

Chapter : 1801 Ministry of Tourism and Antiquities

- Creation :** In 1953, the Kingdom's first tourism supervisory office was created. Its responsibility was to provide services to pilgrims visiting Jerusalem. It evolved into the "Tourism Authority" in 1960. In 1967, the Royal Decree was issued to raise the tourism authority to the rank of Ministry until the Tourism Law No. (20) of 1988 by which the Ministry of Tourism and Antiquities led tourism development in partnership with the private sector to maximize the development returns derived from tourism.
- Vision :** Creating inclusive economic growth through real and sustainable tourism products and experiences.
- Mission :** Highlighting the unique nature of Jordanian history and heritage by developing tourism products and services that meet the expectations of international, regional and local tourists, as well as involving local communities and enabling them to contribute to the tourism industry process, preserve and protect Jordanian heritage and heritage sites, while working on reforms aimed at accelerating investment and improving the competitiveness of the Jordanian tourism product, and devoting a genuine partnership between the private sector and the Ministry.

Legal Framework : Tourism Law No. (20) for the year 1988, and amendments thereto.

Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :

First Priority :

- Increased numbers of tourists.

Key procedures to achieve the first priority :

- Implementing marketing and promotional activities for target markets in line with each market's tourism interests.
- Marketing religious tourism, exhibition tourism, educational, cultural, therapeutic and film tourism.
- Participation in mobile tourism exhibitions and international exhibitions.
- Preparing and developing new media content to market local tourism experiences on global platforms..
- Continuing the implementation and development of Ordona Jannah program.

First Priority Outcomes :

- (5.533) million tourists within 2025.
- (5.675) million tourists within 2026.
- (5.882) million tourists within 2027.
- (200) thousand participants in Ordona Jannah Program 2025.
- (210) thousand participants in Ordona Jannah Program 2026.
- (220) thousand participants in Ordona Jannah Program 2027.

First priority-related program :

- Encouraging the national tourism.

Second Priority :

- Increasing the tourism income.

Key procedures to achieve the second priority :

- Increased attraction of casual and low-cost airlines.
- Increasing the number of destinations and the number of flights to Jordan.
- Targeting new markets of importance to alleviate the problem of seasonal demand for tourism.

Second Priority Outcomes :

- Targeting (5.488) billion JDs of GDP in 2025.
- Targeting (6.036) billion JDs of GDP in 2026.
- Targeting (6.640) billion JDs of GDP in 2027.

Second priority-related program :

- Developing enabling environment for the tourism sector.

Third Priority :

- Increasing investment in the tourism sector.

Key procedures to achieve the third priority :

- Inventory of investment opportunities in the tourism sector.
- Classification of investment opportunities in the sector.
- Top 20 investment opportunities posted on the Ministry of Investment website.
- Launching an incubator for the development, improvement and prevention of the tourism sector.

Third Priority Outcomes :

- Attracting (270) million JDs in tourism investments for 2025.
- Attracting (270) million JDs as tourism investments for 2026.
- Attracting (300) million JDs as tourism investments for 2027.

Third priority-related program :

- Developing enabling environment for the tourism sector.

Fourth Priority :

- Employment and employment in the tourism sector.

Key procedures to achieve the fourth priority :

- Training job seekers in the tourism sector.
- Training service providers and tourism experiences.
- Training and rehabilitation of tourism workers.
- Training and qualification of the Ministry's staff.

Fourth Priority Outcomes :

- The number of employees in the sector reaching (58) thousand by 2025.
- The number of employees in the sector reaching (60) thousand by 2026.
- The number of employees in the sector reaching (62) thousand by 2027.
- Training and rehabilitation (1100) of job seekers, providers of services and tourism experiences and workers in the tourism sector for 2025.
- Training and rehabilitation (1150) of job seekers, providers of services and tourism experiences and workers in the tourism sector for 2026.
- Training and rehabilitation (1200) of job seekers, providers of services and tourism experiences and workers in the tourism sector for 2027.
- Training (125) of the Ministry's staff for 2025.
- Training (150) of the Ministry's staff for 2026.
- Training (175) of the Ministry's staff for the year 2027.

fourth priority-related program :

- Promotion of national tourism.
- Developing enabling environment for the tourism sector.

Five Priority :

- Increasing the tourism sector's contribution to GDP.

Key procedures to achieve the fifth priority :

- Tourism promotion through the establishment of marketing campaigns targeting domestic and international markets to promote tourism and cultural destinations.
- Diversifying the tourism product by developing new types of tourism such as ecotourism, religious, cultural, adventures, to attract different segments of tourists.
- Facilitating procedures by simplifying visa procedures in the tourism sector.

Five Priority Outcomes :

- Creating additional jobs in various areas of the tourism sector.
- Developing and integrating communities by activating and enhancing their role in increasing tourism activities and benefiting from their entrepreneurial projects in tourist areas.
- Raising awareness in the cultural heritage of tourist sites to promote the preservation of tourist cultural identity.

Fifth priority-related program :

- Developing a possible environment for the tourism sector.

Priority of gender, youth and persons with disabilities :

- Raising the efficiency of workers from service providers and communities, and developing their professional skills in working within the tourism sector.
- Integration and empowerment of persons with disabilities in the tourism sector.
- Integrating and empowering women in employment within the tourism sector.

Key procedures to achieve the priority of gender, youth and persons with disabilities :

- Implementation of the principle of equal employment opportunities for both females in the tourism sector.
- Implementation of specialized and qualitative training programs to increase the efficiency of workers with disabilities to enter the labour market.
- Development of career pathways for employees of the Ministry and workers in the tourism sector.
- Stimulating women and activating their leadership role in the tourism sector through the Ministry's rehabilitation and training programs.
- Encouraging women to participate in promotional campaigns for tourist sites.

The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities

- Empowering communities through investment opportunities in youth-oriented tourist sites and community women.
- Increasing the number of tourist sites equipped to receive persons with disabilities.
- Upgrading the readiness of tourist and archaeological sites and improving their infrastructure.
- Promoting tourist services in visitor centres and developing accessibility for persons with disabilities.
- Modernizing legislations and laws and developing investment-attractive regulations that will increase women's participation in the tourism sector more effectively.

