

## **Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities**

- Creation :** The Department of Antiquities was established under Jordanian Antiquities Law No. (21) for the year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological sites in the Kingdom in terms of their supervision, protection, maintenance, renovation, beautification the surroundings and enhancing their visibility.
- Vision :** A sustainable Jordanian archaeological legacy that we preserve and underscore its importance and global value to be sustainable and for the national economy and communities.
- Mission :** Creating an enabling environment and institutional and legislative framework to enhance Jordan's standing locally and internationally through participatory efforts and in accordance with best practices and modern technological means.
- Legal Framework :** Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto.

### **Priorities and targeted results within the determined ceilings for the years 2025 - 2027 :**

#### **First Priority :**

- Preservation archaeological resources using the best possible means.

#### **Key procedures to achieve the first priority :**

- Providing all the financial sources required for the protection and preservation of archaeological resources.
- Development, rehabilitation and maintenance of archaeological sites in the governorates and provinces.

#### **First Priority Outcomes :**

- Establishment of an archaeological conservation centre in Nuijis.
- Preservation and sustainability of archaeological sites.

#### **First priority-related program :**

- Preservation of cultural heritage and archaeological sites.

#### **Second Priority :**

- Qualifying and developing Jordan Archaeological Museum, Umm Qais Museum and Jarash Archaeological Museum.

#### **Key procedures to achieve the second priority :**

- Working on rehabilitation, restoration and periodic maintenance of museums.

#### **Second Priority Outcomes :**

- Increasing the number of visitors and increasing the stay of the tourist through the diversity in attraction points in the same location which reflects positively on the GDP.
- Finding appropriate environment to preserve the archeological pieces and sustain them for the coming generations.
- Raising the cultural awareness.

#### **Second priority-related program :**

- Preservation of cultural heritage and archaeological sites.
- Administration and Support Services

**Priority of gender, youth and persons with disabilities :**

- Equipping all museums and archaeological sites to be accessible to persons with disabilities.
- Highlighting the intellectual, religious and social diversity of archaeological sites that contributed to the formation of Jordan's urban heritage.
- Increasing women's participation in senior leadership positions.

**Key procedures to achieve the priority of gender, youth and persons with disabilities :**

- Finding an integrated electronic system for management, protection and application that serves all visitors to archaeological sites.
- Rehabilitation and development of all archaeological sites and museums to serve all visitors to these sites.
- Upgrading the readiness of archaeological sites and developing access to them for all visitors of different categories.
- Allocating employment opportunities for women in areas related to monuments such as research, exploration, restoration and maintenance.

**The following outcomes are expected to be achieved for the priority of gender, youth & persons with disabilities**

- Providing museums with easy-to-use interactive screens for children and people with hearing impairments.
- The opened archaeological sites shall be equipped, capable and ready to visit persons with disabilities.
- Enhancing services in archaeological sites and accessibility.
- Strengthening women's role in the Department of public Antiquities to ensure their effective contribution to the preservation of cultural and historical heritage.

**Priority-related program of gender, youth and persons with disabilities :**

- Administration and Support Services.
- Preservation of cultural heritage and archaeological sites.

**Priority of climate change :**

- Studying climate changes in Jordan and mechanism of their impacts on archaeological sites and studying the initial needs for these changes.

**Key procedures to achieve climate change-related priority :**

- Working to exploit all the space within archaeological sites to install solar cells and turn them into environmentally friendly sites.

**The following outcomes are expected to be achieved for the priority of climate change :**

- Preserving the archaeological sites.
- Minimizing the impact of climate changes.
- Finding work mechanism for the sites affected by climate changes.
- Department of Antiquities locations are environmentally friendly.

**Program of climate change-related priority :**

- Administration and Support Services
- Preservation of cultural heritage and archaeological sites.

**Tasks of the Ministry / Department :**

- Implementing the Kingdom's archaeological policy.
- Archaeological assessment of all archaeological sites and estimation of the importance of each one.
- Archaeological exploration in the Kingdom
- Assisting in organizing museums for government activities in the Kingdom including historical, technical and popular museums.
- Controlling the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.

**Ministry/Department Contribution to the Achievement of the National Objectives :**

- Creating an attractive investment environment capable of attracting foreign capitals and encouraging local investments.
- Reducing unemployment rates and providing decent job opportunities.

**Major Issues and Challenges which face the Ministry / Department :**

- Determining and supervising excavations for antiquities within the borders of the Kingdom in archeological areas.
- Registering all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.
- Following up and controlling the acquisition and disposal of antiquities in coordination with concerned authorities.

