Treasury</b>	83861	800000	4000	100000	800000	800000
<b>Project</b> 018 New job opportunities Survey								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	240105	250000	250000	250000	250000	250000
		<b>Total of Item</b>	240105	250000	250000	250000	250000	250000
		<b>Total of Project / Treasury</b>	240105	250000	250000	250000	250000	250000
<b>Project</b> 019 Agricultural strategy survey								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	92115	100000	100000	100000	100000	100000
		<b>Total of Item</b>	92115	100000	100000	100000	100000	100000
		<b>Total of Project / Treasury</b>	92115	100000	100000	100000	100000	100000



# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1702 Ministry of Planning and International Cooperation/Department of Statistics

( In JDs )

<b>Program 3105 Statistics Program</b>								
<b>Project 020 Compilation system for the national accounts statistics</b>								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	158684	285000	185000	285000	0	0
		<b>Total of Item</b>	<b>158684</b>	<b>285000</b>	<b>185000</b>	<b>285000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>158684</b>	<b>285000</b>	<b>185000</b>	<b>285000</b>	<b>0</b>	<b>0</b>
<b>Project 021 Interactive Data Center</b>								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	50000	20000	32000	32000	32000
		<b>Total of Item</b>	<b>0</b>	<b>50000</b>	<b>20000</b>	<b>32000</b>	<b>32000</b>	<b>32000</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	50000	15000	34000	34000	34000
		<b>Total of Item</b>	<b>0</b>	<b>50000</b>	<b>15000</b>	<b>34000</b>	<b>34000</b>	<b>34000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	50000	15000	34000	34000	34000
		<b>Total of Item</b>	<b>0</b>	<b>50000</b>	<b>15000</b>	<b>34000</b>	<b>34000</b>	<b>34000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>150000</b>	<b>50000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>Project 022 National Strategy for the Development of the Statistical system.</b>								
<b>Fund Source 102001 Capital (Treasury)</b>								
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	0	0	0	100000	150000	200000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>150000</b>	<b>200000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>150000</b>	<b>200000</b>
<b>Total of Program</b>			<b>1108619</b>	<b>9160000</b>	<b>3180000</b>	<b>4540000</b>	<b>17005000</b>	<b>2055000</b>
<b>Total of Chapter</b>			<b>1210556</b>	<b>9275000</b>	<b>3295000</b>	<b>4665000</b>	<b>17130000</b>	<b>2180000</b>