Priority-related program of gender, youth and persons with disabilities :

- Developing enabling environment for the tourism sector.
- Promotion of national tourism.

Priority of climate change :

- Implementation of recommendations to combat climate change.
- Implementation of the Framework Law on Waste Management No. (16) of 2020.

Key procedures to achieve climate change-related priority :

- Raising awareness of the tourism sector's action plan to reduce emissions and adapt to the impacts of climate change.
- Participatory with all tourism sectors and communities to work on waste management.

The following outcomes are expected to be achieved for the priority of climate change :

- Encouraging tourism companies to adopt environmentally friendly practices.
- Increasing the attractiveness of the tourism sector among tourists who care about the environment.

Program of climate change-related priority :

- Promotion of national tourism.
- Developing enabling environment for the tourism sector.

Tasks of the Ministry / Department :

- Promoting sustainable, responsible and inclusive tourism available to all in the Kingdom and its development, resources development and investment, to increase its contribution to the national economy.
- Optimizing the use and protection of heritage, nature and tourism resources, and applying green tourism practices.
- Developing tourism products and enhancing their competitiveness, supporting local experiences, to contribute to the empowerment of local communities, women and youth.
- Fostering and encouraging tourism investment and supporting entrepreneurial projects in the tourism sector in accordance with the general policy of investment and entrepreneurship in the Kingdom.
- Preservation of tourist sites, organization and management, supervision of the implementation of infrastructure and basic construction, preparation of roads, development and direct and indirect investment of services therein.
- Organizing tourist activities and occupations, establishing the bases and criteria for their classification, supervising and controlling their practice with a view to organizing and developing them to raise the level of services provided to visitors and tourists.
- Organizing different tourism patterns in the Kingdom, such as ecotourism, agricultural tourism, adventures and others, and grant approvals to provide related tourism activities, services and experiences.
- Developing, implementing and supervising comprehensive tourism publicity programs and marketing tourism and promoting it to the Kingdom in cooperation with relevant authorities.
- Conclusion of tourism agreements with regional and international tourism organizations and bodies with the approval of the Council of Ministers.
- Supervising the level of services provided by specialized tourism transport companies in accordance with the standards established by the Ministry in cooperation with the Land Transport Regulatory Commission.
- Encouraging domestic tourism and organizing programs to this end that take into account the provision of inclusive tourism and local tourism experiences in order to enjoy the cultural heritage and familiarize itself with the Kingdom's heritage, natural and tourist features.
- Providing a database of statistics and information related to the tourism sector and preparing studies and research for tourism development and services.
- Issuing, organizing, supervising and regulating permits for tourist services provided in tourism establishments and premises.

Ministry/Department Contribution to the Achievement of the National Objectives :

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Reducing unemployment rates and provide decent job opportunities.
- Contribution to GDP.

Major Issues and Challenges which face the Ministry / Department :

- Seasonal tourism.
- Investing in the tourism sector.
- Employment in the tourism sector.
- Lack of qualified human resources (public/private sector).
- Air connectivity with target markets.
- Road connectivity between tourist sites.
- Competitiveness with regional States.
- Prolong the tourist's stay.

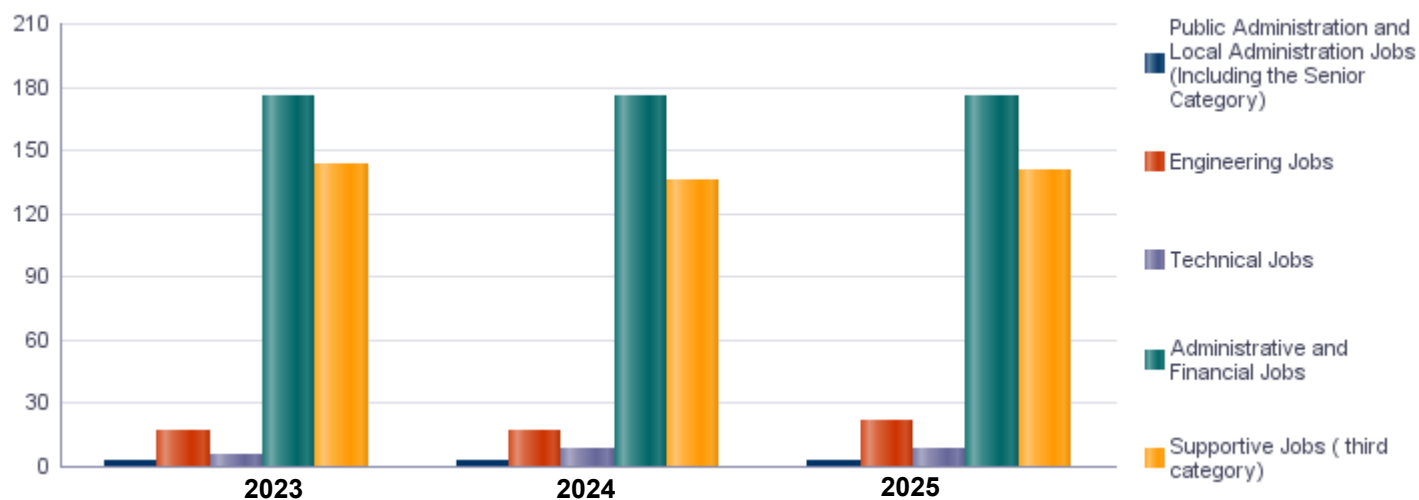
Chapter : 1801 Ministry of Tourism and Antiquities

Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Improving the investment environment in the tourism sector.	1 Number of investment opportunities available to operate in tourist sites.	2022	105	105	143	135	140	145	150
2 - Increasing the competitiveness of Jordan's tourism product globally.	1 Total number of tourists/ million tourists.	2022	5.049	6.354	5.367	4.702	5.533	5.675	5.882
	2 Total Tourism Income/Billion JDs.	2022	4.123	5.234	4.989	4.989	5.488	6.036	6.640
	3 Percentage of tourism sector's contribution to GDP.	2022	11.9%	14.6%	13.3%	12.9%	13.9%	14.7%	15.6%
3 - Improving the quality of services provided by the Ministry to the tourism sector.	1 Total number of employees in the tourism sector/thousand.	2022	54.764	54.9	72.8	56	58	60	62
	2 Number of new tourist destinations.	2022	35	35	36	36	38	40	45
	3 Number of targeted for training out of tourism services and experiences providers.	2022	500	952	1600	1008	1100	1150	1200

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineering jobs	10	7	17	10	7	17	12	10	22
Technical Jobs	Technical jobs	5	1	6	5	4	9	5	4	9
Administrative and Financial Jobs	Administrative and financial	94	81	175	94	81	175	94	81	175
Supportive Jobs (third category)	Support jobs (Office Boy, D	130	13	143	124	11	135	125	15	140
Total		242	102	344	236	103	339	239	110	349
Total Cost of Salaries		1961721	814048	2775769	2219841	921159	3141000	2274260	943740	3218000



Most notable information about the Ministry/Department/Unit

No.	Description	2021	2022	2023	2024	2025
1	Tourism income (million JDs).	1700	4123	5234	4989	5488
2	Number of tourists to the Kingdom of various nationalities (1 million).	2.24	5.049	6.354	4.702	5.533
3	Number of beneficiaries of domestic tourism promotion programs (Urdon Janna).	200000	200000	136000	170000	200000
4	Number of beneficiaries of training from researchers, service providers and tourism experiences.		500	952	1008	1100
5	Number of employees working in the tourism sector.	50213	54764	54900	56000	58000
6	Number of tourists via low-cost aviation.		12980	28964	112	10000

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
3201	601	Administrative and Support Services	4682025	5556000	5345000	5747000	5834000
		Total of Program	4682025	5556000	5345000	5747000	5834000
		Total	4682025	5556000	5345000	5747000	5834000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
3205	001	National tourism promotion program administration	5434950	5975000	5900000	6000000	6000000
	006	Use of Solar Energy Project	69915	0	0	0	0
		Total of Program	5504865	5975000	5900000	6000000	6000000
3210	003	The project for rehabilitation of the infrastructure in the tourism sites.	45794	100000	100000	150000	150000
	004	Development and Improvement of Services in the Tourism Sites Projects	655919	600000	450000	800000	825000
	008	Rehabilitating and Developing Visitors' Centers.	69899	600000	300000	500000	500000
	009	Support the projects of Jordan Tourism Board	60056032	74000000	52400000	55000000	65000000
	701	Rehabilitating and developing tourist sites in Irbid governorate	60285	165000	140000	0	0
	702	Rehabilitating and developing tourist sites in Jerash governorate	198904	130000	120000	190000	250000
	703	Rehabilitating and developing tourist sites in Ajloun governorate	85251	100000	90000	30000	135000
	704	Rehabilitating and developing tourist sites in Ma'daba governorate	82609	79000	79000	5000	10000
	705	Rehabilitating and developing tourist sites in Karak governorate	13073	40000	40000	15000	10000
	706	Rehabilitating and developing tourist sites in Ma'an governorate	0	50000	50000	20000	0
	707	Rehabilitating and developing tourist sites in Tafileh governorate	100000	204000	150000	0	0
	710	Rehabilitating and developing tourist sites in Balqa' governorate	41271	120000	120000	210000	235000
	714	Rehabilitating and developing tourism sites in Mafraq Governorate	19000	10000	10000	25000	30000
	715	Rehabilitating and developing tourism sites in the Capital	25738	55000	30000	100000	105000
	716	Develop tourism sites and services in Aqaba Governorate	97251	0	0	25000	50000
	717	Training and qualifying and activities and events for the tourism sector in Jerash governorate	26969	65000	65000	0	0
	718	Tourist activities and events in Zarqa governorate.	0	40000	30000	35000	100000
		Total of Program	61577995	76358000	54174000	57105000	67400000
		Total	67082860	82333000	60074000	63105000	73400000

Overall Summary of Expenditures for Chapter 1801- Ministry of Tourism and Antiquities for the Years 2023 - 2027

(In JDs)

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	4,682,025	5,556,000	5,345,000	5,747,000	402,000	5,834,000	5,889,000
Capital Expenditure	67,082,860	82,333,000	60,074,000	63,105,000	3,031,000	73,400,000	76,520,000
Total current and capital expenditure	71,764,885	87,889,000	65,419,000	68,852,000	3,433,000	79,234,000	82,409,000

Most notable differences between estimated appropriations for 2025 and re-estimated for 2024

Current expenditure :

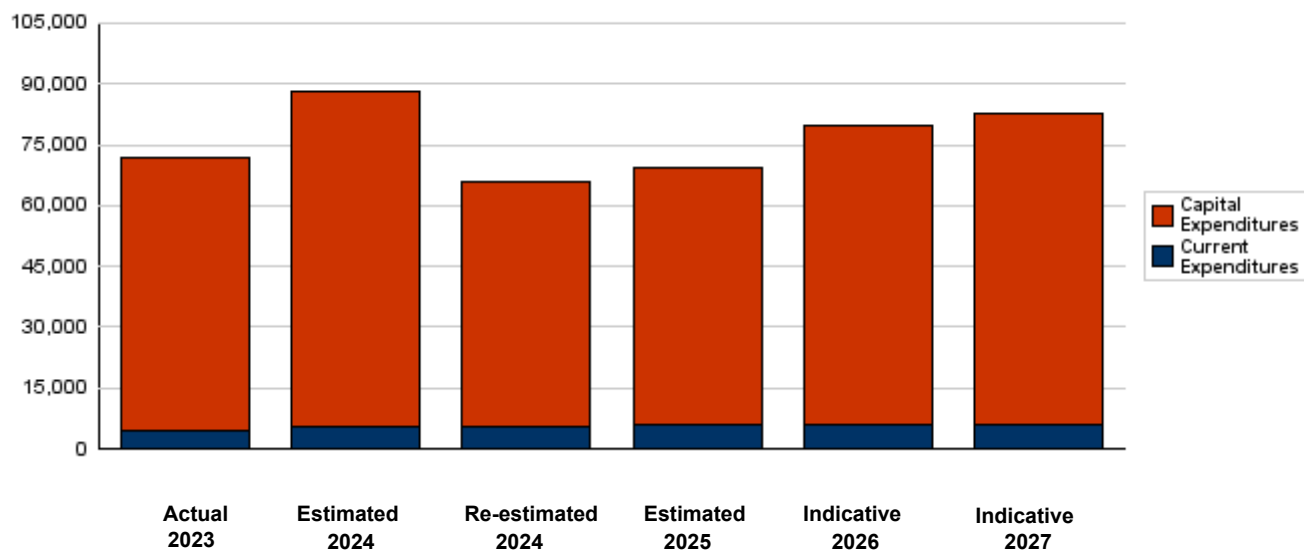
- Compensations of employees group increased by (260) thousand JDs as a result of the natural annual increase of salaries and cover the cost of vacancies and new jobs, remaining appointments and transferred and the cost of service termination.
- The Ministry's various operational expenditure increased by approximately by (42) thousand JDs, concentrating on the items of electricity, water, insurance and travel on official missions.
- Other expenditure increased by (100) thousand JDs to cover the items of other current expenditure.