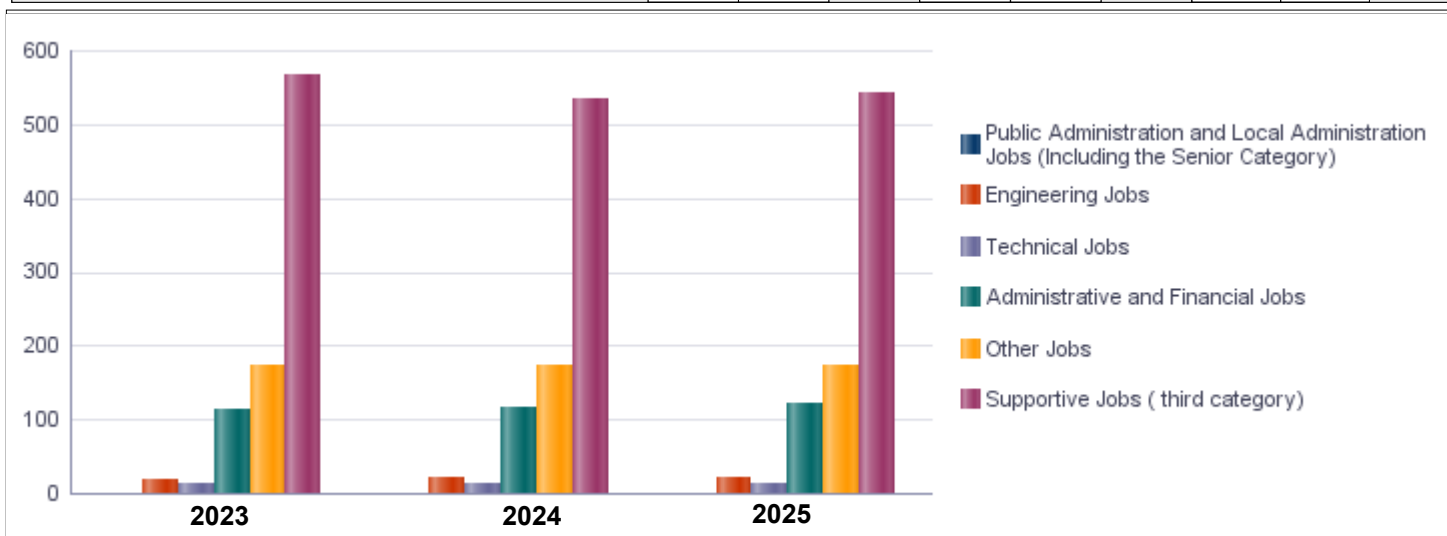
## Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

### Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1 - Preservation of archaeological and civilizational resources.	1 Number of foreign surveys and excavations projects.	2022	68	70	72	71	73	75	78

### Number of Staff in the Ministry/ Department/ Unit

Group	Job	2023			2024			Preliminary 2025		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Supervisory and Leadership	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	12	7	19	13	9	22	13	9	22
Technical Jobs	Technical jobs	9	4	13	10	5	15	10	5	15
Administrative and Financial Jobs	Administrative and financial	70	45	115	70	46	116	71	50	121
Other Jobs	Other jobs	118	54	172	118	54	172	118	54	172
Supportive Jobs ( third category)	Support employee (Driver,	555	10	565	524	8	532	530	12	542
Total		765	120	885	736	122	858	743	130	873
Total Cost of Salaries		5153599	642031	5795630	5525623	688377	6214000	5727476	713524	6441000



### Most notable information about the Ministry/Department/Unit

No.	Description	base year	Value	Primary 2024	Estimatec 2025												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Foreign surveys and excavations.	2022	68	71	12	7	4	5	6	2	5	12	6	5	4	5	73

**Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities**  
( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
3301	601	Administrative and Support Services	6229153	6810000	6337000	7069000	7177000
		Total of Program	6229153	6810000	6337000	7069000	7177000
		Total	6229153	6810000	6337000	7069000	7177000

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2023	2024	2024	2025	2026
3305	001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	1500814	1920000	1920000	1750000	1700000
	010	Renovating Umm Al-Jmal site	29965	30000	30000	50000	50000
	025	Renovating Al Shoubak Castle	29939	30000	30000	50000	50000
	028	Acquisitions	2644679	2730000	1580000	2450000	2500000
	036	Rehabilitation and maintenance of museums	39858	30000	30000	50000	50000
	037	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	1407248	2000000	2000000	2000000	1750000
	038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	29995	30000	30000	50000	50000
	039	Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital	29349	30000	30000	50000	50000
	040	Equipping the regional center for training in Jerash city	20775	50000	50000	50000	50000
	701	Conservation and restoration of the archaeological sites in Irbid governorate	145863	66000	66000	75000	65000
	704	Conservation and restoration of the archaeological sites in Mafraq governorate	289935	583000	350000	175000	205000
	705	Conservation and restoration of the archaeological sites in Jerash governorate	198108	127000	127000	150000	150000
	707	Conservation and restoration of the archaeological sites in Ajloun governorate	134238	100000	100000	160000	170000
	708	Conservation and restoration of the archaeological sites in Balqa' governorate	38819	45000	45000	68000	95000
	711	Conservation and restoration of the archaeological sites in Zarqa governorate	29742	30000	30000	55000	240000
	712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	10000	10000	10000	0	20000
	713	Conservation and restoration of the archaeological sites in Ma'daba governorate	219186	468000	350000	204000	232000
	715	Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	1915654	1702000	1702000	2104000	2506000
	720	Conservation and restoration of the archaeological sites in Aqaba governorate	49749	135000	135000	50000	50000
	722	Conservation and restoration of the archaeological sites in Al-Karak governorate	118522	40000	40000	145000	0
	723	Rehabilitating and preserving archeological sites in Tafileh governorate	39696	189000	189000	75000	0
	727	Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate	0	120000	120000	125000	25000
	728	Conservation and restoration of the archaeological sites in the Capital Governorate	476088	590000	500000	480000	310000
		Total of Program	9398222	11055000	9464000	10366000	10318000
		Total	9398222	11055000	9464000	10366000	10318000

**Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/  
Department of Antiquities  
for the Years 2023 - 2027**

( In JDs )

Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2025 and re- estimated 2024	Indicative	
	2023	2024	2024	2025		2026	2027
Current Expenditure	6,229,153	6,810,000	6,337,000	7,069,000	732,000	7,177,000	7,269,000
Capital Expenditure	9,398,222	11,055,000	9,464,000	10,366,000	902,000	10,318,000	10,543,000
Total current and capital expenditure	15,627,375	17,865,000	15,801,000	17,435,000	1,634,000	17,495,000	17,812,000

**Most notable differences between estimated appropriations for 2025 and re-estimated for 2024**

**Current expenditure :**

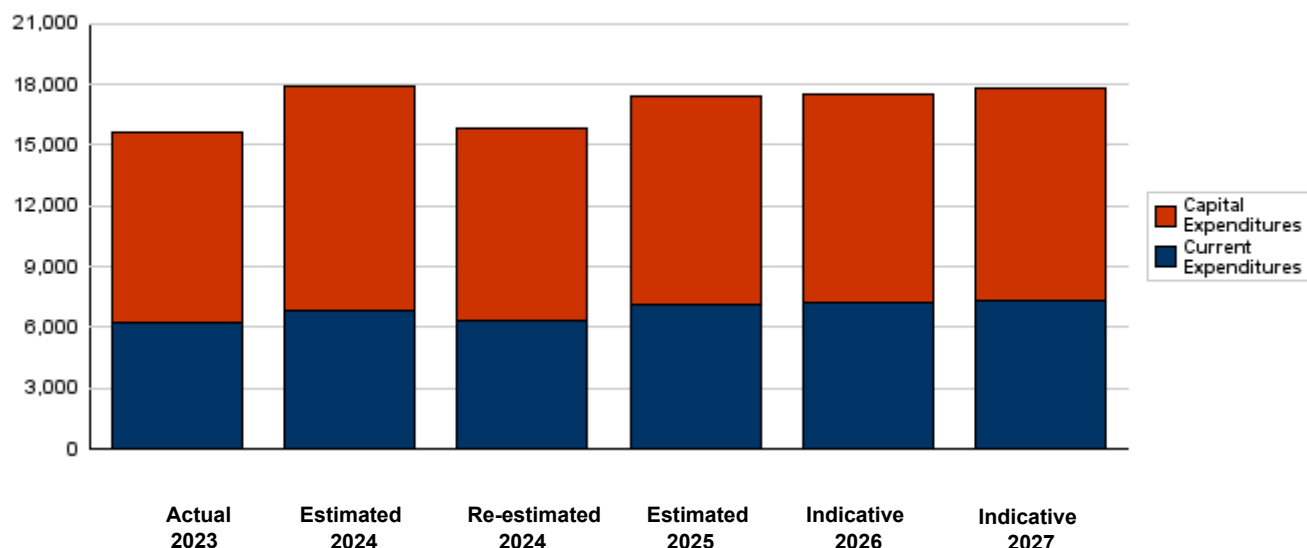
- Compensations of employees group increased by approximately (690) thousand JDs as a result of the natural annual increase in salaries, covering the cost of vacancies, new jobs, other appointments and transfers, and the cost of terminating services.
- Operational expenditure of the department increased by (17) thousand JDs like electricity, cleaning, fuels.
- Other expenditure increased by (25) thousand JDs to cover the increase in maintenance, restoration and deployment.

**Capital expenditure :**

- Capital expenditures increased by (902) thousand JDs as a result of higher and lower projects, as follows:
- Governorates (decentralization) projects increased by (102) thousand JDs.
- The appropriations for the property project increased by (870) thousand JDs.
- Decrease in the appropriations of the project to administer the programme for the preservation of cultural heritage and archaeological sites by (170) thousand JDs.

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2023 - 2027



# Overall Summary of Current Expenditures for the Years 2023 - 2027

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities ( In JDs )

Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2975	5000	4000	3000	2000	1000
	102	Unclassified Employees	1637139	1669000	1537000	1570000	1605000	1637000
	103	Comprehensive Contract Employees	15902	35000	25000	46000	0	0
	105	Personal Cost of Living Allowance	1399595	1400000	1250000	1380000	1390000	1400000
	106	Family Cost of Living Allowance	140619	165000	145000	150000	155000	160000
	111	Additional Allowance	749940	890000	810000	820000	830000	840000
	113	Transportation Allowance	66127	77000	77000	77000	80000	83000
	114	Transport Allowance	162941	193000	173000	193000	195000	197000
	115	Field Visit Allowance	284428	280000	280000	400000	400000	400000
	116	Employees' Bonuses	373061	600000	600000	700000	700000	700000
	120	Contract Employees	265518	250000	200000	220000	225000	230000
	121	Fixed-term staff	0	0	0	162000	215000	226000
		<b>Total</b>	<b>5098245</b>	<b>5564000</b>	<b>5101000</b>	<b>5721000</b>	<b>5797000</b>	<b>5874000</b>
2121		Social Security Contributions						
	301	Social Security	697385	650000	650000	720000	731000	742000
		<b>Total</b>	<b>697385</b>	<b>650000</b>	<b>650000</b>	<b>720000</b>	<b>731000</b>	<b>742000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	43203	70000	70000	70000	70000	70000
	202	Telecommunications Services	17280	21000	21000	21000	22000	23000
	203	Water	11519	18000	18000	20000	24000	26000
	204	Electricity	65525	83000	83000	90000	95000	100000
	205	Fuels	44798	57000	57000	65000	68000	70000
	206	Maintenance of Machines, furniture and acces	2978	6000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and acces	11933	15000	15000	15000	16000	17000
	208	Repair and maintenance of buildings and acce	8896	15000	15000	17000	18000	19000
	209	Stationery,Publications and Office Supplies	10581	14000	14000	14000	14000	14000
	211	Cleaning services and supplies including clea	4899	22000	15000	20000	20000	20000
	212	Insurance	19110	20000	20000	20000	20000	20000
	213	Official Travel Missions	10945	13000	13000	13000	13000	13000
	214	Goods and services expenses	34360	52000	50000	43000	49000	41000
		<b>Total</b>	<b>286027</b>	<b>406000</b>	<b>396000</b>	<b>413000</b>	<b>434000</b>	<b>438000</b>
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	142831	175000	175000	200000	200000	200000
		<b>Total</b>	<b>142831</b>	<b>175000</b>	<b>175000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3915	14000	14000	14000	14000	14000
	305	Non-Employees' Bonuses	750	1000	1000	1000	1000	1000
		<b>Total</b>	<b>4665</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Chapter</b>	<b>6229153</b>	<b>6810000</b>	<b>6337000</b>	<b>7069000</b>	<b>7177000</b>	<b>7269000</b>