Capital expenditure :

- Capital expenditures increased by (3.031) million JDs as a result of higher and lower projects, as follows:
- Increased allocation by (2.6) million JDs to support Jordan Tourism Board projects.
- Increase in the appropriations for the project to improve and develop services in tourist sites by (350) thousand JDs.
- Appropriations for the project of rehabilitation and development of visitor centers increased by (200) thousand JDs.
- Appropriations of capital projects of governorates decreased by (269) thousand JDs.

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2023 - 2027



Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	32421	31000	28000	29000	30000	31000
	102	Unclassified Employees	493251	525000	470000	480000	490000	500000
	103	Comprehensive Contract Employees	172225	211000	183000	190000	0	0
	105	Personal Cost of Living Allowance	457662	525000	460000	465000	470000	475000
	106	Family Cost of Living Allowance	42299	50000	50000	51000	52000	53000
	110	Overtime Allowance	0	0	0	25000	25000	25000
	111	Additional Allowance	374332	411000	384000	405000	411000	417000
	113	Transportation Allowance	82372	80000	80000	85000	86000	87000
	114	Transport Allowance	36955	45000	40000	45000	46000	47000
	116	Employees' Bonuses	572716	690000	690000	750000	750000	750000
	120	Contract Employees	165598	195000	195000	200000	205000	210000
	121	Fixed-term staff	0	0	0	88000	278000	280000
Total			2429831	2763000	2580000	2813000	2843000	2875000
2121		Social Security Contributions						
	301	Social Security	345938	378000	378000	405000	411000	417000
Total			345938	378000	378000	405000	411000	417000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	135724	160000	160000	170000	170000	170000
	202	Telecommunications Services	18368	30000	27000	30000	30000	30000
	203	Water	24974	34000	34000	45000	50000	55000
	204	Electricity	120515	138000	135000	150000	155000	160000
	205	Fuels	87514	85000	85000	90000	92000	94000
	206	Maintenance of Machines, furniture and acces	5000	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acces	31499	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and acce	5907	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	14867	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clo	5981	8000	8000	8000	8000	8000
	211	Cleaning services and supplies including clea	48760	60000	60000	60000	60000	60000
	212	Insurance	14945	23000	23000	35000	35000	35000
	213	Official Travel Missions	55471	65000	65000	75000	75000	75000
	214	Goods and services expenses	137261	222000	200000	176000	215000	220000
Total			706786	885000	857000	899000	950000	967000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1180295	1500000	1500000	1600000	1600000	1600000
Total			1180295	1500000	1500000	1600000	1600000	1600000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3675	14000	14000	14000	14000	14000
	305	Non-Employees' Bonuses	15500	16000	16000	16000	16000	16000
Total			19175	30000	30000	30000	30000	30000
Total of Chapter			4682025	5556000	5345000	5747000	5834000	5889000

Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	131589	189000	184000	325000	345000	345000
	512	Operating and Sustaining Expenditures	54618730	76354000	55704000	56590000	64190000	67285000
Total			54750319	76543000	55888000	56915000	64535000	67630000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	7167000	0	0	5000000	5000000	5000000
Total			7167000	0	0	5000000	5000000	5000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	113067	90000	90000	80000	110000	80000
Total			113067	90000	90000	80000	110000	80000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3492969	4525000	2926000	190000	2785000	2840000
Total			3492969	4525000	2926000	190000	2785000	2840000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	513520	85000	85000	70000	65000	65000
	506	Vehicles and Equipment	545985	540000	535000	0	0	0
Total			1059505	625000	620000	70000	65000	65000
3141		Lands						
	507	Lands	500000	550000	550000	850000	905000	905000
Total			500000	550000	550000	850000	905000	905000
Total of Chapter			67082860	82333000	60074000	63105000	73400000	76520000

Appropriations directed for females and child according to chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Description	2023	2024	2025	2026	2027
Females	814,048	921,159	943,740	954,298	965,442
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	32,424,885	39,831,560	30,847,980	35,710,600	37,184,990
Child	24,836,082	30,509,280	23,628,240	27,352,800	28,482,120
Total appropriations directed for females	33,238,933	40,752,719	31,791,720	36,664,898	38,150,432
Total appropriations directed for Child	24,836,082	30,509,280	23,628,240	27,352,800	28,482,120

3201 Program Administration and Support Services**Objective of the program :**

This program aims at developing the institutional capacities in the Ministry, developing tourism sector and providing logistic and operational supplies to ensure the continuity of the Ministry's work.

The strategic objective related to the program :

Improving the quality of the services provided by the ministry to the tourism sector.

Directorates associated with the program :

- Directorate of Information Technology.
- Directorate of Planning and Studies.
- Directorate of Finance and Administrative Affairs.
- Directorate of Human Resources and Institutional Performance Development.
- Internal Control Unit.