# Overall Summary of Capital Expenditures for the Years 2023 - 2027

Chapter :		1802 Ministry of Tourism and Antiquities/ Department of Antiquities	( In JDs )					
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	254784	300000	300000	350000	350000	350000
Total			254784	300000	300000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	329000	246000	917000	670000	670000
	512	Operating and Sustaining Expenditures	2582495	2192000	2177000	1322000	1986000	1986000
Total			2582495	2521000	2423000	2239000	2656000	2656000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	164540	185000	185000	250000	265000	280000
Total			164540	185000	185000	250000	265000	280000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3480478	5024000	4681000	4930000	4407000	4117000
Total			3480478	5024000	4681000	4930000	4407000	4117000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	49028	145000	145000	70000	70000	70000
	506	Vehicles and Equipment	212364	140000	140000	0	0	0
Total			261392	285000	285000	70000	70000	70000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	40000	40000	40000
Total			0	0	0	40000	40000	40000
3122		Inventories						
	503	Materials and supplies	9854	10000	10000	10000	10000	10000
Total			9854	10000	10000	10000	10000	10000
3141		Lands						
	507	Lands	2644679	2730000	1580000	2477000	2520000	3020000
Total			2644679	2730000	1580000	2477000	2520000	3020000
Total of Chapter			9398222	11055000	9464000	10366000	10318000	10543000



**Appropriations directed for females and child according to chapter : 1802 Ministry of Tourism and  
Antiquities/ Department of Antiquities**

( In JDs )

Description	2023	2024	2025	2026	2027
Females	642,031	688,377	713,524	723,162	732,910
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	4,620,920	5,475,970	5,167,180	5,154,490	5,262,120
Child	3,539,428	4,194,360	3,957,840	3,948,120	4,030,560
Total appropriations directed for females	5,262,951	6,164,347	5,880,704	5,877,652	5,995,030
Total appropriations directed for Child	3,539,428	4,194,360	3,957,840	3,948,120	4,030,560

**3301 Program Administration and Support Services****Objective of the program :**

Providing the financial support required to execute the Department's activities and projects and preparing all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates.

**The strategic objective related to the program :**

Preservation of archaeological and civilizational resources.

**Directorates associated with the program :**

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Public Relations Unit
- Internal Control Unit

**Services provided by the program :**

Providing the necessary financial and administrative support to execute the Department's activities and projects.

**Program's main outputs and results during the years (2025 -2027):**

- Improving the services provided to ensure efficient performance and achievement of strategic objectives.
- Providing qualified and trained personnel to work in the department.

**The Program's challenges :**

- Limited competencies available.
- Limited financial resources available for the implementation of the Department's activities and projects.

**Actions to address challenges and improve services provided:**

- Enhancing the efficiency of employees through their training and development in order to ensure the efficiency of performance and the achievement of strategic objectives.
- Optimizing the utilization of available financial resources to achieve the Department's strategic objectives.

**Gender:**

- Providing museums with easy-to-use interactive screens for children and hearing impairments.
- Awareness-raising and promotion campaigns on the importance of women's role in preserving cultural and historical heritage.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 668 ) staff, including ( 594 ) males and ( 74 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	642,031	688,377	713,524	723,162	732,910
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	203,756	280,120	295,160	305,030	306,910
Child	156,068	214,560	226,080	233,640	235,080
Total appropriations directed for females	845,787	968,497	1,008,684	1,028,192	1,039,820
Total appropriations directed for Child	156,068	214,560	226,080	233,640	235,080

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Percentage of service recipient's satisfaction.	2022	87%	90%	92%	91%	92%	93%	94%

**Appropriations 3301 Program Administration and Support Services Per Activities and Projects****(In JDs)**

Activities and Projects	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative	
					2026	2027
Current Expenditures	6,229,153	6,810,000	6,337,000	7,069,000	7,177,000	7,269,000
601 Administrative and Support Services	6,229,153	6,810,000	6,337,000	7,069,000	7,177,000	7,269,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	6,229,153	6,810,000	6,337,000	7,069,000	7,177,000	7,269,000