Services provided by the program :

- Providing human resources.
- Providing necessary studies and research.

Program's main outputs and results during the years (2025 -2027):

- Developing services to ensure efficient performance and achievement of strategic objectives.
- Providing qualified and trained personnel to work in the Ministry.

The Program's challenges :

- Lack of human resources.
- High costs of technology and limited competencies available.

Actions to address challenges and improve services provided:

- Enhancing the efficiency of employees through their training and development in order to ensure the efficiency of performance and the achievement of strategic objectives.
- Raising electronic readiness with entities and partners in cooperation with the Ministry of Digital Economy and Entrepreneurship.

Gender:

- Providing an integrated electronic system for management, protection and organization to serve all visitors to tourist sites.
- Stimulating women's leadership in the tourism sector through the Ministry's rehabilitation and training programmes.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (208) staff, including (147) males and (61) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	814,048	921,159	943,740	954,298	965,442
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	895,940	1,135,050	1,188,630	1,212,600	1,220,590
Child	686,252	869,400	910,440	928,800	934,920
Total appropriations directed for females	1,709,988	2,056,209	2,132,370	2,166,898	2,186,032
Total appropriations directed for Child	686,252	869,400	910,440	928,800	934,920

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Ministry's employees satisfaction percentage.	2022	70%	78%	79%	78%	82%	85%	90%
2	Percentage of females to males employees enrolled in training courses.	2022	50%	50%	50%	50%	50%	50%	50%
3	Percentage of female supervisory positions at the Ministry of Tourism and Antiquities.	2022	37%	37%	40%	39%	40%	45%	50%
4	Number of e-services provided to customers.	2022	14	14	24	20	20	21	22
5	Number of training targets from service providers and tourism experiences.	2022	500	952	1600	1008	1100	1150	1200

Chapter 1801 - Ministry of Tourism and Antiquities

3201 Program Administration and Support Services

Appropriations 3201 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		4,682,025	5,556,000	5,345,000	5,747,000	5,834,000	5,889,000
601	Administrative and Support Services	4,682,025	5,556,000	5,345,000	5,747,000	5,834,000	5,889,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		4,682,025	5,556,000	5,345,000	5,747,000	5,834,000	5,889,000

Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1801 - Ministry of Tourism and Antiquities

(In JDs)

Program : 3201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	32421	31000	28000	29000	30000	31000
	102	Unclassified Employees	493251	525000	470000	480000	490000	500000
	103	Comprehensive Contract Employees	172225	211000	183000	190000	0	0
	105	Personal Cost of Living Allowance	457662	525000	460000	465000	470000	475000
	106	Family Cost of Living Allowance	42299	50000	50000	51000	52000	53000
	110	Overtime Allowance	0	0	0	25000	25000	25000
	111	Additional Allowance	374332	411000	384000	405000	411000	417000
	113	Transportation Allowance	82372	80000	80000	85000	86000	87000
	114	Transport Allowance	36955	45000	40000	45000	46000	47000
	116	Employees' Bonuses	572716	690000	690000	750000	750000	750000
	120	Contract Employees	165598	195000	195000	200000	205000	210000
	121	Fixed-term staff	0	0	0	88000	278000	280000
		Total	2429831	2763000	2580000	2813000	2843000	2875000
2121		Social Security Contributions						
	301	Social Security	345938	378000	378000	405000	411000	417000
		Total	345938	378000	378000	405000	411000	417000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	135724	160000	160000	170000	170000	170000
	202	Telecommunications Services	18368	30000	27000	30000	30000	30000
	203	Water	24974	34000	34000	45000	50000	55000
	204	Electricity	120515	138000	135000	150000	155000	160000
	205	Fuels	87514	85000	85000	90000	92000	94000
	001	Heating	13925	15000	15000	17000	18000	19000
	002	Saloon vehicles	59693	52000	52000	53000	54000	55000
	003	Transport vehicles and heavy equipment	13896	18000	18000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	5000	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	31499	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	5907	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	14867	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5981	8000	8000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	48760	60000	60000	60000	60000	60000
	212	Insurance	14945	23000	23000	35000	35000	35000
	213	Official Travel Missions	55471	65000	65000	75000	75000	75000
	214	Goods and services expenses	137261	222000	200000	176000	215000	220000
	001	Events and hospitality	9797	12000	12000	12000	13000	14000
	058	Judicial compensations	127464	210000	188000	164000	202000	206000
		Total	706786	885000	857000	899000	950000	967000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1180295	1500000	1500000	1600000	1600000	1600000
	102	Commission of tourist sites management *	1180295	1500000	1500000	1600000	1600000	1600000
		Total	1180295	1500000	1500000	1600000	1600000	1600000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3675	14000	14000	14000	14000	14000
	305	Non-Employees' Bonuses	15500	16000	16000	16000	16000	16000
		Total	19175	30000	30000	30000	30000	30000
		Total of Activity	4682025	5556000	5345000	5747000	5834000	5889000
		Total of Program	4682025	5556000	5345000	5747000	5834000	5889000
		Total of Chapter	4682025	5556000	5345000	5747000	5834000	5889000

* Disbursement from this item shall not exceed the amount provided to the Public Treasury in accordance with the provisions of the applicable Government Department and Units Import Law.

** Disbursement from this item shall not exceed the amount of tax payable on Ryanair.

3205 Program Promoting national tourism**Objective of the program :**

The program aims at creating comprehensive tourism product through enriching the tourism experience of the visitor with distinguished activities and events reflecting Jordan's identity.

The strategic objective related to the program :

Increasing the competitiveness of Jordan's tourism product globally.

Directorates associated with the program :

- Directorate of Site Management and Development.
- Directorate of Tourism Product Development
- Directorate of Communication and International Cooperation.
- Directorates of tourism in the governorates.

Services provided by the program :

Developing tourism services and sites, conducting research and studies to develop the institutional work, promotion and advertising and support the students involved in the tourism sector.

Program's main outputs and results during the years (2025 -2027):

- Support for infrastructure projects in the governorates.
- Providing new tourist products that meet the needs of different segments of visitors.

The Program's challenges :

- Regional instability and political tensions that have had a direct impact on the number of visitors from outside Jordan.
- Reduced airline flights to destinations in Jordan and higher costs, which weakens Jordan's international competitiveness.

Actions to address challenges and improve services provided:

- Increasing the allocation of Urdon Janna program.
- Increasing incentives for airlines and targeting new markets.

Gender:

- Enhancing tourist services in visitors' centres and developing accessibility for persons with disabilities.

Staff working in the program :

The program is implemented through a functional staff in 2024 estimated with (131) staff, including (89) males and (42) females .

Appropriations directed for females and child**(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	2,587,287	2,808,250	2,820,000	2,820,000	2,820,000
Child	1,981,751	2,151,000	2,160,000	2,160,000	2,160,000
Total appropriations directed for females	2,587,287	2,808,250	2,820,000	2,820,000	2,820,000
Total appropriations directed for Child	1,981,751	2,151,000	2,160,000	2,160,000	2,160,000

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024		2025	2026	2027
1	Total number of tourists/million tourists.	2022	5.049	6.354	5.367	4.702	5.533	5.675	5.882
2	Number of beneficiaries of the domestic tourism promotion programs(Urdon. Jannah).	2022	200000	136000	170000	170000	200000	210000	220000

Appropriations 3205 Program Promoting national tourism Per Activities and Projects**(In JDs)**

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		5,504,865	5,975,000	5,900,000	6,000,000	6,000,000	6,000,000
001	National tourism promotion program administration	5,434,950	5,975,000	5,900,000	6,000,000	6,000,000	6,000,000
006	Use of Solar Energy Project	69,915	0	0	0	0	0
Program / Treasury		5,504,865	5,975,000	5,900,000	6,000,000	6,000,000	6,000,000
Total Program		5,504,865	5,975,000	5,900,000	6,000,000	6,000,000	6,000,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Program 3205 Promoting national tourism								
Project		001 National tourism promotion program administration						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	111589	150000	150000	150000	150000	150000
		Total of Item	111589	150000	150000	150000	150000	150000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	470000	470000	400000	400000	400000
	015	Operating systems and software	145888	200000	200000	200000	200000	200000
	017	Promotion, advertising and awareness	451997	325000	300000	400000	400000	400000
	035	Technical and administrative support	149930	75000	75000	50000	0	0
	155	Maintaining the Jordan Museum	240495	310000	260000	300000	300000	300000
	156	Jannah Program	2750000	3250000	3250000	3500000	3500000	3500000
		Total of Item	3738310	4630000	4555000	4850000	4800000	4800000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	29067	90000	90000	40000	40000	40000
	009	Statistical surveys studies	70000	0	0	40000	40000	40000
		Total of Item	99067	90000	90000	80000	80000	80000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	40000	40000	40000	45000	40000	40000
	006	Public safety devices and equipment	399999	25000	25000	25000	25000	25000
		Total of Item	439999	65000	65000	70000	65000	65000
	506	Vehicles and Equipment						
	001	Saloon cars	173985	190000	190000	0	0	0
	003	Pick-up vehicles	172000	300000	300000	0	0	0
	030	Club cars	200000	0	0	0	0	0
		Total of Item	545985	490000	490000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	500000	550000	550000	850000	905000	905000
		Total of Item	500000	550000	550000	850000	905000	905000
		Total of Project / Treasury	5434950	5975000	5900000	6000000	6000000	6000000
Project		006 Use of Solar Energy Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	69915	0	0	0	0	0
		Total of Item	69915	0	0	0	0	0
		Total of Project / Treasury	69915	0	0	0	0	0
		Total of Program	5504865	5975000	5900000	6000000	6000000	6000000

3210 Program Developing an enabling environment for the tourism sector**Objective of the program :**

The program basically aims at creating sustainable investment-stimulating environment through the development and rehabilitation of tourism sites.

The strategic objective related to the program :

Improving the investment environment in the tourism sector.

Directorates associated with the program :

- Directorate of Investment and Local Community Empowerment
- Directorate of Human Resources and Institutional Performance Development.
- Directorate of Site Management and Development.
- Directorates of tourism in the governorates.

Services provided by the program :

Developing tourism services and sites, establishing visitors center, protecting and promoting the legacy and conduct statistical studies and surveys to serve the Jordanian tourism map.

Program's main outputs and results during the years (2025 -2027):

- Improving tourism services provided through the development and rehabilitation of personnel working in the tourism sector.
- Improving the infrastructure of tourist sites.

The Program's challenges :

- Regional instability and political tensions that have had a direct impact on the number of visitors from outside Jordan.
- Inadequate allocations to open new tourist markets through the Jordan Tourism Board.
- Not to expand the provision of allowances for the training of workers in the tourism sector.

Actions to address challenges and improve services provided:

- Increased allocations for the training programme for job seekers, service providers and tourist experiences.
- Continue to support the tourism sector to mitigate the impact of the sector.
- Increased allocations to open new targeted tourist markets.

Gender:

- Increasing tourist sites eligible to serve elderly and disabled tourists.
- Facilitating the participation of persons with disabilities in the tourism sector by providing them with the necessary training.
- Encouraging women to participate in promotional campaigns for tourist sites.

Staff working in the program :

The program is implemented the Ministry's staff..