# Current Expenditures According to Program and Activities for the Years 2023 - 2027

Chapter : 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program : 3301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	2975	5000	4000	3000	2000	1000
	102	Unclassified Employees	1637139	1669000	1537000	1570000	1605000	1637000
	103	Comprehensive Contract Employees	15902	35000	25000	46000	0	0
	105	Personal Cost of Living Allowance	1399595	1400000	1250000	1380000	1390000	1400000
	106	Family Cost of Living Allowance	140619	165000	145000	150000	155000	160000
	111	Additional Allowance	749940	890000	810000	820000	830000	840000
	113	Transportation Allowance	66127	77000	77000	77000	80000	83000
	114	Transport Allowance	162941	193000	173000	193000	195000	197000
	115	Field Visit Allowance	284428	280000	280000	400000	400000	400000
	116	Employees' Bonuses	373061	600000	600000	700000	700000	700000
	120	Contract Employees	265518	250000	200000	220000	225000	230000
	121	Fixed-term staff	0	0	0	162000	215000	226000
<b>Total</b>			<b>5098245</b>	<b>5564000</b>	<b>5101000</b>	<b>5721000</b>	<b>5797000</b>	<b>5874000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	697385	650000	650000	720000	731000	742000
<b>Total</b>			<b>697385</b>	<b>650000</b>	<b>650000</b>	<b>720000</b>	<b>731000</b>	<b>742000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	43203	70000	70000	70000	70000	70000
	202	Telecommunications Services	17280	21000	21000	21000	22000	23000
	203	Water	11519	18000	18000	20000	24000	26000
	204	Electricity	65525	83000	83000	90000	95000	100000
	205	Fuels	44798	57000	57000	65000	68000	70000
		001 Heating	12411	19000	19000	21000	22000	22000
		002 Saloon vehicles	16007	19000	19000	22000	23000	24000
		003 Transport vehicles and heavy equipment	16380	19000	19000	22000	23000	24000
	206	Maintenance of Machines, furniture and accessories	2978	6000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	11933	15000	15000	15000	16000	17000
	208	Repair and maintenance of buildings and accessories	8896	15000	15000	17000	18000	19000
	209	Stationery, Publications and Office Supplies	10581	14000	14000	14000	14000	14000
	211	Cleaning services and supplies including cleaning contracts	4899	22000	15000	20000	20000	20000
	212	Insurance	19110	20000	20000	20000	20000	20000
	213	Official Travel Missions	10945	13000	13000	13000	13000	13000
	214	Goods and services expenses	34360	52000	50000	43000	49000	41000
		001 Events and hospitality	7954	12000	12000	13000	13000	13000
		108 Cases and fees	26406	40000	38000	30000	36000	28000
<b>Total</b>			<b>286027</b>	<b>406000</b>	<b>396000</b>	<b>413000</b>	<b>434000</b>	<b>438000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	142831	175000	175000	200000	200000	200000
		114 Maintenance, restoration and dissemination *	142831	175000	175000	200000	200000	200000
<b>Total</b>			<b>142831</b>	<b>175000</b>	<b>175000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	3915	14000	14000	14000	14000	14000
	305	Non-Employees' Bonuses	750	1000	1000	1000	1000	1000
<b>Total</b>			<b>4665</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>Total of Activity</b>			<b>6229153</b>	<b>6810000</b>	<b>6337000</b>	<b>7069000</b>	<b>7177000</b>	<b>7269000</b>
<b>Total of Program</b>			<b>6229153</b>	<b>6810000</b>	<b>6337000</b>	<b>7069000</b>	<b>7177000</b>	<b>7269000</b>
<b>Total of Chapter</b>			<b>6229153</b>	<b>6810000</b>	<b>6337000</b>	<b>7069000</b>	<b>7177000</b>	<b>7269000</b>

\* This item shall be disbursed not exceeding the amount provided to the General Treasury in accordance with the provisions of the applicable Government Departments and Units Imports Supplying Law.

**3305 Program Maintaining the Civilized Legacy and the Archeological Sites****Objective of the program :**

The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.

**The strategic objective related to the program :**

Preservation of archaeological and civilizational resources.

**Directorates associated with the program :**

- Directorate of Legal Affairs & Acquisitions
- Directorate of Archaeological Excavations and Surveys
- Directorate of Engineering & Preservation of Antiquities
- Museums & Archaeological Awareness Directorate
- Directorate of Sites Management
- Directorate of Studies & Publication

**Services provided by the program :**

- Renovation and maintenance operations of the various archaeological sites all over the Kingdom for their conservation and sustainability.
- Beautifying archeological sites.

**Program's main outputs and results during the years (2025 -2027):**

- Rehabilitation and restoration of archaeological sites and enhancement of their competitiveness in the region.
- Development of the infrastructure of archaeological sites.

**The Program's challenges :**

- Identification and supervision of archaeological excavations within the Kingdom's borders in archaeological areas;
- Monitoring and monitoring the acquisition and disposal of monuments in cooperation with the relevant authorities.

**Actions to address challenges and improve services provided:**

- Working to attract qualified experts and technical personnel in the field of preserving and managing archaeological heritage.
- Working to provide the necessary equipment and equipment to protect, manage, preserve, monitor and evaluate the sources of the archaeological heritage.

**Gender:**

- Equipping all museums and archaeological sites to be accessible to persons with disabilities.
- Enhancing the quality of work and research and development by introducing a new angle and innovative ideas as a result of women's participation.

**Staff working in the program :**

The program is implemented through a functional staff in 2024 estimated with ( 190 ) staff, including ( 142 ) males and ( 48 ) females .