Appropriations directed for females and child

(In JDs)

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	28,941,658	35,888,260	26,839,350	31,678,000	33,144,400
Child	22,168,078	27,488,880	20,557,800	24,264,000	25,387,200
Total appropriations directed for females	28,941,658	35,888,260	26,839,350	31,678,000	33,144,400
Total appropriations directed for Child	22,168,078	27,488,880	20,557,800	24,264,000	25,387,200

Key Performance indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of investment opportunities available for operation in the tourist sites.	2022	105	105	143	135	140	145	150
2	Number of tourist sites eligible to serve elderly and disabled tourists.	2022	6	6	8	7	8	9	10
3	Number of visitors arriving through low-cost casual flight support.	2022	12980	28964	12000	112	10000	17000	25000
4	Number of new tourist destinations.	2022	35	35	36	36	38	40	45

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3210 Program Developing an enabling environment for the tourism sector

Appropriations 3210 Program Developing an enabling environment for the tourism sector Per Activities and Projects (In JDs)

Activities and Projects		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026 2027	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		61,577,995	76,358,000	54,174,000	57,105,000	67,400,000	70,520,000
003	The project for rehabilitation of the infrastructure in the tourism sites.	45,794	100,000	100,000	150,000	150,000	150,000
004	Development and Improvement of Services in the Tourism Sites Projects	655,919	600,000	450,000	800,000	825,000	850,000
008	Rehabilitating and Developing Visitors' Centers.	69,899	600,000	300,000	500,000	500,000	500,000
009	Support the projects of Jordan Tourism Board	60,056,032	74,000,000	52,400,000	55,000,000	65,000,000	68,000,000
701	Rehabilitating and developing tourist sites in Irbid governorate	60,285	165,000	140,000	0	0	0
702	Rehabilitating and developing tourist sites in Jerash governorate	198,904	130,000	120,000	190,000	250,000	325,000
703	Rehabilitating and developing tourist sites in Ajloun governorate	85,251	100,000	90,000	30,000	135,000	160,000
704	Rehabilitating and developing tourist sites in Ma'daba governorate	82,609	79,000	79,000	5,000	10,000	10,000
705	Rehabilitating and developing tourist sites in Karak governorate	13,073	40,000	40,000	15,000	10,000	0
706	Rehabilitating and developing tourist sites in Ma'an governorate	0	50,000	50,000	20,000	0	0
707	Rehabilitating and developing tourist sites in Tafileh governorate	100,000	204,000	150,000	0	0	0
710	Rehabilitating and developing tourist sites in Balqa' governorate	41,271	120,000	120,000	210,000	235,000	265,000
714	Rehabilitating and developing tourism sites in Mafraq Governorate	19,000	10,000	10,000	25,000	30,000	30,000
715	Rehabilitating and developing tourism sites in the Capital	25,738	55,000	30,000	100,000	105,000	110,000
716	Develop tourism sites and services in Aqaba Governorate	97,251	0	0	25,000	50,000	50,000
717	Training and qualifying and activities and events for the tourism sector in Jerash governorate	26,969	65,000	65,000	0	0	0
718	Tourist activities and events in Zarqa governorate.	0	40,000	30,000	35,000	100,000	70,000
Program / Treasury		61,577,995	76,358,000	54,174,000	57,105,000	67,400,000	70,520,000
Total Program		61,577,995	76,358,000	54,174,000	57,105,000	67,400,000	70,520,000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Program 3210 Developing an enabling environment for the tourism sector								
Project		003 The project for rehabilitation of the infrastructure in the tourism sites.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	0	100000	100000	150000	150000	150000
		Total of Item	0	100000	100000	150000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	45794	0	0	0	0	0
		Total of Item	45794	0	0	0	0	0
		Total of Project / Treasury	45794	100000	100000	150000	150000	150000
Project		004 Development and Improvement of Services in the Tourism Sites Projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	131	Tourism services development	599093	600000	450000	800000	825000	850000
		Total of Item	599093	600000	450000	800000	825000	850000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	56826	0	0	0	0	0
		Total of Item	56826	0	0	0	0	0
		Total of Project / Treasury	655919	600000	450000	800000	825000	850000
Project		008 Rehabilitating and Developing Visitors' Centers.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	219	Rehabilitation and development of the Makkaur area	0	600000	300000	500000	500000	500000
		Total of Item	0	600000	300000	500000	500000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	69899	0	0	0	0	0
		Total of Item	69899	0	0	0	0	0
		Total of Project / Treasury	69899	600000	300000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Program 3210 Developing an enabling environment for the tourism sector								
Project		009 Support the projects of Jordan Tourism Board						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	300000	300000	0	0	0
	131	Tourism services development	4900922	5050000	3900000	0	2500000	2500000
	154	Additional abroad marketing campaigns	9100000	0	0	0	0	0
	178	Launching the new touristic identity of Jordan	1400000	0	0	0	0	0
	181	Marketing campagins for the charter flights	4700000	0	0	0	0	0
	182	Electronic marketing campagins	1700000	0	0	0	0	0
	183	Low-cost aviation marketing campagins / regular	27433000	0	0	0	0	0
	192	Expo Exhibition	0	3000000	3000000	2000000	2000000	0
	216	Incubator for Tourism Sector Development and Improvement	775000	600000	0	0	0	0
	241	Linking Jordan to destinations exporting tourism aerospace marketing campaigns (regular, exhibitor, low cost).	0	36500000	28400000	33000000	36500000	38500000
	242	Development of tourism experiences and products	0	8100000	2900000	5000000	5000000	8000000
	243	Launching campaigns to promote Jordan's tourism product.	0	16550000	11500000	10000000	11500000	11500000
		Total of Item	50008922	70100000	50000000	50000000	57500000	60500000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	013	Jordan Tourism Board	7167000	0	0	5000000	5000000	5000000
		Total of Item	7167000	0	0	5000000	5000000	5000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	2500110	3800000	2300000	0	2500000	2500000
	074	Developing the architectural and urban heritage	380000	100000	100000	0	0	0
		Total of Item	2880110	3900000	2400000	0	2500000	2500000
		Total of Project / Treasury	60056032	74000000	52400000	55000000	65000000	68000000
Project		701 Rehabilitating and developing tourist sites in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	155000	130000	0	0	0
	015	Restoration, qualification and development of Sites	60285	10000	10000	0	0	0
		Total of Item	60285	165000	140000	0	0	0
		Total of Project / Treasury	60285	165000	140000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 3210 Developing an enabling environment for the tourism sector								
Project 702 Rehabilitating and developing tourist sites in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	20000	50000	100000
		Total of Item	0	0	0	20000	50000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	198904	130000	120000	170000	200000	225000
		Total of Item	198904	130000	120000	170000	200000	225000
		Total of Project / Treasury	198904	130000	120000	190000	250000	325000
Project 703 Rehabilitating and developing tourist sites in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	10000	30000	30000
	131	Tourism services development	0	0	0	0	25000	50000
		Total of Item	0	0	0	10000	55000	80000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	0	0	0	30000	0
		Total of Item	0	0	0	0	30000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	0	0	0	25000	50000
	015	Restoration, qualification and development of Sites	85251	50000	45000	0	0	0
	077	Rehabilitation and development of pathways	0	0	0	20000	25000	30000
		Total of Item	85251	50000	45000	20000	50000	80000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	007	Tank trucks	0	50000	45000	0	0	0
		Total of Item	0	50000	45000	0	0	0
		Total of Project / Treasury	85251	100000	90000	30000	135000	160000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program		3210 Developing an enabling environment for the tourism sector						
Project		704 Rehabilitating and developing tourist sites in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	029	Guidance signs	20000	0	0	0	0	0
		Total of Item	20000	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	32164	39000	39000	0	0	0
	039	Cultural and arts festivals and events	0	0	0	5000	10000	10000
		Total of Item	32164	39000	39000	5000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	30445	40000	40000	0	0	0
		Total of Item	30445	40000	40000	0	0	0
		Total of Project / Treasury	82609	79000	79000	5000	10000	10000
Project		705 Rehabilitating and developing tourist sites in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	10000	0
		Total of Item	0	0	0	15000	10000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	13073	40000	40000	0	0	0
		Total of Item	13073	40000	40000	0	0	0
		Total of Project / Treasury	13073	40000	40000	15000	10000	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Program 3210 Developing an enabling environment for the tourism sector								
Project		706 Rehabilitating and developing tourist sites in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	19000	19000	20000	0	0
		Total of Item	0	19000	19000	20000	0	0
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	6000	6000	0	0	0
		Total of Item	0	6000	6000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	0	50000	50000	20000	0	0
Project		707 Rehabilitating and developing tourist sites in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	100000	90000	90000	0	0	0
		Total of Item	100000	90000	90000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	44000	30000	0	0	0
	015	Restoration, qualification and development of Sites	0	70000	30000	0	0	0
		Total of Item	0	114000	60000	0	0	0
		Total of Project / Treasury	100000	204000	150000	0	0	0