**Appropriations directed for females and child****(In JDs)**

Description	2023	2024	2025	2026	2027
Females	0	0	0	0	0
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	4,417,164	5,195,850	4,872,020	4,849,460	4,955,210
Child	3,383,360	3,979,800	3,731,760	3,714,480	3,795,480
Total appropriations directed for females	4,417,164	5,195,850	4,872,020	4,849,460	4,955,210
Total appropriations directed for Child	3,383,360	3,979,800	3,731,760	3,714,480	3,795,480

**Key Performance indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
				2023	2024	2024	2025	2026	2027
1	Number of accomplished excavations, maintenance and renovation projects.	2022	35	36	38	37	38	40	50

**Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities**

**3305 Program Maintaining the Civilized Legacy and the Archeological Sites**

**Appropriations 3305 Program Maintaining the Civilized Legacy and the Archeological Sites Per Activities and Projects**

**(In JDs)**

<b>Activities and Projects</b>		<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026 2027</b>	
<b>Current Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>		<b>9,398,222</b>	<b>11,055,000</b>	<b>9,464,000</b>	<b>10,366,000</b>	<b>10,318,000</b>	<b>10,543,000</b>
<b>001</b>	<b>Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project</b>	<b>1,500,814</b>	<b>1,920,000</b>	<b>1,920,000</b>	<b>1,750,000</b>	<b>1,700,000</b>	<b>1,700,000</b>
<b>010</b>	<b>Renovating Umm Al-Jmal site</b>	<b>29,965</b>	<b>30,000</b>	<b>30,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>025</b>	<b>Renovating Al Shoubak Castle</b>	<b>29,939</b>	<b>30,000</b>	<b>30,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>028</b>	<b>Acquisitions</b>	<b>2,644,679</b>	<b>2,730,000</b>	<b>1,580,000</b>	<b>2,450,000</b>	<b>2,500,000</b>	<b>3,000,000</b>
<b>036</b>	<b>Rehabilitation and maintenance of museums</b>	<b>39,858</b>	<b>30,000</b>	<b>30,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>037</b>	<b>Establish research center and save archaeological collectibles in Noyjees site in Tabrbour</b>	<b>1,407,248</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>1,750,000</b>	<b>1,500,000</b>
<b>038</b>	<b>Developing and qualifying Roman Theatre -Bait Rass - Irbid</b>	<b>29,995</b>	<b>30,000</b>	<b>30,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>039</b>	<b>Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital</b>	<b>29,349</b>	<b>30,000</b>	<b>30,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>040</b>	<b>Equipping the regional center for training in Jerash city</b>	<b>20,775</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>701</b>	<b>Conservation and restoration of the archaeological sites in Irbid governorate</b>	<b>145,863</b>	<b>66,000</b>	<b>66,000</b>	<b>75,000</b>	<b>65,000</b>	<b>75,000</b>
<b>704</b>	<b>Conservation and restoration of the archaeological sites in Mafrq governorate</b>	<b>289,935</b>	<b>583,000</b>	<b>350,000</b>	<b>175,000</b>	<b>205,000</b>	<b>165,000</b>
<b>705</b>	<b>Conservation and restoration of the archaeological sites in Jerash governorate</b>	<b>198,108</b>	<b>127,000</b>	<b>127,000</b>	<b>150,000</b>	<b>150,000</b>	<b>200,000</b>
<b>707</b>	<b>Conservation and restoration of the archaeological sites in Ajloun governorate</b>	<b>134,238</b>	<b>100,000</b>	<b>100,000</b>	<b>160,000</b>	<b>170,000</b>	<b>150,000</b>
<b>708</b>	<b>Conservation and restoration of the archaeological sites in Balqa' governorate</b>	<b>38,819</b>	<b>45,000</b>	<b>45,000</b>	<b>68,000</b>	<b>95,000</b>	<b>120,000</b>
<b>711</b>	<b>Conservation and restoration of the archaeological sites in Zarqa governorate</b>	<b>29,742</b>	<b>30,000</b>	<b>30,000</b>	<b>55,000</b>	<b>240,000</b>	<b>280,000</b>
<b>712</b>	<b>Archaeological excavations in a number of archaeological locations / Zarqa Governorate</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>
<b>713</b>	<b>Conservation and restoration of the archaeological sites in Ma'daba governorate</b>	<b>219,186</b>	<b>468,000</b>	<b>350,000</b>	<b>204,000</b>	<b>232,000</b>	<b>232,000</b>
<b>715</b>	<b>Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate</b>	<b>1,915,654</b>	<b>1,702,000</b>	<b>1,702,000</b>	<b>2,104,000</b>	<b>2,506,000</b>	<b>2,506,000</b>
<b>720</b>	<b>Conservation and restoration of the archaeological sites in Aqaba governorate</b>	<b>49,749</b>	<b>135,000</b>	<b>135,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>722</b>	<b>Conservation and restoration of the archaeological sites in Al-Karak governorate</b>	<b>118,522</b>	<b>40,000</b>	<b>40,000</b>	<b>145,000</b>	<b>0</b>	<b>0</b>
<b>723</b>	<b>Rehabilitating and preserving archeological sites in Tafileh governorate</b>	<b>39,696</b>	<b>189,000</b>	<b>189,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>
<b>727</b>	<b>Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>	<b>125,000</b>	<b>25,000</b>	<b>0</b>
<b>728</b>	<b>Conservation and restoration of the archaeological sites in the Capital Governorate</b>	<b>476,088</b>	<b>590,000</b>	<b>500,000</b>	<b>480,000</b>	<b>310,000</b>	<b>265,000</b>
<b>Program / Treasury</b>		<b>9,398,222</b>	<b>11,055,000</b>	<b>9,464,000</b>	<b>10,366,000</b>	<b>10,318,000</b>	<b>10,543,000</b>
<b>Total Program</b>		<b>9,398,222</b>	<b>11,055,000</b>	<b>9,464,000</b>	<b>10,366,000</b>	<b>10,318,000</b>	<b>10,543,000</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	254784	300000	300000	350000	350000	350000
		Total of Item	254784	300000	300000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	394835	420000	420000	100000	100000	100000
	013	Services contracts	19906	25000	25000	20000	25000	25000
		Total of Item	414741	445000	445000	120000	125000	125000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	029	Institute for Mosaic Art and Restoration / Madaba	164540	185000	185000	250000	265000	280000
		Total of Item	164540	185000	185000	250000	265000	280000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	449642	770000	770000	1000000	930000	915000
		Total of Item	449642	770000	770000	1000000	930000	915000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	7160	30000	30000	10000	10000	10000
	006	Public safety devices and equipment	7145	10000	10000	10000	10000	10000
	068	Solar cells generating the electric energy	13948	30000	30000	0	0	0
		Total of Item	28253	70000	70000	20000	20000	20000
	506	Vehicles and Equipment						
	001	Saloon cars	90000	0	0	0	0	0
	003	Pick-up vehicles	60000	140000	140000	0	0	0
	006	Passenger mini-buses	29000	0	0	0	0	0
		Total of Item	179000	140000	140000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	017	Manual tools	9854	10000	10000	10000	10000	10000
		Total of Item	9854	10000	10000	10000	10000	10000
		Total of Project / Treasury	1500814	1920000	1920000	1750000	1700000	1700000
Project		010 Renovating Umm Al-Jmal site						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	29965	30000	30000	50000	50000	50000
		Total of Item	29965	30000	30000	50000	50000	50000
		Total of Project / Treasury	29965	30000	30000	50000	50000	50000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		025 Renovating Al Shoubak Castle						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	29939	30000	30000	50000	50000	50000
		Total of Item	29939	30000	30000	50000	50000	50000
		Total of Project / Treasury	29939	30000	30000	50000	50000	50000
Project		028 Acquisitions						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	2644679	2730000	1580000	2450000	2500000	3000000
		Total of Item	2644679	2730000	1580000	2450000	2500000	3000000
		Total of Project / Treasury	2644679	2730000	1580000	2450000	2500000	3000000
Project		036 Rehabilitation and maintenance of museums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	39858	30000	30000	50000	50000	50000
		Total of Item	39858	30000	30000	50000	50000	50000
		Total of Project / Treasury	39858	30000	30000	50000	50000	50000
Project		037 Establish research center and save archaeological collectibles in Noyjees site in Tabrbour						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1407248	2000000	2000000	2000000	1750000	1500000
		Total of Item	1407248	2000000	2000000	2000000	1750000	1500000
		Total of Project / Treasury	1407248	2000000	2000000	2000000	1750000	1500000
Project		038 Developing and qualifying Roman Theatre -Bait Rass - Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	29995	30000	30000	50000	50000	50000
		Total of Item	29995	30000	30000	50000	50000	50000
		Total of Project / Treasury	29995	30000	30000	50000	50000	50000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