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Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Program 3210 Developing an enabling environment for the tourism sector								
Project		710 Rehabilitating and developing tourist sites in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	130000	140000	150000
		Total of Item	0	0	0	130000	140000	150000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	39421	25000	25000	40000	50000	60000
	131	Tourism services development	0	25000	25000	40000	45000	55000
		Total of Item	39421	50000	50000	80000	95000	115000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	1850	70000	70000	0	0	0
		Total of Item	1850	70000	70000	0	0	0
		Total of Project / Treasury	41271	120000	120000	210000	235000	265000
Project		714 Rehabilitating and developing tourism sites in Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	029	Guidance signs	0	5000	5000	10000	10000	10000
		Total of Item	0	5000	5000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	5000	5000	15000	20000	20000
		Total of Item	0	5000	5000	15000	20000	20000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	14000	0	0	0	0	0
		Total of Item	14000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	5000	0	0	0	0	0
		Total of Item	5000	0	0	0	0	0
		Total of Project / Treasury	19000	10000	10000	25000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 3210 Developing an enabling environment for the tourism sector								
Project		715 Rehabilitating and developing tourism sites in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	20000	10000	20000	20000	20000
	131	Tourism services development	0	35000	20000	80000	50000	55000
		Total of Item	0	55000	30000	100000	70000	75000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	25738	0	0	0	0	0
	077	Rehabilitation and development of pathways	0	0	0	0	35000	35000
		Total of Item	25738	0	0	0	35000	35000
		Total of Project / Treasury	25738	55000	30000	100000	105000	110000
Project		716 Develop tourism sites and services in Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	73851	0	0	25000	50000	50000
		Total of Item	73851	0	0	25000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	19794	0	0	0	0	0
		Total of Item	19794	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	3606	0	0	0	0	0
		Total of Item	3606	0	0	0	0	0
		Total of Project / Treasury	97251	0	0	25000	50000	50000
Project		717 Training and qualifying and activities and events for the tourism sector in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	1969	0	0	0	0	0
	039	Cultural and arts festivals and events	0	15000	15000	0	0	0
	110	Jerash Festival for Culture and Arts	25000	50000	50000	0	0	0
		Total of Item	26969	65000	65000	0	0	0
		Total of Project / Treasury	26969	65000	65000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2023 - 2027

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(In JDs)

Program 3210 Developing an enabling environment for the tourism sector								
Project 718 Tourist activities and events in Zarqa governorate.								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	029	Guidance signs	0	15000	10000	0	35000	35000
		Total of Item	0	15000	10000	0	35000	35000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	10000	10000	30000	30000	30000
	039	Cultural and arts festivals and events	0	5000	5000	5000	5000	5000
	131	Tourism services development	0	0	0	0	30000	0
		Total of Item	0	15000	15000	35000	65000	35000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	10000	5000	0	0	0
		Total of Item	0	10000	5000	0	0	0
		Total of Project / Treasury	0	40000	30000	35000	100000	70000
		Total of Program	61577995	76358000	54174000	57105000	67400000	70520000
		Total of Chapter	67082860	82333000	60074000	63105000	73400000	76520000

Capital Expenditures Distributed According to Governorates

Chapter : 1801 Ministry of Tourism and Antiquities

(In JDs)

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	25,000	30,000	30,000
23	Jerash Governorate	190,000	250,000	325,000
24	Ajloun Governorate	30,000	135,000	160,000
31	The Capital Governorate	100,000	105,000	110,000
32	Balqa' Governorate	210,000	235,000	265,000
33	Zarqa Governorate	35,000	100,000	70,000
34	Ma'daba Governorate	5,000	10,000	10,000
41	Karak Governorate	15,000	10,000	0
42	Ma'an Governorate	20,000	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	25,000	50,000	50,000
Total		655,000	925,000	1,020,000