<b>Program 3305 Maintaining the Civilized Legacy and the Archeological Sites</b>								
<b>Project</b>		<b>039 Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	29349	30000	30000	50000	50000	50000
		<b>Total of Item</b>	29349	30000	30000	50000	50000	50000
		<b>Total of Project / Treasury</b>	29349	30000	30000	50000	50000	50000
<b>Project</b>		<b>040 Equipping the regional center for training in Jerash city</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	20775	50000	50000	50000	50000	50000
		<b>Total of Item</b>	20775	50000	50000	50000	50000	50000
		<b>Total of Project / Treasury</b>	20775	50000	50000	50000	50000	50000
<b>Project</b>		<b>701 Conservation and restoration of the archaeological sites in Irbid governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	145863	66000	66000	75000	65000	75000
		<b>Total of Item</b>	145863	66000	66000	75000	65000	75000
		<b>Total of Project / Treasury</b>	145863	66000	66000	75000	65000	75000
<b>Project</b>		<b>704 Conservation and restoration of the archaeological sites in Mafraq governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Actual 2023</b>	<b>Estimated 2024</b>	<b>Re-estimated 2024</b>	<b>Estimated 2025</b>	<b>Indicative 2026</b>	<b>Indicative 2027</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	20000	12000	0	0	0
	015	Restoration, qualification and development of Sites	289935	563000	338000	135000	165000	125000
		<b>Total of Item</b>	289935	583000	350000	135000	165000	125000
<b>3113</b>		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	40000	40000	40000
		<b>Total of Item</b>	0	0	0	40000	40000	40000
		<b>Total of Project / Treasury</b>	289935	583000	350000	175000	205000	165000



## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

<b>Program 3305 Maintaining the Civilized Legacy and the Archeological Sites</b>								
<b>Project</b>		<b>705 Conservation and restoration of the archaeological sites in Jerash governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	198108	127000	127000	150000	150000	200000
		<b>Total of Item</b>	<b>198108</b>	<b>127000</b>	<b>127000</b>	<b>150000</b>	<b>150000</b>	<b>200000</b>
		<b>Total of Project / Treasury</b>	<b>198108</b>	<b>127000</b>	<b>127000</b>	<b>150000</b>	<b>150000</b>	<b>200000</b>
<b>Project</b>		<b>707 Conservation and restoration of the archaeological sites in Ajloun governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	134238	100000	100000	160000	170000	150000
		<b>Total of Item</b>	<b>134238</b>	<b>100000</b>	<b>100000</b>	<b>160000</b>	<b>170000</b>	<b>150000</b>
		<b>Total of Project / Treasury</b>	<b>134238</b>	<b>100000</b>	<b>100000</b>	<b>160000</b>	<b>170000</b>	<b>150000</b>
<b>Project</b>		<b>708 Conservation and restoration of the archaeological sites in Balqa' governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	38819	45000	45000	68000	95000	120000
		<b>Total of Item</b>	<b>38819</b>	<b>45000</b>	<b>45000</b>	<b>68000</b>	<b>95000</b>	<b>120000</b>
		<b>Total of Project / Treasury</b>	<b>38819</b>	<b>45000</b>	<b>45000</b>	<b>68000</b>	<b>95000</b>	<b>120000</b>
<b>Project</b>		<b>711 Conservation and restoration of the archaeological sites in Zarqa governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	150000	250000
	015	Restoration, qualification and development of Sites	29742	30000	30000	55000	90000	30000
		<b>Total of Item</b>	<b>29742</b>	<b>30000</b>	<b>30000</b>	<b>55000</b>	<b>240000</b>	<b>280000</b>
		<b>Total of Project / Treasury</b>	<b>29742</b>	<b>30000</b>	<b>30000</b>	<b>55000</b>	<b>240000</b>	<b>280000</b>
<b>Project</b>		<b>712 Archaeological excavations in a number of archaeological locations / Zarqa Governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	10000	10000	10000	0	20000	0
		<b>Total of Item</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>20000</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>20000</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		713 Conservation and restoration of the archaeological sites in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	029	Guidance signs	0	329000	246000	0	0	0
		Total of Item	0	329000	246000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	164954	0	0	0	0	0
	013	Services contracts	0	20000	15000	0	0	0
		Total of Item	164954	20000	15000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	9000	40000	40000
	015	Restoration, qualification and development of Sites	20868	119000	89000	168000	172000	172000
		Total of Item	20868	119000	89000	177000	212000	212000
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	33364	0	0	0	0	0
		Total of Item	33364	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	27000	20000	20000
		Total of Item	0	0	0	27000	20000	20000
		Total of Project / Treasury	219186	468000	350000	204000	232000	232000
Project		715 Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	917000	670000	670000
		Total of Item	0	0	0	917000	670000	670000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1915654	1702000	1702000	1187000	1836000	1836000
		Total of Item	1915654	1702000	1702000	1187000	1836000	1836000
		Total of Project / Treasury	1915654	1702000	1702000	2104000	2506000	2506000
Project		720 Conservation and restoration of the archaeological sites in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	49749	70000	70000	50000	50000	50000
	070	Archaeological excavations	0	65000	65000	0	0	0
		Total of Item	49749	135000	135000	50000	50000	50000
		Total of Project / Treasury	49749	135000	135000	50000	50000	50000

# Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

<b>Program 3305 Maintaining the Civilized Legacy and the Archeological Sites</b>								
<b>Project</b>		<b>722 Conservation and restoration of the archaeological sites in Al-Karak governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	79644	0	0	0	0	0
		<b>Total of Item</b>	<b>79644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	38878	40000	40000	65000	0	0
	040	Constructions	0	0	0	40000	0	0
	070	Archaeological excavations	0	0	0	40000	0	0
		<b>Total of Item</b>	<b>38878</b>	<b>40000</b>	<b>40000</b>	<b>145000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>118522</b>	<b>40000</b>	<b>40000</b>	<b>145000</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>723 Rehabilitating and preserving archeological sites in Tafileh governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	39696	164000	164000	75000	0	0
		<b>Total of Item</b>	<b>39696</b>	<b>164000</b>	<b>164000</b>	<b>75000</b>	<b>0</b>	<b>0</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	25000	25000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>39696</b>	<b>189000</b>	<b>189000</b>	<b>75000</b>	<b>0</b>	<b>0</b>
<b>Project</b>		<b>727 Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate</b>						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	120000	120000	125000	25000	0
		<b>Total of Item</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>125000</b>	<b>25000</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>125000</b>	<b>25000</b>	<b>0</b>

## Capital Expenditures According to Program and Projects for the Years 2023 - 2027

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project 728 Conservation and restoration of the archaeological sites in the Capital Governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	7502	25000	15000	15000	25000	25000
		Total of Item	7502	25000	15000	15000	25000	25000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	468586	565000	485000	465000	285000	240000
		Total of Item	468586	565000	485000	465000	285000	240000
		Total of Project / Treasury	476088	590000	500000	480000	310000	265000
		Total of Program	9398222	11055000	9464000	10366000	10318000	10543000
		Total of Chapter	9398222	11055000	9464000	10366000	10318000	10543000

# Capital Expenditures Distributed According to Governorates

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

( In JDs )

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	75,000	65,000	75,000
22	Ma'fraj Governorate	175,000	205,000	165,000
23	Jerash Governorate	150,000	150,000	200,000
24	Ajloun Governorate	160,000	170,000	150,000
31	The Capital Governorate	480,000	310,000	265,000
32	Balqa' Governorate	68,000	95,000	120,000
33	Zarqa Governorate	55,000	260,000	280,000
34	Ma'daba Governorate	2,308,000	2,738,000	2,738,000
41	Karak Governorate	145,000	0	0
42	Ma'an Governorate	125,000	25,000	0
43	Tafileh Governorate	75,000	0	0
44	Aqaba Governorate	50,000	50,000	50,000
Total		3,866,000	4,068,000	4,043,000